



THE SECRETARY OF HEALTH AND HUMAN SERVICES  
WASHINGTON, D.C. 20201

February 27, 2012

The Honorable John Boehner  
Speaker of the House of Representatives  
Washington, DC 20515

Dear Mr. Speaker:

I am pleased to submit to you the Fiscal Year 2010 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards. The report was prepared by the Indian Health Service, and its submission to Congress is required annually in accordance with section 106(c) of the Indian Self-Determination and Education Assistance Act, Public Law 93-638, as amended.

The report provides the required information and includes an accounting of funds for program costs and contract support costs. I hope you find it useful.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Sebelius". The signature is written in a cursive style with a large initial "K".

Kathleen Sebelius

Enclosure



THE SECRETARY OF HEALTH AND HUMAN SERVICES  
WASHINGTON, D.C. 20201

February 27, 2012

The Honorable Joseph R. Biden, Jr.  
President of the Senate  
Washington, DC 20510

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Kathleen Sebelius

Enclosure

**Fiscal Year 2010 Report to Congress on Funding Needs  
For Contract Support Costs of Self-Determination Awards  
(Based on Fiscal Year 2009 Data)**



**In Response to:  
Section 106(c) of Public Law 93-638, as amended**

Prepared by the  
Department of Health and Human Services  
Indian Health Service

*Yvette Roubideaux*  
Director, Indian Health Service

**Indian Health Service  
Report to Congress on Funding Needs  
for Contract Support Costs of Self-Determination Awards**

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**Indian Health Service  
Report to Congress on Funding Needs  
for Contract Support Costs of Self-Determination Awards**

## **Introduction**

The Indian Health Service (IHS) Fiscal Year (FY) 2010 Contract Support Costs (CSC) funding report based on FY 2009 data is prepared as required by section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The funding report provides an accounting of funds provided to a Tribe or Tribal Organization (T/TO) for direct program costs and CSC under ISDEAA contracts and compacts.

## **Background**

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs. Approximately half of the Agency's appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 450j(d) of this title.

With regards to the requirement in §450j-1 (c)(6) that the Agency provide “an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act,” we note the following distinction: Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts,

however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.

The IHS policy governing CSC administration and allocation has been in effect since 1992. The policy was developed through extensive Tribal consultation and participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

## **Linkage with Other Reports to Congress on Contract Support Costs (CSC)**

*2009 Report to Congress on Funding Requirements for CSC of ISDEAA Awards*

### **An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts**

|   |                 |
|---|-----------------|
| Total FY 2009 – Program funds awarded to T/TOs for ISDEAA contracts and compacts. | \$1,526,945,957 |
|---|-----------------|

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns “E” + “F” - “G” of FY 2009.

|   |                |
|---|----------------|
| Total FY 2009 – Recurring CSC funds and Tribal Shares available for CSC provided to T/TOs for ISDEAA contracts and compacts. (\$282,398,023 + \$30,982,518) | \$ 313,380,541 |
|---|----------------|

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for CSC awarded is the sum of columns “G,” “J,” and “S” of FY 2009.

## Funds needed to provide for the CSC need of all awardees in FY 2010 (based on FY 2009 data)

FY 2010 CSC Projected Deficiency: \$104,279,337

|  |                        |
|--|------------------------|
| FY 2009 CSC need <sup>1</sup>  | \$ 464,218,714         |
| Tribal Shares available for CSC <sup>2</sup>                         | (\$30,982,518)         |
| Total CSC funding awarded <sup>3</sup>                               | <u>(\$282,398,023)</u> |
| <b>Sub-total of Shortfall<sup>4</sup></b>                            | <b>\$ 150,838,173</b>  |
| FY 2009 IDC on unfunded DCSC need <sup>5</sup>                       | <u>\$ 7,390,018</u>    |
| <b>Final 2009 shortfall/shortfall at onset of FY 2010</b>            | <b>\$ 158,228,191</b>  |
| FY 2010 Inflation at 2.3% <sup>6</sup>                               | \$9,165,271            |
| FY 2010 Estimated new and expanded programs <sup>7</sup>             | \$5,000,000            |
| CSC for program increases in the FY 2010 Omnibus Budget <sup>8</sup> | \$47,977,875           |
| FY 2010 Appropriation increase for CSC (2010 Omnibus)                | <u>(\$116,092,000)</u> |
| <b>FY 2010 CSC projected deficiency</b>                              | <b>\$104,279,337</b>   |

In Division A, Title III of P.L. 111-88, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010, this appropriation has a statutory limitation of \$5,000,000 for CSC associated with new and expanded programs for FY 2010. P.L. 111-88, 123 Stat. 2946.

### The IDC rate and type of rate for each T/TO

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

Lump sum "indirect type" CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC type CSC/Other or CSC Pilot Project in the report. This data is provided in column "P" of each IHS Area worksheet. The number of T/TO with each type of rate is as follows:

- Fixed Carry Forward 219
- Provisional/Final 49
- IDC Type CSC/Other 53
- CSC Pilot Project 8

<sup>1</sup> FY 2009 CSC Report, Summary All Area Offices, column "U."

<sup>2</sup> FY 2009 CSC Report, Summary All Area Offices, column "G."

<sup>3</sup> FY 2009 CSC enacted Appropriation.

<sup>4</sup> FY 2009 CSC Report, Summary All Area Office, column "W."

<sup>5</sup> FY 2009 IDC on unfunded FY 2009 DCSC of \$7,390,018 is computed from the 2010 CSC Report, Summary of All IHS Area Offices, columns "Q" + "R" equals Total; Total divided by column "N" equals Percentage; Percentage times column "K" equals IDC on DCSC deficiencies.

<sup>6</sup> FY 2009 CSC Data, Summary of All IHS Area Offices, column "I," FY 2009 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate of 2.3% for FY 2010.

<sup>7</sup> The additional estimated CSC need associated with new and expanded awards.

<sup>8</sup> The CSC associated with the portion of the enacted FY 2010 Appropriation increases that are to be included in ISDEAA awards (54% of the increase times 24% for CSC).

## **The direct cost base and type of base from which the IDC rate is determined for each T/TO**

The aggregate direct cost base for all T/TOs is \$1,359,115,827. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through) used to calculate the distribution of IDC to individual T/TO awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each T/TO is identified in column "N" of each IHS Area worksheet.

## **The IDC pool amounts and the types of costs included in the IDC pool**

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$315,360,684. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

The data portion of IDC pools attributable to IHS contracted programs is provided in column "Q" of each IHS Area worksheet.<sup>9</sup>

## **American Recovery and Reinvestment Act of 2009 (ARRA) CSC need**

In 2009, IHS Area offices reported \$17,966,159 in ARRA funds allocated to T/TOs through supplements to their ISDEAA contracts and compacts. These funds were expended to help improve health care through maintenance and improvement projects, health information technology, sanitation facilities construction, and health equipment. No CSC funds were available to support these one-time ARRA-funded projects. However, several T/TOs identified and reported a CSC need associated with administering the project(s). The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report.

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<sup>9</sup>The IHS Area Worksheet identifies the total portion of the IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect Costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area Worksheets include the total IDC pool.



The IHS Area offices identified a total CSC need of \$732,429 associated with FY 2009 ARRA funded projects.

### **Methamphetamine and Suicide Prevention Initiative (MSPI) CSC need**

The IHS awarded \$17,351,899 to T/TOs in FY 2009 for MSPI as a supplement to their existing ISDEAA contracts and compacts. The MSPI is a nationally coordinated demonstration program focused on providing targeted methamphetamine and suicide prevention and intervention resources for Indian Country. The IHS allocated these funds to T/TOs on a competitive, non-recurring basis and did not provide any CSC funding associated with these awards. However, several T/TOs identified and reported a CSC need associated with administering the program. The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report. The IHS Area Offices identified a total CSC need of \$3,685,676 associated with FY 2009 MSPI-funded projects.

**Fiscal Year 2010 Contract Support Costs Report**  
**Summary/IHS Area Offices**  
(Explanation of Table/Columns)  
(FY 2009 Data)

| (A)     | (B)          | (C)           | (D)  | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)  | (M)  | (N)                      | (O)                            | (P)                      | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                          |
|---------|--------------|---------------|------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|--|--|--------------------------|--------------------------------|--------------------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|------------------------------|
| No.     | Title I or V | Awardee       | Area | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base (Ongoing Awards Only) | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY & Type of IDC Rate | FY 2009 IDC Need (Non-Recurring) Based on IDC rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of Ongoing CSC Need Funded |
| 1       | I            | Title I Tribe |      | -                                 | -                                     | -   | -                                    | -                            | -                                     | -                       | -  | -  | -                        | -                              | -                        | -  | -  | -                                 | -                      | -                      | -   | -                            | -                            |
| TITLE I |              | Subtotals     |      | 0                                 | 0                                     | 0   | 0                                    | 0                            | 0                                     | 0                       | 0  | 0  | 0                        |                                |                          | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0                            |
| 1       | V            | Title V Tribe |      | -                                 | -                                     | -   | -                                    | -                            | -                                     | -                       | -  | -  | -                        | -                              | -                        | -  | -  | -                                 | -                      | -                      | -   | -                            | -                            |
| TITLE V |              | Subtotals     |      | 0                                 | 0                                     | 0   | 0                                    | 0                            | 0                                     | 0                       | 0  | 0  | 0                        |                                |                          | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0                            |
|         |              | Area Total    |      | 0                                 | 0                                     | 0   | 0                                    | 0                            | 0                                     | 0                       | 0  | 0  | 0                        |                                |                          | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0                            |

**Explanation of Columns:**

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
  - F Total FY non-recurring program funding provided to the awardee.
  - G FY IHS Area and Headquarters Tribal shares that duplicate contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
  - H Start-up direct contract support cost (DCSC) funding provided to those awardees that received funding from the ISD fund in FY 2009 only.
  - I FY 2009 DCSC negotiated need.
  - J Recurring amount of CSC funds paid to the Tribe/Tribal Organization (T/T/O) in FY 2009 for DCSC.
  - K FY 2009 DCSC deficiency or unmet need.
  - L Total direct program base (recurring/non-recurring), plus DCSC funding paid, less (-) Tribal Shares duplicative of CSC in FY 2009 (Column (E) plus (F) plus (J) minus column ((G)).
  - M All other exclusions from the direct program base.
  - N Total direct cost base (program base, less (-) exclusions and pass-through.
  - O Awardee's most current and approved indirect costs (IDC) rate.
  - P The FY/CY associated with the rate identified in column (O).
  - Q Total FY IDC need based on the awardee's most current IDC rate. (Column (O) program base times column (N) direct cost base). A portion of the IDC amount may include indirect costs funded through the Secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish between these categories of IDC, and therefore, the amounts on the Report may include the total IDC of an awardee without distinguishing between the costs funded under the Secretarial amount from those funded as indirect CSC.
  - R Total Indirect type costs negotiated between the awardee and the IHS.
  - S Total Indirect CSC funding provided to the awardee.
  - T FY 2009 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
  - U Total FY 2009 CSC need.
  - V Total CSC and Tribal shares funding for CSC-type costs associated with the ongoing programs. CSC-type costs are costs in the Tribal shares funding that would be duplicative of CSC.
  - W Total FY 2009 deficiency (DCSC + IDC need, less total CSC funding paid). The deficiency noted in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
  - X Percentage of CSC need funded.
- note: Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other T/T/O contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).

## 2009 Contract Support Costs Data Summary of all Area Offices

| (A) | (C)             | (E)                               | (F)                                   | (G)                                       | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|-----|-----------------|-----------------------------------|---------------------------------------|---|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No. | IHS Area Office | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non Recurring) | LESS (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | LESS (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1   | Aberdeen        | 60,224,785                        | 7,646,024                             | 303,012                                   | 3,976,733                    | 2,999,433                             | 977,300                 | 70,567,230           | 26,042,806                                 | 44,524,425               | 10,283,626   | 409,615  | 8,053,755                         | 2,639,486              | 14,669,974             | 11,356,200  | 3,313,774                    | 77.41%               |
| 2   | Alaska          | 382,850,757                       | 41,844,403                            | 17,660,186                                | 33,588,543                   | 24,716,229                            | 8,872,314               | 431,751,203          | 24,949,046                                 | 406,802,157              | 132,600,273  | 857,554  | 65,688,836                        | 67,768,991             | 167,046,370            | 108,065,251   | 58,981,119                   | 64.69%               |
| 3   | Albuquerque     | 41,218,365                        | 3,663,174                             | 714,413                                   | 4,907,867                    | 4,315,744                             | 592,123                 | 48,482,870           | 13,643,975                                 | 34,838,895               | 6,998,494  | 262,169  | 4,922,396                         | 2,338,267              | 12,168,530             | 9,952,553   | 2,215,977                    | 81.79%               |
| 4   | Bemidji         | 110,610,141                       | 11,221,075                            | 990,385                                   | 11,231,604                   | 4,721,667                             | 6,509,937               | 125,562,498          | 25,538,306                                 | 100,024,192              | 16,537,084   | 896,044  | 9,453,919                         | 7,979,209              | 28,664,732             | 15,165,971  | 13,498,761                   | 52.91%               |
| 5   | Billings        | 32,337,118                        | 3,393,342                             | 511,376                                   | 3,394,786                    | 3,033,824                             | 360,962                 | 38,252,908           | 9,379,095                                  | 28,873,813               | 4,686,259  | 2,569,577  | 6,064,293                         | 1,191,543              | 10,650,622             | 9,609,493   | 1,041,129                    | 90.22%               |
| 6   | California      | 98,293,932                        | 11,102,525                            | 1,594,685                                 | 4,655,340                    | 4,477,146                             | 178,194                 | 112,278,918          | 12,942,625                                 | 99,336,292               | 16,789,234   | 23,074,927   | 23,137,097                        | 16,727,064             | 44,519,501             | 29,208,928  | 15,310,573                   | 65.61%               |
| 7   | Nashville       | 69,405,797                        | 6,966,666                             | 1,368,606                                 | 4,282,060                    | 4,032,600                             | 249,460                 | 79,036,457           | 19,253,475                                 | 59,782,982               | 14,383,402   | 347,808  | 12,700,901                        | 2,030,309              | 19,013,271             | 18,102,107  | 911,164                      | 95.21%               |
| 8   | Navajo          | 94,111,707                        | 12,517,696                            | 1,342,438                                 | 4,826,044                    | 2,359,406                             | 2,466,638               | 107,646,371          | 6,630,100                                  | 101,016,271              | 17,527,167   | 8,607,089  | 12,939,178                        | 13,195,078             | 30,960,300             | 16,641,022  | 14,319,278                   | 53.75%               |
| 9   | Oklahoma        | 283,914,166                       | 41,685,375                            | 4,235,188                                 | 19,034,451                   | 12,575,209                            | 6,459,242               | 333,939,562          | 52,204,849                                 | 281,734,713              | 48,565,061   | 2,737,979  | 25,296,849                        | 26,006,191             | 70,337,491             | 42,107,246  | 28,230,245                   | 59.86%               |
| 10  | Phoenix         | 81,010,406                        | 8,334,180                             | 758,766                                   | 4,186,640                    | 4,006,739                             | 179,900                 | 92,592,560           | 20,156,144                                 | 72,436,415               | 14,030,448   | 284,049  | 10,781,910                        | 3,532,587              | 18,501,137             | 15,547,415  | 2,953,722                    | 84.03%               |
| 11  | Portland        | 133,570,705                       | 14,064,181                            | 1,474,158                                 | 9,388,742                    | 8,374,705                             | 1,014,037               | 154,535,433          | 32,345,229                                 | 122,190,204              | 30,881,836   | 5,013,945  | 26,300,513                        | 9,595,268              | 45,284,523             | 36,149,376  | 9,135,147                    | 79.83%               |
| 12  | Tucson          | 7,101,150                         | 840,805                               | 29,305                                    | 324,463                      | 317,499                               | 6,964                   | 8,230,149            | 674,681                                    | 7,555,468                | 2,077,800  | 0  | 1,128,175                         | 949,625                | 2,402,263              | 1,474,979   | 927,284                      | 61.40%               |
|     | <b>TOTALS</b>   | <b>1,394,649,029</b>              | <b>163,279,446</b>                    | <b>30,982,518</b>                         | <b>103,797,273</b>           | <b>75,930,201</b>                     | <b>27,867,072</b>       | <b>1,602,876,159</b> | <b>243,760,331</b>                         | <b>1,359,115,827</b>     | <b>315,360,684</b>                                 | <b>45,060,756</b>                                      | <b>206,467,822</b>                | <b>153,953,619</b>     | <b>464,218,714</b>     | <b>313,380,541</b>  | <b>150,838,173</b>           | <b>67.51%</b>        |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

