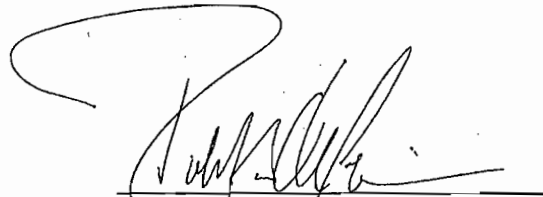


Report to Congress on Funding Needs
for Contract Support Costs
of Self-Determination Awards
for Fiscal Year 2009

In Response to:
Section 106(c) of Public Law 93-638, as amended

Prepared by the
Department of Health and Human Services
Indian Health Service



Director, Indian Health Service

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**Report to Congress on Funding Needs
for Contract Support Costs of Self-Determination Awards**

Introduction

The 2009 contract support costs (CSC) funding report is prepared as required in Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The funding report provides an annual accounting of funds provided for direct program costs and CSC of Indian Tribes and Tribal organizations under ISDEAA contracts and compacts.

Background

The ISDEAA allows Tribes to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs. Approximately half of the Agency's appropriation is contracted through Title I and Title V of the ISDEAA for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities either not normally provided by the Secretary in his/her direct operation of the program, or the reasonable cost for activities provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute:

- (1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of Tribal organizations under Self-Determination;
- (2) Additional amounts that would be needed for full funding of CSC for FY 2008;
- (3) The indirect cost rate and type of rate for each Tribal organization contracting/compacting with the appropriate Secretary;
- (4) The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization; and
- (5) The indirect cost pool amounts and the types of costs included in the indirect cost pool.

The IHS policy governing CSC administration and allocation has been in effect since 1992. This policy was developed through extensive consultation with and participation of Tribes. In order to ensure continued funding equity in the current fiscal environment, in April 2007, the Director of the IHS revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget Circular A-87 and A-122 cost principles.

Linkage with other Reports to Congress on CSC

2008 Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards.

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of Tribal organizations under Self-Determination

Total FY 2008 program funds awarded to Tribes and Tribal organizations for Self-Determination contracts and Self-Governance compacts. \$1,342,878,373

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for self-determination contracts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns "E" + "F" - "G" of "2009 Contract Support Cost Data: Summary of All Area Offices."

Total FY 2008 CSC funds provided to Tribes and Tribal organizations for Self-Determination contract and Self-Governance compacts. \$296,273,235

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for CSC awarded is the sum of columns "G", "J", and "S" of "2008 Contract Support Cost Data: Summary of All Area Offices" (IDC funded amount included \$28.874 million of Tribal Shares available for CSC).

Funds needed to provide full CSC to all awardees for FY 2009 (based on FY 2008 CSC data)

FY 2009 CSC Deficiency: \$159,717,186

| | |
|--|----------------------|
| FY 2008 CSC Need ¹ | \$418,112,917 |
| IDC on unpaid DCSC in FY 2008 ² | \$6,239,396 |
| Tribal Shares available for CSC type costs ³ | (\$28,873,939) |
| Base CSC Funding ⁴ | (\$267,398,478) |
| Final 2008 Shortfall / Shortfall at onset of FY 2009 | \$128,079,902 |
| Inflation for FY 2009 at 2.0% ⁵ | \$5,647,970 |
| Estimated new and expanded programs (ISD) in FY 2009 ⁶ | \$15,000,000 |
| CSC for program increases in the FY 2009 Omnibus Budget ⁷ | \$25,989,320 |
| FY 2009 appropriation increase for CSC (2009 Omnibus) | (\$15,000,000) |
| FY 2009 CSC Deficiency, Additional CSC Needed in 2009 | \$159,717,186 |

¹ 2008 Contract Support Cost Data, Summary of All Area Offices, column "U" total.

² Indirect costs on DCSC deficiencies not computed in the Shortfall Report.

³ 2008 Contract Support Cost Data, Summary of All Area Offices, column "G" total.

⁴ FY 2008 Contract Support Costs enacted appropriation.

⁵ 2008 Contract Support Cost Data, Summary of All Area Offices, column "I," FY 2008 DCSC Negotiated Need, is adjusted annually according to the OMB non-medical inflation rate of 2% for FY 2009.

⁶ The additional CSC need for new and expanded awards.

⁷ The CSC associated with the portion of the FY 2009 Appropriation increases that are to be included in Self-Determination awards (54% of the increase times 25% for CSC).

The indirect cost rate and type of rate for each Tribal organization contracting/compacting with the Indian Health Service

The majority of the indirect cost rate agreements negotiated between Tribal contractors/compactors and their cognizant Federal agency consists of fixed carry forward and provisional/ final rates. Lump sum CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC Type Costs/Other or as CSC Pilot Project in the report. This data is provided in Attachment I to this report, column "P" of each Area worksheet. The number for each type of rate is as follows:

- Fixed Carry Forward 223
- Provisional/Final 48
- IDC Type Costs/Other 51
- CSC Pilot Project 9

The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization

The aggregate direct cost base for all Tribes and Tribal organizations is \$1,224,257,825, with a range from \$34,645 to \$88,425,809 per Tribe or Tribal organization. The type of base means the accumulated direct costs (normally either total direct salaries and wages or total direct costs exclusive of any extraordinary or distorting expenditures or pass through) used to distribute IDC to individual Federal awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each Tribe or Tribal organization is identified in Attachment E to this report, column "N" of each Area worksheet.

The indirect cost pool amounts and the types of costs included in the indirect cost pool

The aggregate indirect cost pool attributable to IHS funded programs for all Tribes and Tribal organizations is \$297,227,123, with a range from \$6,040 to \$24,759,227 per Tribe or Tribal organization. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include:

- administrative salaries and fringe benefits associated with overall financial and organizational administration,
- operation and maintenance costs for facilities and equipment, and
- payroll and procurement services

The data portion of Tribal IDC pools attributable to IHS programs is provided in Attachment E to this report, column "O" of each Area worksheet.

Contract Support Cost Report Explanation of Tables/Columns

| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) |
|-----|-----------------|---------|---------------------|--|--|---|--|---------------------------------------|--|-------------------------------|---|--|-----------------------------------|---|--------------------------------|--|---|-----------------------------------|------------------------------|---------------------------------|--|---------------------------------------|--|
| No. | Title I or V | Awardee | Area (Recurring) | Total FY 2xxx Program (Recurring) | Total FY 2xxx Program (Non- Recurring) | Less (-) Tribal Shares Duplicative of CSC | FY 2xxx DCSC Funding (Non- Recurring) | FY 2xxx DCSC Negotiated Need | FY 2xxx DCSC Funding Paid (Recurring) | FY 2xxx DCSC Deficiency | FY 2xxx Program Base (Ongoing Awards Only) | Less (-) Other Exclusions and Pass- Thru | FY 2xxx Direct Cost Base | Most Current Approved IDC Rate | FY/CY & Type of IDC Rate | FY 2xxx IDC Need (Non- Recurring) Based on IDC rate | FY 2xxx Indirect Costs Negotiated (Non- Recurring) | FY 2xxx IDC Funding Paid | FY 2xxx IDC Deficiency | Total FY 2xxx CSC Need | Total Funding Available for CSC in FY 2xxx | Total FY 2xxx CSC Deficiency | % of Ongoing CSC Need Funded |
| 1 | TITLE I | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | TITLE V | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotals | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Area Total | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
- F Total FY non-recurring program funding provided to the awardee.
- G FY Area and Headquarter Tribal shares that duplicated contract support costs (CSC); the 20% set-aside identified as part of many Indian Self-Determination ISD/CSC negotiations.
- H Start-up direct contract support cost (DCSC) funding provided to those awardees who received funding from the ISD fund in FY 2xxx only.
- I FY 2xxx DCSC negotiated need.
- J Amount of CSC funds, including FY 2xxx ISD payments, actually paid on a recurring basis to the Tribe for DCSC needs.
- K FY 2xxx DCSC deficiency
- L The gross (total) direct program cost against which the Tribe's IDC need is calculated. (Column (E) plus (F) plus (J) minus column (G))
- M All other exclusions from the direct program base that are necessary before application of the awardee's most current indirect cost (IDC) rate to the Tribe's direct program base.
- N Direct cost base against which the awardee's IDC rate is applied in order to yield the IDC need identified in column (U).
- O Awardee's most current approved IDC rate or IDC type costs.
- P The FY associated with the rate identified in column (O).
- Q Full FY IDC need calculated for the awardee based on application of the awardee's most current IDC rate, in column (O), to the appropriate program base, in column (N).
- R Awardee's total CSC need associated with ongoing programs.
- S Total IDC funding provided to the awardee in FY 2xxx.
- T FY 2xxx IDC deficiency.
- U Total FY 2xxx CSC need.
- V Total CSC funding associated with ongoing programs available to the awardee.
- W Additional amount needed for full CSC funding associated with the awardee's ongoing programs.
- X Percentage of CSC need funded in FY 2xxx.
Explanation if >100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other Tribal contractors/compactors with identified CSC deficiencies within the specific IHS Area.

2008 Contract Support Cost Data Summary of all Area Offices

| (A) | (C) | (E) | (F) | (G) | (I) | (J) | (K) | (L) | (M) | (N) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) |
|-----|-----------------|-----------------------------------|---------------------------------------|---|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--|--|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|
| No. | IHS Area Office | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non Recurring) | LESS (-) Tribal Shares Duplicative of CSC | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs (Non-Negotiated) (Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Aberdeen | 51,928,992 | 2,943,234 | 274,977 | 3,778,529 | 2,650,107 | 1,128,422 | 57,247,356 | 13,511,305 | 43,736,051 | 10,784,600 | 346,139 | 7,984,720 | 3,146,019 | 14,909,268 | 10,909,804 | 3,999,464 | 73.17% |
| 2 | Alaska | 360,127,302 | 42,633,259 | 16,881,437 | 31,198,215 | 21,677,419 | 9,520,796 | 407,556,543 | 28,120,885 | 379,435,658 | 125,055,654 | 857,554 | 65,333,377 | 60,579,831 | 157,111,423 | 103,892,233 | 53,219,190 | 66.13% |
| 3 | Albuquerque | 38,306,409 | 2,052,303 | 657,580 | 4,797,518 | 4,168,618 | 628,900 | 43,869,750 | 7,606,021 | 36,263,729 | 7,457,728 | 43,506 | 4,880,581 | 2,620,653 | 12,298,752 | 9,706,779 | 2,591,973 | 78.92% |
| 4 | Bemidji | 99,523,889 | 9,043,052 | 1,079,298 | 7,461,580 | 3,246,089 | 4,215,491 | 110,733,732 | 25,513,142 | 85,220,590 | 14,734,551 | 526,847 | 9,281,591 | 5,979,807 | 22,722,978 | 13,606,978 | 9,116,000 | 59.88% |
| 5 | Billings | 32,070,753 | 1,602,064 | 511,376 | 3,176,857 | 2,959,348 | 217,509 | 36,120,789 | 7,980,095 | 28,140,694 | 5,133,269 | 2,569,577 | 6,049,525 | 1,653,322 | 10,879,703 | 9,520,249 | 1,359,454 | 87.50% |
| 6 | California | 95,619,812 | 9,511,935 | 1,683,041 | 4,548,180 | 4,179,090 | 369,090 | 107,627,796 | 12,722,120 | 94,905,676 | 21,665,513 | 14,945,977 | 22,665,757 | 13,945,733 | 41,159,670 | 28,527,888 | 12,631,782 | 69.31% |
| 7 | Nashville | 68,083,541 | 15,985,609 | 1,328,452 | 4,185,786 | 3,679,114 | 506,672 | 86,419,812 | 28,545,894 | 60,113,641 | 16,285,270 | 492,133 | 12,866,594 | 3,910,809 | 20,963,189 | 17,874,160 | 3,089,029 | 85.26% |
| 8 | Navajo | 83,833,154 | 9,063,742 | 1,087,285 | 4,370,137 | 2,020,267 | 2,349,870 | 93,829,878 | 20,791,993 | 73,037,885 | 11,352,424 | 4,484,473 | 10,602,214 | 5,234,683 | 20,207,034 | 13,709,766 | 6,497,268 | 67.85% |
| 9 | Oklahoma | 221,634,920 | 12,311,605 | 3,220,507 | 11,487,426 | 8,893,195 | 2,594,231 | 239,619,213 | 10,402,978 | 229,216,235 | 37,107,587 | 2,639,748 | 25,114,270 | 14,633,065 | 51,234,761 | 37,227,972 | 14,006,789 | 72.66% |
| 10 | Phoenix | 68,547,193 | 5,994,385 | 694,773 | 4,092,511 | 3,783,944 | 308,567 | 77,630,749 | 5,268,057 | 72,362,691 | 15,221,648 | 0 | 10,513,821 | 4,707,827 | 19,314,159 | 14,992,805 | 4,321,354 | 77.63% |
| 11 | Portland | 123,545,320 | 10,278,953 | 1,425,908 | 9,177,656 | 7,872,538 | 1,305,118 | 140,270,903 | 25,683,704 | 114,587,199 | 30,891,306 | 5,032,533 | 25,578,332 | 10,345,507 | 45,101,496 | 34,876,778 | 10,224,717 | 77.33% |
| 12 | Tucson | 6,858,779 | 252,107 | 29,305 | 317,168 | 284,876 | 32,292 | 7,366,457 | 128,681 | 7,237,776 | 1,893,316 | 0 | 1,113,909 | 779,407 | 2,210,484 | 1,428,090 | 782,394 | 64.61% |
| | TOTALS | 1,250,080,064 | 121,672,248 | 28,873,939 | 88,591,563 | 65,414,605 | 23,176,958 | 1,408,292,978 | 186,274,876 | 1,224,257,825 | 297,582,866 | 31,938,488 | 201,984,691 | 127,536,663 | 418,112,917 | 296,273,501 | 121,839,416 | 70.86% |

