

Fiscal Year 2003 CSC Shortfall Report

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2003 CSC Shortfall Report

All Areas - Recap

7/30/2003

(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs Negotiated with the IHS (Non-Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
Aberdeen	37,551,745	4,143,103	123,552	0	1,953,510	1,843,491	110,019	43,414,787	1,179,588	42,235,199	10,106,448	0	8,581,495	1,524,953	12,059,958	10,548,538	1,511,420	87.47%
Alaska	284,738,496	50,249,436	5,682,393	10,666	22,769,511	19,966,247	2,803,264	349,271,786	35,696,324	313,575,462	97,678,627	1,137,478	66,315,246	32,500,859	121,585,616	91,963,886	29,621,730	75.64%
Albuquerque	23,886,617	2,534,322	44,962	561,097	3,975,725	3,673,526	302,199	30,049,503	569,466	29,480,037	4,902,976	327,937	4,622,656	608,257	9,206,638	8,341,144	865,494	90.60%
Bemidji	73,079,374	12,680,442	863,854	0	2,969,636	2,969,636	0	87,865,598	23,090,818	64,774,780	12,693,313	81,409	9,231,510	3,543,212	15,744,358	13,065,000	2,679,358	82.98%
Billings	37,557,942	5,449,543	664,741	56,149	2,732,833	2,732,833	0	45,075,577	3,760,723	41,314,854	7,323,167	2,075,214	6,459,494	2,938,887	12,131,214	9,857,068	2,274,146	81.25%
California	70,625,698	11,305,614	1,420,638	0	4,021,591	3,941,263	80,328	84,451,937	6,030,409	78,421,528	18,444,484	12,084,571	23,375,468	7,153,587	34,550,646	28,737,369	5,813,277	83.17%
Nashville	60,191,661	18,167,216	1,237,712	1,199,126	3,782,816	3,643,143	139,673	80,764,308	33,978,441	46,785,867	14,501,714	363,992	13,208,241	1,657,465	18,648,522	18,089,096	559,426	97.00%
Navajo	27,153,292	3,077,704	539,873	6,967,318	1,114,191	1,114,191	0	30,805,314	3,132,080	27,673,234	3,782,383	898,491	3,979,796	701,078	5,795,065	5,633,860	161,205	97.22%
Oklahoma	150,962,947	20,011,643	3,179,350	0	8,114,726	8,114,726	0	175,909,966	3,371,491	172,538,475	35,229,631	1,537,213	25,739,401	11,027,443	44,881,570	37,033,477	7,848,093	82.51%
Phoenix	53,430,118	4,859,276	455,494	10,915	3,721,691	3,648,716	72,975	61,482,616	11,314,201	50,168,415	8,589,867	3,474,162	10,784,960	1,279,069	15,785,720	14,889,170	896,550	94.32%
Portland	93,184,692	14,821,283	1,149,811	82,346	7,994,906	7,928,124	66,782	114,784,288	20,810,022	93,974,266	31,867,313	1,343,495	26,011,006	7,199,802	41,205,714	35,088,941	6,116,773	85.16%
Tucson	5,630,561	595,308	0	0	274,593	274,593	0	6,500,462	394,298	6,106,164	1,603,221	0	1,110,420	492,801	1,877,814	1,385,013	492,801	73.76%
Total	917,993,143	147,894,890	15,362,380	8,887,617	63,425,729	59,850,489	3,575,240	1,110,376,142	143,327,861	967,048,281	246,723,144	23,323,962	199,419,693	70,627,413	333,472,835	274,632,562	58,840,273	82.36%

COMMENTS:

/1 One awardee's provisional IDC Rate is being reviewed for duplication within the 106(a)(1) amount. The shortfall identified is preliminary.

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Fiscal Year 2003 CSC Shortfall Report

