

# **Fiscal Year 2006 CSC Funding Report**

*NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."*

# Fiscal Year 2006 CSC Funding Report

**IHS CSC Shortfall Data**  
June 22, 2006

## SUMMARY SHEET:

### I. Number of Tribes...

Total number of Tribes/Tribal Organizations Contracting or Compacting	335
Average CSC LNF fundable in FY 2005	80.02%
Total number of Tribes funded at IHS Average or LESS	113
Total number of Tribes funded at IHS Average or Greater	222
Total number of Tribes funded at LESS THAN 70%	47
Total number of Tribes funded at LESS THAN 60%	18
Total number of Tribes funded at LESS THAN 50%	4
Total number of Tribes with CSC funding in excess of 110%	16

### II. Additional \$\$ distributed and remaining need to fund XX% LNF

	<u>Totals</u>
Total \$\$ needed to fund all Tribes at 100% (total CSC Shortfall)	\$ 72,602,590
New \$\$ needed to bring all Tribes up to at least 70%	4,768,350
New \$\$ needed to bring all Tribes up to 80.4%	19,931,256
New \$\$ needed to raise CSC LNF to 90%	43,502,587

\* FY 2006 CSC Increase of \$1.046 million allocated toward shortfall resulting in no Tribe being funded at less than 47.95% based on FY 2006 CSC allocation against FY 2005 CSC needs as of September 30, 2005.

### III. CSC Breakdown by %

	Total CSC NEEDS		Total CSC Funded		Total CSC Shortfall
Direct Contract Support Costs / % of Total CSC	\$ 70,637,432	19.44%	\$ 61,193,999	21.05%	\$ 9,443,433
Indirect Contract Support Costs / % of Total CSC	<u>292,677,579</u>	<u>80.56%</u>	<u>229,518,422</u>	<u>78.95%</u>	<u>63,159,157</u>
	363,315,011	100.00%	290,712,421	100.00%	72,602,590

\* IDC Funded amount includes \$27.028 million of Tribal shares available for CSC.

### IV. CSC Percentages (%)

	Awarded	Total Need
Total Program Funds under PL 93-638 Awards	\$ 1,229,733,279	
Total CSC Awarded	263,684,804	
Total Tribal Shares available for CSC (20% duplication)	27,027,617	
Total CSC Requirements	<u>\$ 363,315,011</u>	
CSC as a % of Program Funds	21.4%	29.5%
CSC as a % of Total Requirements	19.5%	22.8%
% of Total CSC Need funded by Areas in FY 2005		80.02%

### V. Total CSC LNF by Area:

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Aberdeen	87.50%	75.40%	73.40%	75.99%	
Alaska	75.60%	74.90%	71.80%	73.52%	
Albuquerque	90.60%	92.30%	77.30%	88.38%	
Bemidji	83.00%	80.60%	79.60%	76.72%	
Billings	81.30%	82.30%	89.30%	93.37%	
California	83.20%	85.30%	83.80%	79.44%	
Nashville	97.00%	90.70%	98.30%	90.75%	
Navajo	97.20%	89.00%	70.40%	84.91%	
Oklahoma	82.50%	80.10%	82.30%	79.49%	
Phoenix	94.30%	95.50%	92.40%	92.95%	
Portland	85.20%	85.30%	85.50%	88.93%	
Tucson	<u>73.80%</u>	<u>75.10%</u>	<u>75.40%</u>	<u>70.95%</u>	
---TOTALS	<u>82.40%</u>	<u>81.30%</u>	<u>79.40%</u>	<u>80.02%</u>	<u>76.41%</u>

### VI. CSC Need Projection for FY 2006

	Totals
Total CSC appropriation in FY 2006	\$ 264,730,000
Total Tribal Shares available for CSC (20% duplication)	\$ 27,027,617
FY 2005 CSC Shortfall	72,602,590
Inflation for FY 2006 @ 2%	
CSC associated with Program Increases in the FY 2006 Budget	16,481,710
New & Expanded ISD Need for FY 2006	<u>1,000,000</u>
TOTAL FY 2006 CSC Need (Projected)	381,841,917
-- LESS Tribal Shares available for CSC (20% duplication)	(27,027,617)
-- LESS FY 2006 CSC Appropriation	<u>(264,730,000)</u>
FY 2006 Projected CSC Shortfall	<u>\$ 90,084,300</u>
% of Total CSC Need Proposed to be funded by Areas in FY 2006	<u>76.41%</u>

\* Note: These calculations are based on information that has already been shared publicly in one form or another.

\*\* Note: Tables above contain preliminary data for FY 2002 - 2004.