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
Aberdeen Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-------------------|------------------|--|--|--|---|---|---------------------------------------|---|-------------------------------|----------------------------|--|--------------------------------|-----------------------------|---------------------|---------------------|-----------------|---|--|-----------------------------------|------------------------------|------------------------------|---|------------------------------------|----------------------------|
| No. | Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass- Thru | FY 2008 Direct Cost Base | Most current IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | Total Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | 1 | Cheyenne River Sioux Tribe | 3,821,239 | 430,108 | 0 | 0 | 453,161 | 265,385 | 167,776 | 4,316,732 | 1,182,487 | 3,134,245 | 10.44% | FY 2006 | Fixed w/CF | TDC less PT | 327,215 | 0 | 374,477 | (47,262) | 780,376 | 639,882 | 140,514 | 81.99% |
| 2 | 1 | Crow Creek Sioux Tribe | 132,112 | 27,634 | 0 | 0 | 57,530 | 38,458 | 19,072 | 198,204 | 0 | 198,204 | 36.00% | OTHER | Fixed w/CF | TDC less PT | 71,353 | 0 | 7,044 | 64,309 | 128,883 | 45,502 | 83,381 | 35.30% |
| 3 | 1 | Flandreau Santee Sioux Tribe | 2,325,772 | 46,736 | 0 | 0 | 96,559 | 94,196 | 2,363 | 2,466,704 | 632,841 | 1,833,863 | 38.34% | FY 2008 | Provisional | TDC less PT | 703,103 | 0 | 695,759 | 7,334 | 799,662 | 789,965 | 9,697 | 98.79% |
| 4 | 1 | Lower Brule Sioux Tribe | 1,232,335 | 26,239 | 0 | 0 | 51,752 | 48,433 | 3,319 | 1,307,007 | 0 | 1,307,007 | 10.48% | FY 2007 | Fixed w/CF | TDC less PT | 136,974 | 0 | 121,116 | 15,858 | 188,728 | 169,549 | 19,177 | 89.84% |
| 5 | 1 | Oglala Sioux Tribe | 6,045,657 | 248,940 | 19,800 | 0 | 800,080 | 273,292 | 526,788 | 6,548,089 | 0 | 6,548,089 | 36.85% | OTHER | Provisional | TDC less PT | 2,412,971 | 0 | 1,723,676 | 688,295 | 3,213,051 | 2,016,768 | 1,196,283 | 62.77% |
| 6 | 1 | Oglala Sioux Tribe Department of Public Safe | 517,054 | 0 | 0 | 0 | 67,938 | 62,603 | 5,435 | 579,557 | 0 | 579,557 | 27.69% | OTHER | Fixed w/CF | TDC less PT | 160,479 | 0 | 141,383 | 19,096 | 228,417 | 203,886 | 24,531 | 89.26% |
| 7 | 1 | Omaha Tribe of Nebraska | 6,335,488 | 0 | 108,276 | 0 | 901,320 | 880,195 | 21,125 | 7,109,407 | 4,303,268 | 2,806,139 | 22.79% | FY 2007 | Fixed w/CF | Salaries Only | 639,519 | 346,139 | 346,139 | 639,519 | 1,886,978 | 1,332,610 | 554,368 | 70.62% |
| 8 | 1 | Pierre Indian Learning Center | 159,079 | 0 | 0 | 0 | 8,415 | 7,669 | 746 | 166,748 | 0 | 166,748 | 0.00% | OTHER | OTHER | OTHER | 0 | 0 | 0 | 0 | 8,415 | 7,669 | 746 | 91.13% |
| 9 | 1 | Ponca Tribe of Nebraska | 3,056,503 | 444,724 | 69,583 | 0 | 93,703 | 91,412 | 2,291 | 3,525,056 | 1,251,164 | 2,273,892 | 36.15% | FY 2008 | Fixed w/CF | TDC less PT | 822,012 | 0 | 690,977 | 131,035 | 915,715 | 851,972 | 63,743 | 93.04% |
| 10 | 1 | Rosebud Sioux Tribe | 2,914,482 | 0 | 0 | 0 | 130,266 | 122,141 | 8,125 | 3,036,623 | 612,552 | 2,424,071 | 20.97% | FY 2008 | Fixed w/CF | Sal & Fringe | 508,328 | 0 | 390,428 | 117,900 | 638,594 | 512,589 | 126,025 | 80.27% |
| 11 | 1 | Sac & Fox Tribe of the Mississippi in Iowa | 2,182,097 | 32,904 | 0 | 0 | 37,298 | 35,346 | 1,952 | 2,250,347 | 872,472 | 1,377,875 | 34.57% | FY 2008 | Fixed w/CF | TDC less PT | 476,331 | 0 | 336,678 | 139,653 | 513,629 | 372,024 | 141,605 | 72.43% |
| 12 | 1 | Santee Sioux Nation | 2,811,613 | 283,816 | 0 | 0 | 39,705 | 38,774 | 931 | 3,134,203 | 1,836,881 | 1,297,322 | 15.92% | OTHER | Fixed w/CF | TDC less PT | 206,534 | 0 | 226,723 | (20,189) | 246,239 | 265,487 | (19,258) | 107.82% |
| 13 | 1 | Sisseton-Waubeton Sioux Tribe | 1,482,363 | 795,239 | 6,195 | 0 | 51,288 | 47,631 | 3,655 | 2,259,038 | 346,625 | 1,912,413 | 18.17% | OTHER | Fixed w/CF | TDC less PT | 347,485 | 0 | 222,825 | 124,660 | 398,771 | 276,651 | 122,120 | 69.38% |
| 14 | 1 | Spirit Lake Nation | 1,666,373 | 0 | 0 | 0 | 71,428 | 69,754 | 1,674 | 1,736,127 | 16,192 | 1,719,935 | 21.29% | FY 2008 | Fixed w/CF | Sal & Fringe | 366,174 | 0 | 432,960 | (66,786) | 437,602 | 502,714 | (65,112) | 114.88% |
| 15 | 1 | Standing Rock Sioux Tribe | 2,480,259 | 182,051 | 9,086 | 0 | 110,217 | 103,212 | 7,005 | 2,756,436 | 0 | 2,756,436 | 15.90% | FY 2007 | Provisional | TDC less PT | 438,273 | 0 | 302,748 | 135,525 | 548,490 | 415,046 | 133,444 | 75.67% |
| 16 | 1 | Three Affiliated Tribes | 4,799,685 | 0 | 64,037 | 0 | 246,305 | 48,678 | 197,627 | 4,784,326 | 1,671,967 | 3,112,359 | 48.13% | FY 2006 | Fixed w/CF | Salaries Only | 1,497,978 | 0 | 614,606 | 883,372 | 1,744,283 | 727,321 | 1,016,962 | 41.70% |
| 17 | 1 | Trenton Indian Service Area | 2,704,507 | 50,482 | 0 | 0 | 214,473 | 177,142 | 37,331 | 2,932,131 | 0 | 2,932,131 | 17.80% | FY 2008 | Provisional | TDC less PT | 521,919 | 0 | 414,997 | 106,922 | 736,392 | 592,139 | 144,253 | 80.41% |
| 18 | 1 | Turtle Mountain Band of Chippewa | 2,106,533 | 43,189 | 0 | 0 | 181,718 | 90,338 | 91,380 | 2,240,060 | 218,697 | 2,021,363 | 17.53% | FY 2008 | Fixed w/CF | TDC less PT | 354,345 | 0 | 327,095 | 27,250 | 536,063 | 417,433 | 118,630 | 77.87% |
| 19 | 1 | United Tribes Technical College | 590,104 | 6,500 | 0 | 0 | 24,942 | 23,447 | 1,495 | 620,051 | 0 | 620,051 | 24.53% | FY 2008 | Fixed w/CF | TDC less PT | 152,099 | 0 | 117,224 | 34,875 | 177,041 | 140,671 | 36,370 | 79.46% |
| 20 | 1 | Winnebago Tribe of Nebraska | 3,992,157 | 344,446 | 0 | 0 | 109,298 | 102,291 | 7,007 | 4,438,894 | 317,789 | 4,121,125 | 10.77% | FY 2007 | Fixed w/CF | TDC less PT | 443,845 | 0 | 297,674 | 146,171 | 553,143 | 399,965 | 153,178 | 72.31% |
| 21 | 1 | Yankton Sioux Tribe | 771,580 | 40,226 | 0 | 0 | 31,136 | 29,810 | 1,326 | 841,616 | 248,390 | 593,226 | 33.32% | FY 2006 | Fixed w/CF | TDC less PT | 197,663 | 0 | 200,181 | (2,518) | 228,799 | 229,991 | (1,192) | 100.52% |
| TITLE I Subtotals | | | 51,928,992 | 2,943,234 | 274,977 | 0 | 3,778,529 | 2,650,107 | 1,128,422 | 57,247,356 | 13,511,305 | 43,736,051 | 0.00% | | | | 10,784,600 | 346,139 | 7,984,720 | 3,146,019 | 14,909,268 | 10,909,804 | 3,999,464 | 73.17% |
| TITLE V Subtotals | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| AREA TOTALS | | | 51,928,992 | 2,943,234 | 274,977 | 0 | 3,778,529 | 2,650,107 | 1,128,422 | 57,247,356 | 13,511,305 | 43,736,051 | 0.00% | | | | 10,784,600 | 346,139 | 7,984,720 | 3,146,019 | 14,909,268 | 10,909,804 | 3,999,464 | 73.17% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Alaska Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-----|---------------------------------------|---------|---|--|--|---|------------------------------------|---|-------------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|--------------|--|--|-----------------------------|---------------------------|---------------------------|--|---------------------------------|----------------------------|
| No. | Title I or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | Total Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Abschak Native Community | | 375,312 | 9,792 | 1,613 | 0 | 30,520 | 23,708 | 6,812 | 407,199 | 1,855 | 405,344 | 17.22% | CY 2007 | Fixed w/CF | TDC less PT | 69,800 | 0 | 73,917 | (4,117) | 100,320 | 99,238 | 1,082 | 98.92% |
| 2 | Chickadee Village Traditional Council | | 12,345 | 17,813 | 3,568 | 0 | 12,341 | 7,993 | 4,348 | 34,645 | 0 | 34,645 | 22.97% | FY 2008 | Fixed w/CF | TDC less PT | 7,958 | 0 | 7,400 | 558 | 20,299 | 18,899 | 1,400 | 93.10% |
| 3 | Chilina Traditional Village Council | | 144,716 | 1,395 | 0 | 0 | 14,203 | 13,571 | 632 | 159,672 | 1,395 | 158,277 | 44.10% | FY 2006 | Provisional | TDC less PT | 69,805 | 0 | 65,502 | 4,303 | 84,008 | 79,073 | 4,935 | 94.13% |
| 4 | Cook Inlet Tribal Council, Inc. | | 1,850,222 | 0 | 0 | 0 | 12,596 | 7,303 | 5,293 | 1,867,525 | 406,317 | 1,461,208 | 29.11% | FY 2008 | Fixed w/CF | TDC less PT | 422,447 | 0 | 50,250 | 372,197 | 435,043 | 57,553 | 377,490 | 13,233% |
| 5 | Native Village of Demetle | | 122,782 | 639 | 0 | 0 | 12,876 | 11,444 | 1,432 | 134,675 | 0 | 134,675 | 0.00% | FY 2008 | IDC Type Costs | 0 | 0 | 71,962 | 2,071 | 86,009 | 63,406 | 3,503 | 95.97% | |
| 6 | Fairbanks Native Association | | 637,368 | 0 | 0 | 0 | 70,644 | 41,991 | 28,653 | 679,559 | 0 | 679,559 | 27.80% | OTHER | Fixed w/CF | TDC less PT | 189,541 | 0 | 80,812 | 108,729 | 260,185 | 122,803 | 137,382 | 47.20% |
| 7 | Hoonah Indian Association | | 336,246 | 7,934 | 1,215 | 0 | 37,382 | 32,589 | 4,814 | 375,533 | 0 | 375,533 | 0.00% | FY 2008 | IDC Type Costs | 0 | 0 | 83,448 | 5,083 | 86,273 | 135,893 | 127,231 | 8,662 | 83.63% |
| 8 | Karuk IRA Tribal Council | | 124,542 | 428 | 0 | 0 | 11,827 | 9,241 | 2,086 | 134,709 | 0 | 134,709 | 0.00% | FY 2008 | IDC Type Costs | 0 | 0 | 68,173 | 6,647 | 8,647 | 20,076 | 20,094 | 3,986 | 95.02% |
| 9 | Kwik Tribal Council | | 22,720 | 18,650 | 3,674 | 0 | 8,452 | 7,763 | 689 | 45,459 | 0 | 45,459 | 25.57% | OTHER | Provisional | TDC less PT | 11,624 | 0 | 6,647 | 2,977 | 20,076 | 20,094 | (8) | 100.04% |
| 10 | Native Village of Kwitlapiak | | 316,947 | 0 | 0 | 0 | 36,596 | 33,889 | 2,707 | 350,838 | 0 | 350,838 | 29.89% | OTHER | Fixed w/CF | TDC less PT | 105,216 | 0 | 67,373 | 37,843 | 141,812 | 101,262 | 40,550 | 71.41% |
| 11 | Ninilchik Traditional Council | | 644,377 | 15,245 | 2,461 | 0 | 27,236 | 26,035 | 1,201 | 683,186 | 0 | 683,186 | 65.20% | FY 2007 | Provisional | Sal & Fringe | 304,238 | 0 | 201,770 | 102,468 | 331,474 | 230,266 | 101,208 | 69.47% |
| 12 | St. George Traditional Council | | 164,103 | 1,618 | 0 | 0 | 11,701 | 10,333 | 1,368 | 176,054 | 0 | 176,054 | 0.00% | FY 2008 | IDC Type Costs | 0 | 0 | 28,322 | 0 | 40,023 | 38,655 | 1,368 | 96.58% | |
| 13 | Tanana Tribal Council | | 937,028 | 45,640 | 0 | 0 | 47,462 | 45,372 | 2,090 | 1,028,040 | 19,718 | 1,008,322 | 31.49% | FY 2008 | Provisional | TDC less PT | 317,521 | 0 | 185,986 | 131,535 | 364,983 | 231,358 | 133,625 | 63.39% |
| 14 | Tanana Chiefs Conference Title I | | 553,985 | 0 | 0 | 0 | 276 | 264 | 12 | 554,249 | 0 | 554,249 | 22.37% | FY 2008 | Fixed w/CF | TDC less PT | 123,986 | 0 | 70,747 | 53,239 | 124,262 | 71,011 | 53,251 | 57.19% |
| 15 | Native Village of Tyonek | | 259,292 | 623 | 0 | 0 | 31,166 | 24,838 | 6,318 | 284,753 | 0 | 284,753 | 27.14% | FY 2008 | Provisional | TDC less PT | 77,282 | 0 | 48,073 | 29,209 | 108,438 | 72,911 | 35,527 | 67.24% |
| 16 | Ukpeagvik Inupiat Corporation | | 1,793,420 | 428,347 | 0 | 0 | 83,462 | 12,579 | 70,883 | 2,234,346 | 0 | 2,234,346 | 0.00% | FY 2008 | IDC Type Costs | 0 | 0 | 562,308 | 69,588 | 645,770 | 505,319 | 140,451 | 78.25% | |
| 17 | Valdez Native Tribe | | 192,815 | 7,320 | 0 | 0 | 11,914 | 9,203 | 2,711 | 209,538 | 1,055 | 208,483 | 38.00% | CY 2009 | Provisional | TDC less PT | 79,224 | 0 | 60,796 | 18,428 | 91,138 | 69,999 | 21,139 | 76.81% |
| | Sub-Totals | | 8,488,230 | 555,623 | 12,489 | 0 | 460,648 | 318,595 | 142,051 | 8,349,888 | 646,803 | 8,703,085 | | | | | 1,178,642 | 831,347 | 1,674,018 | 835,671 | 3,070,635 | 2,005,082 | 1,065,553 | 65.30% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Alaska Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-----|------------|--|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|------------------|------------------|--------------|--|--|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|
| No. | Title of V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicative of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | Total Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | V | Alaska Native Tribal Health Consortium | 103,636,771 | 13,998,051 | 12,721,243 | 0 | 7,883,897 | 3,501,612 | 4,382,285 | 108,615,201 | 20,189,392 | 88,425,809 | 28.00% | FY 2008 | Provisional | TDC less PT | 24,759,227 | 0 | 5,153,248 | 19,605,978 | 32,643,124 | 21,376,103 | 11,267,021 | 65.49% |
| 2 | V | Arctic Slope Native Association | 6,795,364 | 769,669 | 144,731 | 0 | 1,047,564 | 891,785 | 115,779 | 8,352,987 | 46,014 | 8,306,973 | 40.00% | FY 2008 | Provisional | TDC less PT | 3,322,429 | 0 | 2,337,329 | 885,100 | 4,389,983 | 3,413,845 | 856,148 | 78.12% |
| 3 | V | Bristol Bay Area Health Corporation | 18,779,129 | 2,487,028 | 382,677 | 0 | 1,822,323 | 1,645,910 | 176,413 | 22,549,090 | 520,031 | 22,029,059 | 38.55% | FY 2008 | Provisional | TDC less PT | 8,448,144 | 0 | 5,392,500 | 3,055,644 | 10,270,467 | 7,401,387 | 2,869,080 | 72.09% |
| 4 | V | Council of Athabaskan Tribal Governments | 1,767,189 | 17,795 | 3,559 | 0 | 67,177 | 61,538 | 5,639 | 1,842,963 | 17,795 | 1,825,168 | 62.50% | FY 2008 | Provisional | TDC less PT | 1,140,730 | 0 | 820,024 | 310,806 | 1,207,907 | 895,021 | 312,886 | 74.10% |
| 5 | V | Chugachmiut | 3,443,644 | 480,325 | 79,558 | 0 | 222,566 | 209,504 | 13,062 | 4,063,914 | 24,107 | 4,039,807 | 60.50% | FY 2008 | Provisional | TDC less PT | 2,040,103 | 0 | 1,119,858 | 920,245 | 2,282,669 | 1,408,921 | 663,748 | 62.27% |
| 6 | V | Copper River Native Association | 1,747,724 | 247,815 | 43,791 | 0 | 202,646 | 159,395 | 43,251 | 2,111,143 | 5,756 | 2,105,387 | 27.50% | FY 2008 | Provisional | TDC less PT | 578,981 | 0 | 481,708 | 97,273 | 781,627 | 684,894 | 86,733 | 87.62% |
| 7 | V | Eastern Aleutian Tribes, Inc. | 2,408,671 | 568,696 | 68,190 | 0 | 146,098 | 139,615 | 6,483 | 3,050,694 | 20,739 | 3,029,955 | 47.10% | FY 2008 | Provisional | TDC less PT | 1,427,109 | 0 | 753,799 | 665,310 | 1,573,207 | 871,604 | 601,603 | 61.76% |
| 8 | V | Native Village of Eklutna | 128,993 | 34,657 | 6,655 | 0 | 5,061 | 4,005 | 656 | 161,400 | 0 | 161,400 | 0.00% | FY 2008 | IDC Type Costs | 0 | 26,207 | 18,195 | 7,022 | 31,268 | 1,567,570 | 459,641 | 77.33% | |
| 9 | V | Kedlak Area Native Association | 5,592,713 | 634,893 | 114,832 | 0 | 374,298 | 330,890 | 43,618 | 6,433,424 | 26,786 | 6,406,638 | 25.80% | FY 2008 | Provisional | TDC less PT | 1,652,813 | 0 | 1,122,056 | 530,855 | 2,027,211 | 1,567,570 | 459,641 | 77.33% |
| 10 | V | Kenaitze Indian Tribe, I.R.A. | 1,569,835 | 102,396 | 20,479 | 0 | 136,472 | 132,401 | 4,071 | 1,784,253 | 324,223 | 1,460,030 | 22.13% | FY 2008 | Provisional | TDC less PT | 323,106 | 0 | 315,244 | 7,861 | 459,577 | 488,124 | (8,547) | 101.86% |
| 11 | V | Ketchikan Indian Community | 4,336,284 | 474,473 | 76,668 | 0 | 847,481 | 752,311 | 95,350 | 5,566,220 | 1,543,487 | 4,042,733 | 54.48% | CY 2007 | Provisional | TDC less PT | 2,202,481 | 0 | 1,598,436 | 603,045 | 3,048,982 | 2,428,235 | 621,727 | 79.62% |
| 12 | V | Mentiana Indian Community | 24,218,485 | 2,235,753 | 293,800 | 0 | 2,320,699 | 2,086,653 | 234,046 | 28,247,081 | 104,569 | 28,142,512 | 45.80% | FY 2008 | Provisional | TDC less PT | 12,804,848 | 0 | 7,555,494 | 5,249,354 | 15,126,547 | 9,835,947 | 5,189,600 | 65.69% |
| 13 | V | Methuena Indian Community | 6,121,279 | 452,041 | 61,052 | 0 | 390,759 | 373,422 | 17,337 | 6,895,690 | 1,537 | 7,411,940 | 18.17% | FY 2008 | Provisional | TDC less PT | 786,423 | 0 | 591,245 | 206,178 | 1,187,182 | 288,527 | 225,607 | 86.40% |
| 14 | V | Meun Saiford Tribal Consortium | 669,834 | 34,664 | 6,933 | 0 | 77,300 | 46,912 | 30,388 | 743,477 | 1,537 | 741,940 | 28.20% | FY 2008 | Provisional | TDC less PT | 209,227 | 0 | 171,762 | 37,465 | 288,527 | 288,527 | 0 | 100.00% |
| 15 | V | Norton Sound Health Corporation | 17,938,575 | 2,120,518 | 305,156 | 0 | 1,655,863 | 1,472,287 | 186,676 | 21,226,224 | 118,591 | 21,107,633 | 28.45% | FY 2008 | Provisional | TDC less PT | 5,589,869 | 0 | 3,878,101 | 1,694,868 | 7,241,832 | 5,755,544 | 1,486,288 | 79.49% |
| 16 | V | Southcentral Foundation | 51,574,810 | 4,708,673 | 722,476 | 0 | 4,236,502 | 2,867,559 | 1,368,943 | 58,428,566 | 2,814 | 58,425,752 | 36.40% | FY 2008 | Provisional | TDC less PT | 21,266,674 | 0 | 11,216,309 | 10,050,665 | 25,503,476 | 14,806,344 | 10,697,132 | 58.05% |
| 17 | V | Seldovia Village Tribe | 878,301 | 119,385 | 18,099 | 0 | 63,266 | 29,890 | 34,406 | 1,008,447 | 5,107 | 1,003,340 | 48.80% | FY 2008 | Provisional | TDC less PT | 489,630 | 0 | 268,222 | 224,408 | 552,886 | 312,181 | 240,715 | 66.46% |