Aberdeen Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	2002 DCSC Funding (Non-Recurring)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	2002 Indirect Type Cos	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Cheyenne River Sioux Tribe	AAO	2,943,455	212,856	0	0	160,303	157,160	3,143	3,313,471	0	3,313,471	16.80%	FY00 TDC-PT	556,663	-	458,521	98,142	716,966	615,681	101,285	85.87%
2	I	Crow Creek Sioux Tribe	AAO	1,026,196	328,970	0	0	53,895	52,838	1,057	1,408,004	0	1,408,004	28.30%	FY97 TDC-PT	398,465	-	327,204	71,261	452,360	380,042	72,318	84.01%
3	I	Spirit Lake Tribe	AAO	1,278,667	0	0	0	69,057	67,703	1,354	1,346,370	460,005	886,365	18.20%	FY02 S&F only	161,318	-	158,984	2,334	230,375	226,687	3,688	98.40%
4	I	Flandreau Santee Sioux Tribe	AAO	1,753,492	161,001	0	0	90,457	88,683	1,774	2,003,176	0	2,003,176	38.80%	FY01 TDC-PT	777,232	-	650,266	126,966	867,689	738,949	128,740	85.16%
5	I	Pierre Indian Learning Center	AAO	140,148	0	0	0	7,931	7,775	156	147,923	0	147,923	0.00%	N/A	-	-	0	0	7,931	7,775	156	98.04%
6	I	Lower Brule Sioux Tribe	AAO	956,183	111,726	0	0	48,482	47,531	951	1,115,440	0	1,115,440	13.56%	FY99 TDC-PT	151,254	-	125,311	25,943	199,735	172,842	26,893	86.54%
7	I	Oglala Sioux Tribe	AAO	5,128,096	644,761	0	0	271,716	266,388	5,328	6,039,245	0	6,039,245	28.60%	CY99 TDC-PT	1,727,224	-	1,633,724	93,500	1,998,940	1,900,112	98,828	95.06%
8	I	Oglala Public Safety Commission	AAO	473,064	0	0	0	11,272	11,051	221	484,115	0	484,115	56.30%	FY99 TDC-PT	272,557	-	216,442	56,115	283,829	227,493	56,336	80.15%
9	I	Omaha Tribe of Nebraska	AAO	5,379,442	687,113	74,452	0	326,835	320,426	6,409	6,312,529	0	6,312,529	23.35%	FY98 TDC-PT	1,473,976	-	1,251,991	221,985	1,800,810	1,646,869	153,941	91.45%
10	I	Ponca Tribe of Nebraska	AAO	2,160,498	325,771	46,178	0	87,781	86,060	1,721	2,526,151	0	2,526,151	32.20%	FY02 TDC-PT	813,421	-	549,431	263,990	901,202	681,669	219,533	75.64%
11	I	Rosebud Sioux Tribe	AAO	2,188,924	0	0	0	122,034	119,641	2,393	2,308,565	119,641	2,188,924	21.20%	FY01S&F only	464,052	-	254,089	209,963	586,086	373,730	212,356	63.77%
12	I	Sac & Fox Tribe of the Mississippi in Iowa	AAO	1,139,340	103,619	0	0	34,941	34,256	685	1,277,215	0	1,277,215	22.20%	FY02 TDC-PT	283,542	-	276,346	7,196	318,483	310,602	7,881	97.53%
13	I	Santee Sioux Tribe of Nebraska	AAO	1,284,290	259,067	0	0	27,839	27,293	546	1,570,650	0	1,570,650	22.30%	FY96 TDC-PT	350,255	-	274,679	75,576	378,094	301,972	76,122	79.87%
14	I	Sisseton-Wahpeton Sioux Tribe	AAO	1,044,057	132,712	0	0	48,045	47,103	942	1,223,872	0	1,223,872	21.00%	FY99 TDC-PT	257,013	-	230,302	26,711	305,058	277,405	27,653	90.94%
15	I	Standing Rock Sioux Tribe	AAO	1,990,023	86,281	0	0	103,252	101,227	2,025	2,177,531	0	2,177,531	15.40%	FY02 TDC-PT	335,340	-	271,167	64,173	438,591	372,394	66,197	84.91%
16	I	Three Affiliated Tribes	AAO	2,031,640	0	2,922	0	47,103	46,179	924	2,074,897	599,942	1,474,955	44.26%	FY98 Salaries only	652,815	-	603,287	49,528	699,918	652,388	47,530	93.21%
17	I	Trenton Indian Service Area	AAO	2,111,745	291,018	0	0	196,980	121,403	75,577	2,524,166	0	2,524,166	16.30%	FY02 TDC-PT	411,439	-	359,222	52,217	608,419	480,625	127,794	79.00%
18	I	Turtle Mountain Band of Chippewa Indians	AAO	1,898,048	295,653	0	0	90,665	88,887	1,778	2,282,588	0	2,282,588	13.80%	FY02 TDC-PT	314,997	-	280,469	34,528	405,662	369,356	36,306	91.05%
19	I	United Tribes Technical College	AAO	449,386	144,848	0	0	23,366	22,908	458	617,142	0	617,142	22.54%	FY99 TDC-PT	139,104	-	118,134	20,970	162,470	141,042	21,428	86.81%
20	I	Winnebago Tribe of Nebraska	AAO	1,562,666	95,134	0	0	102,391	100,383	2,008	1,758,183	0	1,758,183	16.30%	FY01 TDC-PT	286,584	-	302,477	(15,893)	388,974	402,860	(13,886)	103.57%
21	I	Yankton Sioux Tribe	AAO	612,385	262,573	0	0	29,168	28,596	572	903,554	0	903,554	30.90%	FY98 TDC-PT	279,198	-	239,449	39,749	308,366	268,045	40,321	86.92%
TITLE I		Sub-Totals		37,551,745	4,143,103	123,552	0	1,953,510	1,843,491	110,019	43,414,787	1,179,588	42,235,199			10,106,448	0	8,581,495	1,524,953	12,059,958	10,548,538	1,511,420	87.47%
		AREA TOTALS		37,551,745	4,143,103	123,552	0	1,953,510	1,843,491	110,019	43,414,787	1,179,588	42,235,199			10,106,448	0	8,581,495	1,524,953	12,059,958	10,548,538	1,511,420	87.47%

COMMENTS: 1/

Winnebago Tribe of Nebraska's IDC Rate has decreased in FY 2002 causing the Tribe to be overfunded. Letter sent to Tribe advising them to put overpayment amount in an interest bearing account. Overpayment amount has been withheld in FY 2003. They are currently funded at 100% for FY 2003.

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Fiscal Year 2003 CSC Shortfall Report