## 2009 Contract Support Costs Data Aberdeen Area

| (A)            | (B)             | (C)                                | (E)  | (F)   | (G)  | (H)   | (I)                                   | (J)  | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                          | (V)   | (W)                                   | (X)                        |              |
|----------------|-----------------|------------------------------------|--|---|--|---|---------------------------------------|--|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|------------------------------|---|---------------------------------------|----------------------------|--------------|
| No.            | Title<br>I or V | Awardee                            | Total<br>FY 2009<br>Program<br>(Recurring) | Total FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC<br>Need (Non-<br>Recurring)<br>Based on IDC<br>Rate | FY 2009<br>Indirect Type<br>Costs<br>Negotiated<br>(Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total<br>FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC<br>Type Costs<br>Available in FY<br>2009 | Total<br>FY 2009<br>CSC<br>Deficiency | % of CSC<br>Need<br>Funded |              |
| 1              | I               | Cheyenne River Sioux Tribe         | 3,848,236                                  | 190,756   | 0  | 0   | 463,583                               | 313,239  | 150,344                       | 4,352,231                  | 157,067  | 4,195,164                      | 11%                                     | FY 2008           | Fixed w/CF          | TDC less PT     | 480,346   | 0  | 335,044                                 | 145,302                   | 943,929                      | 648,283   | 295,646                               | 68.68%                     |              |
| 2              | I               | Crow Creek Sioux Tribe             | 0  | 0   | 0  | 0   | 0                                     | 0  | 0                             | 0                          | 0  | 0                              | 0%                                      | 0                 | 0                   | 0               | 0   | 0  | 0                                       | 0                         | 0                            | 0   | 0                                     | 0                          | 0.00%        |
| 3              | I               | Flandreau Santee Sioux Tribe       | 2,489,336                                  | 65,575  | 0  | 0   | 98,780                                | 94,777   | 4,003                         | 2,649,688                  | 851,112  | 1,798,576                      | 35%                                     | FY 2009           | Provisional         | TDC less PT     | 637,415   | 0  | 695,769                                 | -58,354                   | 736,195                      | 790,546   | -54,351                               | 107.38%                    |              |
| 4              | I               | Lower Brule Sioux Tribe            | 1,283,906                                  | 68,237  | 0  | 0   | 52,942                                | 49,582   | 3,360                         | 1,401,725                  | 0  | 1,401,725                      | 10%                                     | FY 2007           | Fixed w/CF          | TDC less PT     | 146,901   | 0  | 121,116                                 | 25,785                    | 199,843                      | 170,698   | 29,145                                | 85.42%                     |              |
| 5              | I               | Oglala Sioux Tribe                 | 6,375,893                                  | 253,985   | 23,297   | 0   | 818,482                               | 344,989  | 473,493                       | 6,951,570                  | 3,503,135  | 3,448,435                      | 41%                                     | CY 2009           | Provisional         | Sal & Fringe    | 1,396,961   | 0  | 1,723,676                               | -326,715                  | 2,215,443                    | 2,091,962   | 123,481                               | 94.43%                     |              |
| 6              | I               | OST Department of Public Safety    | 542,597                                    | 0   | 0  | 0   | 69,501                                | 63,973   | 5,528                         | 606,570                    | 14,146   | 592,424                        | 28%                                     | Other             | Other               | Other           | 0   | 164,042  | 141,383                                 | 22,659                    | 233,543                      | 205,356   | 28,187                                | 87.93%                     |              |
| 7              | I               | Omaha Tribe of Nebraska            | 8,510,356                                  | 987,073   | 84,561   | 0   | 922,050                               | 901,320  | 20,730                        | 10,314,188                 | 6,922,325  | 3,391,863                      | 23%                                     | FY 2007           | Fixed w/CF          | Salaries Only   | 773,006   | 0  | 346,139                                 | 426,867                   | 1,695,056                    | 1,332,020   | 363,035                               | 78.58%                     |              |
| 8              | I               | Pierre Indian Learning Center      | 161,985                                    | 0   | 0  | 0   | 8,609                                 | 7,714  | 895                           | 169,699                    | 0  | 169,699                        | 0%                                      | 0                 | 0                   | 0               | 0   | 0  | 0                                       | 0                         | 8,609                        | 7,714   | 895                                   | 89.60%                     |              |
| 9              | I               | Ponca Tribe of Nebraska            | 3,424,288                                  | 498,498   | 61,406   | 0   | 95,858                                | 93,703   | 2,155                         | 3,955,083                  | 1,561,897  | 2,393,186                      | 36%                                     | FY 2008           | Fixed w/CF          | TDC less PT     | 865,137   | 0  | 690,977                                 | 174,160                   | 960,995                      | 846,086   | 114,909                               | 88.04%                     |              |
| 10             | I               | Rosebud Sioux Tribe                | 2,912,950                                  | 1,298,947                                       | 0  | 0   | 133,262                               | 129,694  | 3,568                         | 4,341,591                  | 1,230,939  | 3,110,652                      | 21%                                     | FY 2008           | Fixed w/CF          | Sal & Fringe    | 652,304   | 0  | 390,428                                 | 261,876                   | 785,566                      | 520,122   | 265,444                               | 66.21%                     |              |
| 11             | I               | Sac & Fox Tribe of the Mississippi | 2,596,566                                  | 56,813  | 0  | 0   | 38,156                                | 37,298   | 858                           | 2,690,677                  | 1,279,305  | 1,411,372                      | 33%                                     | FY 2009           | Fixed w/CF          | TDC less PT     | 462,648   | 0  | 336,678                                 | 125,970                   | 500,604                      | 373,976   | 126,628                               | 74.68%                     |              |
| 12             | I               | Santee Sioux Nation                | 2,906,442                                  | 260,842   | 0  | 0   | 40,618                                | 38,774   | 1,844                         | 3,206,058                  | 1,873,322  | 1,332,736                      | 17%                                     | FY 2009           | Fixed w/CF          | TDC less PT     | 229,364   | 0  | 226,723                                 | 2,641                     | 269,982                      | 265,497   | 4,485                                 | 98.34%                     |              |
| 13             | I               | Sisseton-Wahpeton Oyate            | 1,507,220                                  | 1,587,158                                       | 7,942  | 0   | 222,616                               | 51,286   | 171,330                       | 3,137,722                  | 1,786,194  | 1,351,528                      | 18%                                     | Other             | Other               | Other           | 0   | 245,573  | 222,825                                 | 22,748                    | 468,189                      | 282,053   | 186,136                               | 60.24%                     |              |
| 14             | I               | Spirit Lake Nation                 | 1,666,589                                  | 432,352   | 0  | 0   | 73,071                                | 69,754   | 3,317                         | 2,168,695                  | 604,829  | 1,563,866                      | 23%                                     | FY 2009           | Fixed w/CF          | Sal & Fringe    | 367,039   | 0  | 366,174                                 | 865                       | 440,110                      | 435,928   | 4,182                                 | 99.05%                     |              |
| 15             | I               | Standing Rock Sioux Tribe          | 2,546,431                                  | 457,639   | 11,112   | 0   | 112,752                               | 110,217  | 2,535                         | 3,103,175                  | 150,000  | 2,953,175                      | 15%                                     | FY 2009           | Provisional         | TDC less PT     | 452,131   | 0  | 302,748                                 | 149,383                   | 564,883                      | 424,077   | 140,806                               | 75.07%                     |              |
| 16             | I               | Three Affiliated Tribes            | 8,786,484                                  | 787,763   | 114,694  | 0   | 251,970                               | 245,827  | 6,143                         | 9,705,380                  | 5,521,538  | 4,183,842                      | 48%                                     | FY 2006           | Fixed w/CF          | Salaries Only   | 2,013,683   | 0  | 729,411                                 | 1,284,272                 | 2,265,653                    | 1,089,932   | 1,175,721                             | 48.11%                     |              |
| 17             | I               | Trenton Indian Service Area        | 2,916,251                                  | 112,137   | 0  | 0   | 219,406                               | 185,788  | 33,618                        | 3,214,176                  | 0  | 3,214,176                      | 20%                                     | FY 2009           | Provisional         | TDC less PT     | 642,835   | 0  | 485,008                                 | 157,827                   | 862,241                      | 670,796   | 191,445                               | 77.80%                     |              |
| 18             | I               | Turtle Mountain Band of Chippewa   | 2,219,111                                  | 307,047   | 0  | 0   | 185,897                               | 97,448   | 88,449                        | 2,623,606                  | 198,130  | 2,425,476                      | 16%                                     | FY 2009           | Fixed w/CF          | TDC less PT     | 396,808   | 0  | 327,095                                 | 69,713                    | 582,705                      | 424,543   | 158,162                               | 72.86%                     |              |
| 19             | I               | United Tribes Technical College    | 608,573                                    | 25,900  | 0  | 0   | 25,516                                | 24,942   | 574                           | 659,415                    | 0  | 659,415                        | 25%                                     | Other             | Fixed w/CF          | TDC less PT     | 161,754   | 0  | 117,224                                 | 44,530                    | 187,270                      | 142,166   | 45,104                                | 75.91%                     |              |
| 20             | I               | Winnebago Tribe of Nebraska        | 4,108,073                                  | 234,746   | 0  | 0   | 111,812                               | 109,298  | 2,514                         | 4,452,117                  | 183,072  | 4,269,045                      | 9%                                      | FY 2009           | Fixed w/CF          | TDC less PT     | 383,787   | 0  | 297,674                                 | 86,113                    | 495,599                      | 406,972   | 88,627                                | 82.12%                     |              |
| 21             | I               | Yankton Sioux Tribe                | 813,498                                    | 20,556  | 0  | 0   | 31,852                                | 29,810   | 2,042                         | 863,864                    | 205,794  | 658,070                        | 34%                                     | FY 2008           | Fixed w/CF          | TDC less PT     | 221,506   | 0  | 197,663                                 | 23,843                    | 253,358                      | 227,473   | 25,885                                | 89.78%                     |              |
| <b>TITLE I</b> |                 | <b>Sub-Totals</b>                  | <b>60,224,785</b>                          | <b>7,646,024</b>                                | <b>303,012</b>                                     | <b>0</b>  | <b>3,976,733</b>                      | <b>2,999,433</b>                               | <b>977,300</b>                | <b>70,567,230</b>          | <b>26,042,806</b>                                | <b>44,524,425</b>              |   |                   |                     |                 | <b>10,283,626</b>   | <b>409,615</b>   | <b>8,053,755</b>                        | <b>2,639,486</b>          | <b>14,669,974</b>            | <b>11,356,200</b>   | <b>3,313,774</b>                      | <b>77.41%</b>              |              |
| 1              | V               | Tribe A                            | 0  | 0   | 0  | 0   | 0                                     | 0  | 0                             | 0                          | 0  | 0                              | 0                                       | 0                 | 0                   | 0               | 0   | 0  | 0                                       | 0                         | 0                            | 0   | 0                                     | 0                          | 0.00%        |
| <b>TITLE V</b> |                 | <b>Sub-Totals</b>                  | <b>0</b>                                   | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>                              | <b>0</b>                                       | <b>0</b>                      | <b>0</b>                   | <b>0</b>   | <b>0</b>                       |   |                   |                     |                 | <b>0</b>  | <b>0</b>   | <b>0</b>                                | <b>0</b>                  | <b>0</b>                     | <b>0</b>  | <b>0</b>                              | <b>0</b>                   | <b>0.00%</b> |
|                |                 | <b>AREA TOTALS</b>                 | <b>60,224,785</b>                          | <b>7,646,024</b>                                | <b>303,012</b>                                     | <b>0</b>  | <b>3,976,733</b>                      | <b>2,999,433</b>                               | <b>977,300</b>                | <b>70,567,230</b>          | <b>26,042,806</b>                                | <b>44,524,425</b>              |   |                   |                     |                 | <b>10,283,626</b>   | <b>409,615</b>   | <b>8,053,755</b>                        | <b>2,639,486</b>          | <b>14,669,974</b>            | <b>11,356,200</b>   | <b>3,313,774</b>                      | <b>77.41%</b>              |              |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
Alaska Area**

| (A)<br>No.     | (B)<br>Title<br>I or V | (C)<br>Awardee                      | (E)<br>Total FY 2009<br>Program<br>(Recurring) | (F)<br>Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | (G)<br>Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | (H)<br>FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | (I)<br>FY 2009<br>DCSC<br>Negotiated<br>Need | (J)<br>FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | (K)<br>FY 2009<br>DCSC<br>Deficiency | (L)<br>FY 2009<br>Program Base | (M)<br>Less (-) Other<br>Exclusions and<br>Pass-Through | (N)<br>FY 2009<br>Direct Cost<br>Base | (O)<br>Most<br>Current<br>Approved<br>IDC Rate | (P)<br>FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | (Q)<br>FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | (R)<br>FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | (S)<br>FY 2009<br>Indirect CSC<br>Funding Paid | (T)<br>FY 2009 IDC<br>Deficiency | (U)<br>Total FY 2009<br>CSC Need | (V)<br>Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | (W)<br>Total FY 2009<br>CSC<br>Deficiency | (X)<br>% of CSC<br>Need<br>Funded |
|----------------|------------------------|-------------------------------------|--|---|---|--|--|--|--------------------------------------|--------------------------------|---|---------------------------------------|--|--------------------------|---------------------|-----------------|--|---|--|----------------------------------|----------------------------------|---|---|-----------------------------------|
| 1              | I                      | Akiachak Native Community           | 395,399  | 8,236   | 1,647   | 0  | 31,222                                       | 23,773   | 7,449                                | 425,761                        | 0   | 425,761                               | 14.84%   | CY 2008                  | Fixed w/CF          | TDC less PT     | 63,183   | 0   | 73,917   | -10,734                          | 94,405                           | 99,337  | -4,932                                    | 105.22%                           |
| 2              | I                      | Chickaloon Village Council          | 13,581   | 19,176  | 3,599   | 0  | 12,625                                       | 8,077  | 4,548                                | 37,235                         | 0   | 37,235                                | 25.50%   | FY 2009                  | Fixed w/CF          | TDC less PT     | 9,495  | 0   | 7,400  | 2,095                            | 22,120                           | 19,076  | 3,044                                     | 86.24%                            |
| 3              | I                      | Chitina Traditional Village Council | 150,332  | 800   | 0   | 0  | 14,529                                       | 13,867   | 662                                  | 164,999                        | 0   | 164,999                               | 44.10%   | FY 2006                  | Provisional         | TDC less PT     | 72,765   | 0   | 65,502   | 7,263                            | 87,294                           | 79,369  | 7,925                                     | 90.92%                            |
| 4              | I                      | Cook Inlet Tribal Council, Inc.     | 1,919,753                                      | 0   | 0   | 0  | 12,886                                       | 12,596   | 290                                  | 1,932,349                      | 657,072   | 1,275,277                             | 24.44%   | FY 2009                  | Fixed w/CF          | TDC less PT     | 311,678  | 0   | 228,654  | 83,024                           | 324,563                          | 241,250   | 83,313                                    | 74.33%                            |
| 5              | I                      | Native Village of Diomedes          | 128,857  | 0   | 0   | 0  | 13,172                                       | 11,654   | 1,518                                | 140,511                        | 0   | 140,511                               | 0.00%  | FY 2009                  | IDC Type Costs      | 0               | 0  | 74,033  | 71,962   | 2,071                            | 87,205                           | 83,616  | 3,589                                     | 95.88%                            |
| 6              | I                      | Fairbanks Native Association        | 661,324  | 0   | 0   | 0  | 72,269                                       | 63,472   | 8,797                                | 724,796                        | 0   | 724,796                               | 25.91%   | FY 2009                  | Fixed w/CF          | TDC less PT     | 187,795  | 0   | 80,812   | 106,983                          | 260,064                          | 144,284   | 115,780                                   | 55.48%                            |
| 7              | I                      | Hoonah Indian Association           | 348,885  | 87,298  | 1,445   | 0  | 38,242                                       | 33,087   | 5,155                                | 467,825                        | 0   | 467,825                               | 0.00%  | FY 2009                  | IDC Type Costs      | 0               | 0  | 98,511  | 93,448   | 5,063                            | 136,753                          | 127,980   | 8,773                                     | 93.58%                            |
| 8              | I                      | Karluk IRA Tribal Council           | 129,212  | 0   | 0   | 0  | 12,099                                       | 9,980  | 2,119                                | 139,192                        | 0   | 139,192                               | 0.00%  | FY 2009                  | IDC Type Costs      | 0               | 0  | 68,173  | 66,273   | 1,900                            | 80,272                           | 76,253  | 4,019                                     | 94.99%                            |
| 9              | I                      | Native Village of Kwinhagak         | 347,463  | 0   | 0   | 0  | 37,437                                       | 36,319   | 1,118                                | 383,782                        | 0   | 383,782                               | 37.00%   | OTHER                    | Fixed w/CF          | TDC less PT     | 141,999  | 0   | 67,373   | 74,626                           | 179,437                          | 103,692   | 75,745                                    | 57.79%                            |
| 10             | I                      | Ninilchik Traditional Council       | 880,411  | 13,283  | 2,657   | 0  | 27,863                                       | 27,236   | 627                                  | 918,273                        | 566,065   | 352,208                               | 68.01%   | FY 2008                  | Provisional         | Sal & Fringe    | 239,537  | 0   | 206,635  | 32,902                           | 267,399                          | 236,528   | 30,871                                    | 88.45%                            |
| 11             | I                      | St. George Traditional Council      | 170,243  | 0   | 0   | 0  | 11,971                                       | 10,415   | 1,556                                | 180,658                        | 0   | 180,658                               | 0.00%  | FY 2009                  | IDC Type Costs      | 0               | 0  | 28,322  | 28,322   | 0                                | 40,293                           | 38,737  | 1,556                                     | 96.14%                            |
| 12             | I                      | Tanana Tribal Council               | 972,077  | 44,122  | 0   | 0  | 48,554                                       | 47,462   | 1,092                                | 1,063,661                      | 321,691   | 741,970                               | 37.90%   | FY 2009                  | Provisional         | TDC less PT     | 281,207  | 0   | 191,905  | 89,302                           | 329,761                          | 239,367   | 90,394                                    | 72.59%                            |
| 13             | I                      | Tanana Chiefs Conference Title I    | 578,193  | 0   | 0   | 0  | 283  | 276  | 7                                    | 578,469                        | 0   | 578,469                               | 22.37%   | FY 2009                  | Fixed w/CF          | TDC less PT     | 129,404  | 0   | 73,927   | 55,477                           | 129,686                          | 74,203  | 55,483                                    | 57.22%                            |
| 14             | I                      | Native Village of Tyonek            | 270,721  | 800   | 0   | 0  | 31,873                                       | 26,967   | 4,906                                | 298,488                        | 0   | 298,488                               | 27.14%   | FY 2008                  | Provisional         | TDC less PT     | 81,010   | 0   | 48,073   | 32,937                           | 112,882                          | 75,040  | 37,842                                    | 66.48%                            |
| 15             | I                      | Ukpeagvik Inupiat Corporation       | 1,860,425                                      | 427,352   | 0   | 0  | 85,382                                       | 20,997   | 64,385                               | 2,308,774                      | 0   | 2,308,774                             | 0.00%  | FY 2009                  | IDC Type Costs      | 0               | 0  | 562,308   | 492,740  | 69,568                           | 647,690                          | 513,737   | 133,953                                   | 79.32%                            |
| 16             | I                      | Valdez Native Tribe                 | 210,114  | 6,698   | 0   | 0  | 12,188                                       | 10,470   | 1,718                                | 227,282                        | 0   | 227,282                               | 40.90%   | CY 2009                  | Provisional         | TDC less PT     | 92,958   | 0   | 60,796   | 32,162                           | 105,146                          | 71,266  | 33,880                                    | 67.78%                            |
| <b>TITLE I</b> |                        | <b>Sub-Totals</b>                   | <b>9,036,990</b>                               | <b>607,765</b>  | <b>9,348</b>  | <b>0</b>   | <b>462,594</b>                               | <b>356,648</b>   | <b>105,946</b>                       | <b>9,992,055</b>               | <b>1,544,828</b>  | <b>8,447,227</b>                      |  |                          |                     |                 | <b>1,611,029</b>   | <b>831,347</b>  | <b>1,857,739</b>                               | <b>584,637</b>                   | <b>2,904,970</b>                 | <b>2,223,735</b>  | <b>681,235</b>                            | <b>76.55%</b>                     |

**2009 Contract Support Costs Data  
Alaska Area**

| (A)            | (B)             | (C)                              | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                                | (X)                        |
|----------------|-----------------|----------------------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| No.            | Title<br>I or V | Awardee                          | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC<br>Deficiency | % of CSC<br>Need<br>Funded |
| 1              | V               | Alaska Native Tribal Health Con. | 109,062,521                             | 11,353,411   | 13,254,210   | 0   | 8,826,056                             | 4,176,886   | 4,649,170                     | 111,338,608                | 12,573,049                                       | 98,765,559                     | 28.00%                                  | FY 2009           | Provisional         | TDC less PT     | 27,654,357  | 0  | 5,153,250                               | 22,501,107                | 36,480,413                | 22,584,346   | 13,896,067                         | 61.91%                     |
| 2              | V               | Aleutian Pribilof Islands Assoc. | 3,426,270                               | 534,853  | 68,800   | 0   | 339,575                               | 331,940   | 7,635                         | 4,224,263                  | 195,633  | 4,028,630                      | 33.00%                                  | FY 2008           | Provisional         | TDC less PT     | 1,329,448   | 0  | 521,080                                 | 808,368                   | 1,669,023                 | 921,820  | 747,203                            | 55.23%                     |
| 3              | V               | Arctic Slope Native Association  | 7,070,198                               | 826,014  | 153,774  | 0   | 1,174,573                             | 989,090   | 185,483                       | 8,731,528                  | 98,076   | 8,633,452                      | 37.30%                                  | FY 2009           | Provisional         | TDC less PT     | 3,220,278   | 0  | 2,337,329                               | 882,949                   | 4,394,850                 | 3,480,193  | 914,657                            | 79.19%                     |
| 4              | V               | Bristol Bay Area Health Corp.    | 19,502,373                              | 2,750,293  | 386,157  | 0   | 1,966,118                             | 1,817,864   | 168,254                       | 23,684,373                 | 821,675  | 22,862,698                     | 38.35%                                  | FY 2009           | Provisional         | TDC less PT     | 8,767,845   | 0  | 5,392,500                               | 3,375,345                 | 10,753,962                | 7,596,521  | 3,157,441                          | 70.64%                     |
| 5              | V               | Council of Athabascan Tribal Gov | 1,867,368                               | 170,087  | 3,203  | 0   | 68,722                                | 67,177  | 1,545                         | 2,101,429                  | 170,087  | 1,931,342                      | 61.10%                                  | FY 2009           | Provisional         | TDC less PT     | 1,180,050   | 0  | 843,037                                 | 337,013                   | 1,248,772                 | 913,417  | 335,355                            | 73.15%                     |
| 6              | V               | Chugachmuit                      | 3,629,745                               | 589,574  | 84,758   | 0   | 227,685                               | 222,566   | 5,119                         | 4,337,127                  | 161,958  | 4,175,169                      | 47.00%                                  | FY 2009           | Provisional         | TDC less PT     | 1,962,329   | 0  | 1,157,964                               | 804,365                   | 2,190,015                 | 1,465,288  | 724,727                            | 66.91%                     |
| 7              | V               | Copper River Native Association  | 1,836,336                               | 344,188  | 46,858   | 0   | 207,307                               | 165,193   | 42,114                        | 2,298,859                  | 96,786   | 2,202,073                      | 27.50%                                  | FY 2009           | Provisional         | TDC less PT     | 605,570   | 0  | 481,708                                 | 123,862                   | 812,877                   | 693,759  | 119,118                            | 85.35%                     |
| 8              | V               | Eastern Aleutian Tribes, Inc.    | 2,622,254                               | 546,856  | 72,045   | 0   | 149,458                               | 146,098   | 3,360                         | 3,243,163                  | 198,450  | 3,044,713                      | 47.10%                                  | FY 2009           | Provisional         | TDC less PT     | 1,434,060   | 0  | 793,372                                 | 640,688                   | 1,583,518                 | 1,011,515  | 572,003                            | 63.88%                     |
| 9              | V               | Native Village of Eklutna        | 137,692                                 | 36,193   | 7,148  | 0   | 5,177                                 | 4,466   | 711                           | 171,203                    | 0  | 171,203                        | 0.00%                                   | FY 2009           | IDC Type Costs      | 0               | 0   | 26,207   | 19,185                                  | 7,022                     | 31,384                    | 30,799   | 585                                | 98.14%                     |
| 10             | V               | Kodiak Area Native Association   | 5,927,932                               | 738,657  | 122,410  | 0   | 382,907                               | 358,228   | 24,679                        | 6,902,407                  | 150,145  | 6,752,262                      | 24.80%                                  | FY 2009           | Provisional         | TDC less PT     | 1,674,561   | 0  | 1,122,058                               | 552,503                   | 2,057,468                 | 1,602,696  | 454,772                            | 77.90%                     |
| 11             | V               | Kenaitze Indian Tribe, I.R.A.    | 1,765,850                               | 137,225  | 21,044   | 0   | 197,539                               | 132,401   | 65,138                        | 2,014,432                  | 264,790  | 1,749,642                      | 24.73%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 432,686   | 0  | 315,244                                 | 117,442                   | 630,226                   | 468,689  | 161,537                            | 74.37%                     |
| 12             | V               | Ketchikan Indian Community       | 4,687,778                               | 515,521  | 80,759   | 0   | 866,973                               | 789,393   | 77,580                        | 5,911,933                  | 138,548  | 5,773,385                      | 54.48%                                  | CY 2007           | Provisional         | TDC less PT     | 3,145,340   | 0  | 1,599,436                               | 1,545,904                 | 4,012,313                 | 2,469,588  | 1,542,725                          | 61.55%                     |
| 13             | V               | Krik Tribal Council              | 23,689                                  | 33,126   | 6,381  | 0   | 8,647                                 | 7,763   | 884                           | 58,197                     | 0  | 58,197                         | 29.98%                                  | FY 2009           | Provisional         | TDC less PT     | 17,447  | 0  | 8,647                                   | 8,800                     | 26,094                    | 22,791   | 3,303                              | 87.34%                     |
| 14             | V               | Maniilaq Association             | 25,149,175                              | 2,468,986  | 311,764  | 0   | 2,374,075                             | 2,320,699   | 53,376                        | 29,827,096                 | 959,812  | 28,867,284                     | 45.50%                                  | FY 2009           | Provisional         | TDC less PT     | 13,043,614  | 0  | 7,632,479                               | 5,411,135                 | 15,417,689                | 10,264,942   | 5,152,747                          | 66.58%                     |
| 15             | V               | Metlakatla Indian Community      | 6,389,973                               | 475,818  | 64,176   | 0   | 399,747                               | 383,099   | 16,648                        | 7,184,714                  | 2,584,209  | 4,600,505                      | 20.84%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 958,745   | 0  | 591,245                                 | 367,500                   | 1,358,492                 | 1,038,520  | 319,972                            | 76.45%                     |
| 16             | V               | Mount Sanford Tribal Consortium  | 698,879                                 | 115,739  | 7,317  | 0   | 68,722                                | 50,563  | 18,159                        | 857,864                    | 80,533   | 777,331                        | 28.40%                                  | FY 2009           | Provisional         | TDC less PT     | 220,762   | 0  | 171,762                                 | 49,000                    | 289,484                   | 229,642  | 59,842                             | 79.33%                     |
| 17             | V               | Norton Sound Health Corporation  | 19,218,837                              | 1,417,311  | 323,424  | 0   | 1,697,119                             | 1,561,371   | 135,748                       | 21,874,095                 | 698,972  | 21,175,123                     | 24.62%                                  | FY 2009           | Provisional         | TDC less PT     | 5,213,315   | 0  | 3,978,101                               | 1,235,214                 | 6,910,434                 | 5,862,896  | 1,047,538                          | 84.84%                     |
| 18             | V               | Southcentral Foundation          | 58,240,501                              | 5,265,782  | 771,249  | 0   | 4,558,282                             | 3,508,675   | 1,049,607                     | 66,243,709                 | 392,128  | 65,851,581                     | 35.87%                                  | FY 2009           | Provisional         | TDC less PT     | 23,620,962  | 0  | 11,216,309                              | 12,404,653                | 28,179,244                | 15,496,233   | 12,683,011                         | 54.99%                     |
| 19             | V               | SouthEast AK Regional Hlth Con.  | 33,881,549                              | 3,610,194  | 473,929  | 0   | 2,969,322                             | 2,579,589   | 389,733                       | 39,597,403                 | 1,409,032  | 38,188,371                     | 24.50%                                  | FY 2009           | Provisional         | TDC less PT     | 9,356,151   | 0  | 5,614,541                               | 3,741,610                 | 12,325,473                | 8,668,059  | 3,657,414                          | 70.33%                     |
| 20             | V               | Seldovia Village Tribe           | 1,118,884                               | 123,903  | 19,307   | 0   | 64,721                                | 43,287  | 21,434                        | 1,266,767                  | 30,803   | 1,235,964                      | 48.80%                                  | FY 2008           | Provisional         | TDC less PT     | 603,150   | 0  | 265,222                                 | 337,928                   | 667,872                   | 327,816  | 340,056                            | 49.08%                     |
| 21             | V               | Tanana Chiefs Conference         | 27,169,056                              | 3,177,235  | 506,165  | 0   | 1,679,374                             | 1,477,740   | 201,634                       | 31,317,866                 | 498,882  | 30,818,984                     | 22.37%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 6,894,207   | 0  | 3,366,541                               | 3,527,666                 | 8,573,581                 | 5,350,446  | 3,223,135                          | 62.41%                     |
| 22             | V               | Yakutat Tlingit Tribe            | 298,183                                 | 16,128   | 3,203  | 0   | 26,290                                | 24,059  | 2,231                         | 335,167                    | 7,443  | 327,724                        | 29.78%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 97,596  | 0  | 71,099                                  | 26,497                    | 123,886                   | 98,361   | 25,525                             | 79.40%                     |
| 23             | V               | Yukon-Kuskokwim Health Corp.     | 40,088,724                              | 6,009,544  | 862,757  | 0   | 4,847,561                             | 3,201,434   | 1,646,127                     | 48,436,945                 | 1,873,207  | 46,563,738                     | 42.00%                                  | FY 2009           | Provisional         | TDC less PT     | 19,556,770  | 0  | 11,178,988                              | 8,377,782                 | 24,404,331                | 15,243,179   | 9,161,152                          | 62.46%                     |
| <b>TITLE V</b> |                 | <b>Sub-Totals</b>                | <b>373,813,767</b>                      | <b>41,236,638</b>                                  | <b>17,650,838</b>                                  | <b>0</b>  | <b>33,125,949</b>                     | <b>24,359,581</b>                                 | <b>8,766,368</b>              | <b>421,759,148</b>         | <b>23,404,218</b>                                | <b>398,354,930</b>             |   |                   |                     |                 | <b>130,989,244</b>  | <b>26,207</b>  | <b>63,831,097</b>                       | <b>67,184,354</b>         | <b>164,141,401</b>        | <b>105,841,516</b>   | <b>58,299,885</b>                  | <b>64.48%</b>              |
|                |                 | <b>AREA TOTALS</b>               | <b>382,850,757</b>                      | <b>41,844,403</b>                                  | <b>17,660,186</b>                                  | <b>0</b>  | <b>33,588,543</b>                     | <b>24,716,229</b>                                 | <b>8,872,314</b>              | <b>431,751,203</b>         | <b>24,949,046</b>                                | <b>406,802,157</b>             |   |                   |                     |                 | <b>132,600,273</b>  | <b>857,554</b>   | <b>65,688,836</b>                       | <b>67,768,991</b>         | <b>167,046,370</b>        | <b>108,065,251</b>   | <b>58,981,119</b>                  | <b>64.69%</b>              |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
Albuquerque Area**