| 18 | V | Tarana Chiefs Conference | 25,696,373 | 3,102,274 | 475,161 | 0 | 1,516,130 | 1,299,536 | 218,594 | 29,613,022 | 124,979 | 29,488,043 | 22.37% | FY 2008 | Fixed w/CF | TDC less PT | 6,596,475 | 0 | 3,366,541 | 3,229,934 | 8,114,605 | 5,141,238 | 2,973,367 | 63.69% |
| 19 | V | Yakutat Tribal Tribe | 286,276 | 15,576 | 3,056 | 0 | 25,690 | 22,787 | 2,912 | 321,583 | 8,270 | 313,313 | 29.51% | CY 2008 | Fixed w/CF | TDC less PT | 92,459 | 0 | 71,099 | 21,360 | 118,158 | 96,642 | 21,218 | 81.84% |
| 20 | V | Yukon-Kuskokwim Health Corporation | 38,205,632 | 5,633,822 | 830,913 | 0 | 4,739,574 | 2,661,667 | 2,077,007 | 45,770,148 | 1,608,952 | 44,161,196 | 42.88% | FY 2008 | Provisional | TDC less PT | 18,940,737 | 0 | 11,178,988 | 7,761,749 | 23,879,311 | 14,671,528 | 9,007,783 | 61.85% |
| 21 | V | Sub-Totals | 351,439,072 | 42,077,827 | 16,889,968 | 0 | 30,737,589 | 21,339,324 | 9,379,745 | 398,206,555 | 27,473,982 | 370,732,573 | | | | | 123,277,012 | 26,207 | 63,659,359 | 59,843,869 | 154,040,788 | 101,887,151 | 52,153,637 | 66.14% |
| 22 | V | AREA TOTALS | 360,127,302 | 42,633,259 | 16,881,437 | 0 | 31,189,215 | 21,677,419 | 9,520,796 | 407,556,543 | 28,120,885 | 379,435,658 | | | | | 125,065,654 | 857,554 | 65,333,377 | 60,579,831 | 157,211,423 | 103,892,233 | 53,219,190 | 66.13% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
Albuquerque Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | | |
|-------------|--------------------------------------|---------|--------------------------------------|--|--|---|------------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|--------------|---|--|-----------------------------|---------------------------|---------------------------|--|------------------------------------|----------------------------|--------|
| No. | Title (or V) | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded | |
| 1 | Albuquerque Area Indian Health Board | | 614,634 | 103,662 | 0 | 0 | 96,043 | 89,135 | 6,908 | 807,481 | 0 | 807,481 | 48.90% | FY 2008 | Provisional | Sal & Fringe | 402,933 | 0 | 226,665 | 176,288 | 498,976 | 315,800 | 183,176 | 63.29% | |
| 2 | Alamo | | 644,503 | 8,170 | 4,399 | 0 | 56,227 | 51,198 | 5,029 | 699,472 | 77,346 | 622,126 | 21.28% | FY 2008 | Fixed w/CF | TDC less PT | 132,388 | 0 | 109,502 | 22,886 | 198,615 | 166,099 | 23,516 | 87.53% | |
| 3 | Alamo | | 3,302,737 | 103,384 | 31,342 | 0 | 510,614 | 403,273 | 107,341 | 3,778,652 | 682,689 | 3,115,963 | 17.39% | FY 2008 | Fixed w/CF | TDC less PT | 541,448 | 0 | 314,420 | 227,028 | 1,052,082 | 740,035 | 303,027 | 71.20% | |
| 4 | Canoncito | | 310,425 | 9,405 | 6,929 | 0 | 122,392 | 107,656 | 14,736 | 420,557 | 0 | 420,557 | 46.49% | FY 2008 | Fixed w/CF | TDC less PT | 185,517 | 0 | 164,157 | 31,360 | 317,909 | 276,742 | 39,167 | 87.69% | |
| 5 | Coonhill | | 93,724 | 1,460 | 4,853 | 0 | 33,879 | 30,176 | 3,703 | 120,507 | 0 | 120,507 | 34.74% | FY 2008 | Fixed w/CF | TDC less PT | 41,684 | 0 | 33,630 | 6,234 | 58,518 | 75,743 | 68,659 | 90.65% | |
| 6 | Eight Northern Indian Pueblo Council | | 821,495 | 16,982 | 68,721 | 0 | 93,678 | 82,078 | 11,600 | 851,834 | 0 | 851,834 | 18.19% | OTHER | Fixed w/CF | TDC less PT | 154,940 | 0 | 96,431 | 58,518 | 248,627 | 247,230 | 1,397 | 99.44% | |
| 7 | Five Saravali Indian Pueblo | | 459,120 | 2,043 | 14,311 | 0 | 74,341 | 65,299 | 9,042 | 512,151 | 0 | 512,151 | 13.20% | FY 2008 | Provisional | TDC less PT | 67,604 | 0 | 47,604 | 20,000 | 141,945 | 127,214 | 14,731 | 89.62% | |
| 8 | Jemez | | 8,756,801 | 145,816 | 58,217 | 0 | 665,458 | 602,156 | 63,302 | 9,446,556 | 3,748,397 | 5,698,159 | 14.77% | FY 2008 | Fixed w/CF | TDC less PT | 841,618 | 0 | 658,634 | 182,924 | 899,987 | 2,429,157 | 1,559,699 | 835,458 | 65.61% |
| 9 | Jemez | | 6,665,647 | 908,025 | 137,594 | 0 | 797,565 | 723,510 | 4,697 | 8,157,598 | 1,229,393 | 6,928,205 | 23.55% | FY 2008 | Fixed w/CF | TDC less PT | 1,631,582 | 0 | 732,605 | 899,987 | 2,429,157 | 1,559,699 | 835,458 | 65.61% | |
| 10 | Jicarilla | | 1,899,815 | 5,048 | 8,958 | 0 | 105,633 | 100,936 | 4,697 | 1,996,941 | 196,510 | 1,800,431 | 15.43% | FY 2008 | Fixed w/CF | TDC less PT | 277,791 | 0 | 329,731 | (51,940) | 383,424 | 439,626 | (56,201) | 114.66% | |
| 11 | Laguna | | 1,063,083 | 13,171 | 11,079 | 0 | 117,928 | 112,589 | 5,239 | 1,177,764 | 0 | 1,177,764 | 39.62% | FY 2008 | Fixed w/CF | TDC less PT | 486,630 | 0 | 203,824 | 282,806 | 594,458 | 327,482 | 266,976 | 56.03% | |
| 12 | Mescalero | | 870,995 | 110,223 | 7,786 | 0 | 184,681 | 152,867 | 31,814 | 1,126,298 | 66,711 | 1,059,588 | 19.29% | OTHER | Fixed w/CF | TDC less PT | 204,289 | 0 | 177,142 | 27,147 | 388,970 | 337,795 | 51,175 | 86.84% | |
| 13 | Nambé | | 189,385 | 0 | 5,738 | 0 | 16,120 | 15,403 | 717 | 189,020 | 0 | 189,020 | 66.55% | FY 2008 | Fixed w/CF | TDC less PT | 132,448 | 0 | 26,136 | 106,312 | 148,666 | 47,277 | 101,391 | 31.82% | |
| 14 | Picuris | | 74,103 | 5,076 | 287 | 0 | 13,524 | 12,922 | 602 | 91,814 | 0 | 91,814 | 0.00% | OTHER | IDC Type Costs | OTHER | 0 | 11,006 | 11,006 | 0 | 24,530 | 24,215 | 315 | 98.72% | |
| 15 | Pobosaurus | | 91,912 | 0 | 294 | 0 | 26,012 | 18,342 | 7,670 | 109,960 | 0 | 109,960 | 19.07% | FY 2008 | Fixed w/CF | TDC less PT | 20,969 | 0 | 20,090 | 878 | 46,981 | 38,728 | 8,253 | 82.43% | |
| 16 | Ramah | | 2,257,376 | 88,348 | 13,554 | 0 | 568,864 | 492,994 | 75,880 | 2,825,154 | 0 | 2,825,154 | 18.95% | FY 2008 | Fixed w/CF | TDC less PT | 535,387 | 0 | 381,415 | 153,952 | 1,104,231 | 887,953 | 216,278 | 80.41% | |
| 17 | San Felipe | | 1,761,773 | 142,410 | 60,014 | 0 | 151,890 | 135,193 | 16,697 | 1,979,592 | 410,583 | 1,569,009 | 21.26% | FY 2008 | Fixed w/CF | TDC less PT | 333,522 | 0 | 215,229 | 118,293 | 485,412 | 410,458 | 74,954 | 84.55% | |
| 18 | San Ildefonso | | 82,978 | 4,530 | 307 | 0 | 19,978 | 17,674 | 2,304 | 104,875 | 0 | 104,875 | 21.26% | FY 2008 | Fixed w/CF | TDC less PT | 22,286 | 0 | 19,904 | 2,382 | 42,274 | 37,885 | 4,389 | 89.62% | |
| 19 | San Juan | | 93,429 | 4,530 | 366 | 0 | 34,285 | 24,730 | 9,555 | 122,320 | 0 | 122,320 | 21.90% | FY 2008 | Fixed w/CF | TDC less PT | 26,788 | 0 | 26,566 | 222 | 61,073 | 51,665 | 9,408 | 84.60% | |
| 20 | Sandia | | 152,248 | 161 | 6,392 | 0 | 29,651 | 26,383 | 3,268 | 172,400 | 0 | 172,400 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 32,500 | 27,322 | 5,178 | 62,351 | 60,097 | 2,254 | 96.39% | |
| 21 | Santa Clara | | 153,911 | 1,341 | 343 | 0 | 15,394 | 13,656 | 1,738 | 168,565 | 787 | 167,778 | 16.92% | FY 2008 | Fixed w/CF | TDC less PT | 28,521 | 0 | 25,866 | 2,655 | 43,915 | 39,895 | 4,020 | 90.85% | |
| 22 | Santa Fe Indian School | | 67,439 | 0 | 0 | 0 | 16,241 | 12,482 | 3,759 | 79,221 | 787 | 78,434 | 12.01% | FY 2008 | Fixed w/CF | TDC less PT | 9,504 | 0 | 7,246 | 2,258 | 25,745 | 19,728 | 6,017 | 76.63% | |
| 23 | Santa Fe Indian School | | 740,007 | 10,131 | 20,608 | 0 | 62,817 | 55,126 | 7,691 | 784,656 | 22,379 | 762,277 | 16.99% | FY 2008 | Fixed w/CF | TDC less PT | 129,511 | 0 | 110,387 | 19,124 | 181,039 | 160,793 | 20,246 | 89.33% | |
| 24 | Southern Ute Community Action Prog | | 812,099 | 19,965 | 7,864 | 0 | 89,812 | 88,085 | 1,727 | 912,265 | 0 | 912,265 | 10.00% | FY 2008 | Provisional | TDC less PT | 91,227 | 0 | 64,834 | 26,393 | 181,039 | 160,793 | 20,246 | 89.33% | |
| 25 | Southern Ute Tribe | | 171,389 | 16,647 | 1,146 | 0 | 66,500 | 63,346 | 3,154 | 250,236 | 0 | 250,236 | 29.00% | FY 2008 | Fixed w/CF | TDC less PT | 72,566 | 0 | 24,752 | 47,816 | 139,068 | 89,244 | 49,824 | 64.17% | |
| 26 | Taos | | 424,418 | 7,328 | 15,897 | 0 | 44,019 | 37,163 | 6,856 | 453,012 | 22,936 | 430,076 | 26.44% | FY 2008 | Fixed w/CF | TDC less PT | 113,712 | 0 | 82,534 | 31,178 | 157,731 | 135,594 | 22,137 | 85.97% | |
| 27 | Tesque | | 87,334 | 0 | 299 | 0 | 11,800 | 10,609 | 1,191 | 97,644 | 0 | 97,644 | 21.05% | FY 2008 | Fixed w/CF | TDC less PT | 20,564 | 0 | 19,442 | 1,122 | 32,364 | 30,350 | 2,014 | 93.78% | |
| 28 | Ute Mountain Ute | | 939,222 | 22,543 | 14,437 | 0 | 172,083 | 144,911 | 27,172 | 1,092,239 | 2,449 | 1,089,790 | 34.54% | FY 2008 | Fixed w/CF | TDC less PT | 376,413 | 0 | 218,713 | 156,700 | 548,496 | 379,061 | 169,435 | 69.11% | |
| 29 | Ysleta Del Sur | | 2,512,395 | 62,266 | 45,866 | 0 | 243,183 | 213,741 | 29,442 | 2,726,228 | 985,012 | 1,741,216 | 16.20% | FY 2008 | Fixed w/CF | TDC less PT | 294,701 | 0 | 287,972 | (3,271) | 527,884 | 547,679 | (19,795) | 103.75% | |
| 30 | Zuni | | 2,181,992 | 241,648 | 109,886 | 0 | 356,717 | 295,015 | 61,702 | 2,588,709 | 180,619 | 2,408,090 | 12.50% | FY 2008 | Fixed w/CF | TDC less PT | 300,984 | 0 | 215,732 | 85,262 | 657,711 | 580,633 | 77,078 | 89.80% | |
| TITLE I | Sub-Totals | | 38,306,409 | 2,052,303 | 657,580 | 0 | 4,797,518 | 4,168,618 | 628,900 | 43,869,750 | 7,606,021 | 36,263,729 | | | | | 7,457,728 | 43,506 | 4,880,581 | 2,620,533 | 12,298,752 | 9,706,779 | 2,591,973 | 78.92% | |
| TITLE V | Sub-Totals | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| AREA TOTALS | | | 38,306,409 | 2,052,303 | 657,580 | 0 | 4,797,518 | 4,168,618 | 628,900 | 43,869,750 | 7,606,021 | 36,263,729 | | | | | 7,457,728 | 43,506 | 4,880,581 | 2,620,533 | 12,298,752 | 9,706,779 | 2,591,973 | 78.92% | |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
Bemidji Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-----|-----------------------------------|---------|---|--|---|---|---------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|---------------|---|--|-----------------------------|--------------------------|---------------------------|--|--|----------------------------|
| No. | Title or V | Average | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Share Duplication of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 DC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 Total CSC Deficiency | % of CSC Need Funded |
| 1 | Bad River | | 2,400,867 | 42,849 | 0 | 0 | 37,327 | 33,214 | 3,813 | 2,477,220 | 1,186,125 | 1,281,095 | 8.90% | OTHER | Fixed W/C/F | TDC Less PT | 128,828 | 0 | 96,077 | 30,751 | 164,155 | 129,481 | 34,664 | 78.88% |
| 2 | Bay Mills | | 1,718,188 | 178,280 | 20,876 | 0 | 113,683 | 108,610 | 5,053 | 1,885,189 | 1,040,000 | 845,189 | 19.52% | CY 2008 | Fixed W/C/F | Sail & Fringe | 184,503 | 0 | 163,248 | 21,255 | 298,186 | 292,737 | 5,429 | 98.18% |
| 3 | GLTTC, INC. | | 74,128 | 0 | 0 | 0 | 6,227 | 6,081 | 146 | 80,209 | 0 | 80,209 | 34.40% | FY 2008 | Fixed W/C/F | Sail & Fringe | 27,592 | 0 | 16,588 | 11,004 | 33,819 | 22,669 | 11,150 | 67.03% |
| 4 | Grand Portage | | 789,690 | 80,280 | 9,786 | 0 | 13,665 | 12,095 | 1,570 | 882,249 | 173,678 | 698,571 | 16.34% | FY 2008 | Fixed W/C/F | TDC Less PT | 112,513 | 0 | 65,350 | 47,163 | 128,178 | 87,231 | 38,947 | 69.13% |
| 5 | Gun Lake (Match-Ba-Nash-She-Wish) | | 463,009 | 32,366 | 6,173 | 0 | 21,828 | 10,087 | 11,741 | 489,289 | 57,000 | 442,289 | 24.06% | FY 2008 | Fixed W/C/F | TDC Less PT | 108,415 | 0 | 71,680 | 34,735 | 128,243 | 87,940 | 40,303 | 68.57% |
| 6 | Hemphill | | 1,229,327 | 136,567 | 13,679 | 0 | 107,282 | 26,463 | 80,789 | 1,378,698 | 778,000 | 600,698 | 46.52% | FY 2008 | Fixed W/C/F | Salaries Only | 278,445 | 0 | 168,603 | 110,842 | 386,707 | 208,745 | 177,862 | 53.98% |
| 7 | Ho-Chunk | | 4,758,663 | 831,367 | 38,093 | 0 | 175,514 | 171,232 | 4,282 | 5,723,179 | 1,214,405 | 4,508,774 | 5.40% | FY 2008 | Fixed W/C/F | TDC Less PT | 243,474 | 0 | 181,433 | 62,041 | 418,898 | 390,758 | 28,230 | 93.26% |
| 8 | Huron Potawatomi | | 883,767 | 178,162 | 9,882 | 0 | 43,763 | 41,817 | 1,946 | 1,074,164 | 0 | 1,074,164 | 27.51% | CY 2007 | Fixed W/C/F | TDC Less PT | 295,503 | 0 | 130,385 | 165,118 | 339,266 | 181,784 | 157,482 | 53.58% |
| 8 | ITC Of Michman | | 68,016 | 4,830 | 0 | 0 | 35,406 | 34,578 | 830 | 107,422 | 0 | 107,422 | 18.43% | FY 2008 | Fixed W/C/F | TDC Less PT | 18,788 | 0 | 14,273 | 5,525 | 59,204 | 48,848 | 6,355 | 88.48% |
| 10 | Lac Courte Oreilles | | 3,888,800 | 331,695 | 43,442 | 0 | 227,931 | 106,694 | 121,837 | 4,384,187 | 1,879,455 | 2,504,732 | 19.90% | FY 2007 | Fixed W/C/F | TDC Less PT | 474,558 | 0 | 442,086 | 32,472 | 702,489 | 591,622 | 110,867 | 84.22% |
| 11 | Lac Du Flambeau | | 3,890,807 | 764,101 | 39,433 | 0 | 167,246 | 159,810 | 7,436 | 4,575,285 | 1,470,007 | 3,105,278 | 34.16% | FY 2007 | Fixed W/C/F | Salaries Only | 1,080,763 | 0 | 446,579 | 614,184 | 1,228,009 | 645,822 | 582,187 | 52.59% |
| 12 | Lac Vieux Desert | | 1,098,676 | 54,065 | 0 | 0 | 51,952 | 50,734 | 1,218 | 1,153,475 | 226,871 | 926,604 | 18.00% | CY 2008 | Fixed W/C/F | Salaries Only | 173,871 | 0 | 91,401 | 82,570 | 225,923 | 142,135 | 83,788 | 62.91% |
| 13 | Leech Lake | | 2,345,751 | 276,614 | 36,679 | 0 | 389,606 | 57,527 | 312,079 | 2,643,213 | 0 | 2,643,213 | 16.84% | FY 2008 | Fixed W/C/F | TDC Less PT | 445,117 | 0 | 270,483 | 174,624 | 814,723 | 364,699 | 450,024 | 44.76% |
| 14 | Little River Band | | 1,290,510 | 21,904 | 0 | 0 | 206,246 | 17,201 | 189,045 | 1,309,615 | 410,130 | 919,485 | 0.00% | OTHER | IDC Type Costs | OTHER | 0 | 278,418 | 169,780 | 108,658 | 485,664 | 186,981 | 298,703 | 30.70% |
| 15 | Little Traverse | | 2,714,331 | 122,718 | 1,142 | 0 | 31,872 | 30,800 | 772 | 2,886,807 | 1,380,788 | 1,476,018 | 27.61% | CY 2008 | IDC Type Costs | TDC Less PT | 407,579 | 0 | 386,333 | 41,188 | 439,201 | 398,375 | 40,826 | 90.70% |
| 16 | Lower Sioux | | 1,083,031 | 2,300 | 0 | 0 | 23,672 | 15,073 | 8,599 | 1,100,404 | 0 | 1,100,404 | 0.00% | OTHER | IDC Type Costs | OTHER | 0 | 32,783 | 16,648 | 16,135 | 56,455 | 31,721 | 24,734 | 56.18% |
| 17 | Menominee | | 7,033,188 | 684,838 | 80,131 | 0 | 1,723,856 | 178,036 | 1,545,823 | 7,815,931 | 0 | 7,815,931 | 13.96% | FY 2007 | Fixed W/C/F | TDC Less PT | 1,081,104 | 0 | 520,851 | 570,253 | 2,815,063 | 779,018 | 2,036,045 | 27.67% |
| 19 | Pokagon | | 2,845,063 | 48,071 | 7,644 | 0 | 77,505 | 73,244 | 3,761 | 2,929,234 | 1,931,285 | 1,027,939 | 64.15% | FY 2007 | Fixed W/C/F | Salaries Only | 659,423 | 0 | 502,821 | 156,602 | 736,928 | 584,209 | 152,719 | 78.28% |
| 20 | Prairie Island | | 696,683 | 48,139 | 0 | 0 | 6,592 | 6,213 | 289 | 751,035 | 206,473 | 544,562 | 0.00% | OTHER | IDC Type Costs | OTHER | 0 | 71,812 | 52,911 | 18,901 | 78,314 | 59,124 | 19,190 | 75.50% |
| 21 | Red Cliff | | 2,004,892 | 231,824 | 28,817 | 0 | 174,159 | 44,648 | 129,511 | 2,254,247 | 29,611 | 2,224,636 | 36.36% | FY 2007 | Fixed W/C/F | TDC Less PT | 808,878 | 0 | 639,431 | 189,447 | 983,037 | 710,996 | 272,041 | 72.33% |
| 22 | Red Lake | | 5,952,313 | 372,382 | 68,349 | 0 | 328,350 | 300,924 | 27,426 | 6,557,270 | 253,888 | 6,303,382 | 14.40% | CY 2007 | Fixed W/C/F | Salaries Only | 907,687 | 0 | 462,129 | 445,558 | 1,236,037 | 831,402 | 404,635 | 67.28% |
| 24 | Saginaw | | 2,702,348 | 290,365 | 24,802 | 0 | 82,722 | 79,044 | 3,678 | 3,046,856 | 481,000 | 2,565,856 | 20.87% | FY 2008 | Fixed W/C/F | TDC Less PT | 538,080 | 0 | 271,231 | 266,829 | 820,782 | 375,177 | 245,605 | 60.44% |
| 25 | Sokaggon | | 789,159 | 91,434 | 12,159 | 0 | 18,528 | 17,705 | 824 | 886,139 | 459,800 | 406,239 | 32.13% | FY 2008 | Fixed W/C/F | TDC Less PT | 130,524 | 0 | 99,245 | 31,278 | 148,053 | 128,108 | 19,944 | 86.62% |
| 26 | St. Croix | | 2,211,328 | 244,320 | 19,923 | 0 | 57,227 | 52,654 | 4,573 | 2,489,879 | 1,011,725 | 1,477,254 | 19.05% | FY 2008 | Fixed W/C/F | Salaries Only | 281,417 | 0 | 157,763 | 123,654 | 339,644 | 229,740 | 109,804 | 67.94% |
| 27 | Stockbridge-Munsee | | 2,446,516 | 137,110 | 0 | 0 | 403,892 | 91,223 | 312,469 | 2,674,849 | 880,516 | 1,774,333 | 16.73% | FY 2006 | Final | TDC Less PT | 286,808 | 0 | 192,304 | 94,504 | 690,500 | 283,527 | 406,973 | 41.06% |
| 28 | Upper Sioux | | 618,687 | 28,084 | 0 | 0 | 22,517 | 20,319 | 2,198 | 688,100 | 288,000 | 380,100 | 24.51% | FY 2008 | Fixed W/C/F | TDC Less PT | 93,163 | 0 | 38,521 | 54,642 | 115,890 | 58,840 | 56,840 | 50.86% |
| 29 | White Earth | | 3,383,420 | 23,548 | 0 | 0 | 61,788 | 59,022 | 2,746 | 3,465,989 | 213,600 | 3,252,389 | 15.00% | FY 2007 | Fixed W/C/F | TDC Less PT | 487,880 | 0 | 272,151 | 215,708 | 549,628 | 331,173 | 218,455 | 60.25% |
| | TITLE I | | 59,194,248 | 5,288,053 | 459,314 | 0 | 4,589,907 | 1,805,246 | 2,784,651 | 65,809,233 | 15,772,587 | 50,036,646 | | | | | 9,242,933 | 394,013 | 5,920,285 | 3,706,651 | 14,216,853 | 8,183,855 | 6,032,998 | 57.56% |