Albuquerque Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	AAIHB	ABQ	566,780	3,581	0	5,000	74,247	74,247	-	644,608	0	644,608	52.90%	FY 2000 TDC-PT	340,998	-	334,414	6,584	415,245	408,661	6,584	98.41%
2	I	Acoma	ABQ	519,586	89,248	0	0	49,466	49,466	-	658,300	0	658,300	22.20%	CY00 TDC-PT	146,143	-	113,346	32,797	195,609	162,812	32,797	83.23%
3	I	Alamo	ABQ	2,419,827	200,648	0	0	412,751	386,388	26,363	3,006,863	0	3,006,863	12.40%	FY 2002 TDC-PT	372,851	-	329,618	43,233	785,602	716,006	69,596	91.14%
4	I	Canoncito	ABQ	237,874	36,385	0	1,750	107,675	107,444	231	381,703	0	381,703	74.10%	FY02 TDC-PT	282,842	-	234,613	48,229	390,517	342,057	48,460	87.59%
5	I	Cochiti	ABQ	83,706	2,955	0	0	29,805	29,805	-	116,466	0	116,466	40.34%	CY02 TDC-PT	46,982	-	41,557	5,425	76,787	71,362	5,425	92.93%
7	I	ENIPC	ABQ	733,795	85,825	0	0	79,501	84,062	(4,561)	903,682	0	903,682	16.20%	3/02 TDC-PT	146,396	-	114,617	31,779	225,897	198,679	27,218	87.95%
8	I	FSIP	ABQ	344,316	47,628	0	0	65,401	64,167	1,234	456,111	0	456,111	13.20%	CY02 TDC-PT	60,207	-	49,251	10,956	125,608	113,418	12,190	90.30%
9	I	Isleta	ABQ	3,732,259	323,638	5,282	456,718	469,521	336,587	132,934	4,387,202	569,466	3,817,736	10.80%	FY 2000 Proposed	412,316	-	517,436	(105,120)	881,837	859,305	22,532	97.44%
10	I	Jemez	ABQ	3,379,068	129,016	328	73,607	678,007	678,409	(402)	4,186,165	0	4,186,165	21.70%	FY00 TDC-PT	908,398	-	713,919	194,479	1,586,405	1,392,656	193,749	87.79%
11	I	Jicarilla	ABQ	916,047	83,890	0	0	92,931	92,931	-	1,092,868	0	1,092,868	26.30%	CY00 TDC-PT	287,424	-	218,071	69,353	380,355	311,002	69,353	81.77%
12	I	Laguna	ABQ	884,394	117,496	0	0	103,659	103,659	-	1,105,549	0	1,105,549	19.10%	2/02 TDC-PT	211,160	-	177,996	33,164	314,819	281,655	33,164	89.47%
13	I	Mescalero	ABQ	713,143	200,768	0	0	162,474	136,191	26,283	1,050,102	0	1,050,102	0.00%	FY 2001 IDC Type	-	297,179	299,488	(2,309)	459,653	435,679	23,974	94.78%
14	I	Nambe	ABQ	83,364	9,277	0	0	14,181	9,252	4,929	101,893	0	101,893	14.80%	FY96 TDC-PT	15,080	-	0	15,080	29,261	9,252	20,009	31.62%
15	I	Picuris	ABQ	66,084	2,435	0	0	11,898	11,898	-	80,417	0	80,417	21.60%	FY 1997 (FCF)	17,370	-	11,494	5,876	29,268	23,392	5,876	79.92%
16	I	Pojoaque	ABQ	82,128	719	0	0	22,884	16,431	6,453	99,278	0	99,278	23.60%	FY 2001 TDC-PT	23,430	-	21,061	2,369	46,314	37,492	8,822	80.95%
17	I	Ramah	ABQ	1,858,738	121,455	0	0	484,376	473,616	10,760	2,453,809	0	2,453,809	17.20%	FY 1997 Prop FCF	422,055	-	417,815	4,240	906,431	891,431	15,000	98.35%
18	I	San Felipe	ABQ	534,060	70,203	0	24,022	112,581	111,143	1,438	715,406	0	715,406	17.79%	CY01 TDC-PT	127,271	-	98,509	28,762	239,852	209,652	30,200	87.41%
19	I	San Ildefonso	ABQ	74,517	6,377	0	0	17,576	17,315	261	98,209	0	98,209	26.88%	CY01 TDC-PT	26,399	-	20,237	6,162	43,975	37,552	6,423	85.39%
20	I	San Juan	ABQ	83,196	7,839	0	0	30,162	19,278	10,884	110,313	0	110,313	35.20%	CY02 TDC-PT	38,830	-	29,939	8,891	68,992	49,217	19,775	71.34%
21	I	Sandia	ABQ	118,631	14,158	0	0	26,261	26,261	-	159,050	0	159,050	22.14%	FY 1999 (FCF)	35,214	-	27,519	7,695	61,475	53,780	7,695	87.48%
22	I	Santa Clara	ABQ	136,249	3,257	0	0	13,543	13,543	-	153,049	0	153,049	23.50%	FY 2002 (FCF)	35,967	-	29,620	6,347	49,510	43,163	6,347	87.18%
23	I	Santa Fe Indian School	ABQ	57,276	0	0	0	14,288	12,107	2,181	69,383	0	69,383	11.20%	FY 00 Provisional	7,771	-	7,741	30	22,059	19,848	2,211	89.98%
24	I	Santo Domingo	ABQ	598,418	79,333	0	0	53,484	53,484	-	731,235	0	731,235	20.60%	FY02 TDC-PT	150,634	-	122,796	27,838	204,118	176,280	27,838	86.36%
25	I	Southern Ute CAP	ABQ	666,257	28,268	0	0	79,012	79,012	-	773,537	0	773,537	9.50%	CY02 TDC-PT	73,486	-	66,666	6,820	152,498	145,678	6,820	95.53%
26	I	Southern Ute Tribe	ABQ	151,479	152,116	0	0	55,749	47,807	7,942	351,402	0	351,402	6.50%	FY 1999 TDC-PT	22,841	-	12,139	10,702	78,590	59,946	18,644	76.28%
27	I	Taos	ABQ	292,736	38,025	0	0	35,539	35,539	-	366,300	0	366,300	28.20%	CY98 TDC-PT	103,297	-	84,131	19,166	138,836	119,670	19,166	86.20%
28	I	Tesuque	ABQ	78,107	1,632	0	0	10,381	10,381	-	90,120	0	90,120	0.00%	FY 2002 IDC Type	-	30,758	18,756	12,002	41,139	29,137	12,002	70.83%
29	I	Ute Mountain Ute	ABQ	726,956	145,273	0	0	151,390	133,491	17,899	1,005,720	0	1,005,720	30.40%	FY 1999 (FCF)	305,739	-	230,334	75,405	457,129	363,825	93,304	79.59%
30	I	Ysleta Del Sur	ABQ	1,907,193	134,069	0	0	213,941	208,396	5,545	2,249,658	0	2,249,658	0.00%	No rate	-	-	0	0	213,941	208,396	5,545	97.41%
31	I	Zuni	ABQ	1,840,433	398,808	39,352	0	303,041	251,216	51,825	2,451,105	0	2,451,105	11.50%	CY01 TDC-PT	281,877	-	279,573	2,304	584,918	570,141	14,777	97.47%
TITLE I		Sub-Totals		23,886,617	2,534,322	44,962	561,097	3,975,725	3,673,526	302,199	30,049,503	569,466	29,480,037			4,902,976	327,937	4,622,656	608,257	9,206,638	8,341,144	865,494	90.60%
		AREA TOTALS		23,886,617	2,534,322	44,962	561,097	3,975,725	3,673,526	302,199	30,049,503	569,466	29,480,037			4,902,976	327,937	4,622,656	608,257	9,206,638	8,341,144	865,494	90.60%

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Fiscal Year 2003 CSC Shortfall Report - for review and comment by 12/15/02