| (A) | (B)             | (C)                                   | (E)  | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                                | (X)                        |
|-----|-----------------|---------------------------------------|--|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| No. | Title<br>I or V | Awardee                               | Total<br>FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of<br>IDC Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on IDC<br>Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC<br>Deficiency | % of CSC<br>Need<br>Funded |
| 1   | I               | Albuquerque Area Indian Health Board  | 646,017                                    | 2,405  | 25,841   | 0   | 98,252                                | 96,043  | 2,209                         | 718,624                    | 0  | 718,624                        | 49.90%                                  | FY 2009           | Provisional         | Sal & Fringe    | 358,593   | 0  | 230,735                                 | 127,858                   | 456,845                   | 352,619  | 104,226                            | 77.19%                     |
| 2   | I               | Pueblo of Acoma                       | 677,109                                    | 68,737   | 4,622  | 0   | 57,520                                | 52,607  | 4,913                         | 793,831                    | 55,000   | 738,831                        | 16.49%                                  | CY 2008           | Fixed w/CF          | TDC less PT     | 121,833   | 0  | 109,502                                 | 12,331                    | 179,353                   | 166,731  | 12,622                             | 92.96%                     |
| 3   | I               | Alamo Navajo School Board, Inc.       | 3,655,017                                  | 282,725  | 32,884   | 0   | 522,358                               | 421,434   | 100,924                       | 4,326,292                  | 350,122  | 3,976,170                      | 18.31%                                  | Other             | Fixed w/CF          | TDC less PT     | 728,037   | 0  | 314,420                                 | 413,617                   | 1,250,395                 | 768,738  | 481,657                            | 61.48%                     |
| 4   | I               | Pueblo of Canoncito                   | 326,303                                    | 67,337   | 7,278  | 0   | 125,207                               | 110,003   | 15,204                        | 496,365                    | 53,800   | 442,565                        | 67.60%                                  | FY 2009           | Other               | Sal & Fringe    | 299,174   | 0  | 164,157                                 | 135,017                   | 424,381                   | 281,438  | 142,943                            | 66.32%                     |
| 5   | I               | Pueblo of Cochiti                     | 98,699                                     | 4,520  | 5,147  | 0   | 34,658                                | 30,601  | 4,057                         | 128,673                    | 0  | 128,673                        | 41.87%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 53,875  | 0  | 33,630                                  | 20,245                    | 88,533                    | 69,378   | 19,155                             | 78.36%                     |
| 6   | I               | Eight Northern Indian Pueblos Council | 862,802                                    | 278,583  | 72,181   | 0   | 95,833                                | 74,862  | 20,971                        | 1,144,066                  | 262,000  | 882,066                        | 19.80%                                  | Other             | Provisional         | TDC less PT     | 174,649   | 0  | 96,431                                  | 78,218                    | 270,482                   | 243,474  | 27,008                             | 90.01%                     |
| 7   | I               | Five Sandoval Indian Pueblos, Inc.    | 482,654                                    | 123,746  | 15,037   | 0   | 76,051                                | 66,182  | 9,869                         | 657,545                    | 112,500  | 545,045                        | 13.60%                                  | CY 2009           | Provisional         | TDC less PT     | 74,126  | 0  | 47,605                                  | 26,521                    | 150,177                   | 128,824  | 21,353                             | 85.78%                     |
| 8   | I               | Pueblo of Isleta                      | 9,577,232                                  | 356,112  | 60,892   | 0   | 680,764                               | 613,424   | 67,340                        | 10,485,876                 | 6,048,828  | 4,437,048                      | 14.70%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 652,246   | 0  | 658,694                                 | -6,448                    | 1,333,010                 | 1,333,010  | 0                                  | 100.00%                    |
| 9   | I               | Pueblo of Jemez                       | 7,313,177                                  | 579,683  | 143,276  | 0   | 815,909                               | 773,582   | 42,327                        | 8,523,166                  | 2,973,131  | 5,550,035                      | 23.27%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 1,291,493   | 0  | 732,605                                 | 558,888                   | 2,107,402                 | 1,649,463  | 457,939                            | 78.27%                     |
| 10  | I               | Jicarilla Apache Nation               | 2,003,003                                  | 5,767  | 9,340  | 0   | 108,063                               | 107,746   | 317                           | 2,107,176                  | 127,209  | 1,979,967                      | 15.43%                                  | CY 2008           | Fixed w/CF          | TDC less PT     | 305,509   | 0  | 294,535                                 | 10,974                    | 413,572                   | 411,621  | 1,951                              | 99.53%                     |
| 11  | I               | Pueblo of Laguna                      | 1,117,889                                  | 20,303   | 11,622   | 0   | 120,538                               | 117,828   | 2,710                         | 1,244,398                  | 0  | 1,244,398                      | 39.62%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 493,030   | 0  | 245,088                                 | 247,942                   | 613,568                   | 374,538  | 239,030                            | 61.04%                     |
| 12  | I               | Mescalero Apache Tribe                | 915,601                                    | 84,779   | 8,178  | 0   | 188,929                               | 155,934   | 32,995                        | 1,148,136                  | 5,497  | 1,142,639                      | 0.00%                                   | Other             | Fixed w/CF          | TDC less PT     | 0   | 222,500  | 177,142                                 | 45,358                    | 411,429                   | 341,254  | 70,175                             | 82.94%                     |
| 13  | I               | Pueblo of Nambe                       | 199,132                                    | 56,298   | 6,028  | 0   | 16,491                                | 23,420  | -9,929                        | 272,822                    | 119,701  | 153,121                        | 56.48%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 86,483  | 0  | 73,526                                  | 12,957                    | 102,974                   | 102,974  | 0                                  | 100.00%                    |
| 14  | I               | Pueblo of Picuris                     | 78,019                                     | 6,209  | 303  | 0   | 13,835                                | 12,941  | 894                           | 96,866                     | 0  | 96,866                         | 31.17%                                  | CY 2009           | Provisional         | TDC less PT     | 30,193  | 0  | 14,777                                  | 15,416                    | 44,028                    | 28,021   | 16,007                             | 63.64%                     |
| 15  | I               | Pueblo of Pojoaque                    | 96,785                                     | 2,200  | 309  | 0   | 26,610                                | 18,837  | 7,773                         | 117,513                    | 0  | 117,513                        | 19.07%                                  | FY 2007           | Fixed w/CF          | TDC less PT     | 22,410  | 0  | 20,090                                  | 2,320                     | 49,020                    | 39,236   | 9,784                              | 80.04%                     |
| 16  | I               | Ramah Navajo School Board, Inc.       | 2,390,840                                  | 505,525  | 14,238   | 0   | 581,948                               | 505,946   | 76,002                        | 3,388,073                  | 573,842  | 2,814,231                      | 19.57%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 550,745   | 0  | 381,415                                 | 169,330                   | 1,132,693                 | 901,599  | 231,094                            | 79.60%                     |
| 17  | I               | Pueblo of San Felipe                  | 1,883,298                                  | 142,251  | 62,837   | 0   | 155,383                               | 139,687   | 15,696                        | 2,102,399                  | 728,623  | 1,373,776                      | 21.26%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 292,065   | 0  | 215,229                                 | 76,836                    | 447,448                   | 417,753  | 29,695                             | 93.36%                     |
| 18  | I               | Pueblo of San Ildefonso               | 87,415                                     | 7,204  | 323  | 0   | 20,437                                | 17,937  | 2,500                         | 112,233                    | 0  | 112,233                        | 21.26%                                  | CY 2006           | Fixed w/CF          | TDC less PT     | 23,861  | 0  | 19,905                                  | 3,956                     | 44,298                    | 38,165   | 6,133                              | 86.16%                     |
| 19  | I               | Pueblo of San Juan                    | 98,386                                     | 8,504  | 388  | 0   | 35,074                                | 25,294  | 9,780                         | 131,796                    | 0  | 131,796                        | 21.97%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 28,956  | 0  | 26,566                                  | 2,390                     | 64,030                    | 52,248   | 11,782                             | 81.60%                     |
| 20  | I               | Pueblo of Sandia                      | 160,048                                    | 242,994  | 7,082  | 0   | 30,538                                | 26,518  | 4,020                         | 422,478                    | 239,240  | 183,238                        | 0.00%                                   | Other             | Fixed w/CF          | TDC less PT     | 0   | 39,669   | 27,322                                  | 12,347                    | 70,207                    | 60,922   | 9,285                              | 86.77%                     |
| 21  | I               | Pueblo of Santa Clara                 | 161,974                                    | 4,800  | 361  | 0   | 15,748                                | 13,897  | 1,851                         | 180,310                    | 0  | 180,310                        | 20.06%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 36,170  | 0  | 25,896                                  | 10,274                    | 51,918                    | 40,154   | 11,764                             | 77.34%                     |
| 22  | I               | Santa Fe Indian School                | 72,832                                     | 0  | 0  | 0   | 16,615                                | 12,843  | 3,772                         | 85,675                     | 0  | 85,675                         | 10.64%                                  | Other             | Fixed w/CF          | TDC less PT     | 9,116   | 0  | 7,246                                   | 1,870                     | 25,731                    | 20,089   | 5,642                              | 78.07%                     |
| 23  | I               | Pueblo of Santo Domingo               | 777,806                                    | 17,127   | 21,652   | 0   | 64,358                                | 55,504  | 8,854                         | 828,785                    | 82,203   | 746,582                        | 16.50%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 123,186   | 0  | 110,388                                 | 12,798                    | 187,544                   | 187,544  | 0                                  | 100.00%                    |
| 24  | I               | Southern Ute Indian Tribe CAP         | 852,927                                    | 21,315   | 8,260  | 0   | 91,878                                | 89,280  | 2,598                         | 955,262                    | 0  | 955,262                        | 10.00%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 95,526  | 0  | 64,834                                  | 30,692                    | 187,404                   | 162,374  | 25,030                             | 86.64%                     |
| 25  | I               | Southern Ute Indian Tribe             | 180,228                                    | 155,013  | 1,205  | 0   | 68,030                                | 66,332  | 1,698                         | 400,368                    | 240,328  | 160,040                        | 33.09%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 52,957  | 0  | 24,752                                  | 28,205                    | 120,987                   | 92,289   | 28,698                             | 76.28%                     |
| 26  | I               | Pueblo of Taos                        | 446,110                                    | 109,906  | 17,547   | 0   | 45,031                                | 38,490  | 6,541                         | 576,959                    | 156,904  | 420,055                        | 27.40%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 115,095   | 0  | 82,534                                  | 32,561                    | 160,126                   | 138,571  | 21,555                             | 86.54%                     |
| 27  | I               | Pueblo of Tesuque                     | 91,974                                     | 2,600  | 315  | 0   | 12,071                                | 10,730  | 1,341                         | 104,989                    | 0  | 104,989                        | 21.06%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 22,111  | 0  | 19,442                                  | 2,669                     | 34,182                    | 30,487   | 3,695                              | 89.19%                     |
| 28  | I               | Ute Mountain Ute Tribe                | 998,113                                    | 26,290   | 15,165   | 0   | 176,041                               | 155,066   | 20,975                        | 1,164,304                  | 59,390   | 1,104,914                      | 30.50%                                  | FY 2008           | Fixed w/CF          | TDC less PT     | 336,999   | 0  | 219,713                                 | 117,286                   | 513,040                   | 389,944  | 123,096                            | 76.01%                     |
| 29  | I               | Ysleta Del Sur Pueblo                 | 2,658,425                                  | 66,120   | 48,138   | 0   | 248,776                               | 213,741   | 35,035                        | 2,890,148                  | 1,285,657  | 1,604,491                      | 17.55%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 281,588   | 0  | 268,485                                 | 13,103                    | 530,364                   | 530,364  | 0                                  | 100.00%                    |
| 30  | I               | Pueblo of Zuni                        | 2,308,550                                  | 414,121  | 113,964  | 0   | 364,921                               | 269,035   | 95,886                        | 2,877,742                  | 170,000  | 2,707,742                      | 12.50%                                  | CY 2008           | Fixed w/CF          | TDC less PT     | 338,468   | 0  | 215,732                                 | 122,736                   | 703,389                   | 598,731  | 104,658                            | 85.12%                     |
|     |                 | <b>AREA TOTALS</b>                    | <b>41,218,365</b>                          | <b>3,663,174</b>                                   | <b>714,413</b>                                     | <b>0</b>  | <b>4,907,867</b>                      | <b>4,315,744</b>                                  | <b>592,123</b>                | <b>48,482,870</b>          | <b>13,643,975</b>                                | <b>34,838,895</b>              |   |                   |                     |                 | <b>6,998,494</b>  | <b>262,169</b>   | <b>4,922,396</b>                        | <b>2,338,267</b>          | <b>12,166,530</b>         | <b>9,952,553</b>   | <b>2,215,977</b>                   | <b>81.79%</b>              |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
Bemidji Area**

| (A)            | (B)             | (C)                               | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                                | (X)                        |
|----------------|-----------------|-----------------------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| No.            | Title<br>I or V | Awardee                           | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC<br>Need (Non-<br>Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC<br>Deficiency | % of CSC<br>Need<br>Funded |
| 1              | I               | Bad River                         | 2,661,068                               | 29,063   | 0  | 0   | 99,223                                | 35,492  | 63,731                        | 2,725,623                  | 1,196,125  | 1,529,498                      | 0.00%                                   | FY 2009           | IDC Type Costs      | TDC less PT     | 0   | 215,057  | 96,077                                  | 118,980                   | 314,280                   | 131,569  | 182,711                            | 41.86%                     |
| 2              | I               | Bay Mills                         | 1,829,522                               | 190,284  | 19,584   | 0   | 116,277                               | 108,935   | 7,342                         | 2,109,157                  | 1,160,000  | 949,157                        | 23.84%                                  | CY 2009           | Fixed w/CF          | Sal & Fringe    | 226,279   | 0  | 163,147                                 | 63,132                    | 342,556                   | 291,666  | 50,890                             | 85.14%                     |
| 3              | I               | Grand Portage                     | 830,912                                 | 112,596  | 11,058   | 0   | 41,985                                | 13,665  | 28,320                        | 946,115                    | 173,678  | 772,437                        | 18.39%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 142,051   | 0  | 66,114                                  | 75,937                    | 184,036                   | 90,837   | 93,199                             | 49.36%                     |
| 4              | I               | Gun Lake (Match-Be-Nash-She-Wish) | 503,967                                 | 31,561   | 6,052  | 0   | 22,330                                | 12,502  | 9,828                         | 541,978                    | 0  | 541,978                        | 21.08%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 114,249   | 0  | 71,680                                  | 42,569                    | 136,579                   | 90,234   | 46,345                             | 66.07%                     |
| 5              | I               | Hannahville                       | 1,255,872                               | 274,714  | 12,442   | 0   | 109,729                               | 63,133  | 46,596                        | 1,581,277                  | 915,219  | 666,058                        | 45.37%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 302,191   | 0  | 182,294                                 | 119,897                   | 411,920                   | 257,869  | 154,051                            | 62.60%                     |
| 6              | I               | Ho-Chunk                          | 5,954,580                               | 691,433  | 37,176   | 0   | 799,202                               | 172,924   | 626,278                       | 6,781,761                  | 741,385  | 6,040,376                      | 2.17%                                   | FY 2006           | Fixed w/CF          | TDC less PT     | 131,076   | 0  | 181,433                                 | -50,357                   | 930,278                   | 391,533  | 538,745                            | 42.09%                     |
| 7              | I               | Huron Potawatomi                  | 956,625                                 | 123,768  | 7,937  | 0   | 44,770                                | 43,763  | 1,007                         | 1,116,219                  | 50,000   | 1,066,219                      | 27.50%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 293,210   | 0  | 137,877                                 | 155,333                   | 337,980                   | 189,577  | 148,403                            | 56.09%                     |
| 8              | I               | Lac Courte Oreilles               | 4,381,898                               | 382,975  | 36,391   | 0   | 233,173                               | 115,779   | 117,394                       | 4,844,261                  | 1,979,455  | 2,864,806                      | 19.90%                                  | FY 2007           | Fixed w/CF          | TDC less PT     | 570,096   | 0  | 442,086                                 | 128,010                   | 803,269                   | 594,256  | 209,013                            | 73.98%                     |
| 9              | I               | Lac Du Flambeau                   | 4,032,544                               | 313,001  | 47,069   | 0   | 1,030,304                             | 167,246   | 863,058                       | 4,465,722                  | 213,045  | 4,252,677                      | 25.69%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 1,092,513   | 0  | 474,319                                 | 618,194                   | 2,122,817                 | 688,634  | 1,434,183                          | 32.44%                     |
| 10             | I               | Lac Vieux Desert                  | 1,076,474                               | 6,123  | 0  | 0   | 97,360                                | 52,432  | 44,948                        | 1,135,029                  | 226,971  | 908,058                        | 30.00%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 272,417   | 0  | 94,745                                  | 177,672                   | 369,797                   | 147,177  | 222,620                            | 39.80%                     |
| 11             | I               | Leech Lake                        | 2,501,854                               | 238,995  | 33,252   | 0   | 480,184                               | 144,627   | 335,557                       | 2,852,224                  | 0  | 2,852,224                      | 17.91%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 510,833   | 0  | 270,493                                 | 240,340                   | 991,017                   | 448,372  | 542,645                            | 45.24%                     |
| 12             | I               | Little Traverse                   | 3,005,536                               | 146,757  | 0  | 0   | 32,400                                | 32,226  | 174                           | 3,184,519                  | 1,390,788  | 1,793,731                      | 26.31%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 471,931   | 0  | 367,503                                 | 104,428                   | 504,331                   | 399,729  | 104,602                            | 79.26%                     |
| 13             | I               | Lower Sioux                       | 1,279,001                               | 2,600  | 0  | 0   | 24,216                                | 16,521  | 7,695                         | 1,298,122                  | 0  | 1,298,122                      | 0.00%                                   | FY 2009           | IDC Type Costs      | TDC less PT     | 0   | 362,606  | 17,696                                  | 344,910                   | 386,822                   | 34,217   | 352,605                            | 8.85%                      |
| 14             | I               | Menominee                         | 7,745,433                               | 652,247  | 70,050   | 0   | 1,903,008                             | 928,091   | 974,917                       | 9,255,721                  | 10,000   | 9,245,721                      | 10.70%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 989,292   | 0  | 552,851                                 | 436,441                   | 2,892,300                 | 1,550,992  | 1,341,308                          | 53.62%                     |
| 15             | I               | Pokagon                           | 2,984,043                               | 39,286   | 6,178  | 0   | 79,288                                | 77,505  | 1,783                         | 3,094,656                  | 1,499,235  | 1,595,421                      | 32.13%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 512,609   | 0  | 508,213                                 | 4,396                     | 591,897                   | 591,896  | 1                                  | 100.00%                    |
| 16             | I               | Prairie Island                    | 751,334                                 | 50,942   | 0  | 0   | 15,744                                | 6,502   | 9,242                         | 808,778                    | 206,473  | 602,305                        | 0.00%                                   | FY 2009           | IDC Type Costs      | TDC less PT     | 0   | 175,547  | 53,772                                  | 121,775                   | 191,291                   | 60,274   | 131,017                            | 31.51%                     |
| 17             | I               | Red Cliff                         | 2,151,482                               | 249,761  | 25,455   | 0   | 178,165                               | 60,952  | 117,213                       | 2,436,740                  | 529,800  | 1,906,940                      | 36.36%                                  | FY 2007           | Fixed w/CF          | TDC less PT     | 693,363   | 0  | 639,431                                 | 53,932                    | 871,528                   | 725,838  | 145,690                            | 83.28%                     |
| 18             | I               | Red Lake                          | 6,182,537                               | 368,672  | 57,966   | 0   | 790,666                               | 325,175   | 465,491                       | 6,818,418                  | 0  | 6,818,418                      | 15.91%                                  | CY 2009           | Fixed w/CF          | Salaries Only   | 1,084,810   | 0  | 462,129                                 | 622,681                   | 1,875,476                 | 845,270  | 1,030,206                          | 45.07%                     |
| 19             | I               | Saginaw                           | 3,199,479                               | 322,580  | 25,403   | 0   | 84,625                                | 82,722  | 1,903                         | 3,579,378                  | 486,000  | 3,093,378                      | 24.44%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 756,022   | 0  | 282,273                                 | 473,749                   | 840,647                   | 390,398  | 450,249                            | 46.44%                     |
| 20             | I               | Sokaogon                          | 833,949                                 | 87,188   | 11,141   | 0   | 18,955                                | 18,529  | 426                           | 928,525                    | 459,900  | 468,625                        | 24.80%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 116,219   | 0  | 99,616                                  | 16,603                    | 135,174                   | 129,286  | 5,888                              | 95.64%                     |
| 21             | I               | St. Croix                         | 2,520,352                               | 215,081  | 17,339   | 0   | 60,119                                | 60,268  | -149                          | 2,778,362                  | 1,181,725  | 1,596,637                      | 19.05%                                  | FY 2008           | Fixed w/CF          | Salaries Only   | 304,159   | 0  | 159,717                                 | 144,442                   | 364,278                   | 237,324  | 126,954                            | 65.15%                     |
| 22             | I               | Stockbridge-Munsee                | 2,619,968                               | 307,046  | 11,717   | 0   | 412,977                               | 186,170   | 226,807                       | 3,101,467                  | 1,020,216  | 2,081,251                      | 20.67%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 430,195   | 0  | 192,304                                 | 237,891                   | 843,172                   | 390,191  | 452,981                            | 46.28%                     |
| 23             | I               | Upper Sioux                       | 672,742                                 | 31,001   | 0  | 0   | 23,185                                | 23,140  | 45                            | 726,883                    | 345,000  | 381,883                        | 24.51%                                  | FY 2008           | Fixed w/CF          | TDC less PT     | 93,600  | 0  | 41,107                                  | 52,493                    | 116,785                   | 64,247   | 52,538                             | 55.01%                     |
| 24             | I               | White Earth                       | 3,582,672                               | 519,856  | 0  | 0   | 440,047                               | 61,768  | 378,279                       | 4,164,296                  | 588,000  | 3,576,296                      | 15.00%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 536,444   | 0  | 282,544                                 | 253,900                   | 976,491                   | 344,312  | 632,179                            | 35.26%                     |
| <b>TITLE I</b> |                 | <b>Sub-Totals</b>                 | <b>63,513,844</b>                       | <b>5,387,530</b>                                   | <b>436,210</b>                                     | <b>0</b>  | <b>7,137,952</b>                      | <b>2,810,067</b>                                  | <b>4,327,885</b>              | <b>71,275,231</b>          | <b>14,373,015</b>                                | <b>56,902,216</b>              |   |                   |                     |                 | <b>9,643,560</b>  | <b>753,210</b>   | <b>5,839,421</b>                        | <b>4,557,349</b>          | <b>17,534,722</b>         | <b>9,085,698</b>   | <b>8,449,024</b>                   | <b>51.82%</b>              |