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2008 Contract Support Cost Data

Bemidji Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-----|-----------------|--------------------------|---|--|--|---|---------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|---------------|---|--|-----------------------------|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| No. | Title I or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | V | Bos Forc | 2,095,643 | 666,734 | 21,316 | 0 | 63,895 | 58,486 | 5,189 | 2,778,557 | 0 | 2,778,557 | 24.13% | FY 2008 | Fixed W/C/F | TDC less PT | 670,707 | 0 | 298,949 | 371,858 | 734,402 | 378,661 | 355,741 | 51.56% |
| 2 | V | Fond Du Lac | 6,221,261 | 527,035 | 100,892 | 0 | 1,006,557 | 275,657 | 730,900 | 6,923,261 | 0 | 6,923,261 | 10.00% | FY 2008 | Fixed W/C/F | Sal & Fringe | 692,326 | 0 | 429,137 | 263,189 | 1,699,893 | 805,486 | 893,997 | 47.41% |
| 3 | V | Forest County Potawatomi | 657,397 | 132,264 | 19,138 | 0 | 319,295 | 19,878 | 299,407 | 790,401 | 0 | 790,401 | 25.60% | FY 2008 | Fixed W/C/F | Sal & Fringe | 202,343 | 0 | 71,904 | 130,439 | 521,628 | 110,920 | 410,708 | 21.28% |
| 4 | V | Grand Traverse | 2,329,230 | 191,461 | 39,793 | 0 | 52,898 | 49,933 | 3,355 | 2,530,431 | 800,000 | 1,730,431 | 28.67% | FY 2008 | Fixed W/C/F | Sal & Fringe | 495,249 | 0 | 417,655 | 77,594 | 548,107 | 506,921 | 41,186 | 92.48% |
| 5 | V | Keweenaw Bay | 2,511,051 | 192,034 | 126,727 | 0 | 448,392 | 92,000 | 356,392 | 2,688,958 | 954,770 | 1,734,188 | 30.58% | FY 2008 | Fixed W/C/F | Salaries Only | 524,015 | 0 | 381,185 | 142,830 | 972,377 | 599,912 | 372,465 | 61.70% |
| 6 | V | Millie Lakes | 3,221,624 | 202,681 | 34,749 | 0 | 61,046 | 59,615 | 1,431 | 3,449,171 | 655,105 | 2,794,066 | 17.32% | FY 2008 | Fixed W/C/F | TDC less PT | 483,932 | 0 | 221,351 | 262,581 | 544,878 | 315,715 | 229,293 | 57.93% |
| 7 | V | Oreida | 10,764,866 | 947,939 | 114,970 | 0 | 284,372 | 245,854 | 18,518 | 11,843,689 | 7,330,700 | 4,512,989 | 16.35% | FY 2008 | Fixed W/C/F | Salaries Only | 737,674 | 0 | 641,421 | 98,453 | 1,002,246 | 1,002,245 | 1 | 100.00% |
| 8 | V | Sault Ste. Marie | 11,539,516 | 897,471 | 150,287 | 0 | 641,528 | 626,492 | 15,036 | 12,913,192 | 0 | 12,913,192 | 13.05% | CY 2007 | Fixed W/C/F | TDC less PT | 1,695,172 | 0 | 828,311 | 856,861 | 2,326,700 | 1,605,090 | 721,610 | 68.99% |
| 9 | V | Shakopee | 989,053 | 37,390 | 13,342 | 0 | 13,969 | 13,348 | 621 | 1,026,439 | 0 | 1,026,439 | 0.00% | OTHER | IDC Type Costs | OTHER | 0 | 142,834 | 71,483 | 71,351 | 156,803 | 99,173 | 58,630 | 62.61% |
| | | Sub-Totals | 40,329,641 | 3,774,999 | 620,984 | 0 | 2,871,673 | 1,440,843 | 1,430,830 | 44,924,499 | 9,740,675 | 35,183,824 | | | | | 5,481,618 | 142,834 | 3,361,286 | 2,273,156 | 8,506,125 | 5,423,123 | 3,083,002 | 63.76% |
| | | AREA TOTALS | 99,523,899 | 9,043,052 | 1,079,288 | 0 | 7,461,580 | 3,246,099 | 4,215,491 | 110,733,732 | 25,513,142 | 85,220,590 | | | | | 14,734,551 | 526,847 | 9,281,591 | 5,979,807 | 22,722,978 | 13,606,978 | 9,116,000 | 59.88% |

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2008 Contract Support Cost Data
Billings Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|------------|-------|---------------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--|------------------|-------------------|--|--|--------------------------|------------------------|------------------------|-------------------------------------|------------------------------|----------------------|---------|
| No. or V | Title | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicative of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded | |
| 1 | I | Blackfeet Tribal Health Department | 2,990,003 | 3,000 | - | - | 152,067 | 130,201 | 21,366 | 3,123,704 | 600,000 | 2,523,704 | 18.98% | OTHER | Fixed w/CF | Sal & Fringe | 478,999 | 413,135 | 65,864 | 631,066 | 543,836 | 87,230 | 86.18% | |
| 2 | I | Crow Tribe | 2,289,761 | 3,000 | - | - | 68,272 | 65,237 | 3,035 | 2,337,998 | - | 2,337,998 | 26.78% | FY 2008 | Fixed w/CF | TDC less PT | 628,116 | 456,377 | 169,739 | 694,388 | 521,614 | 172,774 | 75.12% | |
| 3 | I | Fort Belknap Community Council | 2,721,287 | 11,148 | - | - | 115,464 | 110,531 | 5,133 | 2,842,766 | 81,381 | 2,761,385 | 21.97% | OTHER | Fixed w/CF | TDC less PT | 606,676 | 594,665 | 12,011 | 722,140 | 704,996 | 17,144 | 97.63% | |
| 4 | I | Fort Peck Tribal Health Project | 2,805,880 | 41,683 | - | - | 160,493 | 135,283 | 25,210 | 2,982,826 | - | 2,982,826 | 11.54% | FY 2007 | Fixed w/CF | TDC less PT | 344,218 | 234,294 | 109,924 | 504,711 | 389,577 | 135,134 | 73.23% | |
| 5 | I | Northern Cheyenne Board of Health | 4,820,258 | 17,805 | - | - | 824,654 | 696,663 | 128,091 | 5,459,174 | 2,397,478 | 3,061,696 | 33.36% | FY 2007 | Fixed w/CF | Salaries Only | 1,021,382 | 801,087 | 220,315 | 1,846,036 | 1,573,082 | 272,954 | 85.21% | |
| 6 | I | Eastern Shoshone Business Council | 744,812 | 3,000 | - | - | 95,603 | 91,352 | 4,251 | 829,102 | - | 829,102 | 19.85% | CY 2006 | Fixed w/CF | TDC less PT | 164,577 | 173,211 | (8,634) | 280,179 | 274,825 | (4,646) | 105.55% | |
| 7 | I | Northern Arapaho Business Council | 1,472,898 | 3,000 | - | - | 153,467 | 170,825 | (17,358) | 1,634,044 | - | 1,634,044 | 32.08% | CY 2006 | Fixed w/CF | TDC less PT | 524,201 | 394,275 | 129,926 | 677,668 | 577,779 | 99,889 | 85.26% | |
| | | Sub-Totals | 17,824,879 | 82,636 | 98,193 | 0 | 1,570,019 | 1,400,292 | 169,727 | 19,209,614 | 3,078,859 | 16,130,755 | | | | 3,766,169 | 0 | 3,067,024 | 699,145 | 5,336,188 | 4,565,509 | 770,679 | 85.56% | |
| 1 | V | Confederated Salish & Kootenai Tribes | 6,547,965 | 1,333,142 | 282,510 | - | 690,765 | 683,711 | 7,054 | 8,282,308 | 1,474,041 | 6,808,267 | 20.08% | FY 2008 | Fixed w/CF | TDC less PT | 1,367,100 | 2,569,577 | 1,206,781 | 160,319 | 2,057,865 | 2,173,022 | (115,137) | 105.59% |
| 2 | V | Chippewa Cree Tribe of the Rocky Boys | 7,687,909 | -186,286 | 130,673 | - | 916,072 | 875,345 | 40,727 | 8,628,657 | 3,427,195 | 5,201,672 | 0.00% | FY 2006 | CSC Pilot Project | OTHER | 1,367,100 | 2,569,577 | 1,775,720 | 793,857 | 3,485,650 | 2,781,738 | 703,912 | 79.81% |
| | | Sub-Totals | 14,235,874 | 1,519,428 | 413,183 | 0 | 1,606,837 | 1,559,056 | 47,781 | 16,911,175 | 4,901,236 | 12,009,939 | | | | 1,367,100 | 2,569,577 | 2,982,501 | 954,176 | 5,543,515 | 4,954,740 | 588,775 | 89.38% | |
| | | AREA TOTALS | 32,070,753 | 1,602,064 | 511,376 | 0 | 3,176,857 | 2,959,348 | 217,509 | 36,120,789 | 7,980,095 | 28,140,694 | | | | 5,133,269 | 2,569,577 | 6,049,525 | 1,653,322 | 10,879,703 | 9,520,249 | 1,359,454 | 87.50% | |

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2008 Contract Support Cost Data

California Area

| (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|---------------|-----------------------------|---|--|--|---|---------------------------------|---|----------------------------|-------------------------|--|-----------------------------|--------------------------------------|---------------------|------------------|---------------|--|--|-----------------------------|---------------------------|---------------------------|--|---------------------------------|-------------------------|
| Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplication of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Through | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Carazon | 76,665 | 11 | 1,057 | 0 | 9,655 | 9,195 | 480 | 84,814 | 0 | 84,814 | 76.48% | FY 2008 | Fixed w/CF | TDC less PT | 64,866 | 0 | 48,750 | 16,116 | 74,821 | 59,002 | 15,819 | 79.17% |
| 1 | CRHS Consolidated | 17,704,018 | 1,324,757 | 450,837 | 0 | 713,797 | 664,788 | 49,029 | 18,242,707 | 2,874,527 | 16,368,180 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 8,035,877 | 4,640,120 | 3,395,757 | 8,749,674 | 5,755,725 | 2,993,949 | 65.78% |
| 1 | Central Valley | 5,820,191 | 1,023,033 | 98,334 | 0 | 108,055 | 104,205 | 4,850 | 6,849,095 | 786,665 | 6,062,430 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 1,963,015 | 1,136,921 | 826,094 | 2,072,070 | 1,339,450 | 732,610 | 64.64% |
| 1 | Chico De | 4,239,478 | 298,550 | 60,783 | 0 | 176,182 | 158,500 | 17,682 | 4,635,745 | 253,300 | 4,382,445 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 1,891,901 | 1,073,990 | 817,911 | 2,068,083 | 1,293,273 | 774,810 | 62.53% |
| 1 | Cold Springs | 185,705 | 0 | 0 | 0 | 4,084 | 3,912 | 182 | 189,617 | 0 | 189,617 | 32.55% | CY 2007 | Fixed w/CF | TDC less PT | 61,720 | 0 | 39,988 | 21,734 | 65,614 | 43,888 | 21,916 | 66.70% |
| 1 | Colusa | 244,639 | 11,279 | 0 | 0 | 1,700 | 1,545 | 155 | 257,463 | 0 | 257,463 | 0.00% | FY 2006 | IDC Type Costs | OTHER | 0 | 19,982 | 16,500 | 3,482 | 21,682 | 18,045 | 3,617 | 83.30% |
| 1 | Contra Valley | 259,674 | 0 | 0 | 0 | 6,659 | 5,905 | 754 | 265,579 | 0 | 265,579 | 10.42% | FY 2008 | Fixed w/CF | TDC less PT | 27,673 | 0 | 34,654 | (6,981) | 40,559 | (6,227) | 46,786 | 118.14% |
| 1 | Feather River Tribal Health | 3,535,708 | 1,209,387 | 75,395 | 0 | 134,370 | 120,614 | 13,556 | 4,760,515 | 2,286,019 | 2,504,496 | 35.10% | FY 2008 | Provisional | TDC less PT | 879,078 | 0 | 771,725 | 107,953 | 1,013,448 | 987,334 | 46,114 | 95.45% |
| 1 | Greenville | 1,412,398 | 57,589 | 16,166 | 0 | 45,119 | 43,104 | 2,015 | 1,486,925 | 824,489 | 672,436 | 34.98% | CY 2007 | Fixed w/CF | Salaries Only | 235,218 | 0 | 137,881 | 97,237 | 280,337 | 197,251 | 83,087 | 70.36% |
| 1 | Guafville | 159,220 | 0 | 0 | 0 | 6 | 6 | 0 | 159,226 | 0 | 159,226 | 89.98% | CY 2008 | Fixed w/CF | TDC less PT | 159,194 | 0 | 105,481 | 53,713 | 159,200 | 105,487 | 53,713 | 66.28% |
| 1 | Hoopland | 238,208 | 0 | 0 | 0 | 4,008 | 3,630 | 178 | 242,039 | 0 | 242,039 | 16.74% | CY 2008 | Fixed w/CF | TDC less PT | 40,517 | 0 | 51,644 | (11,127) | 44,525 | 55,474 | (10,949) | 124.59% |
| 1 | Lake County Tribal Health | 1,764,574 | 963,453 | 0 | 0 | 45,715 | 43,280 | 2,435 | 2,771,307 | 826,792 | 1,944,515 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 888,892 | 456,155 | 402,737 | 904,607 | 499,435 | 405,172 | 55.21% |
| 1 | Modoc | 555,677 | 8,232 | 8,259 | 0 | 22,114 | 21,131 | 983 | 576,781 | 7,600 | 569,181 | 0.00% | FY 2009 | IDC Type Costs | OTHER | 0 | 383,173 | 247,712 | 135,461 | 405,287 | 277,102 | 128,186 | 68.37% |
| 1 | Prossville | 48,428 | 0 | 152 | 0 | 2,170 | 2,081 | 89 | 48,355 | 0 | 48,355 | 17.87% | CY 2008 | Fixed w/CF | TDC less PT | 8,641 | 0 | 5,921 | 3,320 | 10,811 | 7,544 | 3,257 | 69.87% |
| 1 | Pt. River | 1,898,899 | 105,670 | 19,892 | 0 | 67,503 | 61,737 | 5,766 | 1,846,424 | 54,885 | 1,791,539 | 0.00% | FY 2009 | IDC Type Costs | OTHER | 0 | 526,892 | 412,880 | 114,012 | 584,395 | 494,629 | 89,766 | 83.22% |
| 1 | Quartz Valley | 180,957 | 6,525 | 0 | 0 | 4,507 | 3,885 | 622 | 181,367 | 5,620 | 185,747 | 43.97% | CY 2007 | Fixed w/CF | TDC less PT | 81,673 | 0 | 29,433 | 52,238 | 86,180 | 33,320 | 52,860 | 38.66% |
| 1 | Round Valley | 1,549,511 | 521,589 | 0 | 0 | 75,819 | 71,027 | 4,792 | 2,142,127 | 369,357 | 1,772,770 | 20.85% | FY 2008 | Fixed w/CF | TDC less PT | 366,623 | 0 | 248,440 | 121,183 | 445,442 | 319,467 | 125,975 | 71.72% |
| 1 | Santa Ynez | 1,173,907 | 107,006 | 12,879 | 0 | 28,290 | 26,242 | 2,046 | 1,294,476 | 794,476 | 500,000 | 53.08% | CY 2007 | Fixed w/CF | Salaries Only | 265,400 | 0 | 139,470 | 128,930 | 293,690 | 175,391 | 118,299 | 59.72% |
| 1 | Scotts Valley | 210,862 | 0 | 0 | 0 | 16,729 | 14,428 | 2,301 | 225,290 | 0 | 225,290 | 25.86% | CY 2008 | Fixed w/CF | TDC less PT | 58,280 | 0 | 35,583 | 22,677 | 74,889 | 50,011 | 24,878 | 66.93% |
| 1 | Shenwood Valley | 134,656 | 0 | 0 | 0 | 3,690 | 3,525 | 165 | 138,181 | 0 | 138,181 | 29.99% | CY 2008 | Fixed w/CF | TDC less PT | 41,440 | 0 | 28,199 | 13,251 | 45,130 | 31,714 | 13,416 | 70.27% |
| 1 | Sierra Tribal Consortium | 620,957 | 18,042 | 0 | 0 | 41,343 | 37,801 | 3,542 | 676,800 | 9,138 | 667,662 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 348,720 | 268,813 | 81,907 | 390,093 | 304,614 | 85,449 | 78.09% |
| 1 | Southern Indian Health | 4,536,495 | 194,836 | 91,432 | 0 | 694,347 | 631,004 | 63,343 | 5,041,003 | 140,536 | 4,900,467 | 32.00% | CY 2008 | Provisional | TDC less PT | 1,568,148 | 0 | 711,795 | 856,354 | 2,262,496 | 1,434,231 | 828,265 | 63.39% |
| 1 | Sycuan | 232,079 | 35,467 | 0 | 0 | 4,465 | 4,066 | 399 | 271,612 | 11,467 | 260,145 | 0.00% | CY 2007 | IDC Type Costs | TDC less PT | 0 | 69,823 | 56,175 | 13,648 | 74,288 | 60,241 | 14,047 | 81.09% |
| 1 | Table Mountain | 100,598 | 4,350 | 0 | 0 | 6,355 | 5,723 | 632 | 110,671 | 0 | 110,671 | 8.08% | CY 2007 | Fixed w/CF | TDC less PT | 8,942 | 0 | 6,530 | 2,612 | 15,297 | 12,053 | 3,244 | 78.79% |
| 1 | Tonabe | 4,077,940 | 509,874 | 68,102 | 0 | 180,457 | 157,015 | 23,442 | 4,676,727 | 1,502,588 | 3,174,139 | 27.50% | FY 2008 | Provisional | TDC less PT | 872,888 | 0 | 688,811 | 184,077 | 1,053,345 | 913,828 | 139,417 | 86.78% |
| 1 | Tule River Indian Health | 3,706,291 | 64,543 | 14,733 | 0 | 123,135 | 116,626 | 6,509 | 3,872,727 | 19,443 | 3,853,284 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 847,722 | 553,893 | 293,829 | 670,657 | 686,252 | 286,605 | 70.58% |
| 1 | Tule River Tribal Council | 484,751 | 173,535 | 0 | 0 | 35,029 | 31,011 | 4,018 | 688,297 | 73,402 | 615,895 | 12.76% | CY 2008 | Fixed w/CF | TDC less PT | 78,588 | 0 | 53,582 | 25,006 | 114,517 | 84,593 | 29,924 | 73.87% |
| 1 | Tuolumne Band of Me Wok | 183,698 | 147,776 | 0 | 0 | 6,492 | 5,749 | 743 | 347,223 | 0 | 347,223 | 0.00% | OTHER | OTHER | 0 | 0 | 0 | 0 | 6,492 | 5,749 | 743 | 88.55% | |
| | Sub-Totals | 54,944,275 | 6,755,604 | 917,821 | 0 | 2,563,707 | 2,352,135 | 211,572 | 63,134,093 | 10,840,305 | 52,293,789 | | | | 4,821,870 | 14,945,977 | 11,994,736 | 7,773,111 | 22,331,554 | 15,294,792 | 7,066,762 | 68.36% | |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
California Area