\*\*\* Note: Data package compiled by the Office of Tribal Programs. June 22, 2006

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## Fiscal Year 2006 CSC Funding Report

### TOTALS

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non- recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing awards only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	FY2005 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	FY2005 Negotiated Indirect Type of Costs (Non- recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	TOTAL Funding available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Aberdeen Area	45,176,197	3,078,178	145,832	-	2,264,041	1,900,811	363,230	50,009,354	259,664	49,749,690	11,449,418	-	8,374,429	3,074,989	13,713,459	10,421,072	3,292,387	75.99%
2	I	Alaska Area	312,215,574	50,356,095	16,196,651	-	25,507,116	20,205,514	5,301,602	366,580,532	26,059,030	337,222,672	109,523,146	2,551,943	64,750,845	47,324,244	137,582,205	101,153,010	36,429,195	73.52%
3	I	Albuquerque Area	32,640,381	1,816,134	792,922	-	4,494,336	4,090,056	404,280	37,753,649	3,888,350	33,865,299	6,525,600	-	4,856,897	1,668,703	11,019,936	9,739,875	1,280,061	88.38%
4	I	Bemidji Area	90,048,007	8,389,999	885,873	-	3,235,380	3,033,938	201,442	100,586,071	26,373,387	74,212,684	13,269,112	450,157	9,087,296	4,631,973	16,954,649	13,007,107	3,947,542	76.72%
5	I	Billings Area	40,618,322	3,829,492	694,718	-	2,973,047	2,698,438	274,609	46,451,534	19,282,075	27,169,459	5,205,934	2,252,445	6,347,126	1,111,253	10,431,426	9,740,282	691,144	93.37%
6	I	California Area	82,786,743	6,691,064	1,516,789	-	4,265,635	3,937,455	328,180	91,898,473	9,120,342	82,778,131	24,730,196	6,628,298	22,843,850	8,514,644	35,624,129	28,298,094	7,326,035	79.44%
7	I	Nashville Area	64,317,828	14,790,943	1,214,979	-	3,927,849	3,609,345	318,504	81,503,137	29,785,936	51,717,201	14,941,406	673,516	12,909,928	2,704,994	19,542,771	17,734,252	1,808,519	90.75%
8	I	Navajo Area	71,827,588	12,771,116	944,953	-	2,134,170	1,889,667	244,503	85,543,418	4,439,655	81,103,763	5,470,865	8,185,836	10,572,760	3,083,941	15,790,871	13,407,380	2,383,491	84.91%
9	I	Oklahoma Area	184,678,745	17,320,105	3,346,005	-	9,300,817	8,337,455	963,362	206,990,300	12,529,360	188,018,255	35,965,580	828,514	24,958,271	11,835,823	46,094,911	36,641,731	9,453,180	79.49%
10	I	Phoenix Area	58,454,253	5,784,017	-	-	3,917,411	3,682,004	235,407	68,337,920	5,896,700	62,441,220	9,640,400	1,889,688	10,675,721	854,367	15,447,499	14,357,725	1,089,774	92.95%
11	I	Portland Area	103,502,082	11,923,784	1,268,638	-	8,320,506	7,534,723	785,783	121,691,951	25,483,301	96,208,650	29,506,650	1,343,495	26,030,404	4,819,741	39,170,651	34,833,765	4,336,886	88.93%
12	I	Tucson Area	6,415,423	301,209	20,257	-	297,124	274,593	22,531	6,970,968	117,065	6,853,903	1,645,380	-	1,083,278	562,102	1,942,504	1,378,128	564,376	70.95%
		<b>AREA TOTALS</b>	<b>1,092,681,143</b>	<b>137,052,136</b>	<b>27,027,617</b>	<b>0</b>	<b>70,637,432</b>	<b>61,193,999</b>	<b>9,443,433</b>	<b>1,264,317,307</b>	<b>163,234,865</b>	<b>1,091,340,927</b>	<b>267,873,687</b>	<b>24,803,892</b>	<b>202,490,805</b>	<b>90,186,774</b>	<b>363,315,011</b>	<b>290,712,421</b>	<b>72,602,590</b>	<b>80.02%</b>

**COMMENTS:**

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# Fiscal Year 2006 CSC Shortfall Report