**2009 Contract Support Costs Data  
Bemidji Area**

| (A)            | (B)                | (C)                      | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                                | (X)                        |
|----------------|--------------------|--------------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| No.            | Title<br>I or V    | Awardee                  | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC<br>Need (Non-<br>Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC<br>Deficiency | % of CSC<br>Need<br>Funded |
| 1              | V                  | Bois Forte               | 2,148,554                               | 206,778  | 18,455   | 0   | 65,160                                | 63,695  | 1,465                         | 2,400,572                  | 0  | 2,400,572                      | 24.13%                                  | FY 2008           | Fixed w/CF          | TDC less PT     | 579,258   | 0  | 322,247                                 | 257,011                   | 644,418                   | 404,397  | 240,021                            | 62.75%                     |
| 2              | V                  | Fond Du Lac              | 7,424,896                               | 1,568,443  | 97,466   | 0   | 1,029,708                             | 412,275   | 617,433                       | 9,308,128                  | 0  | 9,308,128                      | 8.09%                                   | FY 2009           | Fixed w/CF          | Sal & Fringe    | 753,028   | 0  | 429,137                                 | 323,891                   | 1,782,736                 | 938,898  | 843,838                            | 52.67%                     |
| 3              | V                  | Forest County Potawatomi | 1,310,700                               | 250,878  | 17,668   | 0   | 326,629                               | 198,223   | 128,406                       | 1,742,133                  | 0  | 1,742,133                      | 26.33%                                  | FY 2009           | Fixed w/CF          | Sal & Fringe    | 458,704   | 0  | 88,492                                  | 370,212                   | 785,333                   | 304,383  | 480,950                            | 38.76%                     |
| 4              | V                  | Grand Traverse           | 2,523,684                               | 200,219  | 32,544   | 0   | 54,074                                | 51,971  | 2,103                         | 2,743,330                  | 800,000  | 1,943,330                      | 26.57%                                  | FY 2009           | Fixed w/CF          | Sal & Fringe    | 516,343   | 0  | 417,655                                 | 98,688                    | 570,417                   | 502,170  | 68,247                             | 88.04%                     |
| 5              | V                  | Keweenaw Bay             | 2,576,622                               | 305,135  | 94,148   | 0   | 458,674                               | 123,477   | 335,197                       | 2,911,086                  | 460,130  | 2,450,956                      | 34.32%                                  | FY 2009           | Fixed w/CF          | Sal & Fringe    | 841,168   | 0  | 381,185                                 | 459,983                   | 1,299,842                 | 598,810  | 701,032                            | 46.07%                     |
| 6              | V                  | Little River Band        | 1,301,638                               | 101,686  | 14,512   | 0   | 210,990                               | 99,562  | 111,428                       | 1,488,374                  | 0  | 1,488,374                      | 30.83%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 458,866   | 0  | 169,760                                 | 289,106                   | 669,856                   | 283,834  | 386,022                            | 42.37%                     |
| 7              | V                  | Mille Lacs               | 3,444,403                               | 230,269  | 29,569   | 0   | 1,007,391                             | 61,046  | 946,345                       | 3,706,149                  | 655,105  | 3,051,044                      | 17.32%                                  | FY 2008           | Fixed w/CF          | TDC less PT     | 528,441   | 0  | 233,661                                 | 294,780                   | 1,535,832                 | 324,276  | 1,211,556                          | 21.11%                     |
| 8              | V                  | Oneida                   | 12,210,545                              | 2,023,834  | 104,888  | 0   | 270,453                               | 245,854   | 24,599                        | 14,375,345                 | 9,250,056  | 5,125,289                      | 16.35%                                  | FY 2008           | Fixed w/CF          | Salaries Only   | 837,985   | 0  | 641,421                                 | 196,564                   | 1,108,438                 | 992,163  | 116,275                            | 89.51%                     |
| 9              | V                  | Sault Ste. Marie         | 13,057,728                              | 867,169  | 132,344  | 0   | 656,283                               | 641,528   | 14,755                        | 14,434,081                 | 0  | 14,434,081                     | 13.30%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 1,919,733   | 0  | 856,524                                 | 1,063,209                 | 2,576,016                 | 1,630,396  | 945,620                            | 63.29%                     |
| 10             | V                  | Shakopee                 | 1,097,527                               | 79,134   | 12,561   | 0   | 14,290                                | 13,969  | 321                           | 1,178,069                  | 0  | 1,178,069                      | 0.00%                                   | FY 2007           | IDC Type Costs      | TDC less PT     | 0   | 142,834  | 74,416                                  | 68,418                    | 157,124                   | 100,946  | 56,178                             | 64.25%                     |
| <b>TITLE V</b> | <b>Sub-Totals</b>  |                          | 47,096,297                              | 5,833,545  | 554,175  | 0   | 4,093,652                             | 1,911,600   | 2,182,052                     | 54,287,267                 | 11,165,291                                       | 43,121,976                     |   |                   |                     |                 | 6,893,524   | 142,834  | 3,614,498                               | 3,421,860                 | 11,130,010                | 6,080,273  | 5,049,737                          | 54.63%                     |
|                | <b>AREA TOTALS</b> |                          | 110,610,141                             | 11,221,075   | 990,385  | 0   | 11,231,604                            | 4,721,667   | 6,509,937                     | 125,562,498                | 25,538,306                                       | 100,024,192                    |   |                   |                     |                 | 16,537,084  | 896,044  | 9,453,919                               | 7,979,209                 | 28,664,732                | 15,165,971   | 13,498,761                         | 52.91%                     |

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## 2009 Contract Support Costs Data Billings Area

| (A)                       | (B)             | (C)                                   | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)                  |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                          | (V)  | (W)                             | (X)                        |
|---------------------------|-----------------|---------------------------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|----------------------|---------------------|-----------------|---|--|---|---------------------------|------------------------------|--|---------------------------------|----------------------------|
| No.                       | Title<br>I or V | Awardee                               | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC<br>Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC<br>Need (Non-<br>Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total<br>FY 2009 CSC<br>Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1                         | I               | Blackfeet Tribal Health Department    | 2,917,379                               | 411,788  | -  | -   | 155,717                               | 135,929   | 19,788                        | 3,465,096                  | 800,000  | 2,665,096                      | 17.36%                                  | FY 2007              | Fixed w/CF          | Sal & Fringe    | 462,661   | -  | 413,135                                 | 49,526                    | 618,378                      | 549,064  | 69,314                          | 88.79%                     |
| 2                         | I               | Crow Tribe                            | 2,389,448                               | 213,896  | -  | -   | 69,842                                | 68,272  | 1,570                         | 2,671,616                  | 213,096  | 2,458,520                      | 28.27%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 695,024   | -  | 463,697                                 | 231,327                   | 764,866                      | 531,969  | 232,897                         | 69.55%                     |
| 3                         | I               | Fort Belknap Community Council        | 2,838,135                               | 120,954  | -  | -   | 118,119                               | 111,359   | 6,760                         | 3,070,448                  | 179,381  | 2,891,067                      | 21.97%                                  | OTHER                | Fixed w/CF          | TDC less PT     | 635,167   | -  | 594,665                                 | 40,502                    | 753,286                      | 708,024  | 47,262                          | 93.73%                     |
| 4                         | I               | Fort Peck Tribal Health Project       | 3,052,591                               | 327,667  | -  | -   | 164,184                               | 143,382   | 20,802                        | 3,523,640                  | 150,029  | 3,373,611                      | 11.54%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 389,315   | -  | 234,294                                 | 155,021                   | 553,499                      | 377,676  | 175,823                         | 68.23%                     |
| 5                         | I               | Northern Cheyenne Board of Health     | 4,693,490                               | 304,805  | 75,452   | -   | 988,332                               | 712,922   | 275,410                       | 5,635,765                  | 2,637,478  | 2,998,287                      | 34.17%                                  | FY 2008              | Fixed w/CF          | Salaries Only   | 1,024,515   | -  | 801,067                                 | 223,448                   | 2,012,847                    | 1,589,441  | 423,406                         | 78.96%                     |
| 6                         | I               | Eastern Shoshone Business Council     | 784,346                                 | 126,800  | 10,062   | -   | 97,802                                | 91,352  | 6,450                         | 992,436                    | 126,000  | 866,436                        | 19.85%                                  | CY 2006              | Fixed w/CF          | TDC less PT     | 171,988   | -  | 173,211                                 | -1,223                    | 269,789                      | 274,625  | -4,836                          | 101.79%                    |
| 7                         | I               | Northern Arapaho Business Council     | 1,415,855                               | 368,004  | 12,679   | -   | 156,997                               | 170,825   | -13,828                       | 1,942,005                  | 164,000  | 1,778,005                      | 15.50%                                  | FY 2007              | Fixed w/CF          | TDC less PT     | 275,591   | -  | 400,262                                 | -124,671                  | 432,588                      | 583,766  | -151,178                        | 134.95%                    |
| <b>TITLE I Sub-Totals</b> |                 |                                       | <b>18,091,244</b>                       | <b>1,873,914</b>                                   | <b>98,193</b>                                      | <b>0</b>  | <b>1,750,993</b>                      | <b>1,434,041</b>                                  | <b>316,952</b>                | <b>21,301,006</b>          | <b>4,269,984</b>                                 | <b>17,031,022</b>              |   |                      |                     |                 | <b>3,654,259</b>  | <b>0</b>   | <b>3,080,331</b>                        | <b>573,928</b>            | <b>5,405,252</b>             | <b>4,612,565</b>   | <b>792,687</b>                  | <b>85.33%</b>              |
| 1                         | V               | Confederated Salish & Kootenai Tribes | 6,547,965                               | 1,333,142  | 282,510  | -   | 706,652                               | 683,711   | 22,941                        | 8,282,308                  | 1,594,041  | 6,688,267                      | 15.43%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 1,032,000   | -  | 1,206,781                               | -174,781                  | 1,738,652                    | 2,173,002  | -434,350                        | 124.98%                    |
| 2                         | V               | Chippewa Cree Tribe of the Rocky Boys | 7,697,909                               | 186,286  | 130,673  | -   | 937,141                               | 916,072   | 21,069                        | 8,669,594                  | 3,515,070  | 5,154,524                      | 0.00%                                   | FY 2006              | CSC Pilot Project   | OTHER           | 0   | 2,569,577  | 1,777,181                               | 792,396                   | 3,506,718                    | 2,823,926  | 682,792                         | 80.53%                     |
| <b>TITLE V Sub-Totals</b> |                 |                                       | <b>14,245,874</b>                       | <b>1,519,428</b>                                   | <b>413,183</b>                                     | <b>0</b>  | <b>1,643,793</b>                      | <b>1,599,783</b>                                  | <b>44,010</b>                 | <b>16,951,902</b>          | <b>5,109,111</b>                                 | <b>11,842,791</b>              |   |                      |                     |                 | <b>1,032,000</b>  | <b>2,569,577</b>   | <b>2,983,962</b>                        | <b>617,615</b>            | <b>5,245,370</b>             | <b>4,996,928</b>   | <b>248,442</b>                  | <b>95.26%</b>              |
| <b>AREA TOTALS</b>        |                 |                                       | <b>32,337,118</b>                       | <b>3,393,342</b>                                   | <b>511,376</b>                                     | <b>0</b>  | <b>3,394,786</b>                      | <b>3,033,824</b>                                  | <b>360,962</b>                | <b>38,252,908</b>          | <b>9,379,095</b>                                 | <b>28,873,813</b>              |   |                      |                     |                 | <b>4,686,259</b>  | <b>2,569,577</b>   | <b>6,064,293</b>                        | <b>1,191,543</b>          | <b>10,650,622</b>            | <b>9,609,493</b>   | <b>1,041,129</b>                | <b>90.22%</b>              |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
California Area**

| (A)            | (B)               | (C)                                | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  |               | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|----------------|-------------------|------------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|---------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.            | Title for V       | Awardee                            | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base  | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1              | I                 | Cabazon                            | 79,525                            | 424                                   | 1,085                                     | 0                                    | 9,877                        | 9,655                                 | 222                     | 88,519               | 0  | 88,519                   | 76.48%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 67,699   | 0  | 49,220                            | 18,479                 | 77,576                 | 59,960  | 17,616                       | 77.29%               |
| 2              | I                 | CRIHB Consolidated                 | 16,606,879                        | 2,067,086                             | 385,253                                   | 0                                    | 721,847                      | 702,825                               | 19,022                  | 18,991,537           | 3,318,548                                  | 15,672,989               | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 7,757,522  | 4,770,529                         | 2,986,993              | 8,479,369              | 5,858,607   | 2,620,762                    | 69.09%               |
| 3              | I                 | Central Valley                     | 6,237,507                         | 692,306                               | 100,764                                   | 0                                    | 112,910                      | 110,371                               | 2,539                   | 6,939,420            | 34,738                                     | 6,904,682                | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 2,380,734  | 1,189,426                         | 1,191,308              | 2,493,644              | 1,400,561   | 1,093,082                    | 56.17%               |
| 4              | I                 | Chapa De                           | 4,399,194                         | 443,962                               | 61,883                                    | 0                                    | 180,234                      | 176,182                               | 4,052                   | 4,957,455            | 198,163                                    | 4,759,292                | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 2,021,271  | 1,102,745                         | 918,526                | 2,201,505              | 1,340,810   | 860,695                      | 60.90%               |
| 5              | I                 | Cold Springs                       | 82,015                            | 29,172                                | 0   | 0                                    | 2,842                        | 2,778                                 | 64                      | 113,965              | 0  | 113,965                  | 24.37%                         | CY 2008        | Fixed w/CF       | TDC less PT   | 27,773   | 0  | 27,670                            | 103                    | 30,615                 | 30,448  | 167                          | 99.45%               |
| 6              | I                 | Colusa                             | 250,684                           | 36,847                                | 0   | 0                                    | 1,739                        | 1,700                                 | 39                      | 289,231              | 26,980                                     | 262,251                  | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 23,026   | 16,562                            | 6,464                  | 24,765                 | 18,262  | 6,503                        | 73.74%               |
| 7              | I                 | Coyote Valley                      | 278,847                           | 6,777                                 | 0   | 0                                    | 6,812                        | 5,905                                 | 907                     | 291,529              | 0  | 291,529                  | 30.51%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 88,945   | 0  | 34,654                            | 54,291                 | 95,758                 | 40,559  | 55,199                       | 42.36%               |
| 8              | I                 | Feather River Tribal Health        | 4,019,722                         | 607,409                               | 74,916                                    | 0                                    | 137,461                      | 123,578                               | 13,883                  | 4,675,793            | 1,710,654                                  | 2,965,139                | 31.70%                         | FY 2009        | Provisional      | TDC less PT   | 939,949  | 0  | 771,125                           | 168,824                | 1,077,410              | 969,619   | 107,791                      | 90.00%               |
| 9              | I                 | Greenville                         | 1,504,673                         | 86,587                                | 14,050                                    | 0                                    | 46,157                       | 45,119                                | 1,038                   | 1,622,329            | 873,844                                    | 748,485                  | 35.38%                         | CY 2008        | Fixed w/CF       | Salaries Only | 264,814  | 0  | 140,945                           | 123,869                | 310,971                | 200,114   | 110,857                      | 64.35%               |
| 10             | I                 | Guidiville                         | 171,264                           | 1,329                                 | 0   | 0                                    | 6                            | 6                                     | 0                       | 172,599              | 0  | 172,599                  | 99.99%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 172,582  | 0  | 108,699                           | 63,883                 | 172,588                | 108,705   | 63,883                       | 62.99%               |
| 11             | I                 | Hopland                            | 147,559                           | 11,645                                | 0   | 0                                    | 1,885                        | 1,665                                 | 220                     | 160,869              | 105,344                                    | 55,525                   | 23.88%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 13,259   | 0  | 51,644                            | -38,365                | 15,145                 | 53,309  | -38,164                      | 352.00%              |
| 12             | I                 | Lake Country Tribal Health         | 1,811,314                         | 315,676                               | 0   | 0                                    | 46,766                       | 45,715                                | 1,051                   | 2,172,705            | 18,657                                     | 2,154,048                | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 1,012,403  | 478,003                           | 534,400                | 1,059,169              | 523,718   | 535,451                      | 49.45%               |
| 13             | I                 | Modoc                              | 566,088                           | 89,157                                | 7,987                                     | 0                                    | 22,623                       | 22,114                                | 509                     | 669,372              | 13,502                                     | 655,870                  | 0.00%                          | FY 2009        | IDC Type Costs   | TDC less PT   | 0  | 446,713  | 254,412                           | 192,301                | 469,336                | 284,513   | 184,822                      | 60.62%               |
| 14             | I                 | Pinoleville                        | 55,136                            | 2,351                                 | 183                                       | 0                                    | 2,220                        | 2,170                                 | 50                      | 59,474               | 0  | 59,474                   | 16.50%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 9,813  | 0  | 5,427                             | 4,386                  | 12,033                 | 7,780   | 4,253                        | 64.66%               |
| 15             | I                 | Pit Rver                           | 1,744,681                         | 98,142                                | 21,146                                    | 0                                    | 69,056                       | 67,503                                | 1,553                   | 1,889,180            | 49,660                                     | 1,839,520                | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 582,760  | 413,113                           | 169,647                | 651,816                | 501,762   | 150,054                      | 76.98%               |
| 16             | I                 | Quartz Valley                      | 200,448                           | 41,859                                | 0   | 0                                    | 4,611                        | 4,507                                 | 104                     | 246,814              | 34,301                                     | 212,513                  | 43.97%                         | CY 2007        | Fixed w/CF       | TDC less PT   | 93,442   | 0  | 43,283                            | 50,159                 | 98,053                 | 47,790  | 50,263                       | 48.74%               |
| 17             | I                 | Round Valley                       | 1,594,964                         | 258,021                               | 0   | 0                                    | 77,563                       | 75,819                                | 1,744                   | 1,928,804            | 67,106                                     | 1,861,698                | 20.85%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 388,164  | 0  | 251,198                           | 136,966                | 465,727                | 327,017   | 138,710                      | 70.22%               |
| 18             | I                 | Santa Ynez                         | 1,341,063                         | 108,358                               | 12,616                                    | 0                                    | 28,941                       | 28,290                                | 651                     | 1,465,095            | 710,095                                    | 755,000                  | 75.91%                         | CY 2008        | Fixed w/CF       | Salaries Only | 573,121  | 0  | 141,512                           | 431,609                | 602,061                | 182,418   | 419,643                      | 30.30%               |
| 19             | I                 | Scotts Valley                      | 223,521                           | 1,334                                 | 0   | 0                                    | 17,114                       | 15,925                                | 1,189                   | 240,780              | 0  | 240,780                  | 20.11%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 48,421   | 0  | 35,582                            | 12,839                 | 65,535                 | 51,507  | 14,028                       | 78.60%               |
| 20             | I                 | Sherwood Valley                    | 160,431                           | 5,506                                 | 0   | 0                                    | 3,775                        | 3,690                                 | 85                      | 169,627              | 44,927                                     | 124,700                  | 31.26%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 38,981   | 0  | 28,828                            | 10,153                 | 42,756                 | 32,518  | 10,238                       | 76.05%               |
| 21             | I                 | Sierra Tribal Consortium           | 644,287                           | 83,018                                | 0   | 0                                    | 42,294                       | 41,343                                | 951                     | 768,648              | 15,818                                     | 752,830                  | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 393,203  | 268,392                           | 124,811                | 435,497                | 309,735   | 125,762                      | 71.12%               |
| 22             | I                 | Southern Indian Health             | 4,535,662                         | 306,508                               | 94,052                                    | 0                                    | 710,317                      | 680,645                               | 29,672                  | 5,428,763            | 169,046                                    | 5,259,717                | 32.00%                         | CY 2008        | Provisional      | TDC less PT   | 1,683,110  | 0  | 711,795                           | 971,315                | 2,393,427              | 1,486,492   | 906,935                      | 62.11%               |
| 23             | I                 | Sycuan                             | 238,650                           | 154,963                               | 0   | 0                                    | 4,568                        | 4,465                                 | 103                     | 398,078              | 134,718                                    | 263,360                  | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 68,158   | 56,618                            | 11,540                 | 72,726                 | 61,083  | 11,643                       | 83.99%               |
| 24             | I                 | Table Mountain                     | 110,701                           | 9,261                                 | 0   | 0                                    | 6,501                        | 5,917                                 | 584                     | 125,879              | 0  | 125,879                  | 8.08%                          | CY 2007        | Fixed w/CF       | TDC less PT   | 10,171   | 0  | 6,330                             | 3,841                  | 16,672                 | 12,247  | 4,425                        | 73.46%               |
| 25             | I                 | Toiyabe                            | 4,198,437                         | 1,201,692                             | 69,868                                    | 0                                    | 184,606                      | 165,371                               | 19,237                  | 5,495,632            | 2,212,255                                  | 3,283,377                | 30.20%                         | FY 2009        | Provisional      | TDC less PT   | 991,580  | 0  | 688,811                           | 302,769                | 1,176,187              | 924,050   | 252,138                      | 78.56%               |
| 26             | I                 | Tule River Indian Health           | 3,761,547                         | 224,597                               | 0   | 0                                    | 125,967                      | 123,135                               | 2,832                   | 4,109,279            | 77,251                                     | 4,032,028                | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 945,107  | 564,501                           | 380,606                | 1,071,074              | 687,636   | 383,438                      | 64.20%               |
| 27             | I                 | TuleRiver Tribal Council           | 502,964                           | 74,719                                | 0   | 0                                    | 36,755                       | 32,804                                | 3,951                   | 610,487              | 0  | 610,487                  | 12.76%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 77,898   | 0  | 53,582                            | 24,316                 | 114,654                | 86,386  | 28,268                       | 75.35%               |
| 28             | I                 | Tuolumne Band of Me Wuk            | 561,944                           | 64,508                                | 0   | 0                                    | 17,613                       | 16,766                                | 847                     | 643,218              | 46,713                                     | 596,505                  | 0.00%                          | CY 2009        | IDC Type Costs   | OTHER         | 0  | 200,784  | 0                                 | 200,784                | 218,397                | 16,766  | 201,631                      | 7.68%                |
| 29             | I                 | San Manuel Band of Mission Indians | 0                                 | 266,860                               | 0   | 0                                    | 0                            | 0                                     | 0                       | 266,860              | 266,860                                    | 0                        | 0.00%                          | 0              | 0                | 0             | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0.00%                |
| <b>TITLE I</b> | <b>Sub-Totals</b> |                                    | <b>56,029,707</b>                 | <b>7,290,074</b>                      | <b>843,803</b>                            | <b>0</b>                             | <b>2,623,060</b>             | <b>2,515,963</b>                      | <b>107,097</b>          | <b>64,991,941</b>    | <b>10,129,180</b>                          | <b>54,862,761</b>        |                                |                |                  |               | <b>5,489,723</b>                                   | <b>15,831,681</b>                                      | <b>12,264,606</b>                 | <b>9,056,798</b>       | <b>23,944,464</b>      | <b>15,624,372</b>   | <b>8,320,092</b>             | <b>65.25%</b>        |