Bemidji Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FYICY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	LITTLE TRAVERSE	BEM	2,189,047	72,023	0	0	27,421	27,421	0	2,288,491	845,173	1,443,318	25.60%	CY02 TDC-PT	369,489	-	323,777	45,712	396,910	351,198	45,712	88.48%
2	I	LITTLE RIVER BAND	BEM	926,628	302,222	0	0	15,585	15,585	0	1,244,435	630,142	614,293	34.30%	CY 02 TDC-PT	210,702	-	134,459	76,243	226,287	150,044	76,243	66.31%
3	I	POKAGON	BEM	2,245,030	95,250	0	0	67,101	67,101	0	2,407,381	1,443,638	963,743	112.00%	FY 98 SALARY ONLY	1,079,392	-	487,915	591,477	1,146,493	555,016	591,477	48.41%
4	I	LAC COURTE OREILLES	BEM	3,313,850	798,271	33,597	0	101,680	101,680	0	4,180,204	977,738	3,202,466	21.20%	FY 00 TDC-PT	678,923	-	458,145	220,778	780,603	593,422	187,181	76.02%
5	I	GRAND PORTAGE	BEM	610,193	77,039	9,330	0	11,831	11,831	0	689,733	206,434	483,299	19.50%	CY 02 TDC-PT	94,243	-	67,640	26,603	106,074	88,801	17,273	83.72%
6	I	WHITE EARTH	BEM	2,396,350	83,175	0	0	53,477	53,477	0	2,533,002	151,955	2,381,047	15.00%	FY 99 TDC-PT	357,157	-	273,885	83,272	410,634	327,362	83,272	79.72%
7	I	UPPER SIOUX	BEM	407,090	55,830	0	0	19,494	19,494	0	482,414	226,786	255,628	28.90%	FY 02 TDC-PT	73,876	-	26,099	47,777	93,370	45,593	47,777	48.83%
8	I	HURON POTAWATOMI	BEM	558,824	19,394	0	0	26,626	26,626	0	604,844	52,906	551,938	27.30%	CY 01 TDC-PT	150,679	-	104,666	46,013	177,305	131,292	46,013	74.05%
9	I	RED LAKE	BEM	4,141,834	3,313,148	66,785	0	284,274	284,274	0	7,672,471	1,245,491	6,426,980	11.00%	FY02 TDC-PT	706,968	-	498,999	207,969	991,242	850,058	141,184	85.76%
10	I	RED CLIFF	BEM	1,649,388	343,052	16,762	0	40,402	40,402	0	2,018,080	29,514	1,986,566	46.80%	FY 01 TDC-PT	925,740	-	641,876	283,864	966,142	699,040	267,102	72.35%
11	I	LAC DU FLAMBEAU	BEM	2,913,636	397,369	26,693	0	144,795	144,795	0	3,429,107	2,311,700	1,117,407	33.40%	FY 02 SAL ONLY	373,214	-	346,519	26,695	518,009	518,007	2	100.00%
12	I	SHAKOPEE	BEM	476,715	59,495	0	0	12,093	12,093	0	548,303	141,258	407,045	0.00%	IDTC	-	81,409	42,759	38,650	93,502	54,852	38,650	58.66%
13	I	MENOMINEE	BEM	5,249,842	715,780	72,932	0	158,555	158,555	0	6,051,245	0	6,051,245	9.50%	FY 02 TDC-PT	574,868	-	443,171	131,697	733,423	674,658	58,765	91.99%
14	I	LEECH LAKE	BEM	1,662,810	975,047	38,268	0	52,122	52,122	0	2,651,711	459,793	2,191,918	15.60%	6/02 TDC-PT	341,939	-	166,391	175,548	394,061	256,781	137,280	65.16%
15	I	BAY MILLS	BEM	1,421,026	117,989	18,768	0	98,406	98,406	0	1,618,653	720,891	897,762	30.50%	CY 01 S&F	273,817	-	180,248	93,569	372,223	297,422	74,801	79.90%
16	I	GLITC, INC.	BEM	245,192	98,944	0	0	26,165	26,165	0	370,301	102,184	268,117	26.80%	FY02 TDC-PT	71,855	-	56,305	15,550	98,020	82,470	15,550	84.14%
17	I	STOCKBRIDGE-MUNSEE	BEM	2,025,623	54,757	0	0	86,210	86,210	0	2,166,590	522,210	1,644,380	12.80%	FY 01 TDC-PT	210,481	-	200,548	9,933	296,691	286,758	9,933	96.65%
18	I	HANNAHVILLE	BEM	895,285	105,475	9,930	0	23,976	23,976	0	1,014,806	622,457	392,349	47.20%	FY02 Sal only	185,189	-	174,095	11,094	209,165	208,001	1,164	99.44%
19	I	PRAIRIE ISLAND	BEM	467,890	57,010	0	0	5,629	5,629	0	530,529	167,893	362,636	20.61%	FY 99 TDC-PT	74,739	-	53,352	21,387	80,368	58,981	21,387	73.39%
20	I	ST. CROIX	BEM	1,523,783	167,017	13,056	0	49,546	49,546	0	1,727,290	907,637	819,653	25.80%	FY00 SAL ONLY	211,470	-	163,925	47,545	261,016	226,527	34,489	86.79%
21	I	BAD RIVER	BEM	1,976,620	99,960	0	0	32,316	32,316	0	2,108,896	1,110,077	998,819	10.68%	FY 98 TDC-PT	106,674	-	91,169	15,505	138,990	123,485	15,505	88.84%
22	I	HO-CHUNK	BEM	3,845,420	282,351	33,091	0	151,954	151,954	0	4,246,634	1,127,359	3,119,275	14.10%	6/02 TDC-PT	439,818	-	411,539	28,279	591,772	596,584	(4,812)	100.81%
23	I	FOREST COUNTY	BEM	626,815	60,415	0	0	15,324	15,324	0	702,554	437,526	265,028	13.20%	FY 02 S&F	34,984	-	34,942	42	50,308	50,266	42	99.92%
24	I	SOKAOGON	BEM	563,751	75,751	0	0	14,490	14,490	0	653,992	417,100	236,892	19.20%	FY 00 TDC-PT	45,483	-	45,470	13	59,973	59,960	13	99.98%
25	I	SAGINAW	BEM	1,794,504	171,724	19,100	0	50,975	50,975	0	1,998,103	499,500	1,498,603	19.90%	FY02 TDC-PT	298,222	-	279,063	19,159	349,197	349,138	59	99.98%
26	I	LOWER SIOUX	BEM	561,660	10,640	0	0	13,656	13,656	0	585,956	0	585,956	0.00%	No Rate	-	-	-	0	13,656	13,656	-	100.00%
27	I	LAC VIEUX DESERT	BEM	860,423	52,077	0	0	22,934	22,934	0	935,434	135,671	799,763	11.56%	CY 00 SALARY ONLY	92,453	-	88,759	3,694	115,387	111,693	3,694	96.80%
28	I	ITC OF MICHIGAN	BEM	111,568	-	0	0	100,595	100,595	0	212,163	0	212,163	16.20%	FY02 TDC-PT	34,370	-	30,674	3,696	134,965	131,269	3,696	97.26%
	TITLE I	Sub-Totals		45,660,797	8,661,205	358,312	0	1,707,632	1,707,632	0	55,671,322	15,493,033	40,178,289			8,016,747	81,409	5,826,390	2,271,766	9,805,788	7,892,334	1,913,454	80.49%
1	V	BOIS FORTE	BEM	1,704,660	131,929	19,722	0	55,145	55,145	0	1,872,012	405,549	1,466,463	28.40%	FY 02 TDC-PT	416,475	-	309,372	107,103	471,620	384,239	87,381	81.47%
2	V	FOND DU LAC	BEM	4,696,121	1,223,403	108,316	0	252,748	252,748	0	6,063,956	541,425	5,522,531	12.40%	FY 02 S&F	684,794	-	538,235	146,559	937,542	899,299	38,243	95.92%
3	V	GRAND TRAVERSE	BEM	1,907,101	161,746	34,390	0	45,763	45,763	0	2,080,220	314,620	1,765,600	26.40%	FY 02 S&F	466,118	-	431,304	34,814	511,881	511,457	424	99.92%
4	V	KEWEENAW BAY	BEM	1,962,420	240,748	22,446	0	71,199	71,199	0	2,251,921	619,421	1,632,500	33.60%	FY 02 SAL ONLY	548,520	-	304,887	243,633	619,719	398,532	221,187	64.31%
5	V	MILLE LACS	BEM	2,229,114	244,582	31,437	0	52,852	52,852	0	2,495,111	655,105	1,840,006	15.00%	FY 96 BB	276,001	-	232,709	43,292	328,853	316,998	11,855	96.40%
6	V	ONEIDA	BEM	6,929,168	1,043,813	126,654	0	228,884	228,884	0	8,075,211	2,444,693	5,630,518	16.40%	FY 02 SAL ONLY	923,405	-	665,602	257,803	1,152,289	1,021,140	131,149	88.62%
7	V	SAULT STE. MARIE	BEM	7,989,993	973,016	162,577	0	555,413	555,413	0	9,355,845	2,616,972	6,738,873	20.20%	CY 01 TDC-PT	1,361,252	-	923,011	438,241	1,916,665	1,641,001	275,664	85.62%
	TITLE V	Sub-Totals		27,418,577	4,019,237	505,542	0	1,262,004	1,262,004	0	32,194,276	7,597,785	24,596,491			4,676,566	0	3,405,120	1,271,446	5,938,570	5,172,666	765,904	87.10%
		AREA TOTALS		73,079,374	12,680,442	863,854	0	2,969,636	2,969,636	0	87,865,598	23,090,818	64,774,780			12,693,313	81,409	9,231,510	3,543,212	15,744,358	13,065,000	2,679,358	82.98%