## Aberdeen Area Office

(A) No.	(B) Title or V	(C) Awardee	(D) Area	(E) Total FY2005 Program (Recurring)	(F) Total FY2005 Program (Non- recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY2005 DCSC Funding (Non- recurring) (Memo only)	(I) FY2005 DCSC Negotiated Need	(J) FY2005 DCSC Funding Paid (Recurring)	(K) FY2005 DCSC Shortfall (Memo only)	(L) FY2005 Program Base (Ongoing awards only)	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY2005 Direct Cost Base	(O) Most current approved IDC Rate	(P) FY/CY & Type of IDC Rate	(Q) FY2005 IDC Need (Non-recurring) Based on IDC Rate (Col. N x Col O)	(R) FY2005 Negotiated Indirect Type of Costs (Non- recurring)	(S) FY2005 IDC Funding Paid	(T) FY2005 IDC Shortfall (Memo only)	(U) Total FY2005 CSC Need	(V) TOTAL Funding available for CSC in FY2005	(W) Total FY2005 CSC Shortfall	(X) % of Ongoing CSC Need Funded /1	
1	I	Cheyenne River Sioux Tribe	Abr	3,274,016	21,077			424,523	157,160	267,363	3,452,253	-	3,452,253	16.85%	FY 01 FCF	581,705	-	447,136	134,569	1,006,228	604,296	401,932	60.06%	
2	I	Crow Creek Sioux Tribe	Abr	1,178,611	7,988	-		55,080	52,838	2,242	1,239,437	94,076	1,145,361	36.00%	FY 99 FCF	412,330	-	287,755	124,575	467,410	340,593	126,817	72.87%	
3	I	Spirit Lake Nation	Abr	1,331,682	3,879	-		70,576	67,703	2,873	1,403,264	-	1,403,264	24.85%	FY 05 S&F	348,711	-	170,460	178,251	419,287	238,163	181,124	56.80%	
4	I	Flandreau Santee Sioux Tribe	Abr	2,078,755	339,157	-		92,447	88,683	3,764	2,506,595	-	2,506,595	34.67%	FY 05 Prov	869,036	-	634,896	234,140	961,483	723,579	237,904	75.26%	
5	I	Pierre Indian Learning Center	Abr	153,738	-	-		8,057	7,729	328	161,467	-	161,467	0.00%	0	-	-	-	8,057	7,729	328		95.93%	
6	I	Lower Brule Sioux Tribe	Abr	1,134,387	10,093	-		49,548	47,531	2,017	1,192,011	-	1,192,011	14.43%	FY 03 FCF	172,007	-	122,172	49,835	221,555	169,703	51,852	76.60%	
7	I	Oglala Sioux Tribe	Abr	5,430,281	268,999	13,131		277,693	266,388	11,305	5,952,537	40,000	5,912,537	36.85%	FY 05 Prov	2,178,770	-	1,536,889	641,881	2,456,463	1,816,408	640,055	73.94%	
8	I	Oglala Public Safety Commission	Abr	498,905	65,000	-		11,520	11,051	469	574,956	40,000	534,956	45.24%	FY 03 FCF	242,014	-	258,748	(16,734)	253,534	269,799	(16,265)	106.42%	
9	I	Omaha Tribe of Nebraska	Abr	7,375,753	674,131	71,060		333,975	320,426	13,549	8,299,250	-	8,299,250	18.10%	FY 03 FCF	1,502,164	-	1,185,917	316,247	1,836,139	1,577,403	258,736	85.91%	
10	I	Ponca Tribe of Nebraska	Abr	2,535,621	258,306	43,076		89,712	86,060	3,652	2,836,911	-	2,836,911	33.89%	FY 05 FCF	961,429	-	690,992	270,437	1,051,141	820,128	231,013	78.02%	