**2009 Contract Support Costs Data  
California Area**

| (A)            | (B)          | (C)                             | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  |               | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|----------------|--------------|---------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|---------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.            | Title I or V | Awardee                         | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base  | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1              | V            | Consolidated Tribal Health      | 3,132,996                         | 183,245                               | 57,930                                    | 0                                    | 86,236                       | 84,346                                | 1,890                   | 3,342,657            | 46,099                                     | 3,296,558                | 50.00%                         | CY 2009        | Provisional      | TDC less PT   | 1,648,279  | 0  | 907,238                           | 741,041                | 1,734,515              | 1,049,514   | 685,001                      | 80.51%               |
| 2              | V            | Hoopa                           | 4,121,727                         | 583,009                               | 93,335                                    | 0                                    | 221,052                      | 199,665                               | 21,387                  | 4,811,066            | 1,243,065                                  | 3,568,001                | 28.20%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 1,006,176  | 0  | 934,228                           | 71,948                 | 1,227,228              | 1,227,228   | 0                            | 100.00%              |
| 3              | V            | Indian Health Council           | 6,573,675                         | 497,903                               | 113,258                                   | 0                                    | 232,706                      | 227,474                               | 5,232                   | 7,185,794            | 163,884                                    | 7,021,910                | 43.60%                         | CY 2009        | Provisional      | TDC less PT   | 3,061,553  | 0  | 1,611,881                         | 1,449,672              | 3,294,259              | 1,952,613   | 1,341,645                    | 59.27%               |
| 4              | V            | Kanuk                           | 2,120,104                         | 588,897                               | 34,012                                    | 0                                    | 79,684                       | 77,511                                | 2,173                   | 2,752,500            | 853,509                                    | 1,898,991                | 71.00%                         | FY 2009        | Fixed w/CF       | Salaries Only | 1,348,284  | 0  | 1,015,461                         | 332,823                | 1,427,967              | 1,126,984   | 300,984                      | 78.92%               |
| 5              | V            | Northern Valley                 | 1,978,571                         | 535,733                               | 25,214                                    | 0                                    | 65,644                       | 55,512                                | 10,132                  | 2,544,602            | 392,641                                    | 2,151,961                | 24.80%                         | CY 2009        | Provisional      | TDC less PT   | 533,686  | 0  | 533,353                           | 333                    | 599,330                | 614,079   | -14,748                      | 102.46%              |
| 6              | V            | Redding                         | 5,558,067                         | 249,555                               | 113,581                                   | 0                                    | 482,986                      | 472,127                               | 10,859                  | 6,166,168            | 12,475                                     | 6,153,693                | 48.77%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 3,001,156  | 0  | 1,632,784                         | 1,368,372              | 3,484,142              | 2,218,492   | 1,265,651                    | 63.67%               |
| 6              | V            | Riverside-San Bernardino County | 17,395,310                        | 1,114,333                             | 293,368                                   | 0                                    | 730,833                      | 714,402                               | 16,431                  | 18,930,677           | 91,282                                     | 18,839,395               | 0.00%                          | FY 2009        | Provisional      | OTHER         | 0  | 7,243,246  | 3,871,426                         | 3,371,820              | 7,974,079              | 4,879,196   | 3,094,883                    | 61.19%               |
| 7              | V            | Susanville Indian Rancheria     | 1,383,775                         | 59,776                                | 20,186                                    | 0                                    | 133,139                      | 130,146                               | 2,993                   | 1,553,511            | 10,490                                     | 1,543,021                | 45.39%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 700,377  | 0  | 366,120                           | 334,257                | 833,517                | 516,452   | 317,065                      | 61.96%               |
| <b>TITLE V</b> |              | <b>Sub-Totals</b>               | <b>42,264,225</b>                 | <b>3,812,451</b>                      | <b>750,883</b>                            | <b>0</b>                             | <b>2,032,280</b>             | <b>1,961,183</b>                      | <b>71,097</b>           | <b>47,286,976</b>    | <b>2,813,445</b>                           | <b>44,473,531</b>        |                                |                |                  |               | <b>11,299,512</b>                                  | <b>7,243,246</b>                                       | <b>10,872,491</b>                 | <b>7,670,267</b>       | <b>20,575,037</b>      | <b>13,584,557</b>   | <b>6,990,480</b>             | <b>66.02%</b>        |
|                |              | <b>AREA TOTALS</b>              | <b>98,293,932</b>                 | <b>11,102,525</b>                     | <b>1,594,685</b>                          | <b>0</b>                             | <b>4,655,340</b>             | <b>4,477,146</b>                      | <b>178,194</b>          | <b>112,278,918</b>   | <b>12,942,625</b>                          | <b>99,336,292</b>        |                                |                |                  |               | <b>16,769,234</b>                                  | <b>23,074,927</b>                                      | <b>23,137,097</b>                 | <b>16,727,064</b>      | <b>44,519,501</b>      | <b>29,208,928</b>   | <b>15,310,573</b>            | <b>65.61%</b>        |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

### 2009 Contract Support Costs Data Nashville Area

| (A)            | (B)                | (C)                           | (E)  | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)               |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                             | (X)                        |
|----------------|--------------------|-------------------------------|--|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|-------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|---------------------------------|----------------------------|
| No.            | Title<br>I or V    | Awardee                       | Total<br>FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1              | I                  | Alabama-Coushatta             | 1,205,694                                  | 175,655  | 0  | 0   | 209,140                               | 194,421   | 14,719                        | 1,575,770                  | 1,214,155  | 361,615                        | 83.41%                                  | CY 2009           | Fixed w/CF          | Salaries Only   | 301,623   | 0  | 274,521                                 | 27,102                    | 510,763                   | 468,942  | 41,821                          | 91.81%                     |
| 4              | I                  | Coushatta La                  | 851,934                                    | 110,919  | 0  | 0   | 22,867                                | 22,353  | 514                           | 985,206                    | 632,259  | 352,947                        | 17.54%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 61,907  | 0  | 69,655                                  | -7,748                    | 84,774                    | 92,008   | -7,234                          | 108.53%                    |
| 5              | I                  | Jena Band                     | 258,167                                    | 0  | 0  | 0   | 1,040                                 | 972   | 68                            | 259,139                    | 67,139   | 192,000                        | 37.30%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 71,616  | 0  | 58,030                                  | 13,586                    | 72,656                    | 59,002   | 13,654                          | 81.21%                     |
| 6              | I                  | Maliseets                     | 1,117,985                                  | 165,985  | 0  | 0   | 43,962                                | 42,974  | 988                           | 1,326,944                  | 251,660  | 1,075,284                      | 35.82%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 385,167   | 0  | 323,948                                 | 61,219                    | 429,129                   | 366,922  | 62,207                          | 85.50%                     |
| 7              | I                  | Miccosukee                    | 1,576,334                                  | 1,199,014  | 0  | 0   | 78,765                                | 76,994  | 1,771                         | 2,852,342                  | 1,234,726  | 1,617,616                      | 47.73%                                  | FY 2007           | Fixed w/CF          | TDC less PT     | 772,088   | 0  | 648,594                                 | 123,494                   | 850,853                   | 725,588  | 125,265                         | 85.28%                     |
| 8              | I                  | Narragansett                  | 1,570,488                                  | 173,461  | 0  | 0   | 98,733                                | 94,556  | 4,177                         | 1,838,505                  | 544,907  | 1,293,598                      | 24.76%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 320,295   | 0  | 318,565                                 | 1,730                     | 419,028                   | 413,121  | 5,907                           | 98.59%                     |
| 9              | I                  | Oneida                        | 2,640,318                                  | 52,500   | 0  | 0   | 142,981                               | 130,917   | 12,064                        | 2,823,735                  | 0  | 2,823,735                      | 0.00%                                   |                   |                     |                 | 0   | 280,022  | 280,022                                 | 0                         | 423,003                   | 410,939  | 12,064                          | 97.15%                     |
| 10             | I                  | Passamaquoddy Indian Township | 1,847,219                                  | 103,252  | 0  | 0   | 91,744                                | 89,681  | 2,063                         | 2,040,152                  | 1,265,933  | 774,219                        | 77.65%                                  | FY 2008           | Provisional         | Salaries Only   | 601,181   | 0  | 501,749                                 | 99,432                    | 692,925                   | 591,430  | 101,495                         | 85.35%                     |
| 11             | I                  | Passamaquoddy Pleasant Point  | 2,258,589                                  | 200,361  | 0  | 0   | 340,769                               | 283,806   | 56,963                        | 2,742,756                  | 976,822  | 1,765,934                      | 21.24%                                  | CY 2006           | Final               | TDC less PT     | 375,084   | 0  | 375,084                                 | 0                         | 715,853                   | 658,890  | 56,963                          | 92.04%                     |
| 12             | I                  | Pequot                        | 1,263,252                                  | 0  | 0  | 0   | 46,576                                | 47,554  | -978                          | 1,310,806                  | 531,701  | 779,105                        | 41.34%                                  | FY 2009           | Provisional         | Sal & Fringe    | 322,082   | 0  | 322,082                                 | 0                         | 368,658                   | 369,636  | -978                            | 100.27%                    |
| 13             | I                  | Seneca                        | 7,475,885                                  | 863,258  | 172,651  | 0   | 327,006                               | 333,873   | -6,867                        | 8,500,365                  | 247,498  | 8,252,867                      | 12.80%                                  | FY 2009           | Fixed w/CF          | Sal & Fringe    | 1,056,367   | 0  | 883,716                                 | 172,651                   | 1,383,373                 | 1,390,240  | -6,867                          | 100.50%                    |
| 14             | I                  | Tunica-Biloxi                 | 435,563                                    | 65,817   | 0  | 0   | 12,551                                | 11,992  | 559                           | 513,372                    | 77,970   | 435,402                        | 13.88%                                  | CY 2007           | Fixed w/CF          | TDC less PT     | 60,434  | 0  | 58,537                                  | 1,897                     | 72,985                    | 70,529   | 2,456                           | 96.64%                     |
| 15             | I                  | USET                          | 0  | 408,952  | 0  | 0   | 0                                     | 0   | 0                             | 408,952                    | 0  | 408,952                        | 25.80%                                  | FY 2007           | Final               | TDC less PT     | 105,510   | 0  | 90,373                                  | 15,137                    | 105,510                   | 90,373   | 15,137                          | 85.65%                     |
| <b>TITLE I</b> | <b>Sub-Totals</b>  |                               | <b>22,501,428</b>                          | <b>3,519,174</b>                                   | <b>172,651</b>                                     | <b>0</b>  | <b>1,416,134</b>                      | <b>1,330,093</b>                                  | <b>86,041</b>                 | <b>27,178,044</b>          | <b>7,044,770</b>                                 | <b>20,133,274</b>              |   |                   |                     |                 | <b>4,433,354</b>  | <b>280,022</b>   | <b>4,204,876</b>                        | <b>508,500</b>            | <b>6,129,510</b>          | <b>5,707,620</b>   | <b>421,890</b>                  | <b>93.12%</b>              |
| 1              | V                  | Cherokee                      | 15,562,432                                 | 110,436  | 383,331  | 0   | 842,329                               | 823,391   | 18,938                        | 16,112,928                 | 3,390,758  | 12,722,170                     | 30.55%                                  | FY 2009           | OTHER               | OTHER           | 3,886,623   | 0  | 3,522,230                               | 364,393                   | 4,728,952                 | 4,728,952  | 0                               | 100.00%                    |
| 2              | V                  | St. Regis                     | 5,502,199                                  | 868,759  | 141,325  | 0   | 201,272                               | 186,634   | 14,638                        | 6,416,267                  | 1,194,544  | 5,221,723                      | 11.84%                                  | CY 2008           | Fixed w/CF          | TDC less PT     | 618,252   | 0  | 435,236                                 | 183,016                   | 819,524                   | 763,195  | 56,329                          | 93.13%                     |
| 3              | V                  | Chilnacha                     | 885,455                                    | 0  | 27,068   | 0   | 104,785                               | 84,201  | 20,584                        | 942,588                    | 480,180  | 462,408                        | 32.55%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 150,514   | 0  | 118,729                                 | 31,785                    | 255,299                   | 229,998  | 25,301                          | 90.09%                     |
| 4              | V                  | Choctaw                       | 12,670,845                                 | 1,949,283  | 332,651  | 0   | 1,050,764                             | 976,803   | 73,961                        | 15,264,280                 | 2,673,232  | 12,591,048                     | 17.53%                                  | FY 2009           | Fixed w/CF          | TDC less PT     | 2,207,211   | 0  | 1,764,384                               | 442,827                   | 3,257,975                 | 3,073,838  | 184,137                         | 94.35%                     |
| 5              | V                  | Mohegan                       | 1,783,672                                  | 0  | 36,787   | 0   | 0                                     | 0   | 0                             | 1,746,885                  | 1,047,044  | 699,841                        | 0.00%                                   |                   |                     |                 | 0   | 67,786   | 30,999                                  | 36,787                    | 67,786                    | 0  | 100.00%                         |                            |
| 6              | V                  | Penobscot                     | 2,400,438                                  | 68,545   | 64,894   | 0   | 143,045                               | 135,303   | 7,742                         | 2,539,392                  | 1,151,014  | 1,388,378                      | 58.28%                                  | FY 2009           | Fixed w/CF          | Salaries Only   | 809,147   | 0  | 730,995                                 | 78,152                    | 952,192                   | 931,192  | 21,000                          | 97.79%                     |
| 7              | V                  | Poarch Creek                  | 2,853,179                                  | 450,469  | 67,580   | 0   | 127,828                               | 124,954   | 2,874                         | 3,361,022                  | 1,527,119  | 1,833,903                      | 40.80%                                  | CY 2009           | Fixed w/CF          | TDC less PT     | 748,232   | 0  | 683,526                                 | 64,706                    | 876,060                   | 876,060  | 0                               | 100.00%                    |
| 8              | V                  | Seminole                      | 4,746,374                                  | 0  | 128,440  | 0   | 215,032                               | 207,013   | 8,019                         | 4,824,947                  | 424,710  | 4,400,237                      | 29.27%                                  | FY 2008           | Fixed w/CF          | Sal & Fringe    | 1,287,949   | 0  | 991,931                                 | 296,018                   | 1,502,981                 | 1,327,384  | 175,597                         | 88.32%                     |
| 9              | V                  | Wampanoag                     | 499,775                                    | 0  | 13,879   | 0   | 180,871                               | 164,208   | 16,663                        | 650,104                    | 320,104  | 330,000                        | 73.37%                                  | OTHER             | Fixed w/CF          | Sal & Fringe    | 242,121   | 0  | 217,995                                 | 24,126                    | 422,992                   | 396,082  | 26,910                          | 93.64%                     |
| <b>TITLE V</b> | <b>Sub-Totals</b>  |                               | <b>46,904,369</b>                          | <b>3,447,492</b>                                   | <b>1,195,955</b>                                   | <b>0</b>  | <b>2,865,926</b>                      | <b>2,702,507</b>                                  | <b>163,419</b>                | <b>51,858,413</b>          | <b>12,208,705</b>                                | <b>39,649,708</b>              |   |                   |                     |                 | <b>9,950,049</b>  | <b>67,786</b>  | <b>8,496,025</b>                        | <b>1,521,810</b>          | <b>12,883,761</b>         | <b>12,394,487</b>  | <b>489,274</b>                  | <b>96.20%</b>              |
|                | <b>AREA TOTALS</b> |                               | <b>69,405,797</b>                          | <b>6,966,666</b>                                   | <b>1,368,606</b>                                   | <b>0</b>  | <b>4,282,060</b>                      | <b>4,032,600</b>                                  | <b>249,460</b>                | <b>79,036,457</b>          | <b>19,253,475</b>                                | <b>59,782,982</b>              |   |                   |                     |                 | <b>14,383,402</b>   | <b>347,808</b>   | <b>12,700,901</b>                       | <b>2,030,309</b>          | <b>19,013,271</b>         | <b>18,102,107</b>  | <b>911,164</b>                  | <b>95.21%</b>              |