COMMENTS: 1/ Continued Sanctions on Lower Sioux for Late Audits.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2003 CSC Shortfall Report

Billings

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Blackfeet Tribal Health Department	Billings	2,727,277	296,181	0	0	128,902	128,902	0	3,152,360	965,463	2,186,897	19.30%	FY'00 (S&F)	422,071	-	412,933	9,138	550,973	541,835	9,138	98.34%
2	I	Crow Tribe	Billings	921,716	33,000	0	0	57,872	57,872	0	1,012,588	0	1,012,588	42.00%	FY'01 (TDC-PT)	425,287	-	338,747	86,540	483,159	396,619	86,540	82.09%
3	I	Fort Belknap Community Council	Billings	2,447,421	94,769	0	0	97,875	97,875	0	2,640,065	0	2,640,065	25.80%	FY'00 (TDC-PT)	681,137	-	532,029	149,108	779,012	629,904	149,108	80.86%
4	I	Fort Peck Tribal Health Project	Billings	2,539,284	190,278	0	0	133,214	133,214	0	2,862,776	0	2,862,776	17.30%	FY'01 (TDC-PT)	495,260	-	399,080	96,180	628,474	532,294	96,180	84.70%
5	I	Northern Cheyenne Board of Health	Billings	4,237,600	126,802	64,782	0	699,030	699,030	0	4,998,650	1,953,043	3,045,607	33.60%	FY'98 (SAL)	1,023,324	-	937,514	85,810	1,722,354	1,701,326	21,028	98.78%
6	I	Eastern Shoshone Business Council	Billings	641,180	58,320	6,936	0	81,039	81,039	0	773,603	0	773,603	32.80%	CY'02 (TDC-PT)	253,742	-	194,603	59,139	334,781	282,578	52,203	84.41%
7	I	Northern Arapaho Business Council	Billings	1,114,238	110,722	0	56,149	129,043	129,043	0	1,354,003	842,217	511,786	184.50%	CY'96 (SAL)	944,245	-	814,125	130,120	1,073,288	943,168	130,120	87.88%
TITLE I		Sub-Totals		14,628,716	910,072	71,718	56,149	1,326,975	1,326,975	0	16,794,045	3,760,723	13,033,322			4,245,066	-	3,629,031	616,035	5,572,041	5,027,724	544,317	90.23%
1	V	Confederated Salish & Kootenai Tribes	Billings	15,450,544	2,922,488	415,792	0	585,537	585,537	0	18,542,777	0	18,542,777	16.60%	FY'01 (TDC-PT)	3,078,101	-	1,638,781	1,439,320	3,663,638	2,640,110	1,023,528	72.06%
2	V	Chippewa Cree Tribe of the Rocky Boy's	Billings	7,478,682	1,616,983	177,231	0	820,321	820,321	0	9,738,755	0	9,738,755	0.00%	IDTC	-	2,075,214	1,191,682	883,532	2,895,535	2,189,234	706,301	75.61%
TITLE V		Sub-Totals		22,929,226	4,539,471	593,023	0	1,405,858	1,405,858	0	28,281,532	0	28,281,532			3,078,101	2,075,214	2,830,463	2,322,852	6,559,173	4,829,344	1,729,829	73.63%
		AREA TOTALS		37,557,942	5,449,543	664,741	56,149	2,732,833	2,732,833	0	45,075,577	3,760,723	41,314,854			7,323,167	2,075,214	6,459,494	2,938,887	12,131,214	9,857,068	2,274,146	81.25%

COMMENTS: 1/ In FY2002 the Chippewa Cree Tribe received \$929,079 for Direct CSC and \$1,082,933 for IDC Funding. These amounts were based on negotiated FY2002 figures contained in the FY2002 funding agreement that During FY2002 new amounts for DCSC and IDC were negotiated that resulted in the Tribe receiving more DCSC than was subsequently negotiated. In order to prevent the reflection of a negative DCSC Shortfall Amount, the ov DCSC amount was transferred to the FY2002 IDC Funding Paid Column.