| (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|---------------|----------------------------------|---|--|--|---|---------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|-------------------|---------------|--|--|-----------------------------|---------------------------|---------------------------|--|---------------------------------|-------------------------|
| Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| V | Consolidated Tribal Health | 2,824,284 | 111,063 | 58,145 | 0 | 82,181 | 78,527 | 3,654 | 3,655,829 | 45,672 | 3,010,157 | 50.00% | CY 2008 | Provisional | TDC less PT | 1,505,079 | 0 | 878,484 | 628,595 | 1,897,260 | 1,013,156 | 574,105 | 63.83% |
| V | Hoopa | 4,035,437 | 1,021,405 | 82,827 | 0 | 216,092 | 191,434 | 24,648 | 5,155,448 | 801,893 | 4,353,556 | 26.18% | FY 2008 | CSC Pilot Project | TDC less PT | 1,139,735 | 0 | 934,228 | 205,507 | 1,355,817 | 1,218,489 | 137,329 | 89.87% |
| V | Indian Health Council | 6,674,895 | 382,562 | 144,625 | 0 | 227,474 | 217,361 | 10,113 | 7,110,193 | 220,097 | 6,890,096 | 44.00% | CY 2008 | Provisional | TDC less PT | 3,031,642 | 0 | 1,540,688 | 1,490,944 | 3,259,116 | 1,902,684 | 1,356,433 | 58.38% |
| V | Karuk | 2,121,781 | 129,035 | 33,317 | 0 | 77,892 | 70,029 | 7,863 | 2,287,508 | 506,655 | 1,780,853 | 65.46% | FY 2008 | Fixed w/CF | Salaries Only | 1,165,746 | 0 | 1,015,461 | 150,295 | 1,243,638 | 1,118,807 | 124,831 | 89.96% |
| V | Northern Valley | 1,895,178 | 272,088 | 24,430 | 0 | 64,168 | 53,072 | 11,096 | 2,205,918 | 194,295 | 2,011,623 | 29.20% | CY 2008 | Provisional | TDC less PT | 587,384 | 0 | 538,353 | 54,041 | 651,562 | 610,855 | 40,707 | 93.75% |
| V | Redding | 5,400,435 | 231,664 | 112,307 | 0 | 472,427 | 432,322 | 39,895 | 5,852,114 | 76,891 | 5,875,223 | 46.05% | CY 2008 | Fixed w/CF | TDC less PT | 2,705,632 | 0 | 1,611,350 | 1,094,282 | 3,177,789 | 2,155,879 | 1,021,780 | 67.85% |
| V | Riverside- San Bernardino County | 16,277,214 | 547,014 | 279,817 | 0 | 714,402 | 682,915 | 51,487 | 17,207,326 | 0 | 17,207,326 | 0.00% | 0 | OTHER | TDC less PT | 6,089,114 | 0 | 3,800,640 | 2,288,474 | 6,785,516 | 4,743,372 | 2,040,144 | 69.92% |
| V | Suserville Indian Rancheria | 1,336,233 | 81,490 | 19,654 | 0 | 130,146 | 121,295 | 8,851 | 1,519,364 | 36,412 | 1,482,952 | 43.11% | CY 2008 | Fixed w/CF | TDC less PT | 639,301 | 0 | 358,807 | 280,494 | 769,447 | 499,796 | 269,692 | 64.95% |
| | Sub-Totals | 40,675,537 | 2,756,331 | 765,120 | 0 | 1,984,473 | 1,826,955 | 157,518 | 44,493,703 | 1,881,815 | 42,611,887 | | | | | 16,843,643 | 0 | 10,671,021 | 6,172,622 | 18,825,116 | 13,263,096 | 5,565,020 | 70.44% |
| | AREA TOTALS | 95,619,812 | 9,511,935 | 1,683,041 | 0 | 4,568,180 | 4,179,090 | 389,090 | 107,627,786 | 12,722,120 | 94,905,676 | | | | | 21,665,513 | 14,945,977 | 22,665,757 | 13,945,733 | 41,159,670 | 28,527,898 | 12,631,782 | 69.31% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2008 Contract Support Cost Data
Nashville Area**