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### 2009 Contract Support Costs Data Navajo Area

| (A)            | (B)          | (C)                               | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  |              | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|----------------|--------------|-----------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|--------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.            | Title I or V | Awardee                           | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1              | I            | Navajo Nation                     | 30,192,263                        | 4,654,515                             | 387,898                                   | 0                                    | 2,133,475                    | 1,090,516                             | 1,042,959               | 35,549,396           | 3,539,997                                  | 32,009,399               | 21.60%                         | FY 2006        | Fixed w/CF       | TDC less PT  | 6,914,030  | 0  | 2,905,880                         | 4,008,150              | 9,047,505              | 4,384,294   | 4,663,211                    | 48.46%               |
| 2              | I            | Utah Navajo/Navajo Min/Mon Valley | 5,091,679                         | 1,196,223                             | 175,807                                   | 0                                    | 539,368                      | 263,392                               | 275,976                 | 6,375,487            | 273,798                                    | 6,101,689                | 0.00%                          | Other          | IDC Type Costs   | Other        | 0  | 987,676  | 621,651                           | 366,025                | 1,527,044              | 1,060,850   | 466,194                      | 69.47%               |
| 3              | I            | Winslow Indian Health Care Center | 14,106,506                        | 2,249,308                             | 253,269                                   | 0                                    | 314,038                      | 201,891                               | 112,147                 | 16,304,436           | 277,575                                    | 16,026,861               | 0.00%                          | Other          | IDC Type Costs   | Other        | 0  | 3,427,121  | 2,899,882                         | 527,239                | 3,741,159              | 3,355,042   | 386,117                      | 89.68%               |
| 4              | I            | Tuba City Reg Health Care Corp    | 36,311,051                        | 3,771,097                             | 442,964                                   | 0                                    | 1,839,163                    | 803,607                               | 1,035,556               | 40,442,791           | 2,538,730                                  | 37,904,061               | 28.00%                         | FY 2008        | Provisional      | TDC less PT  | 10,613,137   | 0  | 4,058,747                         | 6,554,390              | 12,452,300             | 5,305,318   | 7,146,982                    | 42.61%               |
| 5              | I            | Navajo Health Found/Sage Mem Hosp | 8,410,208                         | 646,553                               | 82,500                                    | 0                                    | 0                            | 0                                     | 0                       | 8,974,261            | 0  | 8,974,261                | 0.00%                          | Other          | IDC Type Costs   | Other        | 0  | 4,192,292  | 2,453,018                         | 1,739,274              | 4,192,292              | 2,535,518   | 1,656,774                    | 60.48%               |
| <b>TITLE I</b> |              | <b>Sub-Totals</b>                 | <b>94,111,707</b>                 | <b>12,517,696</b>                     | <b>1,342,438</b>                          | <b>0</b>                             | <b>4,826,044</b>             | <b>2,359,406</b>                      | <b>2,466,638</b>        | <b>107,646,371</b>   | <b>6,630,100</b>                           | <b>101,016,271</b>       |                                |                |                  |              | <b>17,527,167</b>                                  | <b>8,607,089</b>                                       | <b>12,939,178</b>                 | <b>13,195,078</b>      | <b>30,960,300</b>      | <b>16,641,022</b>   | <b>14,319,278</b>            | <b>53.75%</b>        |
| 1              | V            | Tribe                             | 0                                 | 0                                     | 0   | 0                                    | 0                            | 0                                     | 0                       | 0                    | 0  | 0                        | 0.00%                          | 0              | 0                | 0            | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0.00%                |
| <b>TITLE V</b> |              | <b>Sub-Totals</b>                 | <b>0</b>                          | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                             | <b>0</b>                     | <b>0</b>                              | <b>0</b>                | <b>0</b>             | <b>0</b>                                   | <b>0</b>                 |                                |                |                  |              | <b>0</b>   | <b>0</b>   | <b>0</b>                          | <b>0</b>               | <b>0</b>               | <b>0</b>  | <b>0</b>                     | <b>0.00%</b>         |
|                |              | <b>AREA TOTALS</b>                | <b>94,111,707</b>                 | <b>12,517,696</b>                     | <b>1,342,438</b>                          | <b>0</b>                             | <b>4,826,044</b>             | <b>2,359,406</b>                      | <b>2,466,638</b>        | <b>107,646,371</b>   | <b>6,630,100</b>                           | <b>101,016,271</b>       |                                |                |                  |              | <b>17,527,167</b>                                  | <b>8,607,089</b>                                       | <b>12,939,178</b>                 | <b>13,195,078</b>      | <b>30,960,300</b>      | <b>16,641,022</b>   | <b>14,319,278</b>            | <b>53.75%</b>        |

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**2009 Contract Support Costs Data  
Oklahoma Area**

| (A)     | (B)          | (C)                                      | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  |               | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|---------|--------------|--|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|---------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.     | Title I or V | Awardee                                  | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base  | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1       | I            | Apache                                   | 113,631                           | 800                                   | 0   | 0                                    | 6,394                        | 5,529                                 | 865                     | 119,960              | 17,960                                     | 102,000                  | 37.06%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 37,801   | 0  | 19,535                            | 18,266                 | 44,195                 | 25,064  | 19,131                       | 56.71%               |
| 2       | I            | Consortium Against Substance Abuse CASA  | 165,508                           | 121,642                               | 0   | 0                                    | 2,623                        | 2,174                                 | 449                     | 289,324              | 120,000                                    | 169,324                  | 0.00%                          | FY 2007        | IDC Type Costs   | OTHER         | 0  | 12,897   | 12,897                            | 0                      | 15,520                 | 15,071  | 449                          | 97.11%               |
| 3       | I            | Caddo                                    | 167,910                           | 11,194                                | 0   | 0                                    | 5,016                        | 4,790                                 | 226                     | 183,894              | 109  | 183,785                  | 16.18%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 29,736   | 0  | 18,178                            | 11,558                 | 34,752                 | 22,968  | 11,784                       | 66.09%               |
| 4       | I            | Cheyenne & Arapaho                       | 1,402,063                         | 309,556                               | 0   | 0                                    | 231,518                      | 219,714                               | 11,804                  | 1,931,333            | 292,455                                    | 1,638,878                | 0.00%                          | CY 2007        | IDC Type Costs   | OTHER         | 0  | 219,299  | 219,299                           | 0                      | 450,817                | 439,013   | 11,804                       | 97.38%               |
| 5       | I            | Comanche Indian Tribe                    | 442,235                           | 1,630                                 | 0   | 0                                    | 38,470                       | 36,777                                | 1,693                   | 480,642              | 320  | 480,322                  | 24.54%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 117,871  | 0  | 47,734                            | 70,137                 | 156,341                | 84,511  | 71,830                       | 54.06%               |
| 6       | I            | Delaware Nation (Western OK)             | 66,483                            | 800                                   | 0   | 0                                    | 4,228                        | 3,741                                 | 487                     | 71,024               | 0  | 71,024                   | 15.80%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 11,222   | 0  | 12,083                            | -861                   | 15,450                 | 15,824  | -374                         | 102.42%              |
| 7       | I            | Eastern Shawnee Tribe of OK              | 61,044                            | 40,800                                | 0   | 0                                    | 2,463                        | 2,408                                 | 55                      | 104,252              | 40,000                                     | 64,252                   | 26.17%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 16,815   | 0  | 9,434                             | 7,381                  | 19,278                 | 11,842  | 7,436                        | 61.43%               |
| 8       | I            | Fort Sill Apache                         | 35,435                            | 800                                   | 0   | 0                                    | 2,252                        | 2,201                                 | 51                      | 38,436               | 0  | 38,436                   | 25.16%                         | CY 2008        | Fixed w/CF       | TDC less PT   | 9,670  | 0  | 5,877                             | 3,793                  | 11,922                 | 8,078   | 3,844                        | 67.75%               |
| 9       | I            | Inter-Tribal Council, Inc.               | 135,603                           | 52                                    | 0   | 0                                    | 8,653                        | 8,654                                 | 199                     | 144,309              | 3,038                                      | 141,271                  | 17.80%                         | FY 2008        | Provisional      | TDC less PT   | 25,146   | 0  | 21,177                            | 3,969                  | 33,999                 | 29,831  | 4,168                        | 87.74%               |
| 10      | I            | Iowa Tribe of Kansas and Nebraska        | 44,298                            | 800                                   | 0   | 0                                    | 2,357                        | 2,014                                 | 343                     | 47,112               | 0  | 47,112                   | 0.00%                          | FY 2007        | IDC Type Costs   | OTHER         | 0  | 7,195  | 7,195                             | 0                      | 9,552                  | 9,209   | 343                          | 96.41%               |
| 11      | I            | Iowa Tribe of Oklahoma                   | 1,384,868                         | 424,103                               | 32,718                                    | 0                                    | 40,725                       | 39,809                                | 916                     | 1,816,062            | 775,472                                    | 1,040,590                | 24.14%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 251,198  | 0  | 120,412                           | 130,786                | 291,923                | 192,939   | 98,984                       | 66.09%               |
| 12      | I            | Kickapoo Tribe of Kansas                 | 1,270,192                         | 65,254                                | 25,580                                    | 0                                    | 51,499                       | 42,522                                | 8,977                   | 1,352,388            | 49,388                                     | 1,303,000                | 0.00%                          | FY 2007        | IDC Type Costs   | OTHER         | 0  | 182,339  | 182,339                           | 0                      | 233,838                | 250,441   | -16,603                      | 107.10%              |
| 13      | I            | Kickapoo Traditional Tribe of Texas      | 1,095,262                         | 27,252                                | 0   | 0                                    | 17,640                       | 17,243                                | 397                     | 1,139,757            | 11,473                                     | 1,128,284                | 10.30%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 116,213  | 0  | 247,208                           | -130,995               | 133,853                | 264,451   | -130,598                     | 197.57%              |
| 14      | I            | Kiowa                                    | 329,938                           | 242,465                               | 0   | 0                                    | 12,274                       | 11,497                                | 777                     | 583,900              | 240,634                                    | 343,266                  | 0.00%                          | FY 2007        | IDC Type Costs   | OTHER         | 0  | 41,625   | 41,625                            | 0                      | 53,899                 | 53,122  | 777                          | 98.56%               |
| 15      | I            | Lawton Intertribal Health Advisory Board | 120,931                           | 3,039                                 | 0   | 0                                    | 5,865                        | 4,727                                 | 1,138                   | 128,697              | 0  | 128,697                  | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 9,189  | 9,189                             | 0                      | 15,054                 | 13,916  | 1,138                        | 92.44%               |
| 16      | I            | Miami Tribe                              | 87,591                            | 819                                   | 0   | 0                                    | 5,459                        | 4,770                                 | 689                     | 93,180               | 36,990                                     | 56,190                   | 18.35%                         | FY 2009        | Fixed w/CF       | Sal & Fringe  | 10,311   | 0  | 11,000                            | -689                   | 15,770                 | 15,770  | 0                            | 100.00%              |
| 17      | I            | Osage Nation                             | 860,111                           | 246,054                               | 0   | 0                                    | 43,179                       | 34,731                                | 8,448                   | 1,140,896            | 241,887                                    | 899,009                  | 13.75%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 123,614  | 0  | 118,835                           | 4,779                  | 166,793                | 153,566   | 13,227                       | 92.07%               |
| 18      | I            | Otoe-Missouri                            | 542,053                           | 12,176                                | 4,490                                     | 0                                    | 33,748                       | 32,989                                | 759                     | 582,728              | 4,285                                      | 578,443                  | 23.36%                         | CY 2008        | Fixed w/CF       | TDC less PT   | 135,124  | 0  | 94,855                            | 40,269                 | 168,872                | 132,334   | 36,538                       | 78.36%               |
| 19      | I            | Ottawa                                   | 35,058                            | 800                                   | 0   | 0                                    | 2,054                        | 1,794                                 | 260                     | 37,652               | 0  | 37,652                   | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 10,993   | 10,993                            | 0                      | 13,047                 | 12,787  | 260                          | 98.01%               |
| 20      | I            | Pawnee Tribe                             | 534,315                           | 58,093                                | 0   | 0                                    | 15,344                       | 14,999                                | 345                     | 607,407              | 262,438                                    | 344,969                  | 45.99%                         | CY 2008        | Fixed w/CF       | Salaries Only | 158,651  | 0  | 152,584                           | 6,067                  | 173,995                | 167,583   | 6,412                        | 96.31%               |
| 21      | I            | Peoria Tribe                             | 35,139                            | 800                                   | 0   | 0                                    | 4,116                        | 3,949                                 | 167                     | 39,888               | 0  | 39,888                   | 34.54%                         | OTHER          | Fixed w/CF       | TDC less PT   | 13,777   | 0  | 12,890                            | 887                    | 17,893                 | 16,839  | 1,054                        | 94.11%               |
| 22      | I            | Quapaw                                   | 147,912                           | 41,665                                | 922                                       | 0                                    | 24,820                       | 23,446                                | 1,374                   | 212,101              | 40,000                                     | 172,101                  | 47.90%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 82,436   | 0  | 37,445                            | 44,991                 | 107,256                | 61,813  | 45,443                       | 57.63%               |
| 23      | I            | Sac & Fox of Missouri                    | 52,216                            | 1,028                                 | 0   | 0                                    | 2,070                        | 1,758                                 | 312                     | 55,002               | 307  | 54,695                   | 0.00%                          | FY 2009        | IDC Type Costs   | OTHER         | 0  | 6,040  | 6,040                             | 0                      | 8,110                  | 7,798   | 312                          | 96.15%               |
| 24      | I            | Seneca Cayuga                            | 187,523                           | 40,858                                | 0   | 0                                    | 14,987                       | 14,650                                | 337                     | 243,031              | 130,948                                    | 112,083                  | 26.35%                         | FY 2007        | Fixed w/CF       | Salaries Only | 29,534   | 0  | 21,959                            | 7,575                  | 44,521                 | 36,609  | 7,912                        | 82.23%               |
| 25      | I            | Tonkawa                                  | 104,449                           | 3,577                                 | 0   | 0                                    | 6,462                        | 6,317                                 | 145                     | 114,343              | 56,025                                     | 58,318                   | 44.34%                         | CY 2009        | Fixed w/CF       | Salaries Only | 25,858   | 0  | 22,445                            | 3,413                  | 32,320                 | 28,762  | 3,558                        | 88.99%               |
| 26      | I            | Wichita and Affiliated Tribes            | 289,318                           | 9,274                                 | 0   | 0                                    | 33,509                       | 31,300                                | 2,209                   | 329,892              | 3,168                                      | 326,724                  | 18.18%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 59,398   | 0  | 54,222                            | 5,176                  | 92,907                 | 85,522  | 7,385                        | 92.05%               |
| 27      | I            | Ponca Tribe                              | 298,484                           | 19,822                                | 0   | 0                                    | 30,936                       | 29,986                                | 950                     | 348,292              | 6,206                                      | 342,086                  | 13.84%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 47,345   | 0  | 28,313                            | 19,032                 | 78,281                 | 58,299  | 19,982                       | 74.47%               |
| 27      | I            | United Keetoowah                         | 0                                 | 35,535                                | 0   | 0                                    | 2,994                        | 2,921                                 | 73                      | 38,456               | 0  | 38,456                   | 0.00%                          | FY 2006        | OTHER            | OTHER         | 0  | 0  | 0                                 | 0                      | 2,994                  | 2,921   | 73                           | 97.56%               |
| 28      | I            | Seminole Tribe                           | 473,302                           | 62,503                                | 0   | 0                                    | 22,510                       | 22,004                                | 506                     | 557,809              | 44,435                                     | 513,374                  | 24.12%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 123,826  | 0  | 44,359                            | 79,467                 | 146,336                | 66,363  | 79,973                       | 45.35%               |
| TITLE I |              | Sub-Totals                               | 10,482,872                        | 1,783,191                             | 63,710                                    | 0                                    | 674,365                      | 629,414                               | 44,951                  | 12,831,767           | 2,377,538                                  | 10,454,229               |                                |                |                  |               | 1,425,548  | 489,577  | 1,590,122                         | 325,003                | 2,589,490              | 2,283,246   | 306,244                      | 88.17%               |

**2009 Contract Support Costs Data  
Oklahoma Area**

| (A)            | (B)                | (C)                                | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)                  |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                             | (X)                        |
|----------------|--------------------|------------------------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|----------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|---------------------------------|----------------------------|
| No.            | Title<br>I or V    | Awardee                            | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC<br>Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009<br>IDC Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1              | V                  | Absentee Shawnee Tribe             | 6,508,176                               | 1,025,627  | 163,148  | 0   | 741,027                               | 614,837   | 126,190                       | 7,985,492                  | 1,416,692  | 6,568,800                      | 21.95%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 1,441,852   | 0  | 545,995                                 | 895,857                   | 2,182,879                 | 1,323,980  | 858,899                         | 60.65%                     |
| 2              | V                  | Cherokee Nation of Oklahoma        | 98,568,929                              | 17,015,325   | 1,535,070  | 0   | 4,582,216                             | 4,483,977   | 98,239                        | 118,533,161                | 7,756,376  | 110,776,785                    | 15.27%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 16,915,615  | 0  | 4,586,058                               | 12,329,557                | 21,497,831                | 10,605,105   | 10,892,726                      | 49.33%                     |
| 3              | V                  | Chickasaw Nation                   | 41,776,799                              | 5,838,686  | 759,634  | 0   | 5,233,866                             | 1,784,246   | 3,449,620                     | 48,640,097                 | 3,274,133  | 45,365,964                     | 21.14%                                  | FY 2007              | CSC Pilot Project   | TDC less PT     | 9,590,365   | 0  | 6,042,748                               | 3,547,617                 | 14,824,231                | 8,586,628  | 6,237,603                       | 57.92%                     |
| 4              | V                  | Choctaw Nation                     | 54,070,436                              | 7,717,407  | 633,164  | 0   | 5,316,110                             | 2,705,633   | 2,610,477                     | 63,860,312                 | 3,970,930  | 59,889,382                     | 15.92%                                  | FY 2008              | CSC Pilot Project   | TDC less PT     | 9,534,390   | 0  | 5,141,313                               | 4,393,077                 | 14,850,500                | 8,480,110  | 6,370,390                       | 57.10%                     |
| 5              | V                  | Citizen Potawatomi Nation          | 10,210,409                              | 1,867,927  | 206,411  | 0   | 690,472                               | 674,948   | 15,524                        | 12,546,873                 | 1,272,828  | 11,274,045                     | 30.88%                                  | FY 2007              | CSC Pilot Project   | TDC less PT     | 3,481,425   | 0  | 1,378,337                               | 2,103,088                 | 4,171,897                 | 2,259,696  | 1,912,201                       | 54.16%                     |
| 6              | V                  | Kaw Nation                         | 1,052,785                               | 280,707  | 35,715   | 0   | 178,636                               | 166,118   | 12,518                        | 1,463,895                  | 685,201  | 778,694                        | 40.58%                                  | CY 2009              | Fixed w/CF          | Salaries Only   | 315,994   | 0  | 191,250                                 | 124,744                   | 494,630                   | 393,083  | 101,547                         | 79.47%                     |
| 7              | V                  | Kickapoo Tribe of Oklahoma         | 5,819,213                               | 459,108  | 95,006   | 0   | 136,847                               | 114,579   | 22,268                        | 6,297,894                  | 239,218  | 6,058,676                      | 0.00%                                   | FY 2007              | IDC Type Costs      | OTHER           | 0   | 939,158  | 849,123                                 | 90,035                    | 1,076,005                 | 1,056,708  | 17,297                          | 98.39%                     |
| 8              | V                  | Modoc Tribe                        | 48,096                                  | 125,875  | 2,498  | 0   | 4,578                                 | 3,803   | 775                           | 175,276                    | 125,875  | 49,401                         | 19.21%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 9,490   | 0  | 16,177                                  | -6,687                    | 14,068                    | 22,478   | -8,410                          | 159.78%                    |
| 9              | V                  | Muscogee "Creek" Nation            | 37,058,452                              | 3,300,251  | 314,436  | 0   | 1,048,378                             | 1,019,097   | 29,281                        | 41,063,364                 | 25,221,646                                       | 15,841,718                     | 28.08%                                  | FY 2009              | Fixed w/CF          | Salaries Only   | 4,448,354   | 0  | 2,894,341                               | 1,554,013                 | 5,496,732                 | 4,227,874  | 1,268,858                       | 76.92%                     |
| 10             | V                  | Northeastern Tribal Health System  | 5,977,248                               | 505,190  | 141,048  | 0   | 132,684                               | 113,074   | 19,590                        | 6,454,464                  | 181,310  | 6,273,154                      | 0.00%                                   | FY 2006              | IDC Type Costs      | OTHER           | 0   | 1,041,843  | 748,699                                 | 293,144                   | 1,174,507                 | 1,002,821  | 171,686                         | 85.38%                     |
| 11             | V                  | Ponca Tribe                        | 3,175,231                               | 540,125  | 66,719   | 0   | 141,804                               | 122,270   | 19,534                        | 3,770,907                  | 387,309  | 3,383,598                      | 13.84%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 468,290   | 0  | 387,675                                 | 80,615                    | 610,094                   | 576,664  | 33,430                          | 94.52%                     |
| 12             | V                  | Prairie Band of Potawatomi Indians | 2,154,349                               | 440,997  | 40,440   | 0   | 5,607                                 | 5,253   | 354                           | 2,560,159                  | 361,664  | 2,198,495                      | 0.00%                                   | FY 2006              | CSC Pilot Project   | OTHER           | 0   | 267,401  | 233,038                                 | 34,363                    | 273,008                   | 278,731  | -5,723                          | 102.10%                    |
| 13             | V                  | Sac and Fox Nation of Oklahoma     | 5,546,829                               | 498,777  | 121,708  | 0   | 114,738                               | 105,562   | 9,176                         | 6,029,460                  | 4,377,688  | 1,651,772                      | 34.21%                                  | FY 2009              | Fixed w/CF          | Salaries Only   | 565,071   | 0  | 441,538                                 | 123,533                   | 679,809                   | 668,808  | 11,001                          | 98.38%                     |
| 14             | V                  | Wyandotte Tribe                    | 1,464,342                               | 286,182  | 56,481   | 0   | 33,143                                | 32,398  | 745                           | 1,726,441                  | 556,441  | 1,170,000                      | 31.51%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 368,667   | 0  | 250,435                                 | 118,232                   | 401,810                   | 339,314  | 62,496                          | 84.45%                     |
| <b>TITLE V</b> | <b>Sub-Totals</b>  |                                    | 273,431,294                             | 39,902,184   | 4,171,478  | 0   | 18,360,086                            | 11,945,795  | 6,414,291                     | 321,107,795                | 49,827,311                                       | 271,280,484                    |   |                      |                     |                 | 47,139,513  | 2,248,402  | 23,706,727                              | 25,681,188                | 67,748,001                | 39,824,000   | 27,924,001                      | 58.78%                     |
|                | <b>AREA TOTALS</b> |                                    | 283,914,166                             | 41,685,375   | 4,235,188  | 0   | 19,034,451                            | 12,675,209  | 6,469,242                     | 333,939,562                | 52,204,849                                       | 281,734,713                    |   |                      |                     |                 | 48,565,061  | 2,737,979  | 25,296,849                              | 26,006,191                | 70,337,491                | 42,107,246   | 28,230,245                      | 59.86%                     |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.