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2003 CSC Shortfall Report

California Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	or	Awardee	Area	Program	2002	Tribal	2002	DCSC	DCSC	DCSC	Program	Other	Direct Cost	approved	Type of IDC	Need (Non-	Indirect	IDC	Shortfall	2002 CSC	Funding	2002 CSC	Ongoing
1	I	Cabazon	CA	66,354	1,500	1,025	0	8,524	8,357	167	75,186	0	75,186	77.20%	fy98 tdc-pt	58,043	-	51,110	6,933	66,567	60,492	6,075	90.87%
2	I	CRIBB Consolidated	CA	12,700,144	1,947,638	347,968	0	627,800	615,491	12,309	14,915,305	1,733,348	13,181,957	0.00%	idct	-	6,660,486	4,741,377	1,919,109	7,288,286	5,704,836	1,583,450	78.27%
3	I	Central Valley	CA	3,838,047	723,203	95,454	0	98,173	96,248	1,925	4,562,044	0	4,562,044	0.00%	idct	-	1,567,975	1,103,124	464,851	1,666,148	1,294,826	371,322	77.71%
4	I	Chapa De	CA	3,187,004	395,960	58,558	0	155,549	152,499	3,050	3,676,905	0	3,676,905	0.00%	idct	-	1,397,224	1,086,708	310,516	1,552,773	1,297,765	255,008	83.58%
5	I	Cold Springs	CA	130,061	16,276	0	0	3,614	3,543	71	149,880	0	149,880	0.00%	idct	-	41,787	34,731	7,056	45,401	38,274	7,127	84.30%
6	I	Colusa	CA	189,552	16,900	0	0	1,500	0	1,500	206,452	0	206,452	0.00%	idct	-	17,012	18,447	(1,435)	18,512	18,447	65	99.65%
7	I	Consolidated Tribal Health	CA	2,022,124	290,309	43,760	0	74,142	72,688	1,454	2,341,361	741,185	1,600,176	46.20%	fy02tdc-pt	739,281	-	593,415	145,866	813,423	709,863	103,560	87.27%
8	I	Coyote Valley	CA	203,490	17,999	0	0	5,878	5,763	115	227,252	0	227,252	12.10%	cy02tdc-pt	27,497	-	39,597	(12,100)	33,375	45,360	(11,985)	135.91%
9	I	Feather River Tribal Health	CA	2,664,242	428,069	73,521	0	118,618	116,292	2,326	3,135,082	56,905	3,078,177	43.40%	fy02tdc-pt	1,335,929	-	876,252	459,677	1,454,547	1,066,065	388,481	73.29%
10	I	Greenville	CA	979,908	136,475	13,452	0	39,939	39,156	783	1,142,087	639,350	502,737	43.60%	cy01salaries	219,193	-	107,644	111,549	259,132	160,252	98,881	61.84%
11	I	Guidiville	CA	135,290	516	0	0	0	0	0	135,806	0	135,806	102.30%	cy00tdc-pt	138,930	-	84,658	54,272	138,930	84,658	54,272	60.94%
12	I	Hopland	CA	138,406	81,009	0	0	3,538	3,469	69	222,884	0	222,884	33.10%	cy00tdc-pt	73,775	-	37,277	36,498	77,313	40,746	36,567	52.70%
13	I	Indian Health Council	CA	4,865,400	960,443	108,920	0	200,809	196,872	3,937	5,913,795	70,135	5,843,660	33.00%	cy2002 tdc-pt	1,928,408	-	1,327,889	600,519	2,129,217	1,633,681	495,535	76.73%
14	I	Lake Country Tribal Health	CA	1,212,020	190,733	0	0	40,356	39,564	792	1,442,317	0	1,442,317	0.00%	idct	-	547,648	470,304	77,344	588,004	509,868	78,136	86.71%
15	I	Lytton	CA	79,769	0	0	0	5,462	5,355	107	85,124	0	85,124	40.60%	cy2002 tdc-pt	34,560	-	47,772	(13,212)	40,022	53,127	(13,105)	132.74%
16	I	Modoc	CA	474,941	45,142	7,134	0	19,523	19,140	383	532,089	0	532,089	0.00%	idct	277,219	277,219	254,303	300,135	573,961	280,577	293,384	48.88%
17	I	Northern Valley	CA	1,366,139	207,258	20,360	0	56,645	55,534	1,111	1,608,571	49,051	1,559,520	41.70%	02tdc-pt	650,320	-	622,433	27,887	706,965	698,327	8,638	98.78%
18	I	Pinoleville	CA	25,818	0	155	0	1,915	1,877	38	27,540	0	27,540	19.30%	cy01tdc-pt	5,315	-	8,423	(3,108)	7,230	10,455	(3,225)	144.60%
19	I	Pit Rver	CA	1,391,425	153,839	17,827	0	60,660	59,470	1,190	1,586,907	0	1,586,907	0.00%	idct	-	481,944	426,220	55,724	542,604	503,517	39,087	92.80%
20	I	Quartz Valley	CA	131,573	11,011	0	0	3,978	3,900	78	146,484	0	146,484	69.60%	fy95tdc-pt	101,953	-	74,289	27,664	105,931	78,189	27,742	73.81%
21	I	Riverside- San Bernardino County	CA	12,300,428	2,140,814	275,063	0	630,656	618,290	12,366	14,784,469	308,232	14,476,237	33.60%	Blended	4,895,571	-	3,925,270	970,301	5,526,227	4,818,623	707,604	87.20%
22	I	Round Valley	CA	1,215,440	496,941	0	0	66,930	65,618	1,312	1,777,999	8,524	1,769,475	33.60%	01tdc-pt	594,544	-	488,386	106,158	661,474	554,004	107,470	83.75%
23	I	Santa Ynez	CA	655,249	81,779	12,336	0	24,973	24,483	490	749,175	344,199	404,976	43.60%	93 salaries	176,570	-	140,999	35,571	201,543	177,818	23,725	88.23%
24	I	Scotts Valley	CA	179,039	0	0	0	14,768	14,478	290	193,517	0	193,517	30.50%	cy02tdc-pt	59,023	-	48,299	10,724	73,791	62,777	11,014	85.07%
25	I	Sherwood Valley	CA	82,347	400	0	0	3,257	3,193	64	85,940	0	85,940	34.90%	cy02tdc-pt	29,993	-	29,082	911	33,250	32,275	975	97.07%
26	I	Sierra Tribal Consortium	CA	537,458	4,498	0	0	36,497	35,781	716	577,737	0	577,737	0.00%	idct	-	297,361	275,377	21,984	333,858	311,158	22,700	93.20%
27	I	Southern Indian Health	CA	3,429,335	320,994	94,277	0	612,953	600,934	12,019	4,256,086	34,462	4,221,624	19.40%	1/03 tdc-pt	818,995	-	830,826	(11,831)	1,431,948	1,526,037	(94,089)	106.57%
28	I	Susanville Indian Rancheria	CA	1,029,050	204,990	18,706	0	117,188	114,890	2,298	1,330,224	43,729	1,286,495	38.50%	cy02tdc-pt	495,300	-	312,437	182,863	612,488	446,033	166,455	72.82%
29	I	Sycuan	CA	194,747	11,377	0	0	3,941	3,864	77	209,988	0	209,988	0.00%	idct	-	136,492	85,119	51,373	140,433	88,983	51,450	63.36%
30	I	Table Mountain	CA	56,923	2,361	0	0	5,722	5,610	112	64,894	0	64,894	0.00%	idct	-	7,009	10,418	(3,409)	12,731	16,028	(3,297)	125.90%
31	I	Toiyabe	CA	2,904,191	365,349	0	0	159,303	156,179	3,124	3,425,719	862,338	2,563,381	27.90%	fy01-3tdc-pt	715,183	-	712,346	2,837	874,486	868,525	5,961	99.32%
32	I	Tule River Indain Health	CA	2,733,146	348,443	0	0	110,874	108,700	2,174	3,190,289	0	3,190,289	0.00%	idct	-	652,414	572,495	79,919	763,288	681,195	82,093	89.24%
33	I	TuleRiver Tribal Council	CA	413,615	12,875	0	0	31,718	31,096	622	457,586	0	457,586	16.40%	fy98tdc-pt	75,044	-	55,846	19,198	106,762	86,942	19,820	81.44%
TITLE I	Sub-Totals	CA	61,532,675	9,614,201	1,188,517	0	3,345,403	3,278,334	67,069	73,236,693	4,891,459	68,345,234				13,450,646	12,084,571	19,492,873	6,042,344	28,880,620	23,959,724	4,920,896	82.96%
1	V	Hoopla	CA	3,204,345	782,775	92,995	0	190,792	187,051	3,741	4,081,176	0	4,081,176	42.90%	bb	1,432,164	-	962,974	469,190	1,622,956	1,243,020	379,936	76.59%
2	V	Karuk	CA	1,734,463	369,721	31,738	0	68,588	67,243	1,345	2,139,689	1,058,038	1,081,651	128.50%	fy01salaries	1,389,922	-	1,252,029	137,893	1,458,510	1,351,010	107,500	92.63%
3	V	Redding	CA	4,154,215	538,917	107,388	0	416,808	408,635	8,173	4,994,379	80,912	4,913,467	44.20%	01tdc-pt	2,171,752	-	1,667,592	504,160	2,588,560	2,183,615	404,945	84.36%
TITLE V	Sub-Totals		9,093,023	1,691,413	232,121	0	676,188	662,929	13,259	11,215,244	1,138,950	10,076,294				4,993,838	0	3,882,595	1,111,243	5,670,026	4,777,645	892,381	84.26%
AREA TOTALS			70,625,698	11,305,614	1,420,638	0	4,021,591	3,941,263	80,328	84,451,937	6,030,409	78,421,528				18,444,484	12,084,571	23,375,468	7,153,587	34,550,646	28,737,369	5,813,277	83.17%