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|---------------------------|-------|-------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|------------------|------------------|-------------------|--|--|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|
| No. or V | Title | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicative of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | V | Alabama-Coushatta | 1,173,047 | 106,583 | 0 | 0 | 204,438 | 188,477 | 15,961 | 1,468,107 | 1,086,881 | 371,226 | 90.89% | CY 2008 | Fixed w/CF | Salaries Only | 337,407 | 254,183 | 83,224 | 541,845 | 442,660 | 99,185 | 81.69% | |
| 2 | I | Calacha | | | 0 | 0 | 0 | 0 | 0 | 268,367 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 3 | I | Canjua | 268,367 | | 0 | 0 | 0 | 0 | 0 | 268,367 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 4 | I | Coushatta La | 832,344 | 72,445 | 0 | 0 | 22,353 | 21,359 | 994 | 926,148 | 476,077 | 450,071 | 22.08% | CY 2007 | Fixed w/CF | TDC less PT | 99,376 | 68,825 | 30,551 | 121,729 | 90,184 | 31,545 | 74.09% | |
| 5 | I | Jena Band | 251,929 | 22,283 | 0 | 0 | 1,017 | 972 | 45 | 275,184 | 69,901 | 205,283 | 36.06% | CY 2008 | Fixed w/CF | TDC less PT | 74,025 | 114,601 | (40,576) | 75,042 | 115,573 | (40,531) | 154.01% | |
| 6 | I | Maliseet | 1,090,376 | 51,541 | 0 | 0 | 42,974 | 41,063 | 1,911 | 1,182,980 | 296,894 | 886,086 | 43.57% | FY 2006 | Fixed w/CF | TDC less PT | 386,068 | 316,403 | 69,665 | 429,042 | 357,466 | 71,576 | 83.32% | |
| 7 | I | Miccosukee | 1,640,622 | 127,521 | 0 | 0 | 76,994 | 73,571 | 3,423 | 1,741,714 | 1,741,714 | 1,741,714 | 47.73% | FY 2007 | Fixed w/CF | TDC less PT | 831,320 | 639,608 | 191,712 | 908,314 | 713,479 | 195,135 | 78.52% | |
| 8 | I | Narragansett | 1,631,010 | 79,358 | 0 | 0 | 96,513 | 90,797 | 5,716 | 1,701,165 | 200,908 | 1,500,257 | 25.23% | CY 2008 | Fixed w/CF | TDC less PT | 378,515 | 321,510 | 57,005 | 475,028 | 412,307 | 62,721 | 86.80% | |
| 9 | I | Onieda | 2,664,730 | 222,192 | 0 | 0 | 139,766 | 128,599 | 11,167 | 2,915,521 | 1,322,147 | 696,059 | 77.69% | FY 2008 | IDC Type Costs | OTHER | 0 | 307,534 | 280,022 | 27,512 | 447,300 | 408,621 | 38,679 | 91.35% |
| 10 | I | Passamaquoddy Indian Township | 1,806,410 | 116,782 | 0 | 0 | 89,681 | 85,014 | 4,667 | 2,008,206 | 1,322,147 | 686,059 | 77.69% | FY 2008 | Provisional | Salaries Only | 532,225 | 424,635 | 108,090 | 622,406 | 595,649 | 112,757 | 81.88% | |
| 11 | I | Passamaquoddy Pleasant Point | 2,208,716 | 196,940 | 0 | 0 | 333,107 | 80,132 | 292,975 | 2,485,688 | 477,666 | 2,008,022 | 21.24% | CY 2006 | Final | TDC less PT | 426,504 | 656,989 | (230,485) | 759,611 | 737,121 | 22,490 | 97.04% | |
| 12 | I | Penet | 1,223,131 | 115,200 | 0 | 0 | 45,529 | 42,448 | 3,081 | 1,382,779 | 266,803 | 1,115,976 | 41.09% | FY 2008 | Provisional | Sal & Fringe | 458,555 | 428,329 | 30,226 | 504,084 | 470,777 | 33,307 | 93.39% | |
| 13 | I | Semeca | 7,343,055 | 1,789,962 | 172,858 | 0 | 319,654 | 304,427 | 15,227 | 9,244,886 | 3,718,782 | 5,526,104 | 29.56% | OTHER | Provisional | 0 | 1,633,428 | 1,479,608 | 153,820 | 1,953,082 | 1,956,893 | (3,811) | 100.20% | |
| 14 | I | Tunica-Biloxi | 423,890 | 38,618 | 0 | 0 | 12,289 | 11,512 | 757 | 474,020 | 0 | 474,020 | 13.88% | CY 2007 | Fixed w/CF | TDC less PT | 65,194 | 58,537 | 7,257 | 78,063 | 70,049 | 8,014 | 89.73% | |
| 15 | I | USER | 18,885 | | 14,542 | 0 | 0 | 0 | 0 | 4,343 | (122,469) | 126,812 | 25.80% | FY 2007 | Fixed w/CF | TDC less PT | 32,717 | 120,773 | 87,276 | 66,214 | 153,490 | 101,818 | 51,672 | 66.34% |
| TITLE I Sub-Totals | | | 22,278,512 | 2,919,325 | 187,400 | 0 | 1,384,295 | 1,068,371 | 315,924 | 28,078,808 | 7,803,590 | 18,275,218 | | | | 5,256,434 | 428,307 | 5,130,526 | 554,215 | 7,069,036 | 6,386,297 | 682,739 | 90.34% | |
| 1 | V | Choctaw | 15,176,042 | 3,886,012 | 402,209 | 0 | 823,391 | 786,783 | 36,608 | 19,446,628 | 4,072,414 | 15,374,214 | 30.09% | FY 2008 | Fixed w/CF | Salaries Only | 4,625,198 | 2,896,124 | 1,739,074 | 5,448,599 | 4,075,116 | 1,373,473 | 74.79% | |
| 2 | V | St. Regis | 5,390,200 | 1,291,790 | 127,679 | 0 | 196,747 | 184,428 | 12,319 | 6,738,739 | 3,756,739 | 5,221,723 | 11.84% | CY 2008 | Fixed w/CF | TDC less PT | 618,252 | 466,090 | 152,162 | 814,999 | 778,197 | 36,802 | 95.48% | |
| 3 | V | Chitimacha | 867,050 | 241,636 | 27,787 | 0 | 102,429 | 82,827 | 19,602 | 1,163,726 | 706,600 | 457,126 | 32.78% | FY 2008 | Fixed w/CF | Salaries Only | 149,846 | 118,729 | 31,117 | 252,275 | 229,343 | 22,932 | 90.91% | |
| 4 | V | Choctaw | 12,354,086 | 2,929,865 | 305,227 | 0 | 1,027,140 | 945,183 | 81,957 | 15,923,907 | 4,031,502 | 11,892,405 | 21.15% | FY 2006 | Fixed w/CF | TDC less PT | 2,515,244 | 1,764,394 | 750,860 | 3,542,384 | 3,014,794 | 527,590 | 85.11% | |
| 5 | V | Mohican | 1,736,250 | 315,447 | 31,525 | 0 | 0 | 0 | 0 | 2,020,172 | 1,320,331 | 699,841 | 0.00% | OTHER | IDC Type Costs | 0 | 63,826 | 30,999 | 32,827 | 63,826 | 62,524 | 1,302 | 97.96% | |
| 6 | V | Penobscot | 2,351,788 | 673,336 | 69,562 | 0 | 139,829 | 128,495 | 11,334 | 3,084,037 | 1,773,418 | 1,310,619 | 52.75% | FY 2007 | Fixed w/CF | Salaries Only | 691,483 | 519,662 | 171,821 | 831,312 | 717,719 | 113,593 | 86.33% | |
| 7 | V | Poarch Creek | 2,798,717 | 1,449,245 | 68,924 | 0 | 124,954 | 119,399 | 5,555 | 3,998,437 | 1,843,179 | 2,155,258 | 41.70% | CY 2008 | Fixed w/CF | TDC less PT | 898,743 | 631,463 | 267,280 | 1,023,697 | 819,786 | 203,911 | 80.08% | |
| 8 | V | Seminole | 4,644,600 | 2,420,040 | 93,875 | 0 | 210,197 | 200,852 | 9,345 | 7,171,617 | 2,771,380 | 4,400,237 | 29.27% | FY 2008 | Fixed w/CF | Sal & Fringe | 1,287,949 | 1,100,622 | 187,327 | 1,498,146 | 1,395,349 | 102,797 | 93.14% | |
| 9 | V | Wampanoag | 486,316 | 158,913 | 14,284 | 0 | 176,804 | 162,776 | 14,028 | 793,741 | 463,741 | 330,000 | 73.37% | OTHER | Fixed w/CF | Sal & Fringe | 242,121 | 217,995 | 24,126 | 418,925 | 395,035 | 23,890 | 94.30% | |
| TITLE V Sub-Totals | | | 45,803,029 | 13,066,284 | 1,141,052 | 0 | 2,801,491 | 2,610,743 | 190,748 | 60,341,004 | 20,742,304 | 41,838,423 | | | | 11,028,636 | 63,826 | 7,276,088 | 3,356,594 | 13,894,153 | 11,487,863 | 2,406,290 | 82.68% | |
| AREA TOTALS | | | 68,083,541 | 15,985,609 | 1,328,452 | 0 | 4,185,786 | 3,679,114 | 506,672 | 88,419,812 | 28,545,884 | 60,113,641 | | | | 16,285,270 | 492,133 | 12,866,594 | 3,910,809 | 20,563,189 | 17,874,160 | 3,089,029 | 85.25% | |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Navajo Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | |
|---------------|-----------------------------------|---|--|---|---|------------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|--------------|---|--|-----------------------------|---------------------------|---------------------------|--|------------------------------------|----------------------------|
| Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Share Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Escrow and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Navajo Nation | 28,674,622 | 4,126,126 | 375,947 | 0 | 2,956,508 | 892,043 | 1,193,465 | 33,316,844 | 6,836,732 | 26,480,112 | 21.60% | FY 2006 | Fixed w/CF | TDC less PT | 5,719,704 | 0 | 2,895,493 | 2,834,211 | 7,805,212 | 4,153,483 | 3,651,729 | 53.21% |
| 2 | Utah Navajo Health Svc/Navajo Mm | 3,628,453 | 376,827 | 67,015 | 0 | 294,885 | 231,513 | 53,372 | 4,189,778 | 0 | 4,189,778 | 0.00% | 0 | IDC Type Costs | OTHER | 676,089 | 0 | 617,280 | 58,779 | 860,954 | 915,818 | 45,136 | 95.30% |
| 3 | Winflow Indian Health Care Center | 12,815,682 | 1,747,850 | 247,767 | 0 | 306,978 | 197,721 | 108,257 | 14,513,226 | 0 | 14,513,226 | 0.00% | 0 | IDC Type Costs | OTHER | 3,427,121 | 0 | 2,879,537 | 547,584 | 3,734,099 | 3,325,025 | 409,074 | 89.04% |
| 4 | Tuba City Regional Health Care | 34,782,324 | 2,636,294 | 375,588 | 0 | 1,692,766 | 698,990 | 993,776 | 37,722,010 | 13,955,261 | 23,766,749 | 23.70% | FY 2007 | Provisional | TDC less PT | 5,632,720 | 0 | 4,030,272 | 1,602,448 | 7,325,486 | 5,104,850 | 2,220,636 | 69.69% |
| 5 | Sage Memorial Hospital | 3,852,073 | 176,915 | 20,988 | 0 | 0 | 0 | 0 | 4,108,020 | 0 | 4,108,020 | 0.00% | 0 | IDC Type Costs | OTHER | 381,283 | 0 | 189,622 | 191,661 | 381,283 | 210,560 | 170,693 | 55.23% |
| 6 | Sub-Totals | 83,833,154 | 9,063,742 | 1,087,285 | 0 | 4,370,137 | 2,020,267 | 2,349,870 | 93,829,878 | 20,791,993 | 73,037,885 | 0.00% | 0 | 0 | 0 | 11,352,424 | 4,484,473 | 10,602,214 | 5,234,683 | 20,207,034 | 13,709,766 | 6,497,268 | 67.85% |
| TITLE I | Sub-Totals | 83,833,154 | 9,063,742 | 1,087,285 | 0 | 4,370,137 | 2,020,267 | 2,349,870 | 93,829,878 | 20,791,993 | 73,037,885 | 0.00% | 0 | 0 | 0 | 11,352,424 | 4,484,473 | 10,602,214 | 5,234,683 | 20,207,034 | 13,709,766 | 6,497,268 | 67.85% |
| TITLE V | Sub-Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AREA TOTALS | | 83,833,154 | 9,063,742 | 1,087,285 | 0 | 4,370,137 | 2,020,267 | 2,349,870 | 93,829,878 | 20,791,993 | 73,037,885 | 0.00% | 0 | 0 | 0 | 11,352,424 | 4,484,473 | 10,602,214 | 5,234,683 | 20,207,034 | 13,709,766 | 6,497,268 | 67.85% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Oklahoma City Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | |
|---------------|--|---|--|--|---|------------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|---------------|---|--|-----------------------------|---------------------------|---------------------------|--|---------------------------------|-------------------------|
| Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non- Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs (Non- Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Apache | 107,888 | 0 | 0 | 0 | 6,250 | 5,327 | 923 | 113,315 | 0 | 113,315 | 19.40% | OTHER | Fixed w/CF | TDC less PT | 21,983 | 0 | 19,535 | 2,448 | 28,233 | 24,862 | 3,371 | 88.06% |
| 2 | Consortium Against Substance Abuse CASA | 154,189 | 1,541 | 0 | 0 | 2,664 | 2,149 | 415 | 157,679 | 1,541 | 156,338 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 12,897 | 0 | 12,897 | 0 | 15,461 | 15,046 | 415 | 97.32% |
| 3 | Caddo | 160,849 | 371 | 0 | 0 | 4,803 | 4,235 | 668 | 165,555 | 104 | 165,451 | 16.18% | FY 2008 | Fixed w/CF | TDC less PT | 26,770 | 0 | 18,178 | 8,592 | 31,673 | 22,413 | 9,260 | 70.76% |
| 4 | Chevyenne & Arapaho | 1,333,317 | 23,408 | 0 | 0 | 226,313 | 219,293 | 7,020 | 1,576,016 | 6,773 | 1,569,245 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 219,289 | 219,289 | 0 | 445,612 | 438,592 | 7,020 | 98.42% |
| 5 | Comanche Indian Tribe | 400,022 | 773 | 0 | 0 | 37,935 | 36,724 | 881 | 437,519 | 311 | 437,208 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 47,734 | 47,734 | 0 | 85,339 | 84,456 | 881 | 98.67% |
| 6 | Delaware Nation (Western OK) | 63,657 | 0 | 0 | 0 | 4,131 | 3,631 | 500 | 67,288 | 0 | 67,288 | 19.95% | FY 2008 | Fixed w/CF | TDC less PT | 13,424 | 0 | 12,083 | 1,341 | 17,555 | 15,714 | 1,841 | 88.51% |
| 7 | Eastern Shawnee Tribe of OK | 58,676 | 0 | 0 | 0 | 2,408 | 2,352 | 56 | 61,028 | 0 | 61,028 | 19.36% | FY 2006 | Fixed w/CF | TDC less PT | 11,815 | 0 | 9,338 | 2,477 | 14,223 | 11,690 | 2,533 | 82.19% |
| 8 | Fort Sill Apache | 34,079 | 0 | 0 | 0 | 2,201 | 1,979 | 222 | 36,058 | 0 | 36,058 | 30.89% | FY 2007 | Fixed w/CF | TDC less PT | 11,135 | 0 | 5,764 | 5,371 | 13,336 | 7,743 | 5,593 | 58.06% |
| 9 | Inter-Tribal Council Inc. | 130,227 | 2,859 | 0 | 0 | 8,654 | 8,639 | 15 | 141,825 | 2,859 | 138,966 | 16.80% | FY 2006 | Provisional | TDC less PT | 23,329 | 0 | 21,055 | 2,274 | 31,983 | 29,694 | 2,289 | 92.84% |
| 10 | Iowa Tribe of Kansas and Nebraska | 42,554 | 0 | 0 | 0 | 2,304 | 1,986 | 308 | 44,550 | 0 | 44,550 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 7,195 | 7,195 | 0 | 9,489 | 9,191 | 308 | 96.76% |
| 11 | Iowa Tribe of Oklahoma | 1,270,415 | 68,618 | 29,706 | 0 | 39,809 | 38,039 | 1,770 | 1,345,366 | 6,351 | 1,339,015 | 16.49% | FY 2006 | Fixed w/CF | TDC less PT | 220,804 | 0 | 117,675 | 103,129 | 260,613 | 188,420 | 72,193 | 71.15% |
| 12 | Kickapoo Traditional Tribe of Texas | 1,051,519 | 6,159 | 0 | 0 | 17,243 | 16,476 | 767 | 1,074,154 | 1,325 | 1,072,829 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 182,339 | 182,339 | 0 | 232,890 | 233,327 | (437) | 100.28% |
| 13 | Kickapoo Traditional Tribe of Texas | 1,051,519 | 6,159 | 0 | 0 | 17,243 | 16,476 | 767 | 1,074,154 | 1,325 | 1,072,829 | 0.00% | FY 2006 | Fixed w/CF | TDC less PT | 342,654 | 0 | 241,686 | 100,658 | 359,797 | 258,372 | 101,425 | 71.81% |
| 14 | Kiowa | 313,116 | 1,825 | 0 | 0 | 11,998 | 11,485 | 513 | 326,206 | 616 | 325,590 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 41,625 | 41,625 | 0 | 53,823 | 53,090 | 733 | 98.01% |
| 15 | Lawton Intertribal Health Advisory Board | 116,497 | 0 | 0 | 0 | 5,733 | 4,663 | 1,070 | 121,160 | 0 | 121,160 | 0.00% | FY 2006 | IDC Type Costs | OTHER | 0 | 9,189 | 9,189 | 0 | 14,922 | 13,852 | 1,070 | 92.83% |
| 16 | Miami Tribe | 84,076 | 0 | 0 | 0 | 5,336 | 4,645 | 691 | 89,721 | 24,083 | 64,638 | 18.18% | FY 2007 | Fixed w/CF | Sal & Fringe | 12,398 | 0 | 11,000 | 1,398 | 17,734 | 15,645 | 2,089 | 88.22% |
| 17 | Ojibwa Nation | 818,844 | 11,295 | 2,015 | 0 | 42,208 | 31,977 | 10,231 | 890,201 | 1,855 | 888,346 | 18.24% | FY 2008 | Fixed w/CF | TDC less PT | 156,566 | 0 | 118,835 | 37,731 | 188,774 | 152,827 | 35,947 | 78.89% |
| 18 | One-Missouri | 511,190 | 21,445 | 4,205 | 0 | 32,989 | 31,522 | 1,467 | 559,952 | 4,171 | 555,781 | 27.56% | FY 2006 | Fixed w/CF | TDC less PT | 153,173 | 0 | 82,872 | 60,301 | 186,162 | 126,599 | 59,563 | 69.08% |
| 19 | Ojibwa | 33,882 | 0 | 0 | 0 | 2,008 | 1,780 | 228 | 35,482 | 0 | 35,482 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 10,983 | 10,983 | 0 | 13,001 | 12,773 | 228 | 98.25% |
| 20 | Pawnee Tribe | 509,770 | 10,080 | 1,049 | 0 | 14,099 | 13,886 | 1,013 | 522,787 | 191,458 | 341,328 | 57.34% | FY 2007 | Fixed w/CF | Salaries Only | 185,717 | 0 | 150,814 | 44,893 | 210,716 | 165,949 | 44,767 | 78.75% |
| 21 | Picuris Tribe | 33,749 | 0 | 0 | 0 | 4,023 | 3,929 | 94 | 37,678 | 0 | 37,678 | 34.87% | FY 2008 | Fixed w/CF | TDC less PT | 13,138 | 0 | 12,890 | 248 | 17,161 | 16,819 | 342 | 98.01% |
| 22 | Quapaw | 139,316 | 2,667 | 533 | 0 | 24,262 | 23,189 | 1,063 | 164,649 | 0 | 164,649 | 24.82% | FY 2008 | Fixed w/CF | TDC less PT | 41,031 | 0 | 37,445 | 3,586 | 65,293 | 61,177 | 4,116 | 93.70% |
| 23 | Sec & Fox of Missouri | 50,600 | 1,059 | 0 | 0 | 2,923 | 1,741 | 282 | 53,400 | 286 | 53,104 | 0.00% | FY 2007 | IDC Type Costs | OTHER | 0 | 6,040 | 6,040 | 0 | 8,093 | 7,781 | 282 | 96.50% |
| 23 | Seneca Canada | 179,978 | 0 | 0 | 0 | 14,550 | 14,307 | 343 | 194,285 | 0 | 194,285 | 26.35% | FY 2007 | Fixed w/CF | Sal & Fringe | 51,194 | 0 | 20,438 | 30,756 | 65,844 | 34,745 | 31,099 | 52.77% |
| 23 | Tonkawa | 100,107 | 1,457 | 0 | 0 | 6,317 | 5,984 | 333 | 107,548 | 582 | 106,966 | 41.58% | FY 2007 | Fixed w/CF | Salaries Only | 44,482 | 0 | 21,373 | 23,114 | 50,804 | 27,457 | 23,447 | 53.85% |
| 23 | Wichita and Affiliated Tribes | 267,344 | 16,527 | 4,711 | 0 | 32,756 | 31,300 | 1,456 | 310,460 | 3,085 | 307,375 | 15.07% | FY 2008 | Fixed w/CF | TDC less PT | 46,321 | 7,901 | 54,222 | 86,878 | 80,233 | (3,255) | 103.74% | |
| 27 | Ponca Tribe | 287,589 | 19,846 | 0 | 0 | 30,240 | 28,886 | 1,344 | 336,331 | 6,044 | 330,287 | 13.67% | FY 2008 | Fixed w/CF | TDC less PT | 45,150 | 0 | 28,313 | 16,837 | 75,390 | 57,209 | 18,181 | 75.88% |
| 28 | Seminole Tribe | 452,562 | 12,807 | 0 | 0 | 22,004 | 21,489 | 515 | 466,858 | 4,316 | 462,542 | 20.24% | FY 2007 | Fixed w/CF | TDC less PT | 87,667 | 0 | 97,897 | 119,671 | 21,489 | 88,182 | 17,886% | |
| | Sub-Totals | 9,786,631 | 234,710 | 50,665 | 0 | 656,272 | 614,245 | 42,027 | 10,594,901 | 261,717 | 10,333,184 | | | | | 1,528,656 | 545,212 | 1,531,137 | 542,731 | 2,730,140 | 2,196,067 | 534,073 | 80.44% |

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2008 Contract Support Cost Data

Oklahoma City Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-------------|-------|------------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|------------------|------------------|---------------|--|--|------------------------|------------------------|--|------------------------------|----------------------|--------|
| No. | Title | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs (Non-Recurring) Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded | |
| 1 | V | Absentee Shawnee Tribe | 5,412,343 | 474,131 | 151,687 | 0 | 724,367 | 610,688 | 113,489 | 6,345,755 | 4,894,312 | 1,351,443 | 48.12% | FY 2007 | Fixed w/CF | Salaries Only | 650,314 | 545,695 | 104,319 | 1,374,681 | 1,308,450 | 66,231 | 85.18% | |
| 2 | V | Cherokee Nation of Oklahoma | 58,675,290 | 2,855,816 | 768,096 | 0 | 2,873,309 | 1,246,083 | 1,627,226 | 62,308,100 | 224,203 | 62,083,897 | 15.71% | FY 2008 | Fixed w/CF | TDC less PT | 9,753,384 | 4,475,091 | 5,278,303 | 12,626,703 | 6,490,173 | 6,136,530 | 51.40% | |
| 3 | V | Chickasaw Nation | 38,142,653 | 2,459,034 | 659,229 | 0 | 1,645,229 | 1,671,492 | 273,737 | 39,614,250 | 306,883 | 39,307,367 | 21.14% | FY 2007 | CSC Bid Project | TDC less PT | 8,308,556 | 6,042,748 | 2,266,808 | 10,254,785 | 8,373,469 | 1,881,316 | 81.65% | |
| 4 | V | Choctaw Nation | 48,003,723 | 2,892,242 | 571,089 | 0 | 2,892,242 | 2,525,707 | 331,588 | 52,920,583 | 264,079 | 52,656,504 | 15.92% | FY 2008 | CSC Bid Project | TDC less PT | 8,382,915 | 5,141,313 | 3,241,602 | 11,240,210 | 8,238,109 | 3,002,101 | 73.29% | |
| 5 | V | Citizen Potawatomi Nation | 7,943,711 | 563,661 | 181,494 | 0 | 674,948 | 609,647 | 65,301 | 8,635,525 | 32,629 | 8,602,896 | 30.88% | FY 2007 | CSC Bid Project | TDC less PT | 2,749,214 | 0 | 1,981,404 | 3,424,162 | 2,158,951 | 1,265,211 | 63.05% | |
| 6 | V | Keew-Nelson | 869,739 | 80,670 | 32,945 | 0 | 174,620 | 151,793 | 22,827 | 1,083,557 | 198,723 | 884,834 | 49.23% | CY 2007 | Fixed w/CF | Salaries Only | 440,378 | 191,250 | 249,128 | 614,899 | 375,988 | 239,011 | 61.14% | |
| 7 | V | Kickapoo Tribe of Oklahoma | 4,871,596 | 233,028 | 90,035 | 0 | 133,770 | 113,356 | 20,414 | 5,127,945 | 17,448 | 5,110,497 | 0.00% | CY 2007 | IDC Type Costs | OTHER | 0 | 849,123 | 90,035 | 1,072,928 | 1,052,514 | 20,414 | 88.10% | |
| 8 | V | Modoc Tribe | 48,787 | 710 | 2,448 | 0 | 4,475 | 3,803 | 672 | 47,852 | 0 | 47,852 | 33.32% | FY 2008 | Fixed w/CF | TDC less PT | 15,944 | 16,177 | (233) | 20,419 | 22,428 | (2,009) | 109.84% | |
| 9 | V | Muscogee "Creek" Nation | 33,443,219 | 1,396,688 | 302,200 | 0 | 1,024,807 | 979,245 | 45,562 | 35,516,932 | 151,656 | 35,365,276 | 10.79% | FY 2007 | Fixed w/CF | TDC less PT | 3,815,913 | 2,894,341 | 921,572 | 4,840,720 | 4,175,786 | 664,934 | 86.26% | |
| 10 | V | Northeastern Tribal Health System | 5,402,128 | 300,466 | 139,278 | 0 | 128,681 | 112,015 | 17,666 | 5,673,531 | 40,598 | 5,632,933 | 0.00% | FY 2008 | IDC Type Costs | OTHER | 0 | 887,977 | 748,899 | 138,278 | 1,017,658 | 899,992 | 17,666 | 88.26% |
| 10 | V | Ponca Tribe | 2,775,870 | 166,696 | 65,151 | 0 | 138,616 | 122,270 | 16,346 | 2,909,675 | 23,436 | 2,886,239 | 13.67% | FY 2008 | Fixed w/CF | TDC less PT | 406,652 | 387,675 | 18,177 | 545,488 | 575,096 | (29,628) | 105.43% | |
| 10 | V | Prairie Band of Potawatomi Indians | 1,930,348 | 137,467 | 34,363 | 0 | 5,481 | 5,238 | 243 | 2,038,690 | 23,766 | 2,014,924 | 0.00% | FY 2006 | CSC Bid Project | OTHER | 0 | 267,401 | 233,038 | 34,363 | 272,892 | 272,639 | 243 | 99.91% |
| 13 | V | Sac and Fox Nation of Oklahoma | 4,711,232 | 357,463 | 119,637 | 0 | 112,158 | 97,983 | 14,175 | 5,050,041 | 3,866,732 | 1,183,309 | 56.66% | FY 2006 | Fixed w/CF | Salaries Only | 670,463 | 441,538 | 228,925 | 782,621 | 656,158 | 126,463 | 83.84% | |
| 14 | V | Wendotia Tribe | 1,306,350 | 88,853 | 54,367 | 0 | 32,398 | 29,450 | 2,948 | 1,370,286 | 6,686 | 1,363,600 | 28.16% | FY 2007 | Fixed w/CF | TDC less PT | 383,987 | 248,335 | 135,652 | 418,365 | 392,152 | 84,213 | 79.17% | |
| Sub-Totals | | | 211,844,289 | 12,076,895 | 3,169,822 | -0 | 10,631,154 | 8,278,950 | 2,552,204 | 229,034,312 | 10,141,261 | 218,893,051 | | | | | 35,578,931 | 2,094,636 | 14,090,334 | 48,504,621 | 36,031,905 | 13,472,716 | 72.22% | |
| AREA TOTALS | | | 221,634,920 | 12,311,605 | 3,220,507 | 0 | 11,487,426 | 8,893,195 | 2,594,231 | 239,619,213 | 10,402,978 | 229,216,235 | | | | | 37,107,587 | 2,639,748 | 14,633,065 | 51,234,761 | 37,227,972 | 14,006,789 | 72.66% | |