**2009 Contract Support Costs Data  
Phoenix Area**

| (A)            | (B)               | (C)                                    | (E)  | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)                  |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                             | (X)                        |
|----------------|-------------------|--|--|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|----------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|---------------------------------|----------------------------|
| No.            | Title<br>I or V   | Awardee                                | Total<br>FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC<br>Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1              | I                 | Ak-Chin                                | 41,116                                     | 0  | 0  | 0   | 3,376                                 | 3,110   | 266                           | 44,226                     | 0  | 44,226                         | 0.00%                                   | OTHER                | IDC Type Costs      | TDC less PT     | 0   | 4,962  | 4,962                                   | 0                         | 8,338                     | 8,072  | 266                             | 96.81%                     |
| 2              | I                 | Battle Mountain                        | 160,474                                    | 3,081  | 0  | 0   | 10,240                                | 9,927   | 313                           | 173,482                    | 0  | 173,482                        | 128.88%                                 | FY 2009              | Fixed w/CF          | Sal & Fringe    | 223,584   | 0  | 133,428                                 | 90,156                    | 233,824                   | 143,355  | 90,469                          | 61.31%                     |
| 3              | I                 | Chemehuevi                             | 107,781                                    | 3,866  | 0  | 0   | 2,061                                 | 1,999   | 62                            | 113,646                    | 0  | 113,646                        | 16.75%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 19,036  | 0  | 13,691                                  | 5,345                     | 21,097                    | 15,690   | 5,407                           | 74.37%                     |
| 4              | I                 | Cocopah                                | 413,905                                    | 5,298  | 0  | 0   | 18,771                                | 17,132  | 1,639                         | 436,335                    | 0  | 436,335                        | 21.56%                                  | CY 2008              | Fixed w/CF          | TDC less PT     | 94,074  | 0  | 85,280                                  | 8,794                     | 112,845                   | 102,412  | 10,433                          | 90.75%                     |
| 5              | I                 | Colorado River Indian Tribe            | 964,110                                    | 10,680   | 0  | 0   | 39,477                                | 36,168  | 3,311                         | 1,010,956                  | 0  | 1,010,956                      | 15.40%                                  | CY 2007              | Fixed w/CF          | TDC less PT     | 155,687   | 0  | 129,367                                 | 26,320                    | 195,164                   | 165,533  | 29,631                          | 84.82%                     |
| 6              | I                 | Elko Band Council                      | 169,827                                    | 1,918  | 0  | 0   | 6,986                                 | 6,307   | 679                           | 178,052                    | 0  | 178,052                        | 0.00%                                   | OTHER                | Fixed w/CF          | TDC less PT     | 0   | 0  | 0                                       | 0                         | 6,986                     | 6,307  | 679                             | 90.28%                     |
| 7              | I                 | Fallon Paiute Shoshone Tribe           | 1,221,965                                  | 62,413   | 24,448   | 0   | 68,145                                | 60,116  | 8,029                         | 1,320,046                  | 647,215  | 672,831                        | 38.06%                                  | CY 2009              | Fixed w/CF          | Salaries Only   | 256,080   | 0  | 239,661                                 | 16,419                    | 324,225                   | 324,225  | 0                               | 100.00%                    |
| 8              | I                 | Ft. McDowell Yavapai Nation            | 905,000                                    | 44,237   | 5,299  | 0   | 101,284                               | 88,896  | 12,388                        | 1,032,834                  | 0  | 1,032,834                      | 0.00%                                   | OTHER                | IDC Type Costs      | TDC less PT     | 0   | 209,285  | 209,285                                 | 0                         | 310,569                   | 303,480  | 7,089                           | 97.72%                     |
| 9              | I                 | Ft. Mojave Indian Tribe                | 3,005,883                                  | 37,649   | 20,716   | 0   | 49,002                                | 47,522  | 1,480                         | 3,070,338                  | 0  | 3,070,338                      | 23.48%                                  | FY 2007              | Fixed w/CF          | TDC less PT     | 720,915   | 0  | 491,269                                 | 229,646                   | 769,917                   | 559,507  | 210,410                         | 72.67%                     |
| 10             | I                 | Goshute Business Council               | 238,760                                    | 2,871  | 0  | 0   | 21,159                                | 19,423  | 1,736                         | 261,054                    | 0  | 261,054                        | 0.00%                                   | OTHER                | Fixed w/CF          | TDC less PT     | 0   | 0  | 0                                       | 0                         | 21,159                    | 19,423   | 1,736                           | 91.80%                     |
| 11             | I                 | Havasupai Tribal Council               | 126,116                                    | 1,359  | 0  | 0   | 6,527                                 | 5,853   | 674                           | 133,328                    | 0  | 133,328                        | 15.95%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 21,266  | 0  | 26,807                                  | -5,541                    | 27,793                    | 32,660   | -4,867                          | 117.51%                    |
| 12             | I                 | Hopi Tribe                             | 3,346,236                                  | 3,480  | 0  | 0   | 139,984                               | 129,084   | 10,880                        | 3,478,800                  | 0  | 3,478,800                      | 10.64%                                  | CY 2007              | Fixed w/CF          | TDC less PT     | 370,144   | 0  | 370,245                                 | -101                      | 510,108                   | 499,329  | 10,779                          | 97.89%                     |
| 13             | I                 | Hualapai Tribal Council                | 816,181                                    | 21,443   | 0  | 0   | 71,155                                | 63,266  | 7,889                         | 900,890                    | 0  | 900,890                        | 20.44%                                  | CY 2008              | Fixed w/CF          | TDC less PT     | 184,142   | 0  | 174,248                                 | 9,894                     | 255,297                   | 237,514  | 17,783                          | 93.03%                     |
| 14             | I                 | Kaibab-Paiute Indian Tribe             | 374,069                                    | 5,018  | 0  | 0   | 26,746                                | 23,411  | 3,335                         | 402,498                    | 0  | 402,498                        | 21.00%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 84,525  | 0  | 68,767                                  | 15,758                    | 111,271                   | 92,178   | 19,093                          | 82.84%                     |
| 15             | I                 | Lovelock                               | 139,174                                    | 3,485  | 0  | 0   | 10,155                                | 8,922   | 1,233                         | 151,581                    | 0  | 151,581                        | 0.00%                                   | OTHER                | OTHER               | OTHER           | 0   | 0  | 0                                       | 0                         | 10,155                    | 8,922  | 1,233                           | 87.86%                     |
| 16             | I                 | Pascua Yaqui                           | 783,802                                    | 0  | 0  | 0   | 23,784                                | 23,061  | 723                           | 806,863                    | 0  | 806,863                        | 39.16%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 315,968   | 0  | 229,684                                 | 86,284                    | 339,751                   | 252,745  | 87,006                          | 74.39%                     |
| 17             | I                 | Paiute Indian Tribe of Utah            | 1,915,936                                  | 24,212   | 0  | 0   | 109,289                               | 99,206  | 10,083                        | 2,039,354                  | 864,193  | 1,175,161                      | 32.87%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 386,275   | 0  | 303,934                                 | 82,341                    | 495,565                   | 403,140  | 92,425                          | 81.35%                     |
| 18             | I                 | Pyramid Lake Paiute Tribe              | 1,742,164                                  | 332,489  | 1,556  | 0   | 137,413                               | 133,267   | 4,146                         | 2,206,364                  | 1,133,375  | 1,072,989                      | 23.94%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 256,874   | 0  | 108,413                                 | 148,461                   | 394,287                   | 243,236  | 151,052                         | 61.69%                     |
| 19             | I                 | Quechan Tribal Council                 | 766,880                                    | 13,473   | 0  | 0   | 30,907                                | 27,568  | 3,339                         | 807,921                    | 0  | 807,921                        | 24.50%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 197,941   | 0  | 151,326                                 | 46,615                    | 228,848                   | 178,894  | 49,954                          | 78.17%                     |
| 20             | I                 | Reno-Sparks Indian Colony              | 2,936,414                                  | 409,994  | 49,205   | 0   | 134,136                               | 130,092   | 4,044                         | 3,427,295                  | 212,447  | 3,214,848                      | 12.06%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 387,711   | 0  | 450,834                                 | -63,123                   | 521,846                   | 630,131  | -108,285                        | 120.75%                    |
| 21             | I                 | Salt River Maricopa Indian Community   | 1,440,829                                  | 108,397  | 11,687   | 0   | 109,338                               | 104,824   | 4,514                         | 1,642,363                  | 53,980   | 1,588,383                      | 10.25%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 162,809   | 0  | 155,636                                 | 7,173                     | 272,147                   | 272,147  | 0                               | 100.00%                    |
| 22             | I                 | San Carlos Apache Tribe                | 2,583,545                                  | 511,643  | 0  | 0   | 135,203                               | 131,079   | 4,124                         | 3,226,267                  | 489,680  | 2,736,587                      | 15.96%                                  | FY 2006              | Fixed w/CF          | TDC less PT     | 436,759   | 0  | 279,988                                 | 156,771                   | 571,962                   | 411,067  | 160,895                         | 71.87%                     |
| 23             | I                 | San Lucy                               | 242,057                                    | 2,829  | 1,897  | 0   | 5,906                                 | 5,725   | 181                           | 248,714                    | 0  | 248,714                        | 0.00%                                   | OTHER                | OTHER               | OTHER           | 0   | 62,609   | 60,893                                  | 1,716                     | 68,515                    | 68,515   | 0                               | 100.00%                    |
| 24             | I                 | South Fork (New in 2006)               | 133,159                                    | 0  | 318  | 0   | 28,233                                | 26,775  | 1,458                         | 159,616                    | 0  | 159,616                        | 0.00%                                   | OTHER                | OTHER               | OTHER           | 0   | 6,813  | 7,953                                   | -1,140                    | 35,046                    | 35,046   | 0                               | 100.00%                    |
| 25             | I                 | Wells Band Council of Western Shoshone | 97,686                                     | 0  | 273  | 0   | 33,054                                | 33,161  | -107                          | 130,574                    | 0  | 130,574                        | 0.00%                                   | OTHER                | OTHER               | OTHER           | 0   | 380  | 0                                       | 380                       | 33,434                    | 33,434   | 0                               | 100.00%                    |
| 26             | I                 | Tonto Apache Indian Tribe              | 259,256                                    | 1,572  | 0  | 0   | 2,175                                 | 1,897   | 278                           | 262,725                    | 0  | 262,725                        | 0.00%                                   | OTHER                | OTHER               | OTHER           | 0   | 0  | 0                                       | 0                         | 2,175                     | 1,897  | 278                             | 87.22%                     |
| 27             | I                 | Ute Indian Tribe                       | 837,863                                    | 15,161   | 0  | 0   | 24,156                                | 23,314  | 842                           | 876,338                    | 439,848  | 436,490                        | 42.94%                                  | FY 2007              | Fixed w/CF          | Salaries Only   | 187,429   | 0  | 167,133                                 | 20,296                    | 211,585                   | 190,447  | 21,138                          | 90.01%                     |
| 28             | I                 | Walker River Paiute Tribe              | 1,126,232                                  | 72,502   | 1,333  | 0   | 49,504                                | 119,977   | -70,473                       | 1,317,378                  | 560,937  | 756,441                        | 24.91%                                  | CY 2009              | Fixed w/CF          | Salaries Only   | 188,429   | 0  | 116,624                                 | 71,805                    | 237,933                   | 237,934  | 0                               | 100.00%                    |
| 29             | I                 | White Mountain Apache Tribe            | 2,845,247                                  | 592,032  | 0  | 0   | 136,168                               | 122,325   | 13,843                        | 3,559,604                  | 550,064  | 3,009,540                      | 14.82%                                  | FY 2007              | Fixed w/CF          | TDC less PT     | 446,014   | 0  | 391,738                                 | 54,276                    | 582,182                   | 514,063  | 68,119                          | 88.30%                     |
| 30             | I                 | Yavapai Apache Tribe                   | 333,136                                    | 22,042   | 0  | 0   | 6,758                                 | 6,551   | 207                           | 361,729                    | 48,424   | 313,305                        | 45.01%                                  | CY 2008              | Fixed w/CF          | Salaries Only   | 141,019   | 0  | 94,383                                  | 46,636                    | 147,777                   | 100,934  | 46,843                          | 68.30%                     |
| 31             | I                 | Yavapai Prescott Indian Tribe          | 278,038                                    | 6,478  | 0  | 0   | 3,048                                 | 2,954   | 94                            | 287,470                    | 118,470  | 169,000                        | 62.82%                                  | CY 2009              | Fixed w/CF          | Salaries Only   | 106,166   | 0  | 81,412                                  | 24,754                    | 109,213                   | 84,366   | 24,847                          | 77.25%                     |
| 32             | I                 | Yomba Shoshone Tribe                   | 155,351                                    | 9,361  | 0  | 0   | 4,512                                 | 4,374   | 138                           | 169,086                    | 0  | 169,086                        | 76.44%                                  | CY 2007              | Fixed w/CF          | TDC less PT     | 129,249   | 0  | 103,124                                 | 26,125                    | 133,762                   | 107,498  | 26,264                          | 80.37%                     |
| <b>TITLE I</b> | <b>Sub-Totals</b> |  | <b>30,508,192</b>                          | <b>2,328,983</b>                                   | <b>116,732</b>                                     | <b>0</b>  | <b>1,548,632</b>                      | <b>1,517,284</b>                                  | <b>31,348</b>                 | <b>34,237,727</b>          | <b>5,118,633</b>                                 | <b>29,119,094</b>              |   |                      |                     |                 | <b>5,472,094</b>  | <b>284,049</b>   | <b>4,650,085</b>                        | <b>1,106,058</b>          | <b>7,304,775</b>          | <b>6,284,101</b>   | <b>1,020,674</b>                | <b>86.03%</b>              |

**2009 Contract Support Costs Data  
Phoenix Area**

| (A)                       | (B)             | (C)                                 | (E)  | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)                  |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                       | (V)  | (W)                             | (X)                        |
|---------------------------|-----------------|-------------------------------------|--|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|----------------------|---------------------|-----------------|---|--|---|---------------------------|---------------------------|--|---------------------------------|----------------------------|
| No.                       | Title<br>I or V | Awardee                             | Total<br>FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC<br>Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC Need<br>(Non-Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total FY 2009<br>CSC Need | Total CSC<br>Funding and<br>Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in<br>FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1                         | V               | Duck Valley Shoshone Paiute Tribe   | 6,410,493                                  | 538,943  | 54,956   | 0   | 638,607                               | 603,385   | 35,222                        | 7,497,865                  | 463,787  | 7,034,078                      | 26.38%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 1,855,590   | 0  | 1,385,777                               | 469,813                   | 2,494,196                 | 2,044,118  | 450,078                         | 81.95%                     |
| 2                         | V               | Duck Water Shoshone Tribe           | 991,437                                    | 45,699   | 20,069   | 0   | 166,115                               | 162,380   | 3,735                         | 1,179,447                  | 78,424   | 1,101,023                      | 84.71%                                  | CY 2009              | Provisional         | TDC less PT     | 932,677   | 0  | 557,581                                 | 375,096                   | 1,098,792                 | 740,030  | 358,762                         | 67.35%                     |
| 3                         | V               | Ely                                 | 1,177,140                                  | 12,434   | 27,135   | 0   | 51,783                                | 48,473  | 3,310                         | 1,210,912                  | 296,947  | 913,965                        | 31.09%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 284,152   | 0  | 260,327                                 | 23,825                    | 335,935                   | 335,935  | 0                               | 100.00%                    |
| 4                         | V               | Gila River Healthcare Corp.         | 29,368,251                                 | 4,070,657  | 300,959  | 0   | 929,701                               | 1,164,798   | -235,097                      | 34,302,748                 | 13,786,358                                       | 20,516,390                     | 16.47%                                  | FY 2008              | Fixed w/CF          | TDC less PT     | 3,379,049   | 0  | 2,341,693                               | 1,037,357                 | 4,308,751                 | 3,807,450  | 501,301                         | 88.37%                     |
| 5                         | V               | Gila River Indian Community         | 3,049,239                                  | 695,098  | 80,126   | 0   | 457,953                               | 139,311   | 318,642                       | 3,803,522                  | 100,000  | 3,703,522                      | 22.23%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 823,293   | 0  | 675,933                                 | 147,360                   | 1,281,246                 | 895,370  | 385,876                         | 69.88%                     |
| 6                         | V               | Las Vegas Paiute Tribe              | 3,298,888                                  | 109,584  | 59,837   | 0   | 112,223                               | 100,286   | 11,937                        | 3,448,921                  | 108,413  | 3,340,508                      | 9.21%                                   | CY 2008              | Fixed w/CF          | TDC less PT     | 307,661   | 0  | 251,371                                 | 56,290                    | 419,884                   | 411,494  | 8,390                           | 98.00%                     |
| 7                         | V               | Washoe Tribe of Nevada & California | 4,444,849                                  | 253,244  | 65,459   | 0   | 195,398                               | 191,005   | 4,393                         | 4,823,639                  | 90,763   | 4,732,876                      | 11.44%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 541,441   | 0  | 390,580                                 | 150,861                   | 736,839                   | 647,044  | 89,795                          | 87.81%                     |
| 8                         | V               | Yerington Paiute Tribe              | 1,761,917                                  | 279,538  | 33,493   | 0   | 86,228                                | 79,817  | 6,411                         | 2,087,779                  | 112,819  | 1,974,960                      | 22.00%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 434,491   | 0  | 268,563                                 | 165,928                   | 520,719                   | 381,873  | 138,846                         | 73.34%                     |
| <b>TITLE V Sub-Totals</b> |                 |                                     | <b>50,502,214</b>                          | <b>6,005,197</b>                                   | <b>642,034</b>                                     | <b>0</b>  | <b>2,638,008</b>                      | <b>2,489,455</b>                                  | <b>148,553</b>                | <b>58,354,833</b>          | <b>15,037,511</b>                                | <b>43,317,322</b>              |   |                      |                     |                 | <b>8,558,354</b>  | <b>0</b>   | <b>6,131,825</b>                        | <b>2,426,529</b>          | <b>11,196,362</b>         | <b>9,263,314</b>   | <b>1,933,048</b>                | <b>82.74%</b>              |
| <b>AREA TOTALS</b>        |                 |                                     | <b>81,010,406</b>                          | <b>8,334,180</b>                                   | <b>758,766</b>                                     | <b>0</b>  | <b>4,186,640</b>                      | <b>4,006,739</b>                                  | <b>179,900</b>                | <b>92,592,560</b>          | <b>20,156,144</b>                                | <b>72,436,415</b>              |   |                      |                     |                 | <b>14,030,448</b>   | <b>284,049</b>   | <b>10,781,910</b>                       | <b>3,532,587</b>          | <b>18,501,137</b>         | <b>15,547,415</b>  | <b>2,953,722</b>                | <b>84.03%</b>              |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
Portland Area**