COMMENTS: 1/

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Fiscal Year 2003 CSC Shortfall Report

Nashville Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non-Recurring) (Memorandum Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorandum Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs negotiated with the IHS (Non-Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Alabama-Coushatta	Nash	983,746	226,327	0	0	186,573	182,915	3,658	1,392,988	1,047,843	345,145	84.40%	CY01 Salaries only	291,302	-	237,375	53,927	477,875	420,290	57,585	87.95%
2	I	Catawba	Nash	1,721,494	177,102	0	0	49,460	48,490	970	1,947,086	1,307,856	639,230	37.81%	CY98 S&F only	241,693	-	241,629	64	291,153	290,119	1,034	99.64%
3	I	Cayuga	Nash	199,092	17,729	0	0	0	0	0	216,821	0	216,821	0.00%		-	-	0	0	0	0	0	100.00%
4	I	Cherokee	Nash	2,362,351	653,747	0	0	382,269	152,616	229,653	3,168,714	897,294	2,271,420	26.90%	FY02 Salaries only	611,012	-	212,170	398,842	993,281	364,786	628,495	36.73%
5	I	Coushatta	Nash	601,989	47,554	0	0	20,400	20,000	400	669,543	320,439	349,104	42.90%	FY94 TDC-PT	149,766	-	149,766	(0)	170,166	169,766	400	99.77%
6	I	Jena Band	Nash	203,840	4,044	0	0	13,000	947	12,053	208,831	48,620	160,211	34.00%	CY02 TDC-PT	54,472	-	64,328	(9,856)	67,472	65,275	2,197	96.74%
7	I	Maliseets	Nash	919,110	173,182	0	0	40,824	40,024	800	1,132,316	394,017	738,299	62.20%	FY02 TDC-PT	459,222	-	438,285	20,937	500,046	478,309	21,737	95.65%
8	I	Miccosukee	Nash	1,331,896	246,628	0	0	73,144	71,710	1,434	1,650,234	95,616	1,554,618	46.00%	FY02 TDC-PT	715,124	-	619,508	95,616	788,268	691,218	97,050	87.69%
9	I	MicMac	Nash	1,419,573	122,983	0	0	88,848	87,106	1,742	1,629,662	1,084,997	544,665	68.68%	CY98 Salaries only	374,076	-	326,880	47,196	462,924	413,986	48,938	89.43%
10	I	Narragansett	Nash	1,334,013	60,610	0	0	41,780	40,961	819	1,435,584	282,603	1,152,981	28.50%	CY02 TDC-PT	328,600	-	539,532	(210,932)	370,380	580,493	(210,113)	156.73%
11	I	Oneida	Nash	2,134,492	133,649	0	0	132,774	130,174	2,600	2,398,315	287,725	2,110,590	0.00%	IDTC	-	249,716	249,716	0	382,490	379,890	2,600	99.32%
12	I	Passamaquoddy Indian Township	Nash	1,558,523	250,238	0	0	85,197	83,526	1,671	1,892,287	1,124,239	768,048	65.50%	FY02 Salaries only	503,071	-	468,612	34,459	588,268	552,138	36,130	93.86%
13	I	Passamaquoddy Pleasant Point	Nash	1,891,406	178,828	0	0	77,138	75,625	1,513	2,145,859	438,143	1,707,716	31.30%	FY97 TDC-PT	534,515	-	619,465	(84,950)	611,653	695,090	(83,437)	113.64%
14	I	Pequot	Nash	998,671	69,219	0	0	43,253	42,405	848	1,110,295	421,786	688,509	33.60%	FY02 S&F only	231,339	-	227,561	3,778	274,592	269,966	4,626	98.32%
15	I	Seneca	Nash	6,143,815	1,490,761	168,069	0	303,671	297,717	5,954	7,764,224	3,377,001	4,387,223	33.91%	FY02 S&F only	1,487,707	-	1,284,280	203,427	1,791,378	1,750,066	41,312	97.69%
16	I	St. Regis	Nash	4,449,664	1,239,810	118,644	0	186,911	183,246	3,665	5,754,076	3,207,695	2,546,381	30.50%	CY02 Salaries only	776,646	-	657,992	118,654	963,557	959,882	3,675	99.62%
17	I	Tunica-Biloxi	Nash	349,099	43,543	0	0	11,197	10,977	220	403,619	0	403,619	54.78%	CY96 TDC-PT	221,102	-	217,126	3,976	232,299	228,103	4,196	98.19%
18	I	USET	Nash	173,993	495,862	14,542	0	0	0	0	655,313	175,216	480,097	0.00%	IDTC	-	82,363	64,311	18,052	82,363	78,853	3,510	95.74%
TITLE I	Sub-Totals			28,776,767	5,631,816	301,255	0	1,736,439	1,468,439	268,000	35,575,767	14,511,090	21,064,677			6,979,648	332,079	6,618,536	693,191	9,048,166	8,388,230	659,936	92.71%
1	V	Cherokee	Nash	10,737,831	6,359,746	297,927	1,199,126	360,524	577,507	(216,983)	17,377,157	9,518,347	7,858,810	26.90%	FY02 Salaries only	2,114,020	-	2,143,643	(29,623)	2,474,544	3,019,077	(544,533)	122.01%
2	V	Chitimacha	Nash	732,274	224,480	28,052	0	94,208	36,761	57,447	965,463	504,481	460,982	30.70%	FY02 Salaries only	141,521	-	160,667	(19,146)	235,729	225,480	10,249	95.65%
3	V	Choctaw	Nash	10,269,715	2,534,582	284,933	0	975,785	956,652	19,133	13,476,016	3,525,348	9,950,668	23.70%	FY02 TDC-PT	2,358,308	-	1,776,805	581,503	3,334,093	3,018,390	315,703	90.53%
4	V	Mohegan	Nash	1,123,224	59,995	27,128	0	0	0	0	1,156,091	901,870	254,221	0.00%	IDTC	-	31,913	31,913	0	31,913	59,041	(27,128)	185.01%
5	V	Penobscot	Nash	2,010,022	580,522	88,925	0	132,838	130,233	2,605	2,631,852	1,468,527	1,163,325	53.50%	FY02 Salaries only	622,379	-	536,059	86,320	755,217	755,217	(0)	100.00%
6	V	Poarch Creek	Nash	2,398,508	742,321	84,047	0	118,708	116,380	2,328	3,173,162	856,287	2,316,875	38.20%	CY01 TDC-PT	885,046	-	799,530	85,516	1,003,754	999,957	3,797	99.62%
7	V	Seminole	Nash	3,745,196	1,840,415	102,303	0	199,688	195,773	3,915	5,679,081	2,216,512	3,462,569	32.90%	FY02 S&F only	1,139,185	-	969,669	169,516	1,338,873	1,267,745	71,128	94.69%
8	V	Wampanoag	Nash	398,124	193,339	23,142	0	164,626	161,398	3,228	729,719	475,979	253,740	103.10%	FY02 S&F only	261,606	-	171,419	90,187	426,232	355,959	70,273	83.51%
TITLE V	Sub-Totals			31,414,894	12,535,400	936,457	1,199,126	2,046,377	2,174,704	(128,327)	45,188,541	19,467,351	25,721,190			7,522,066	31,913	6,589,705	964,274	9,600,356	9,700,866	(100,510)	101.05%
	AREA TOTALS			60,191,661	18,167,216	1,237,712	1,199,126	3,782,816	3,643,143	139,673	80,764,308	33,978,441	46,785,867			14,501,714	363,992	13,208,241	1,657,465	18,648,522	18,089,096	559,426	97.00%