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2008 Contract Support Cost Data
Phoenix Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | | |
|-----------|--|---------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|----------------|-----------------------|---------------|--|--|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|---|
| No. for V | Title | Average | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY/CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for FY 2008 CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded | |
| 1 | AK-Chin | | 39,873 | 0 | 0 | 0 | 3,300 | 2,990 | 310 | 42,863 | 0 | 42,863 | 16.63% | OTHER | Fixed W/C/F | TDC less PT | 7,128 | 0 | 5,006 | 2,122 | 10,428 | 7,996 | 2,432 | 76.69% | |
| 2 | Battle Mountain | | 153,747 | 2,797 | 0 | 0 | 10,010 | 9,565 | 445 | 166,099 | 0 | 166,099 | 100.00% | FY 2006 | Fixed W/C/F | Sal & Fringe | 166,099 | 0 | 133,021 | 33,078 | 176,109 | 142,586 | 33,523 | 80.96% | |
| 3 | Chemehuevi | | 103,184 | 4,284 | 0 | 0 | 2,015 | 1,863 | 132 | 109,361 | 0 | 109,361 | 15.46% | CY 2008 | Fixed W/C/F | TDC less PT | 16,907 | 0 | 13,746 | 3,161 | 18,922 | 15,629 | 3,293 | 82.60% | |
| 4 | Cocopah | | 395,517 | 6,973 | 0 | 0 | 18,349 | 16,930 | 1,419 | 419,420 | 0 | 419,420 | 21.56% | CY 2008 | Fixed W/C/F | TDC less PT | 90,427 | 0 | 86,028 | 4,399 | 109,776 | 102,958 | 6,818 | 94.65% | |
| 5 | Colorado River Indian Tribe | | 902,763 | 10,111 | 0 | 0 | 38,589 | 35,349 | 3,240 | 948,223 | 0 | 948,223 | 15.40% | CY 2007 | Fixed W/C/F | TDC less PT | 146,026 | 0 | 130,502 | 15,524 | 184,615 | 165,851 | 18,764 | 89.84% | |
| 6 | Elko Band Council | | 184,249 | 15,839 | 0 | 0 | 6,829 | 6,392 | 437 | 189,450 | 146,102 | 40,348 | 32.19% | OTHER | Fixed W/C/F | TDC less PT | 12,988 | 0 | 45,600 | (32,612) | 19,817 | 51,982 | (32,145) | 282.21% | |
| 7 | Fallon Paiute Shoshone Tribe | | 1,173,992 | 62,131 | 0 | 0 | 66,613 | 60,643 | 5,970 | 1,296,786 | 739,147 | 557,639 | 38.08% | CY 2008 | Fixed W/C/F | Salaries Only | 212,230 | 0 | 241,764 | (29,534) | 278,843 | 302,407 | (23,564) | 108.45% | |
| 8 | Fl. McDowell Yavapai Nation | | 690,025 | 45,202 | 10,563 | 0 | 99,007 | 89,667 | 9,340 | 814,331 | 0 | 814,331 | 24.60% | OTHER | Fixed W/C/F | TDC less PT | 202,768 | 0 | 211,100 | (8,332) | 301,775 | 311,330 | (9,554) | 103.17% | |
| 9 | Fl. Mohave Indian Tribe | | 4,041,995 | 46,911 | 20,343 | 0 | 47,900 | 43,494 | 4,406 | 4,112,057 | 0 | 4,112,057 | 23.48% | FY 2007 | Fixed W/C/F | TDC less PT | 965,511 | 0 | 283,787 | 681,724 | 1,013,411 | 347,624 | 665,787 | 34.30% | |
| 10 | Goshute Business Council | | 229,885 | 3,163 | 0 | 0 | 20,683 | 18,684 | 2,019 | 251,512 | 0 | 251,512 | 38.80% | OTHER | IDC Type Costs | OTHER | 97,887 | 0 | 84,231 | 13,356 | 118,270 | 102,985 | 15,375 | 87.00% | |
| 11 | Havasupai Tribal Council | | 119,950 | 2,679 | 0 | 0 | 6,390 | 5,814 | 566 | 127,483 | 0 | 127,483 | 21.95% | CY 2008 | Fixed W/C/F | TDC less PT | 27,985 | 0 | 27,042 | 943 | 34,385 | 32,656 | 1,509 | 95.61% | |
| 12 | Hopi Tribe | | 3,210,954 | 12,240 | 0 | 0 | 136,817 | 122,758 | 14,059 | 3,345,952 | 0 | 3,345,952 | 13.80% | CY 2006 | Fixed W/C/F | TDC less PT | 461,741 | 0 | 370,245 | 81,496 | 598,558 | 493,003 | 105,555 | 82.37% | |
| 13 | Hualapai Tribal Council | | 767,699 | 40,141 | 0 | 0 | 69,555 | 62,729 | 6,826 | 890,569 | 0 | 890,569 | 21.00% | CY 2007 | Fixed W/C/F | TDC less PT | 187,019 | 0 | 175,777 | 11,242 | 256,574 | 238,506 | 18,068 | 92.96% | |
| 14 | Kalish-Paiute Indian Tribe | | 359,234 | 5,054 | 0 | 0 | 26,145 | 23,616 | 2,529 | 387,904 | 0 | 387,904 | 16.53% | CY 2008 | Fixed W/C/F | TDC less PT | 64,121 | 0 | 68,487 | (4,376) | 90,266 | 92,113 | (1,847) | 102.05% | |
| 15 | Lowelock | | 133,850 | 2,826 | 0 | 0 | 9,827 | 8,941 | 886 | 145,717 | 0 | 145,717 | 0.00% | 0 | Fixed W/C/F | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Pascua Yaqui | | 754,486 | 0 | 0 | 0 | 23,249 | 21,646 | 1,603 | 776,132 | 0 | 776,132 | 36.43% | FY 2006 | Fixed W/C/F | TDC less PT | 292,745 | 0 | 230,033 | 52,712 | 306,904 | 251,679 | 54,315 | 82.25% | |
| 17 | Paiute Indian Tribe of Utah | | 1,824,153 | 22,216 | 0 | 0 | 106,832 | 97,262 | 9,570 | 1,943,631 | 864,193 | 1,079,438 | 31.83% | CY 2008 | Fixed W/C/F | TDC less PT | 343,585 | 0 | 306,600 | 36,985 | 450,417 | 405,862 | 46,555 | 89.66% | |
| 18 | Pyramid Lake Paiute Tribe | | 1,375,084 | 67,633 | 1,502 | 0 | 134,324 | 121,544 | 12,780 | 1,502,759 | 0 | 1,502,759 | 18.69% | CY 2006 | Fixed W/C/F | TDC less PT | 307,707 | 0 | 101,959 | 205,748 | 442,031 | 226,005 | 217,026 | 50.80% | |
| 19 | Quechan Tribal Council | | 473,404 | 18,433 | 0 | 0 | 30,212 | 27,810 | 2,402 | 519,647 | 0 | 519,647 | 27.64% | CY 2008 | Fixed W/C/F | TDC less PT | 143,630 | 0 | 152,653 | (9,023) | 173,842 | 180,463 | (6,621) | 103.81% | |
| 20 | Reno-Sparks Indian Colony | | 2,801,857 | 167,899 | 39,167 | 0 | 131,120 | 118,159 | 12,961 | 3,048,746 | 704,272 | 2,344,521 | 33.22% | CY 2007 | Fixed W/C/F | TDC less PT | 778,850 | 0 | 370,682 | 408,158 | 909,970 | 528,018 | 381,952 | 58.03% | |
| 21 | Salt River Maricopa Indian Community | | 1,383,080 | 17,316 | 11,387 | 0 | 106,890 | 96,537 | 10,343 | 1,485,546 | 0 | 1,485,546 | 20.89% | FY 2008 | Fixed W/C/F | TDC less PT | 310,331 | 0 | 157,001 | 153,330 | 417,211 | 264,925 | 152,286 | 63.50% | |
| 22 | San Carlos Apache Tribe | | 2,456,189 | 42,913 | 0 | 0 | 132,163 | 124,616 | 7,547 | 2,623,718 | 0 | 2,623,718 | 15.98% | FY 2006 | Fixed W/C/F | TDC less PT | 418,745 | 0 | 281,291 | 137,454 | 550,808 | 405,607 | 145,001 | 73.69% | |
| 23 | San Lucy | | 234,328 | 5,224 | 1,826 | 0 | 5,773 | 5,517 | 256 | 243,243 | 0 | 243,243 | 46.18% | OTHER | Fixed W/C/F | TDC less PT | 112,326 | 0 | 58,528 | 53,801 | 118,102 | 65,871 | 52,231 | 55.77% | |
| 24 | South Fork (New n 2008) | | 128,893 | 2,247 | 310 | 0 | 27,598 | 26,951 | 647 | 157,781 | 0 | 157,781 | 5.48% | OTHER | FY 08 TDC-PT | TDC less PT | 8,646 | 0 | 8,023 | 623 | 38,244 | 35,284 | 980 | 97.35% | |
| 25 | Wells Band Council of Western Shoshone | | 94,547 | 1,846 | 266 | 0 | 33,311 | 33,277 | (366) | 129,404 | (986) | 128,418 | 44.70% | OTHER | FY 03 TDC-PT | TDC less PT | 57,843 | 0 | 53,773 | 4,070 | 80,154 | 87,316 | 2,858 | 96.95% | |
| 26 | Tonto Apache Indian Tribe | | 249,111 | 1,434 | 0 | 0 | 2,126 | 1,914 | \$712 | 252,459 | 0 | 252,459 | 0.00% | OTHER | See note to far right | 0 | 0 | 0 | 0 | 0 | 0 | 2,180 | (55) | 102.57% | |
| 27 | Ute Indian Tribe | | 703,080 | 40,818 | 0 | 0 | 23,613 | 22,200 | \$1,313 | 856,308 | 419,818 | 436,490 | 42.94% | FY 2007 | Fixed W/C/F | Salaries Only | 187,429 | 0 | 168,600 | 18,829 | 211,042 | 190,900 | \$20,142 | 90.46% | |
| 28 | Walker River Paiute Tribe | | 1,190,320 | 302,750 | 1,294 | 0 | 48,391 | 60,422 | (12,031) | 1,552,198 | 0 | 1,552,198 | 24.70% | CY 2008 | Fixed W/C/F | Salaries Only | 383,383 | 0 | 117,647 | 265,746 | 431,784 | 179,383 | \$252,421 | 41.54% | |
| 29 | White Mountain Apache Tribe | | 2,665,440 | 70,694 | 0 | 0 | 133,107 | 130,280 | 2,817 | 2,868,424 | 0 | 2,868,424 | 15.58% | OTHER | Fixed W/C/F | TDC less PT | 446,589 | 0 | 357,896 | 88,693 | 579,896 | 488,186 | \$91,510 | 84.21% | |
| 30 | Yavapai Apache Tribe | | 319,628 | 23,482 | 0 | 0 | 6,606 | 6,312 | 294 | 348,422 | 0 | 348,422 | 46.87% | CY 2007 | Fixed W/C/F | Salaries Only | 163,774 | 0 | 90,482 | 73,292 | 170,380 | 96,804 | \$73,576 | 56.82% | |
| 31 | Yavapai Prescott Indian Tribe | | 266,343 | 7,588 | 0 | 0 | 2,078 | 2,846 | 133 | 279,777 | 122,777 | 157,000 | 68.00% | CY 2008 | Fixed W/C/F | Salaries Only | 106,780 | 0 | 80,676 | 26,094 | 108,739 | 83,522 | \$26,217 | 76.11% | |
| 32 | Yomba Shoshone Tribe | | 148,398 | 9,493 | 0 | 0 | 4,411 | 4,215 | 196 | 162,106 | 0 | 162,106 | 78.44% | CY 2007 | Fixed W/C/F | TDC less PT | 123,914 | 0 | 102,847 | 20,867 | 129,325 | 107,162 | \$21,863 | 83.51% | |
| | Sub-Totals | | 29,667,178 | 1,062,477 | 86,658 | 0 | 1,513,814 | 1,411,023 | 102,791 | 32,054,020 | 2,986,264 | 29,057,756 | | | | | 6,834,807 | 0 | 4,515,157 | 2,318,650 | 8,346,621 | 6,013,105 | \$2,333,516 | 72.03% | |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
Phoenix Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|-----------|-------|-------------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|------------------|------------------|--------------|--|--|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|
| No. for V | Title | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for FY 2008 CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | V | Duck Valley Shoshone Paiute Tribe | 6,153,005 | 753,184 | 53,124 | 0 | 624,249 | 579,694 | 44,555 | 7,432,759 | 483,787 | 6,668,972 | 26.69% | FY 2008 | Fixed W/CF | TDC less PT | 1,789,632 | 0 | 1,385,777 | 403,855 | 2,419,881 | 2,018,595 | \$395,285 | 83.62% |
| 2 | V | Duck Water Shoshone Tribe | 953,696 | 103,074 | 19,631 | 0 | 162,380 | 147,606 | 14,474 | 1,165,035 | 67,360 | 1,117,675 | 73.84% | FY 2008 | Provisional | TDC less PT | 825,291 | 0 | 556,239 | 289,052 | 987,671 | 723,776 | \$263,894 | 73.28% |
| 3 | V | Ely | 1,137,229 | 36,893 | 25,929 | 0 | 50,619 | 46,053 | 4,566 | 1,193,346 | 103,604 | 1,089,542 | 29.56% | CY 2007 | Fixed W/CF | TDC less PT | 322,068 | 0 | 260,327 | 61,741 | 372,687 | 332,309 | \$40,378 | 89.17% |
| 4 | V | Gila River Healthcare Corp. | 18,796,420 | 3,011,397 | 276,412 | 0 | 806,799 | 1,123,180 | (\$214,381) | 22,644,895 | 1,310,166 | 21,334,699 | 16.47% | FY 2008 | Fixed W/CF | TDC less PT | 3,513,825 | 0 | 2,341,525 | 1,172,300 | 4,422,624 | 3,740,817 | \$681,807 | 84.58% |
| 5 | V | Gila River Indian Community | 2,890,320 | 627,375 | 80,450 | 0 | 447,657 | 119,953 | 327,704 | 3,557,198 | 98,190 | 3,459,008 | 22.13% | FY 2008 | Fixed W/CF | TDC less PT | 765,478 | 0 | 676,037 | 89,441 | 1,213,135 | 876,440 | \$336,695 | 72.25% |
| 6 | V | Las Vegas Paiute Tribe | 3,046,774 | 119,692 | 57,861 | 0 | 109,700 | 100,286 | 9,414 | 3,208,861 | 108,413 | 3,100,448 | 9.21% | CY 2008 | Fixed W/CF | TDC less PT | 295,551 | 0 | 251,371 | 34,180 | 396,251 | 408,518 | (\$14,267) | 103.61% |
| 7 | V | Washoe Tribe of Nevada & California | 4,221,768 | 192,278 | 63,031 | 0 | 191,005 | 179,434 | 11,751 | 4,530,269 | 28,734 | 4,501,535 | 11.89% | CY 2007 | Fixed W/CF | TDC less PT | 539,384 | 0 | 259,825 | 279,559 | 729,389 | 501,110 | \$228,279 | 68.70% |
| 8 | V | Yerington Paiute Tribe | 1,690,813 | 88,945 | 31,975 | 0 | 84,299 | 76,595 | 7,694 | 1,824,378 | 91,310 | 1,733,059 | 20.00% | CY 2007 | Fixed W/CF | TDC less PT | 346,612 | 0 | 298,563 | 78,049 | 430,801 | 377,133 | 53,767 | 87.52% |
| | | Sub-Totals | 38,890,015 | 4,931,908 | 608,415 | 0 | 2,578,697 | 2,372,921 | 205,776 | 45,576,729 | 2,271,793 | 43,304,936 | | | | | 8,386,841 | 0 | 5,598,664 | 2,389,177 | 10,865,538 | 8,979,700 | 1,965,838 | 81.89% |
| | | AREA TOTALS | 68,547,193 | 5,994,365 | 684,773 | 0 | 4,092,511 | 3,783,944 | 308,567 | 77,630,749 | 5,269,637 | 72,362,891 | | | | | 15,221,646 | 0 | 10,513,821 | 4,707,827 | 19,314,159 | 14,992,805 | 4,321,354 | 77.63% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data
Portland Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | |
|-----|--------------------------------------|---------|---|--|--|---|------------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|------------------|---|--|----------------------------|--------------------------|---------------------------|--|------------------------------------|-------------------------|
| No. | Title or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (-) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | FY 2008 DC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs Negotiated (Non- Recurring) | FY 2008 DC Funding Paid | FY 2008 DC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Burns-Paife | | 653,005 | 24,104 | 0 | 0 | 44,672 | 40,307 | 4,365 | 917,416 | 58,897 | 858,519 | 38.12% | CY 2008 | Fixed W/C/F | 335,853 | 0 | 211,486 | 124,387 | 380,526 | 251,773 | 128,752 | 68.16% |
| 2 | Chaballe | | 1,537,846 | 117,017 | 17,759 | 0 | 106,031 | 89,212 | 16,819 | 1,726,416 | 536,166 | 1,190,250 | 23.81% | CY 2008 | Fixed W/C/F | 284,589 | 0 | 220,388 | 64,271 | 390,620 | 327,339 | 63,281 | 83.80% |
| 3 | Colville | | 3,075,288 | 290,325 | 0 | 0 | 481,987 | 406,134 | 75,853 | 3,761,747 | 2,046,643 | 1,715,104 | 37.73% | OTHER | Salaries Only | 647,109 | 0 | 633,315 | 13,794 | 1,129,096 | 1,039,448 | 89,647 | 92.06% |
| 4 | Cow Creek | | 1,919,957 | 87,406 | 14,224 | 0 | 162,494 | 141,209 | 21,285 | 2,134,348 | 914,754 | 1,219,594 | 47.27% | CY 2007 | Fixed W/C/F | 576,502 | 0 | 351,767 | 224,715 | 738,896 | 507,220 | 231,776 | 68.64% |
| 5 | Cowlitz | | 1,332,634 | 33,988 | 11,093 | 0 | 11,726 | 10,905 | 821 | 1,366,634 | 385,114 | 981,520 | 27.48% | CY 2007 | Fixed W/C/F | 289,722 | 0 | 62,805 | 187,117 | 281,448 | 104,603 | 178,845 | 37.17% |
| 6 | Healing Lodge of the Seven Nations | | 1,589,056 | 67,589 | 0 | 0 | 138,690 | 88,412 | 49,667 | 1,755,057 | 244,283 | 1,510,774 | 40.00% | CY 2008 | Provisional | 604,318 | 0 | 532,878 | 71,440 | 742,387 | 621,280 | 121,097 | 83.68% |
| 7 | Hoh | | 119,415 | 279,355 | 0 | 0 | 22,255 | 3,716 | 18,539 | 402,486 | 0 | 402,486 | 0.00% | FY 2008 | IDC Type Costs | 0 | 101,111 | 41,048 | 60,063 | 123,366 | 44,764 | 78,602 | 36.29% |
| 8 | Klamath | | 4,174,803 | 277,537 | 29,183 | 0 | 749,632 | 657,418 | 92,514 | 5,080,675 | 743,698 | 4,336,977 | 33.17% | CY 2007 | Fixed W/C/F | 1,438,575 | 0 | 873,528 | 565,046 | 2,188,507 | 1,560,130 | 628,377 | 71.29% |
| 9 | Klamath Youth | | 831,289 | 0 | 0 | 0 | 46,828 | 40,412 | 6,516 | 872,201 | 0 | 872,201 | 23.18% | CY 2007 | Fixed W/C/F | 202,176 | 0 | 226,762 | (24,586) | 249,104 | 287,174 | (18,070) | 107.25% |
| 10 | Klamath Alcohol & Drug Abuse, Inc. | | 244,695 | 0 | 0 | 0 | 24,342 | 21,111 | 3,231 | 265,806 | 0 | 265,806 | 23.18% | CY 2007 | Fixed W/C/F | 61,614 | 0 | 68,414 | (6,800) | 85,956 | 89,525 | (3,569) | 104.15% |
| 11 | Neopack | | 1,372,774 | 81,040 | 21,641 | 0 | 156,442 | 131,703 | 24,839 | 1,573,876 | 0 | 1,573,876 | 36.03% | CY 2006 | Fixed W/C/F | 567,997 | 0 | 514,477 | 52,590 | 723,699 | 667,821 | 55,788 | 92.29% |
| 12 | NW Portland Area Indian Health Board | | 518,896 | 238,096 | 0 | 0 | 44,308 | 38,359 | 5,948 | 795,351 | 238,096 | 557,255 | 40.60% | FY 2008 | Provisional | 226,246 | 0 | 188,090 | 38,156 | 270,554 | 226,449 | 44,105 | 83.70% |
| 13 | NW Band of the Shooshone Nation | | 310,637 | 2,777 | 0 | 0 | 22,662 | 19,061 | 3,601 | 332,475 | 0 | 332,475 | 3.22% | CY 2008 | Fixed W/C/F | 10,708 | 0 | 14,307 | (3,601) | 33,368 | 33,368 | (0) | 100.00% |
| 14 | NW Washington SUJHB | | 11,662 | 0 | 0 | 0 | 20,453 | 17,354 | 3,099 | 129,016 | 0 | 129,016 | 31.00% | FY 2008 | Provisional | 39,995 | 0 | 29,292 | 10,713 | 60,448 | 46,636 | 13,812 | 77.15% |
| 15 | Puget | | 11,129,994 | 764,126 | 106,027 | 0 | 506,764 | 439,099 | 67,665 | 12,227,162 | 2,804,478 | 9,422,684 | 18.90% | FY 2008 | Provisional | 1,875,114 | 0 | 1,316,603 | 558,211 | 2,381,878 | 1,669,029 | 518,849 | 78.17% |
| 16 | Quilicura | | 996,066 | 118,254 | 16,087 | 0 | 96,421 | 79,130 | 17,291 | 1,177,363 | 379,954 | 797,409 | 35.07% | FY 2008 | Fixed W/C/F | 286,828 | 0 | 253,864 | 32,864 | 383,249 | 348,181 | 34,068 | 91.11% |
| 17 | Samsish | | 651,126 | 5,344 | 0 | 0 | 82,833 | 69,672 | 13,161 | 726,142 | 0 | 726,142 | 33.40% | CY 2007 | Fixed W/C/F | 242,531 | 0 | 232,596 | 9,935 | 325,364 | 302,266 | 23,098 | 92.90% |
| 18 | Sauk-Suiattle | | 381,207 | 31,215 | 10,748 | 0 | 25,223 | 21,636 | 4,087 | 423,310 | 0 | 423,310 | 26.81% | CY 2007 | Fixed W/C/F | 109,256 | 0 | 67,690 | 11,566 | 134,978 | 130,074 | 4,905 | 96.37% |
| 19 | Shoshone-Bannock | | 6,583,229 | 261,171 | 35,514 | 0 | 243,064 | 207,865 | 35,078 | 7,016,871 | 4,251,830 | 2,765,041 | 27.04% | FY 2008 | Fixed W/C/F | 747,667 | 0 | 440,638 | 307,029 | 890,731 | 684,137 | 306,594 | 69.05% |
| 20 | Snoqualmie | | 494,000 | 21,795 | 0 | 0 | 53,608 | 45,982 | 7,616 | 561,787 | 0 | 561,787 | 23.44% | FY 2006 | Fixed W/C/F | 131,683 | 0 | 174,517 | (42,834) | 185,291 | 220,509 | (35,218) | 119.01% |
| 21 | Spokane | | 810,561 | 31,182 | 0 | 0 | 70,208 | 59,391 | 10,817 | 901,134 | 0 | 901,134 | 10.14% | FY 2008 | Fixed W/C/F | 91,375 | 0 | 115,853 | (24,478) | 161,583 | 175,344 | (13,761) | 108.52% |
| 22 | Stillequamish | | 244,846 | 10,157 | 0 | 0 | 16,613 | 14,960 | 1,653 | 270,063 | 45,063 | 225,000 | 27.40% | FY 2008 | Fixed W/C/F | 61,650 | 0 | 57,334 | 4,316 | 78,563 | 72,294 | 6,269 | 92.02% |
| 23 | Upper Skagit | | 483,748 | 22,621 | 0 | 0 | 21,321 | 18,377 | 2,944 | 524,746 | 210,524 | 314,222 | 37.89% | CY 2008 | Fixed W/C/F | 119,059 | 0 | 105,843 | 13,216 | 140,380 | 124,220 | 16,160 | 88.45% |
| 24 | Warm Springs | | 5,672,088 | 1,139,078 | 4,359 | 0 | 307,134 | 257,351 | 49,783 | 7,064,158 | 4,148,016 | 2,916,142 | 29.01% | CY 2007 | Fixed W/C/F | 845,973 | 0 | 705,478 | 140,485 | 1,153,107 | 997,188 | 155,919 | 83.88% |
| 25 | Yakima | | 9,989,796 | 312,695 | 0 | 0 | 181,983 | 153,583 | 28,399 | 10,469,084 | 10,469,084 | 10,469,084 | 14.95% | FY 2007 | Fixed W/C/F | 1,564,880 | 0 | 1,453,328 | 111,552 | 1,746,663 | 1,606,921 | 139,742 | 92.00% |
| | Sub-Totals | | 55,449,588 | 4,216,872 | 266,636 | 0 | 3,638,375 | 3,072,499 | 565,876 | 62,472,323 | 17,007,486 | 45,464,837 | | | | 11,340,288 | 101,111 | 8,942,572 | 2,498,827 | 15,079,774 | 12,281,707 | 2,798,066 | 81.44% |