11	I	Rosebud Sioux Tribe	Abr	1,977,333	-	-		124,718	119,641	5,077	2,096,974	-	2,096,974	19.32%	FY 05 S&F	405,135	-	247,590	157,545	529,853	367,231	162,622	69.31%	
12	I	Sac & Fox Tribe of the Mississippi in Iowa	Abr	1,549,306	17,719	-		35,710	34,256	1,454	1,601,281	-	1,601,281	23.20%	FY 03 FCF	371,497	-	269,834	101,663	407,207	304,090	103,117	74.68%	
13	I	Santee Sioux Nation	Abr	2,438,906	83,505	-		35,805	34,348	1,457	2,556,759	5,000	2,551,759	15.27%	FY 04 FCF	389,654	-	332,671	56,983	425,459	367,019	58,440	86.26%	
14	I	Sisseton-Wahpeton Sioux Tribe	Abr	1,191,564	60,087	6,173		49,102	47,103	1,999	1,292,581	-	1,292,581	17.42%	FY 04 FCF	225,168	-	224,767	401	274,270	278,043	(3,773)	101.38%	
15	I	Standing Rock Sioux Tribe	Abr	2,280,295	81,478	9,094		105,523	101,227	4,296	2,453,906	-	2,453,906	16.69%	FY 05 Prov	409,557	-	285,386	124,171	515,080	395,707	119,373	76.82%	
16	I	Three Affiliated Tribes	Abr	1,513,452		3,298		48,139	46,179	1,960	1,556,333	-	1,556,333	49.48%	FY 00 FCF	770,074	-	471,911	298,163	818,213	521,388	296,825	63.72%	
17	I	Trenton Indian Service Area	Abr	2,411,651	462,697	-		200,920	171,714	29,206	3,046,062	20,000	3,026,062	16.59%	FY 06 FCF	502,024	-	300,000	202,024	702,944	471,714	231,230	67.11%	
18	I	Turtle Mountain Band of Chippewa	Abr	1,902,283	15,602	-		92,660	88,887	3,773	2,006,772	55,126	1,951,646	16.71%	FY 05 FCF	326,120	-	266,070	60,050	418,780	354,957	63,823	84.76%	
19	I	United Tribes Technical College	Abr	549,983	49,000	-		23,880	22,908	972	621,891	-	621,891	23.43%	FY 04 FCF	145,709	-	107,154	38,555	169,589	130,062	39,527	76.69%	
20	I	Winnebago Tribe of Nebraska	Abr	3,675,413	602,888	-		104,643	100,383	4,260	4,378,684	-	4,378,684	9.27%	FY 03 FCF	405,904	-	300,268	105,636	510,547	400,651	109,896	78.47%	
21	I	Yankton Sioux Tribe	Abr	694,262	56,572	-		29,810	28,596	1,214	779,430	5,462	773,968	29.77%	FY 05 FCF	230,410	-	233,813	(3,403)	260,220	262,409	(2,189)	100.84%	
<b>TITLE I</b>				<b>45,176,197</b>	<b>3,078,178</b>	<b>145,832</b>	<b>0</b>	<b>2,264,041</b>	<b>1,900,811</b>	<b>363,230</b>	<b>50,009,354</b>	<b>259,664</b>	<b>49,749,690</b>			<b>11,449,418</b>	<b>0</b>	<b>8,374,429</b>	<b>3,074,989</b>	<b>13,713,459</b>	<b>10,421,072</b>	<b>3,292,387</b>	<b>75.99%</b>	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	#DIV/0!
<b>TITLE V Sub-Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>AREA TOTALS</b>				<b>45,176,197</b>	<b>3,078,178</b>	<b>145,832</b>	<b>0</b>	<b>2,264,041</b>	<b>1,900,811</b>	<b>363,230</b>	<b>50,009,354</b>	<b>259,664</b>	<b>49,749,690</b>			<b>11,449,418</b>	<b>0</b>	<b>8,374,429</b>	<b>3,074,989</b>	<b>13,713,459</b>	<b>10,421,072</b>	<b>3,292,387</b>	<b>75.99%</b>	