| (A)     | (B)          | (C)                                    | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  | (Q)           | (R)  | (S)  | (T)                               | (U)                    | (V)                    | (W)   | (X)                          |                      |
|---------|--------------|--|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|---------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.     | Title I or V | Awardee                                | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base  | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1       | I            | Burns-Paiute                           | 906,167                           | 27,702                                | 0   | 0                                    | 45,699                       | 44,672                                | 1,027                   | 978,541              | 62,644                                     | 915,897                  | 28.98%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 265,427  | 0  | 214,818                           | 50,609                 | 311,126                | 259,490   | 51,636                       | 83.40%               |
| 2       | I            | Chehalis                               | 1,752,806                         | 196,761                               | 17,786                                    | 0                                    | 108,470                      | 93,005                                | 15,465                  | 2,024,786            | 546,566                                    | 1,478,220                | 25.95%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 383,598  | 0  | 220,368                           | 163,230                | 492,068                | 331,159   | 160,909                      | 67.30%               |
| 3       | I            | Colville                               | 3,214,218                         | 222,490                               | 0   | 0                                    | 493,072                      | 411,507                               | 81,565                  | 3,848,215            | 2,060,143                                  | 1,788,072                | 26.44%                         | OTHER          | 0                | Salaries Only | 472,766  | 0  | 633,315                           | -160,549               | 965,839                | 1,044,822   | -78,983                      | 108.18%              |
| 4       | I            | Cow Creek                              | 2,110,780                         | 361,670                               | 15,666                                    | 0                                    | 166,231                      | 155,100                               | 11,131                  | 2,611,884            | 1,269,087                                  | 1,342,797                | 36.40%                         | CY 2008        | Fixed w/CF       | TDC less PT   | 488,778  | 0  | 351,787                           | 136,991                | 655,009                | 522,553   | 132,456                      | 79.78%               |
| 5       | I            | Cowlitz                                | 1,437,326                         | 460,340                               | 11,393                                    | 0                                    | 11,996                       | 20,101                                | -8,105                  | 1,906,374            | 762,142                                    | 1,144,232                | 35.02%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 400,710  | 0  | 141,409                           | 259,301                | 412,706                | 172,903   | 239,803                      | 41.90%               |
| 6       | I            | Healing Lodge of the Seven Nations     | 1,658,598                         | 70,024                                | 0   | 0                                    | 141,245                      | 95,670                                | 45,575                  | 1,824,292            | 313,498                                    | 1,510,794                | 40.00%                         | CY 2009        | Provisional      | TDC less PT   | 604,318  | 0  | 532,878                           | 71,440                 | 745,562                | 628,548   | 117,014                      | 84.31%               |
| 7       | I            | Hoh                                    | 124,014                           | 5,491                                 | 0   | 0                                    | 22,767                       | 22,255                                | 512                     | 151,760              | 9,776                                      | 141,984                  | 38.83%                         | FY 2007        | Fixed w/CF       | TDC less PT   | 55,132   | 0  | 46,157                            | 8,975                  | 77,900                 | 68,412  | 9,488                        | 87.82%               |
| 8       | I            | Klamath Tribes                         | 4,455,963                         | 247,839                               | 29,103                                    | 0                                    | 767,180                      | 695,079                               | 72,101                  | 5,369,778            | 418,757                                    | 4,951,021                | 33.87%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 1,676,911  | 0  | 873,529                           | 803,382                | 2,444,091              | 1,597,711   | 846,379                      | 65.37%               |
| 9       | I            | Klamath Tribes Regional Drug & Alcohol | 862,818                           | 0                                     | 0   | 0                                    | 48,008                       | 40,412                                | 7,596                   | 903,230              | 0  | 903,230                  | 23.18%                         | CY 2007        | Fixed w/CF       | TDC less PT   | 209,369  | 0  | 208,692                           | 677                    | 257,377                | 249,104   | 8,273                        | 96.79%               |
| 10      | I            | Klamath Alcohol & Drug Abuse, Inc.     | 253,853                           | 0                                     | 0   | 0                                    | 24,902                       | 21,111                                | 3,791                   | 274,964              | 0  | 274,964                  | 23.18%                         | CY 2007        | Fixed w/CF       | TDC less PT   | 63,737   | 0  | 64,845                            | -1,108                 | 88,638                 | 85,956  | 2,682                        | 96.97%               |
| 11      | I            | Nooksack                               | 1,468,781                         | 100,422                               | 22,558                                    | 0                                    | 160,143                      | 135,047                               | 25,096                  | 1,681,692            | 11,000                                     | 1,670,692                | 36.03%                         | CY 2006        | Fixed w/CF       | TDC less PT   | 601,950  | 0  | 514,477                           | 87,473                 | 762,093                | 672,082   | 90,011                       | 88.19%               |
| 12      | I            | NW Portland Area Indian Health Board   | 536,651                           | 976,731                               | 0   | 0                                    | 45,327                       | 41,002                                | 4,325                   | 1,554,384            | 1,000,788                                  | 553,596                  | 39.70%                         | FY 2009        | Provisional      | TDC less PT   | 219,778  | 0  | 188,090                           | 31,688                 | 265,105                | 229,092   | 36,013                       | 86.42%               |
| 13      | I            | NW Band of the Shoshone Nation         | 327,277                           | 2,503                                 | 0   | 0                                    | 23,183                       | 19,061                                | 4,122                   | 348,841              | 32,547                                     | 316,294                  | 3.22%                          | CY 2008        | Fixed w/CF       | TDC less PT   | 10,185   | 0  | 14,307                            | -4,122                 | 33,368                 | 33,368  | 0                            | 100.00%              |
| 14      | I            | NW Washington SUIHB                    | 111,662                           | 0                                     | 0   | 0                                    | 20,923                       | 18,182                                | 2,741                   | 129,844              | 0  | 129,844                  | 32.50%                         | FY 2009        | Provisional      | TDC less PT   | 42,199   | 0  | 29,282                            | 12,917                 | 63,122                 | 47,464  | 15,658                       | 75.19%               |
| 15      | I            | Puyallup                               | 11,732,915                        | 834,558                               | 111,336                                   | 0                                    | 518,420                      | 470,255                               | 48,165                  | 12,926,392           | 2,804,478                                  | 10,121,914               | 18.20%                         | FY 2009        | Provisional      | TDC less PT   | 1,842,188  | 0  | 1,316,903                         | 525,285                | 2,360,608              | 1,898,494   | 462,113                      | 80.42%               |
| 16      | I            | Quileute                               | 1,060,187                         | 100,703                               | 16,720                                    | 0                                    | 98,639                       | 81,172                                | 17,467                  | 1,225,342            | 469,146                                    | 756,196                  | 35.97%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 272,004  | 0  | 253,964                           | 18,040                 | 370,642                | 351,856   | 18,786                       | 94.93%               |
| 17      | I            | Samish                                 | 711,242                           | 5,198                                 | 0   | 0                                    | 84,738                       | 71,056                                | 13,682                  | 787,496              | 0  | 787,496                  | 35.39%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 278,695  | 0  | 232,596                           | 46,099                 | 363,433                | 303,652   | 59,781                       | 83.55%               |
| 18      | I            | Sauk-Suiattle                          | 452,566                           | 41,790                                | 10,876                                    | 0                                    | 26,314                       | 21,930                                | 4,384                   | 505,410              | 97,013                                     | 408,397                  | 25.51%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 104,182  | 0  | 97,690                            | 6,492                  | 130,496                | 130,496   | 0                            | 100.00%              |
| 19      | I            | Shoshone-Bannock                       | 7,123,380                         | 403,491                               | 36,706                                    | 0                                    | 248,655                      | 226,360                               | 22,295                  | 7,716,525            | 5,343,772                                  | 2,372,753                | 26.97%                         | FY 2009        | Fixed w/CF       | Sal & Fringe  | 639,931  | 0  | 440,638                           | 199,293                | 888,586                | 703,704   | 184,882                      | 79.19%               |
| 20      | I            | Snoqualmie                             | 517,252                           | 19,297                                | 0   | 0                                    | 54,841                       | 45,992                                | 8,849                   | 582,541              | 112,810                                    | 469,731                  | 45.75%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 214,902  | 0  | 139,299                           | 75,603                 | 269,743                | 185,291   | 84,452                       | 68.69%               |
| 21      | I            | Spokane                                | 852,831                           | 28,279                                | 0   | 0                                    | 71,823                       | 59,391                                | 12,432                  | 940,501              | 0  | 940,501                  | 10.14%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 95,367   | 0  | 107,799                           | -12,432                | 167,190                | 167,190   | 0                            | 100.00%              |
| 22      | I            | Stillaguamish                          | 255,018                           | 9,029                                 | 0   | 0                                    | 17,302                       | 15,336                                | 1,966                   | 279,383              | 10,226                                     | 269,157                  | 34.45%                         | FY 2009        | Fixed w/CF       | TDC less PT   | 92,725   | 0  | 57,334                            | 35,391                 | 110,027                | 72,670  | 37,357                       | 66.05%               |
| 23      | I            | Upper Skagit                           | 857,779                           | 22,138                                | 0   | 0                                    | 21,812                       | 19,346                                | 2,466                   | 899,263              | 220,058                                    | 679,205                  | 37.69%                         | CY 2009        | Fixed w/CF       | TDC less PT   | 255,992  | 0  | 105,843                           | 150,149                | 277,804                | 125,189   | 152,615                      | 45.06%               |
| 24      | I            | Warm Springs                           | 6,916,551                         | 1,280,633                             | 7,845                                     | 0                                    | 314,199                      | 268,494                               | 45,705                  | 8,457,833            | 2,921,203                                  | 5,536,630                | 30.17%                         | CY 2008        | Fixed w/CF       | TDC less PT   | 1,670,401  | 0  | 705,478                           | 964,923                | 1,984,600              | 981,817   | 1,002,782                    | 49.47%               |
| 25      | I            | Yakama                                 | 10,792,164                        | 152,586                               | 0   | 0                                    | 186,169                      | 153,593                               | 32,576                  | 11,098,343           | 0  | 11,098,343               | 12.09%                         | FY 2008        | Fixed w/CF       | TDC less PT   | 1,341,790  | 0  | 1,453,328                         | -111,538               | 1,527,956              | 1,606,921   | -78,963                      | 105.17%              |
| TITLE I |              | Sub-Totals                             | 60,492,799                        | 5,569,675                             | 279,992                                   | 0                                    | 3,722,057                    | 3,245,129                             | 476,928                 | 69,027,611           | 18,465,654                                 | 50,561,957               |                                |                |                  |               | 12,303,034   | 0  | 8,944,826                         | 3,358,208              | 16,025,091             | 12,469,947  | 3,555,144                    | 77.82%               |

**2009 Contract Support Costs Data  
Portland Area**

| (A)     | (B)             | (C)                   | (E)                                     | (F)  | (G)  | (H)   | (I)                                   | (J)   | (K)                           | (L)                        | (M)  | (N)                            | (O)                                     | (P)                  |                     |                 | (Q)   | (R)  | (S)                                     | (T)                       | (U)                          | (V)  | (W)                             | (X)                        |
|---------|-----------------|-----------------------|---|--|--|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|---|----------------------|---------------------|-----------------|---|--|---|---------------------------|------------------------------|--|---------------------------------|----------------------------|
| No.     | Title<br>I or V | Awardee               | Total FY 2009<br>Program<br>(Recurring) | Total<br>FY 2009<br>Program<br>(Non-<br>Recurring) | Less (-) Tribal<br>Shares<br>Duplicative of<br>CSC | FY 2009<br>DCSC<br>Funding<br>(Non-<br>Recurring) | FY 2009<br>DCSC<br>Negotiated<br>Need | FY 2009<br>DCSC<br>Funding<br>Paid<br>(Recurring) | FY 2009<br>DCSC<br>Deficiency | FY 2009<br>Program<br>Base | Less (-) Other<br>Exclusions and<br>Pass-Through | FY 2009<br>Direct Cost<br>Base | Most<br>Current<br>Approved<br>IDC Rate | FY/CY<br>IDC<br>Rate | Type of IDC<br>Rate | Type of<br>Base | FY 2009 IDC<br>Need (Non-<br>Recurring)<br>Based on<br>IDC Rate | FY 2009 Indirect<br>Type Costs<br>Negotiated (Non-<br>Recurring) | FY 2009<br>Indirect CSC<br>Funding Paid | FY 2009 IDC<br>Deficiency | Total<br>FY 2009<br>CSC Need | Total CSC Funding<br>and Tribal Shares<br>Funding for CSC-<br>Type Costs<br>Available in FY 2009 | Total FY 2009<br>CSC Deficiency | % of CSC<br>Need<br>Funded |
| 1       | V               | Coeur d'Alene         | 4,845,534                               | 493,931  | 93,021   | 0   | 621,211                               | 532,496   | 88,715                        | 5,778,940                  | 119,405  | 5,659,535                      | 0.00%                                   | OTHER                | IDC Type Costs      | TDC less PT     | 0   | 1,343,495  | 881,039                                 | 462,456                   | 1,964,706                    | 1,506,556  | 458,150                         | 76.68%                     |
| 2       | V               | Coos                  | 1,428,068                               | 133,785  | 28,443   | 0   | 254,983                               | 228,423   | 26,560                        | 1,761,834                  | 623,728  | 1,138,108                      | 56.20%                                  | CY 2008              | Fixed w/CF          | TDC less PT     | 639,617   | 0  | 482,458                                 | 177,159                   | 894,600                      | 719,324  | 175,276                         | 80.41%                     |
| 3       | V               | Coquille              | 1,598,652                               | 138,939  | 36,720   | 0   | 201,776                               | 190,520   | 11,256                        | 1,891,391                  | 74,591   | 1,816,800                      | 55.19%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 1,002,692   | 0  | 701,631                                 | 301,061                   | 1,204,468                    | 928,871  | 275,596                         | 77.12%                     |
| 4       | V               | Grand Ronde           | 4,970,526                               | 1,091,778  | 102,858  | 0   | 471,184                               | 429,615   | 41,569                        | 6,389,061                  | 1,111,991  | 5,277,070                      | 45.94%                                  | CY 2007              | Fixed w/CF          | TDC less PT     | 2,424,286   | 0  | 2,362,996                               | 61,290                    | 2,895,470                    | 2,895,469  | 0                               | 100.00%                    |
| 5       | V               | Jamestown S'Klallam   | 747,480                                 | 182,266  | 31,372   | 0   | 79,816                                | 69,174  | 10,642                        | 967,548                    | 84,960   | 882,588                        | 0.00%                                   | FY 2008              | CSC Pilot Project   |                 | 0   | 346,708  | 265,159                                 | 81,549                    | 426,524                      | 365,705  | 60,819                          | 85.74%                     |
| 6       | V               | Kalispel              | 783,215                                 | 52,694   | 16,821   |   | 13,298                                | 18,726  | -5,428                        | 837,814                    | 353,886  | 483,928                        | 16.86%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 81,590  | 0  | 59,341                                  | 22,249                    | 94,888                       | 94,888   | 0                               | 100.00%                    |
| 7       | V               | Kootenai              | 551,165                                 | 24,968   | 17,025   | 0   | 65,184                                | 58,028  | 7,156                         | 617,136                    | 476,914  | 140,222                        | 48.70%                                  | FY 2009              | Fixed w/CF          | Sal & Fringe    | 68,288  | 0  | 58,418                                  | 9,870                     | 133,472                      | 133,471  | 0                               | 100.00%                    |
| 8       | V               | Lower Elwha Klallam   | 1,495,836                               | 181,580  | 41,823   | 0   | 94,628                                | 77,757  | 16,871                        | 1,713,350                  | 0  | 1,713,350                      | 23.60%                                  | FY 2007              | Fixed w/CF          | TDC less PT     | 404,351   | 0  | 290,922                                 | 113,429                   | 498,979                      | 410,502  | 88,476                          | 82.27%                     |
| 9       | V               | Lummi                 | 6,479,991                               | 1,114,499  | 129,224  | 0   | 224,626                               | 219,575   | 5,051                         | 7,684,841                  | 0  | 7,684,841                      | 27.76%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 2,133,312   | 0  | 1,405,014                               | 728,298                   | 2,357,937                    | 1,753,813  | 604,124                         | 74.38%                     |
| 10      | V               | Makah                 | 3,036,286                               | 299,337  | 44,528   | 0   | 257,946                               | 264,831   | -6,885                        | 3,555,926                  | 1,325,237  | 2,230,689                      | 47.79%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 1,066,046   | 0  | 1,014,633                               | 51,413                    | 1,323,992                    | 1,323,992  | 0                               | 100.00%                    |
| 11      | V               | Muckleshoot           | 5,153,419                               | 256,408  | 0  | 0   | 182,333                               | 152,175   | 30,158                        | 5,562,002                  | 0  | 5,562,002                      | 0.00%                                   |                      |                     |                 | 0   | 0  | 0                                       | 182,333                   | 152,175                      | 30,158   | 83.46%                          |                            |
| 12      | V               | Nez Perce             | 7,307,433                               | 950,830  | 84,967   | 0   | 364,199                               | 325,112   | 39,087                        | 8,498,408                  | 3,950,536  | 4,547,872                      | 22.23%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 1,010,992   | 0  | 692,945                                 | 318,047                   | 1,375,191                    | 1,103,024  | 272,167                         | 80.21%                     |
| 13      | V               | Nisqually             | 1,803,833                               | 125,988  | 37,088   | 0   | 100,628                               | 95,882  | 4,746                         | 1,988,615                  | 653,572  | 1,335,043                      | 51.39%                                  | CY 2006              | Fixed w/CF          | TDC less PT     | 686,078   | 0  | 490,728                                 | 195,350                   | 786,706                      | 623,698  | 163,008                         | 79.28%                     |
| 14      | V               | Port Gamble S'Klallam | 1,909,837                               | 174,091  | 43,905   | 0   | 123,882                               | 109,212   | 14,670                        | 2,149,235                  | 1,167,211  | 982,024                        | 72.02%                                  | CY 2009              | Fixed w/CF          | Sal & Fringe    | 707,254   | 0  | 453,460                                 | 253,794                   | 831,136                      | 606,577  | 224,559                         | 72.98%                     |
| 15      | V               | Quinalt               | 4,605,805                               | 470,021  | 84,265   | 0   | 199,796                               | 171,119   | 28,677                        | 5,162,680                  | 1,419,921  | 3,742,759                      | 47.15%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 1,764,711   | 0  | 1,709,123                               | 55,588                    | 1,964,507                    | 1,964,507  | 0                               | 100.00%                    |
| 16      | V               | Shoalwater Bay        | 1,660,412                               | 47,598   | 17,798   | 0   | 255,420                               | 221,631   | 33,789                        | 1,911,843                  | 0  | 1,911,843                      | 42.43%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 811,195   | 0  | 632,848                                 | 178,347                   | 1,066,614                    | 872,277  | 194,337                         | 81.78%                     |
| 17      | V               | Siletz                | 6,323,674                               | 756,341  | 108,745  | 0   | 650,400                               | 606,159   | 44,241                        | 7,577,429                  | 31,000   | 7,546,429                      | 0.00%                                   | CY 2008              | CSC Pilot Project   |                 | 0   | 2,336,747  | 1,242,875                               | 1,093,872                 | 2,987,147                    | 1,957,779  | 1,029,367                       | 65.54%                     |
| 18      | V               | Skokomish             | 1,729,444                               | 151,437  | 36,104   | 0   | 101,954                               | 99,662  | 2,292                         | 1,944,439                  | 258,880  | 1,685,559                      | 36.39%                                  | FY 2009              | Fixed w/CF          | TDC less PT     | 613,375   | 0  | 352,521                                 | 260,854                   | 715,329                      | 488,287  | 227,042                         | 68.26%                     |
| 19      | V               | Squaxin Island        | 2,456,268                               | 583,149  | 37,454   | 0   | 179,744                               | 152,029   | 27,715                        | 3,153,992                  | 414,746  | 2,739,246                      | 0.00%                                   | FY 2008              | CSC Pilot Project   |                 | 0   | 986,994  | 897,671                                 | 89,323                    | 1,166,739                    | 1,087,154  | 79,585                          | 93.18%                     |
| 20      | V               | Suquamish             | 1,313,577                               | 67,314   | 23,301   | 0   | 134,570                               | 117,821   | 16,749                        | 1,475,411                  | 226,291  | 1,249,120                      | 46.17%                                  | CY 2008              | Fixed w/CF          | TDC less PT     | 576,719   | 0  | 491,966                                 | 84,753                    | 711,288                      | 633,088  | 78,200                          | 89.01%                     |
| 21      | V               | Swinomish             | 2,142,333                               | 212,593  | 37,906   | 0   | 161,162                               | 141,514   | 19,648                        | 2,458,534                  | 34,800   | 2,423,734                      | 45.34%                                  | CY 2008              | Fixed w/CF          | TDC less PT     | 1,098,921   | 0  | 645,489                                 | 453,432                   | 1,260,083                    | 824,909  | 435,174                         | 65.46%                     |
| 22      | V               | Tulalip               | 5,185,141                               | 283,372  | 59,898   | 0   | 289,069                               | 282,570   | 6,499                         | 5,691,185                  | 389,797  | 5,301,388                      | 28.21%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 1,495,521   | 0  | 883,812                                 | 611,709                   | 1,784,591                    | 1,226,280  | 558,311                         | 68.71%                     |
| 23      | V               | Umatilla              | 5,549,977                               | 701,586  | 80,897   | 0   | 638,878                               | 565,545   | 73,333                        | 6,736,211                  | 1,162,111  | 5,574,100                      | 35.77%                                  | CY 2009              | Fixed w/CF          | TDC less PT     | 1,993,855   | 0  | 1,360,638                               | 633,217                   | 2,632,734                    | 2,007,080  | 625,653                         | 76.24%                     |
| TITLE V | Sub-Totals      |                       | 73,077,906                              | 8,494,506  | 1,194,166  | 0   | 5,666,685                             | 5,129,576   | 537,109                       | 85,507,822                 | 13,879,575                                       | 71,628,247                     |   |                      |                     |                 | 18,578,802  | 5,013,945  | 17,355,687                              | 6,237,060                 | 29,259,432                   | 23,679,429   | 5,580,003                       | 80.93%                     |
|         | AREA TOTALS     |                       | 133,570,705                             | 14,064,181   | 1,474,158  | 0   | 9,388,742                             | 8,374,705   | 1,014,037                     | 154,535,433                | 32,345,229                                       | 122,190,204                    |   |                      |                     |                 | 30,881,836  | 5,013,945  | 26,300,513                              | 9,595,268                 | 45,284,523                   | 36,149,376   | 9,135,147                       | 79.83%                     |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data  
Tucson Area**

| (A)                | (B)          | (C)                   | (E)                               | (F)                                   | (G)                                       | (H)                                  | (I)                          | (J)                                   | (K)                     | (L)                  | (M)  | (N)                      | (O)                            | (P)            |                  |              | (Q)  | (R)  | (S)                               | (T)                    | (U)                    | (V)   | (W)                          | (X)                  |
|--------------------|--------------|-----------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|--|--------------------------|--------------------------------|----------------|------------------|--------------|--|--|-----------------------------------|------------------------|------------------------|---|------------------------------|----------------------|
| No.                | Title I or V | Awardee               | Total FY 2009 Program (Recurring) | Total FY 2009 Program (Non-Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2009 DCSC Funding (Non-Recurring) | FY 2009 DCSC Negotiated Need | FY 2009 DCSC Funding Paid (Recurring) | FY 2009 DCSC Deficiency | FY 2009 Program Base | Less (-) Other Exclusions and Pass-Through | FY 2009 Direct Cost Base | Most Current Approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base | FY 2009 IDC Need (Non-Recurring) Based on IDC Rate | FY 2009 Indirect Type Costs Negotiated (Non-Recurring) | FY 2009 Indirect CSC Funding Paid | FY 2009 IDC Deficiency | Total FY 2009 CSC Need | Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009 | Total FY 2009 CSC Deficiency | % of CSC Need Funded |
| 1                  | I            | Tohono O'odham Nation | 4,216,642                         | 428,736                               | 0   | 0                                    | 196,242                      | 191,328                               | 4,914                   | 4,836,706            | 389,853                                    | 4,446,853                | 19.35%                         | FY 2007        | Fixed w/CF       | TDC less PT  | 860,466  | 0  | 497,724                           | 362,742                | 1,056,708              | 689,052   | 367,656                      | 65.21%               |
| 2                  | I            | Pascua Yaqui Tribe    | 2,884,508                         | 412,069                               | 29,305                                    | 0                                    | 128,221                      | 126,171                               | 2,050                   | 3,393,443            | 284,828                                    | 3,108,615                | 39.16%                         | CY 2009        | Fixed w/CF       | TDC less PT  | 1,217,334  | 0  | 630,451                           | 586,863                | 1,345,554              | 785,927   | 559,627                      | 58.41%               |
| <b>TITLE I</b>     |              | <b>Sub-Totals</b>     | <b>7,101,150</b>                  | <b>840,805</b>                        | <b>29,305</b>                             | <b>0</b>                             | <b>324,463</b>               | <b>317,499</b>                        | <b>6,964</b>            | <b>8,230,149</b>     | <b>674,681</b>                             | <b>7,555,468</b>         |                                |                |                  |              | <b>2,077,800</b>                                   | <b>0</b>   | <b>1,128,175</b>                  | <b>949,625</b>         | <b>2,402,263</b>       | <b>1,474,979</b>  | <b>927,284</b>               | <b>61.40%</b>        |
| 1                  | V            | Tribe A               | 0                                 | 0                                     | 0   | 0                                    | 0                            | 0                                     | 0                       | 0                    | 0  | 0                        | 0.00%                          | 0              | 0                | 0            | 0  | 0  | 0                                 | 0                      | 0                      | 0   | 0                            | 0.00%                |
| <b>TITLE V</b>     |              | <b>Sub-Totals</b>     | <b>0</b>                          | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                             | <b>0</b>                     | <b>0</b>                              | <b>0</b>                | <b>0</b>             | <b>0</b>                                   | <b>0</b>                 |                                |                |                  |              | <b>0</b>   | <b>0</b>   | <b>0</b>                          | <b>0</b>               | <b>0</b>               | <b>0</b>  | <b>0</b>                     | <b>0.00%</b>         |
| <b>AREA TOTALS</b> |              |                       | <b>7,101,150</b>                  | <b>840,805</b>                        | <b>29,305</b>                             | <b>0</b>                             | <b>324,463</b>               | <b>317,499</b>                        | <b>6,964</b>            | <b>8,230,149</b>     | <b>674,681</b>                             | <b>7,555,468</b>         |                                |                |                  |              | <b>2,077,800</b>                                   | <b>0</b>   | <b>1,128,175</b>                  | <b>949,625</b>         | <b>2,402,263</b>       | <b>1,474,979</b>  | <b>927,284</b>               | <b>61.40%</b>        |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.