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Portland Area

| (A) | (B) | (C) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) | | |
|---------------------|---------|---|--|--|---|------------------------------------|---|----------------------------|-------------------------|---|-----------------------------|--------------------------------------|---------------------|-------------------|--------------|--|--|----------------------------|--------------------------|---------------------------|--|------------------------------------|-------------------------|--------|
| No. Title I or V | Awardee | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non- Recurring) | LESS (I) Tribal Shares Duplicate of CSC | FY 2008 DCSC Funding (Non- Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (I) Other Excludes and Pass-Thru | FY 2008 Direct Cost Base | Most current Approved IDC Rate | FY / CY IDC Rate | Type of IDC Rate | Type of Base | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs (Non- Recurring) | FY 2008 DC Funding Paid | FY 2008 DC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded | |
| 1 | V | Coeur d'Alene | 4,590,207 | 332,008 | 88,789 | 607,244 | 503,911 | 103,333 | 5,537,838 | 92,705 | 5,245,133 | 0.00% | OTHER | IDC Type Costs | TDC less PT | 0 | 1,343,485 | 881,080 | 462,405 | 1,950,736 | 1,473,780 | 476,956 | 75.55% | |
| 2 | V | Cooks | 1,395,483 | 118,710 | 27,117 | 248,251 | 217,531 | 31,720 | 1,704,607 | 566,489 | 1,138,108 | 56.20% | CY 2008 | TDC w/CF | TDC less PT | 639,616 | 0 | 462,478 | 177,137 | 888,897 | 707,127 | 181,739 | 79.55% | |
| 3 | V | Coquille | 1,531,212 | 131,934 | 34,948 | 197,239 | 173,199 | 24,040 | 1,801,397 | 0 | 1,801,397 | 55.60% | CY 2008 | TDC w/CF | TDC less PT | 1,001,577 | 0 | 101,671 | 299,806 | 1,198,816 | 909,816 | 288,989 | 75.89% | |
| 4 | V | Grand Ronde | 4,629,692 | 533,228 | 98,049 | 450,580 | 394,678 | 65,911 | 5,450,550 | 0 | 5,450,550 | 54.55% | CY 2006 | TDC w/CF | TDC less PT | 2,878,185 | 0 | 2,363,132 | 615,053 | 3,438,775 | 2,855,860 | 582,915 | 83.05% | |
| 5 | V | Jamestown Skiklam | 698,114 | 186,228 | 29,609 | 78,022 | 65,786 | 12,226 | 900,529 | 0 | 900,529 | 0.00% | FY 2008 | CSC Pilot Project | 0 | 338,913 | 265,174 | 73,739 | 416,935 | 360,579 | 56,356 | 86.48% | | |
| 6 | V | Kalispel | 746,259 | 52,406 | 16,307 | 12,889 | 18,207 | (6,208) | 800,565 | 282,493 | 518,072 | 17.28% | FY 2008 | TDC less PT | 0 | 59,344 | 59,344 | 30,179 | 102,522 | 93,858 | 8,664 | 91.55% | | |
| 7 | V | Koolenai | 519,287 | 25,188 | 16,330 | 63,718 | 53,849 | 8,869 | 582,004 | 357,004 | 225,000 | 59.83% | FY 2008 | TDC w/CF | TDC less PT | 134,617 | 0 | 58,421 | 76,186 | 189,335 | 128,600 | 69,735 | 64.84% | |
| 8 | V | Lower Elwha Klallam | 1,457,508 | 140,056 | 35,064 | 92,500 | 72,993 | 19,507 | 1,635,493 | 0 | 1,635,493 | 23.80% | FY 2007 | TDC w/CF | TDC less PT | 385,876 | 0 | 280,939 | 95,037 | 478,476 | 389,996 | 79,481 | 83.39% | |
| 9 | V | Lummi | 6,667,210 | 571,399 | 144,109 | 219,575 | 187,661 | 31,914 | 7,282,161 | 0 | 7,282,161 | 30.23% | CY 2007 | TDC w/CF | TDC less PT | 2,201,397 | 0 | 1,385,428 | 805,969 | 2,420,672 | 1,727,188 | 693,774 | 71.34% | |
| 10 | V | Makah | 2,887,317 | 246,894 | 43,739 | 282,147 | 264,831 | (12,884) | 3,936,093 | 0 | 3,936,093 | 60.91% | CY 2007 | TDC w/CF | TDC less PT | 2,031,405 | 0 | 309,553 | 1,721,852 | 2,283,552 | 618,123 | 1,665,429 | 27.07% | |
| 11 | V | Muckleshoot | 4,278,428 | 243,430 | 0 | 178,233 | 150,514 | 27,719 | 4,873,372 | 0 | 4,873,372 | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178,233 | 150,514 | 27,719 | 84.45% | |
| 12 | V | Nez Perce | 6,876,966 | 568,972 | 79,448 | 356,011 | 311,691 | 44,320 | 7,708,181 | 3,512,281 | 4,195,900 | 22.89% | FY 2008 | TDC w/CF | TDC less PT | 962,050 | 0 | 692,955 | 289,085 | 1,308,051 | 1,084,124 | 223,927 | 82.89% | |
| 13 | V | Nisqually | 1,688,180 | 126,519 | 35,979 | 98,386 | 88,210 | 10,156 | 1,866,930 | 612,639 | 1,254,291 | 51.39% | CY 2006 | TDC w/CF | TDC less PT | 644,580 | 0 | 480,756 | 153,824 | 742,946 | 614,945 | 128,001 | 82.77% | |
| 14 | V | Port Gamble Skiklam | 1,708,430 | 173,893 | 41,330 | 121,007 | 104,278 | 16,818 | 1,945,372 | 1,167,211 | 778,161 | 72.00% | CY 2008 | TDC w/CF | TDC less PT | 550,276 | 0 | 453,460 | 106,816 | 681,373 | 599,069 | 82,304 | 87.92% | |
| 15 | V | Quinalt | 4,316,884 | 488,271 | 61,555 | 195,304 | 164,787 | 30,517 | 4,888,387 | 1,167,657 | 3,720,730 | 50.42% | FY 2008 | TDC w/CF | TDC less PT | 1,865,908 | 0 | 1,709,221 | 156,687 | 2,061,212 | 1,955,563 | 105,649 | 94.87% | |
| 16 | V | Shoalwater Bay | 1,581,778 | 50,118 | 17,803 | 249,677 | 212,489 | 37,288 | 1,836,592 | 33,252 | 1,803,340 | 42.55% | FY 2008 | TDC w/CF | TDC less PT | 767,283 | 0 | 632,884 | 134,399 | 1,016,980 | 883,096 | 153,884 | 84.87% | |
| 17 | V | Statz | 5,741,852 | 502,308 | 104,675 | 635,777 | 544,559 | 91,218 | 6,884,044 | 6,884,044 | 0 | 0.00% | CY 2008 | CSC Pilot Project | 0 | 2,294,210 | 0 | 346,646 | 324,644 | 770,952 | 489,428 | 301,524 | 60.89% | |
| 18 | V | Stokomesh | 1,635,276 | 156,232 | 35,296 | 99,662 | 87,486 | 12,176 | 1,843,698 | 0 | 1,843,698 | 36.41% | FY 2008 | TDC w/CF | TDC less PT | 671,290 | 0 | 864,804 | 897,723 | 67,081 | 1,140,507 | 1,080,714 | 59,793 | 94.76% |
| 19 | V | Squamish | 2,289,844 | 165,514 | 34,546 | 175,703 | 148,445 | 27,258 | 2,549,257 | 0 | 2,549,257 | 0.00% | FY 2008 | CSC Pilot Project | 0 | 864,804 | 897,723 | 67,081 | 1,140,507 | 1,080,714 | 59,793 | 94.76% | | |
| 20 | V | Squamish | 1,240,022 | 66,694 | 22,481 | 131,544 | 112,078 | 18,666 | 1,397,203 | 148,093 | 1,249,120 | 46.17% | CY 2008 | TDC w/CF | TDC less PT | 576,719 | 0 | 491,694 | 84,725 | 708,293 | 627,463 | 80,801 | 88.59% | |
| 21 | V | Swinomish | 2,012,114 | 176,307 | 36,484 | 157,838 | 132,858 | 24,980 | 2,294,815 | 0 | 2,294,815 | 35.09% | CY 2007 | TDC w/CF | TDC less PT | 801,742 | 0 | 645,526 | 156,216 | 959,280 | 814,648 | 144,632 | 84.84% | |
| 22 | V | Tillamook | 4,455,406 | 317,837 | 58,729 | 282,570 | 250,581 | 31,989 | 4,965,195 | 0 | 4,965,195 | 28.15% | CY 2008 | TDC w/CF | TDC less PT | 1,447,354 | 0 | 883,671 | 593,683 | 1,729,824 | 1,182,981 | 536,844 | 68.99% | |
| 23 | V | Umatilla | 5,176,763 | 607,934 | 76,898 | 624,514 | 538,585 | 85,929 | 6,336,384 | 736,384 | 5,600,000 | 32.17% | CY 2007 | TDC w/CF | TDC less PT | 1,801,520 | 0 | 1,360,716 | 440,804 | 2,426,034 | 1,978,189 | 448,836 | 81.66% | |
| | | Sub-Totals | 68,085,732 | 6,062,081 | 1,169,272 | 5,539,282 | 4,800,039 | 739,243 | 77,798,580 | 8,676,208 | 69,122,372 | | | | | 19,551,018 | 4,931,422 | 16,635,760 | 7,846,680 | 38,071,722 | 22,595,071 | 7,426,651 | 75.26% | |
| | | AREA TOTALS | 123,545,320 | 10,278,933 | 1,425,908 | 9,177,656 | 7,872,538 | 1,305,118 | 140,270,903 | 25,683,704 | 114,587,199 | | | | | 30,891,306 | 5,022,533 | 25,878,322 | 10,345,807 | 45,107,486 | 24,876,778 | 10,224,717 | 77.33% | |

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**2008 Contract Support Cost Data
Tucson Area**

| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) | (W) | (X) |
|-------------|----------------------|---------|------|-----------------------------------|---------------------------------------|-------------------------------|--------------------------------------|------------------------------|---------------------------------------|-------------------------|----------------------|---|--------------------------|--------------------------------|--------------------------|--|---|--------------------------|------------------------|------------------------|--|------------------------------|----------------------|
| No. / or V | Title | Awardee | Area | Total FY 2008 Program (Recurring) | Total FY 2008 Program (Non-Recurring) | LESS (-) Tribal Shares of CSC | FY 2008 DCSC Funding (Non-Recurring) | FY 2008 DCSC Negotiated Need | FY 2008 DCSC Funding Paid (Recurring) | FY 2008 DCSC Deficiency | FY 2008 Program Base | LESS (-) Other Exclusions and Pass-Thru | FY 2008 Direct Cost Base | Most current approved IDC Rate | FY / CY Type of IDC Rate | FY 2008 IDC Need (Non-Recurring) Based on IDC Rate | FY 2008 Indirect Type Costs (Non-Recurring) | FY 2008 IDC Funding Paid | FY 2008 IDC Deficiency | Total FY 2008 CSC Need | TOTAL Funding Available for CSC in FY 2008 | Total FY 2008 CSC Deficiency | % of CSC Need Funded |
| 1 | Tohono Oodham Nation | TUC | TUC | 4,189,288 | 83,906 | 0 | 0 | 191,830 | 167,843 | 23,987 | 4,441,037 | 86,853 | 4,354,184 | 19.35% | CY 2007 | 842,535 | 0 | 499,195 | 343,340 | 1,034,365 | 667,038 | 367,327 | 64.49% |
| 2 | Pasqua Yaqui Tribe | TUC | TUC | 2,669,491 | 168,201 | 29,305 | 0 | 125,338 | 117,033 | 8,305 | 2,925,420 | 41,828 | 2,883,592 | 36.44% | Fixed w/CF | 1,050,781 | 0 | 614,714 | 436,067 | 1,176,119 | 761,052 | 415,067 | 64.71% |
| TITLE I | Sub-Totals | | | 6,858,779 | 252,107 | 29,305 | 0 | 317,168 | 284,876 | 32,292 | 7,366,457 | 128,681 | 7,237,776 | | | 1,893,316 | 0 | 1,113,909 | 779,407 | 2,210,484 | 1,428,090 | 782,394 | 64.61% |
| 1 | V | Tribe A | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TITLE V | Sub-Totals | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| AREA TOTALS | | | | 6,858,779 | 252,107 | 29,305 | 0 | 317,168 | 284,876 | 32,292 | 7,366,457 | 128,681 | 7,237,776 | | | 1,893,316 | 0 | 1,113,909 | 779,407 | 2,210,484 | 1,428,090 | 782,394 | 64.61% |

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