COMMENTS: 1/

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**Note: Spirit Lake Nation Program Funding is based on Salary and Fringe amounts only (per IDC Rate Agreement)**

**Omaha Tribe of Nebraska: Program Funding is FY 05 funding less DCSC funding**

**Ponca Tribe of Nebraska: Program funding is based on FY 05 funding less DCSC funding.**

**Santee Sioux Nation Program Funding is based on FY 05 funding less DCSC funding. IDC Rate updated. Exclusions based on budget received from Tribe.**

**Turtle Mountain Band of Chippewa: Exclusions based on budgets received from Tribe.**

**Winnebago Tribe of Nebraska and Yankton Sioux Tribe: Exclusions based on budget received from Tribe. IDC Rates updated.**

Fiscal Year 2006 CSC Shortfall Report

3/3/2006 Revision

Alaska Area

Table with columns (A) through (X) representing various financial metrics for Alaska Area. Rows include individual tribes like Akiachak, CATG, Chickaloon, etc., and summary rows for TITLE V and AREA TOTALS.

COMMENTS:

\* Excludes: Stevens Alc \$, Reimbursements or 3rd Party collections.

\*\* Multiple rates and/or sub-awards = blended rate

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# Fiscal Year 2006 CSC Funding Report

## Billings Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Blackfeet Tribal Health Department	BIL	2,718,884	18,004	-	-	142,456	128,142	14,314	2,865,030	574,815	2,290,215	18.98%	FY'05(S&F)	434,683	-	413,135	21,548	577,139	541,277	35,862	93.79%
2	I	Crow Tribe	BIL	1,978,180	7,257	-	-	63,958	57,531	6,427	2,042,968	1,027,750	1,015,218	29.63%	FY'05(TDC-PT)	300,809	-	479,273	(178,464)	364,767	536,804	(172,037)	147.16%
3	I	Fort Belknap Community Council	BIL	2,509,404	22,058	-	-	108,168	97,298	10,870	2,628,760	-	2,628,760	27.41%	FY'04(TDC-PT)	720,543	-	607,294	113,249	828,711	704,592	124,119	85.02%
4	I	Fort Peck Tribal Health Project	BIL	2,530,990	31,520	-	-	150,350	132,429	17,921	2,694,939	181,036	2,513,903	9.07%	FY'05(TDC-PT)	228,011	-	207,969	20,042	378,361	340,398	37,963	89.97%
5	I	Northern Cheyenne Board of Health	BIL	4,425,113	32,141	72,182	-	772,540	694,906	77,634	5,079,978	2,555,710	2,524,268	22.89%	FY'03(SAL)	577,805	-	605,278	(27,473)	1,350,345	1,372,366	(22,021)	101.63%
6	I	Eastern Shoshone Business Council	BIL	716,409	15,000	9,746	-	89,561	80,561	9,000	802,224	-	802,224	28.75%	CY'04(TDC-PT)	230,639	-	198,806	31,833	320,200	289,113	31,087	90.29%
7	I	Northern Arapaho Business Council	BIL	1,345,111	18,476	8,219	-	143,768	129,424	14,344	1,484,792	-	1,484,792	29.73%	CY'05(TDC-PT)	441,429	-	433,384	8,045	585,197	571,027	14,170	97.58%
<b>TITLE I</b>	<b>Sub-Totals</b>			<b>16,224,091</b>	<b>144,456</b>	<b>90,147</b>	<b>0</b>	<b>1,470,801</b>	<b>1,320,291</b>	<b>150,510</b>	<b>17,598,691</b>	<b>4,339,311</b>	<b>13,259,380</b>			<b>2,933,919</b>	<b>0</b>	<b>2,945,139</b>	<b>(11,220)</b>	<b>4,404,720</b>	<b>4,355,577</b>	<b>49,143</b>	<b>98.88%</b>
1	V	Confederated Salish & Kootenai Tribes	BIL	16,273,585	2,223,958	438,971	-	647,111	573,995	73,116	18,632,567	10,512,427	8,120,140	27.98%	FY'05(TDC-PT)	2,272,015	-	1,726,143	545,872	2,919,126	2,739,109	180,017	93.83%
2	V	Chippewa Cree Tribe of the Rocky Boy's	BIL	8,120,646	1,461,078	165,600	-	855,135	804,152	50,983	10,220,276	4,430,337	5,789,939	0.00%	IDC TYPE COSTS	-	2,252,445	1,675,844	576,601	3,107,580	2,645,596	461,984	85.13%
<b>TITLE V</b>	<b>Sub-Totals</b>			<b>24,394,231</b>	<b>3,685,036</b>	<b>604,571</b>	<b>0</b>	<b>1,502,246</b>	<b>1,378,147</b>	<b>124,099</b>	<b>28,852,843</b>	<b>14,942,764</b>	<b>13,910,079</b>			<b>2,272,015</b>	<b>2,252,445</b>	<b>3,401,987</b>	<b>1,122,473</b>	<b>6,026,706</b>	<b>5,384,705</b>	<b>642,001</b>	<b>89.35%</b>
		<b>AREA TOTALS</b>		<b>40,618,322</b>	<b>3,829,492</b>	<b>694,718</b>	<b>0</b>	<b>2,973,047</b>	<b>2,698,438</b>	<b>274,609</b>	<b>46,451,534</b>	<b>19,282,075</b>	<b>27,169,459</b>			<b>5,205,934</b>	<b>2,252,445</b>	<b>6,347,126</b>	<b>1,111,253</b>	<b>10,431,426</b>	<b>9,740,282</b>	<b>691,144</b>	<b>93.37%</b>

Northern Cheyenne Tribe received in excess of 100% of their CSC need due to the fact that the FY2005 CSC estimated need was based on actual salary cost incurred in FY2004. Northern Cheyenne's FY2005 actual salary costs amounted to less than the FY2004 salary costs.

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**





# Fiscal Year 2006 CSC Funding Report

## NASHVILLE AREA

		2%		add 2%		col 12		from your char		from your chart		col 24		need to adjust paid from sheet 1									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Alabama-Coushatta	Nash	1,054,235	46,722	0	0	191,518	187,763	3,755	1,288,720	941,479	347,241	64.63%	CY04 SW	224,422	-	224,422	-	415,940	412,185	3,755	99.10%
2	I	Catawba	Nash	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
3	I	Cayuga	Nash	246,820	25,000	0	0	-	0	0	271,820	0	271,820	0.00%	FY	-	-	0	0	0	0	0	100.00%
4	I	Coushatta La	Nash	662,286	90,664	0	0	20,941	20,530	411	773,480	403,469	370,011	20.50%	CY05 TDC	75,852	-	75,852	-	96,793	96,382	411	99.58%
5	I	Jena Band	Nash	228,690	133,034	0	0	13,525	934	12,591	362,658	206,854	155,804	30.00%	CY03 TDC	46,741	-	46,741	0	60,266	47,675	12,591	79.11%
6	I	Maliseets	Nash	986,863	127,632	0	0	42,473	39,468	3,005	1,153,963	326,463	827,500	43.51%	CY04-05 TDC	360,045	-	300,632	59,413	402,518	340,100	62,418	84.49%
7	I	Miccosukee	Nash	1,440,928	546,592	0	0	76,099	70,714	5,385	2,058,234	702,050	1,356,184	48.59%	FY05 TDC	658,970	-	590,367	68,603	735,069	661,081	73,988	89.93%
8	I	MicMac	Nash	1,520,454	154,428	0	0	92,438	85,896	6,542	1,760,778	1,086,302	674,476	68.68%	CY98 SW	463,230	-	358,934	104,296	555,668	444,830	110,838	80.05%
9	I	Narragansett	Nash	1,411,549	36,117	0	0	93,522	88,641	4,881	1,536,307	348,164	1,188,143	32.80%	CY05 TDC	389,711	-	322,147	67,564	483,233	410,788	72,445	85.01%
10	I	Oneida	Nash	2,303,372	177,314	0	0	138,138	128,366	9,772	2,609,052	-	2,609,052	0.00%	IDTC 2005	-	332,251	304,434	27817	470,389	432,800	37,589	92.01%
11	I	Passamaquoddy Indian Town	Nash	1,568,524	65,198	0	0	88,639	86,901	1,738	1,720,623	969,886	750,737	63.37%	FY04-05 SW	475,742	-	412,815	62,927	564,381	499,716	64,665	88.54%
12	I	Passamaquoddy Pleasant Po	Nash	1,954,336	103,328	0	0	80,255	74,574	5,681	2,132,238	76,016	2,056,222	34.53%	CY01SW	710,013	-	549,195	160,818	790,268	623,769	166,499	78.93%
13	I	Pequot	Nash	1,090,304	66,755	0	0	45,000	41,816	3,184	1,198,875	87,711	1,111,164	45.45%	CY05 SWB	505,024	-	432,931	72,093	550,024	474,747	75,277	86.31%
14	I	Seneca	Nash	6,743,935	(28,769)	116,287	0	315,939	293,581	22,358	6,892,460	1,333,218	5,559,242	29.56%	CY02-03 SW	1,643,312	-	1,419,441	223,871	1,959,251	1,829,309	129,942	93.37%
15	I	Tunica-Biloxi	Nash	371,614	82,810	0	0	11,494	11,269	225	465,693	0	465,693	0.00%	IDTC 2005	-	156,666	156,666	-	168,160	167,935	225	99.87%
16	I	USET	Nash	14,501	906,023	14,542	0	0	0	0	905,982	377,007	528,975	0.00%	IDTC 2005	-	120,773	87,610	33,163	120,773	102,152	18,621	84.58%
<b>TITLE I Sub-Totals</b>				<b>21,598,411</b>	<b>2,532,848</b>	<b>130,829</b>	<b>0</b>	<b>1,209,981</b>	<b>1,130,453</b>	<b>79,528</b>	<b>25,130,883</b>	<b>6,858,619</b>	<b>18,272,264</b>			<b>5,553,062</b>	<b>609,690</b>	<b>5,282,187</b>	<b>880,565</b>	<b>7,372,733</b>	<b>6,543,469</b>	<b>829,264</b>	<b>88.75%</b>
1	V	Cherokee	Nash	14,131,969	3,382,472	375,024	0	772,802	719,957	52,845	17,859,374	6,838,267	11,021,107	32.47%	FY04 TDC	3,578,553	-	2,892,765	685,788	4,351,355	3,987,746	363,609	91.64%
2	I	St. Regis	Nash	5,915,416	1,282,820	134,876	0	194,462	180,700	13,762	7,244,060	4,048,489	3,195,571	18.58%	CY05 SW	593,737	-	440,477	153,260	788,199	756,053	32,146	95.92%
3	V	Chitimacha	Nash	796,625	281,020	25,383	0	98,014	36,250	61,764	1,088,512	523,278	565,234	37.03%	FY05 SW	209,306	-	166,842	42,464	307,320	228,475	78,845	74.34%
4	V	Choctaw	Nash	11,136,791	2,968,045	307,079	0	1,015,207	943,362	71,845	14,741,119	4,577,675	10,163,444	21.25%	FY04 TDC	2,159,732	-	1,784,222	375,510	3,174,939	3,034,663	140,276	95.58%
5	V	Mohegan **	Nash	1,385,291	243,996	27,576	0	-	0	0	1,601,711	901,870	699,841	0.00%	IDTC 2004	-	63,826	31,284	32542	63,826	58,860	4,966	92.22%
6	V	Penobscot	Nash	2,192,144	610,347	69,544	0	138,205	128,424	9,781	2,861,371	1,524,799	1,336,572	45.96%	FY05 SW	614,288	-	525,505	88,783	752,493	723,473	29,020	96.14%
7	V	Poarch Creek	Nash	2,603,512	727,633	27,576	0	123,504	114,763	8,741	3,418,332	1,223,729	2,194,603	39.61%	CY05 TDC	869,282	-	610,002	259,280	992,786	752,341	240,445	75.78%
8	V	Seminole	Nash	4,114,321	2,556,279	103,488	0	207,756	193,053	14,703	6,760,165	2,810,199	3,949,966	28.60%	FY03 SW	1,129,690	-	956,198	173,492	1,337,446	1,252,739	84,707	93.67%
9	V	Wampanoag	Nash	443,348	205,483	13,604	0	167,918	162,383	5,535	797,610	479,011	318,599	73.37%	FY05 SW	233,756	-	220,446	13,310	401,674	396,433	5,241	98.70%
<b>TITLE V Sub-Totals</b>				<b>42,719,417</b>	<b>12,258,095</b>	<b>1,084,150</b>	<b>0</b>	<b>2,717,868</b>	<b>2,478,892</b>	<b>238,976</b>	<b>56,372,254</b>	<b>22,927,317</b>	<b>33,444,937</b>			<b>9,388,344</b>	<b>63,826</b>	<b>7,627,741</b>	<b>1,824,429</b>	<b>12,170,038</b>	<b>11,190,783</b>	<b>979,255</b>	<b>91.95%</b>
<b>AREA TOTALS</b>				<b>64,317,828</b>	<b>14,790,943</b>	<b>1,214,979</b>	<b>0</b>	<b>3,927,849</b>	<b>3,609,345</b>	<b>318,504</b>	<b>81,503,137</b>	<b>29,785,936</b>	<b>51,717,201</b>			<b>14,941,406</b>	<b>673,516</b>	<b>12,909,928</b>	<b>2,704,994</b>	<b>19,542,771</b>	<b>17,734,252</b>	<b>1,808,519</b>	<b>90.75%</b>

COMMENTS: 1/

3,609,345  
17744364  
6723257  
16,519,273  
11021107  
16,519,273  
17859374  
6,838,267  
19,465,851  
2,946,578

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**

# Fiscal Year 2006 CSC Funding Report

## NAVAJO AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Navajo Nation	NV	24,716,633	4,624,615	370,190	-	862,016	796,677	65,339	29,767,735	4,439,655	25,328,080	21.60%	04/TDC-Pthru	5,470,865	-	2,888,875	2,581,990	6,332,881	4,055,742	2,277,139	64.04%	
2	I	San Juan Southern Paiute Tribe	NV	406,517	20,350	-	-	77,447	74,581	2,866	501,448	-	501,448	0.00%	IDC Type costs	-	116,674	116,674	-	194,121	191,255	2,866	98.52%	
3	I	Utah Navajo Health System / Navajo Mtn.	NV	1,926,357	1,578,355	52,236	-	244,028	229,132	14,896	3,681,608	-	3,681,608	0.00%	IDC Type costs	-	627,072	627,072	-	871,100	908,440	(37,340)	104.29%	
4	I	Winslow Indian Health Care Center	NV	11,585,201	1,575,715	250,392	-	287,578	165,602	121,976	13,076,126	-	13,076,126	0.00%	IDC Type costs	-	3,427,121	2,925,170	501,951	3,714,699	3,341,164	373,535	89.94%	
5	I	Tuba City Regional Health Care Corp	NV	30,412,543	4,824,725	272,135	-	663,101	623,675	39,426	35,588,808	-	35,588,808	0.00%	IDC Type costs	-	4,014,969	4,014,969	-	4,678,070	4,910,779	(232,709)	104.97%	
6	I	Sage Memorial Hosp/Navajo Hlth Founda	NV	2,780,337	147,356	-	-	-	-	-	2,927,693	-	2,927,693	0.00%	IDC Type costs	-	-	-	-	-	-	-	-	100.00%
7	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
<b>TITLE I Sub-Totals</b>				<b>71,827,588</b>	<b>12,771,116</b>	<b>944,953</b>	<b>0</b>	<b>2,134,170</b>	<b>1,889,667</b>	<b>244,503</b>	<b>85,543,418</b>	<b>4,439,655</b>	<b>81,103,763</b>			<b>5,470,865</b>	<b>8,185,836</b>	<b>10,572,760</b>	<b>3,083,941</b>	<b>15,790,871</b>	<b>13,407,380</b>	<b>2,383,491</b>	<b>84.91%</b>	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	#DIV/0!	
<b>TITLE V Sub-Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
<b>AREA TOTALS</b>				<b>71,827,588</b>	<b>12,771,116</b>	<b>944,953</b>	<b>0</b>	<b>2,134,170</b>	<b>1,889,667</b>	<b>244,503</b>	<b>85,543,418</b>	<b>4,439,655</b>	<b>81,103,763</b>			<b>5,470,865</b>	<b>8,185,836</b>	<b>10,572,760</b>	<b>3,083,941</b>	<b>15,790,871</b>	<b>13,407,380</b>	<b>2,383,491</b>	<b>84.91%</b>	

**COMMENTS:**

Under column "G", did not use 20% for Tuba City, but instead used 12.7%.

Prior year funds for M&I for FY-02, \$124,382 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

Prior year funds for M&I for FY-03, \$216,618 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

Prior year funds for Medicaid for FY-03, \$119,000 was paid out in FY-05 to the Navajo Nation (Included in column "F" & "M").

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**







# Fiscal Year 2006 CSC Funding Report

## TUCSON AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Area	Total FY2005 Program (Recurring)	Total FY2005 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2005 DCSC Funding (Non-Recurring) (Memo only)	FY2005 DCSC Negotiated Need	FY2005 DCSC Funding Paid (Recurring)	FY2005 DCSC Shortfall (Memo only)	FY2005 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass-Thru	FY2005 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY2005 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY2005 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2005 IDC Funding Paid	FY2005 IDC Shortfall (Memo only)	Total FY2005 CSC Need	Total Funding Available for CSC in FY2005	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded /1	
1	I	Tohono O'odham Nation	Tuc	3,883,167	77,224	-	-	179,707	166,080	13,627	4,126,471	86,853	4,039,618	17.10%	2004 TDC-PT	690,775	-	498,220	192,555	870,482	664,300	206,182	76.31%	
2	I	Pascua Yaqui Tribe	Tuc	2,532,256	223,985	20,257	-	117,417	108,513	8,904	2,844,497	30,212	2,814,285	33.92%	2005 TDC-PT	954,605	-	585,058	369,547	1,072,022	713,828	358,194	66.59%	
3	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
4	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
5	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
6	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
7	I			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
<b>TITLE I Sub-Totals</b>				<b>6,415,423</b>	<b>301,209</b>	<b>20,257</b>	<b>0</b>	<b>297,124</b>	<b>274,593</b>	<b>22,531</b>	<b>6,970,968</b>	<b>117,065</b>	<b>6,853,903</b>			<b>1,645,380</b>	<b>0</b>	<b>1,083,278</b>	<b>562,102</b>	<b>1,942,504</b>	<b>1,378,128</b>	<b>564,376</b>	<b>70.95%</b>	
1	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
2	V			-	-	-	-	-	-	-	-	-	-	0.00%		-	-	-	-	-	-	-	-	0.00%
<b>TITLE V Sub-Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>AREA TOTALS</b>				<b>6,415,423</b>	<b>301,209</b>	<b>20,257</b>	<b>0</b>	<b>297,124</b>	<b>274,593</b>	<b>22,531</b>	<b>6,970,968</b>	<b>117,065</b>	<b>6,853,903</b>			<b>1,645,380</b>	<b>0</b>	<b>1,083,278</b>	<b>562,102</b>	<b>1,942,504</b>	<b>1,378,128</b>	<b>564,376</b>	<b>70.95%</b>	

COMMENTS: 1/ In FY 2004, the Pascua Yaqui Tribe was funded 71.31% of need. In FY 2005, they contracted for Behavioral Health Medications in FY 2005 and their IDC rate increased. Additionally, Mandatories and increases in Tribal programs added to their

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."**