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Fiscal Year 2003 CSC Shortfall Report

NAVAJO AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non- Recurring) (Memorand um Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorand um Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non-Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs negotiated with the IHS (Non- Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	NAVAJO NATION	NV	23,336,277	2,994,491	271,707	0	801,323	801,323	0	26,860,384	2,918,269	23,942,115	21.70%	97/TDC-Pthru	5,195,439	-	2,953,975	2,241,464	5,996,762	4,027,005	1,969,757	67.15%
2	I	SAN JUAN SOUTHERN PAIUTE	NV	384,553	31,600	0	0	66,796	66,796	0	482,949	213,811	269,138	53.20%	97/SAL only	143,181	-	127,330	15,851	209,977	194,126	15,851	92.45%
3	I	UTAH NAVAJO HEALTH SYSTEMS	NV	1,400,012	0	36,301	289,153	230,663	230,663	0	1,594,374	0	1,594,374	0.00%	IDTC	-	641,400	641,400	0	872,063	908,364	(36,301)	104.16%
4	I	WINSLOW INDIAN HEALTH CARE CTR	NV	1,208,807	51,261	90,132	1,724,918	13,691	13,691	0	1,183,627	0	1,183,627	0.00%	IDTC	-	245,843	245,843	0	259,534	349,666	(90,132)	134.73%
5	I	TUBA CITY REGIONAL HLTH CARE	NV	823,643	352	141,733	4,953,247	1,718	1,718	0	683,980	0	683,980	0.00%	IDTC	-	11,248	11,248	0	12,966	154,699	(141,733)	1193.11%
TITLE I	Sub-Totals			27,153,292	3,077,704	539,873	6,967,318	1,114,191	1,114,191	0	30,805,314	3,132,080	27,673,234			5,338,620	898,491	3,979,796	2,257,315	7,351,302	5,633,860	1,717,442	76.64%
	AREA TOTALS			27,153,292	3,077,704	539,873	6,967,318	1,141,191	1,114,191	0	30,805,314	3,132,080	27,673,234			3,782,383	898,491	3,979,796	701,078	5,795,065	5,633,860	161,205	97.22%

COMMENTS: 1/

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Fiscal Year 2003 CSC Shortfall Report

Tucson Area

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2002 Program (Recurring)	Total FY 2002 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2002 DCSC Funding (Non- Recurring) (Memorand um Only)	FY 2002 DCSC Negotiated Need	FY 2002 DCSC Funding Paid (Recurring)	FY 2002 DCSC Shortfall (Memorand um Only)	FY 2002 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- Thru	FY 2002 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2002 IDC Need (Non- Recurring) BASED ON IDC RATE (Col. N x Col. O)	FY 2002 Indirect Type Costs negotiated with the IHS (Non- Recurring)	FY 2002 IDC Funding Paid	FY 2002 IDC Shortfall (Memorandum Only)	Total FY 2002 CSC Need	TOTAL Funding Available for CSC in FY 2002	Total FY 2002 CSC Shortfall	% of Ongoing CSC Need Funded /1
1	I	Pascua Yaqui	Tuc	2,193,350	283,929	0	0	108,513	108,513	0	2,585,792	184,347	2,401,445	44.70%	FY01 TDC-PT	1,073,446	-	598,920	474,526	1,181,959	707,433	474,526	59.85%
2	I	Tohono O'odham	Tuc	3,437,211	311,379	0	0	166,080	166,080	0	3,914,670	209,951	3,704,719	14.30%	FY00 TDC-PT	529,775	-	511,500	18,275	695,855	677,580	18,275	97.37%
TITLE I		Sub-Totals		5,630,561	595,308	0	0	274,593	274,593	0	6,500,462	394,298	6,106,164			1,603,221	0	1,110,420	492,801	1,877,814	1,385,013	492,801	73.76%
		AREA TOTALS		5,630,561	595,308	0	0	274,593	274,593	0	6,500,462	394,298	6,106,164			1,603,221	0	1,110,420	492,801	1,877,814	1,385,013	492,801	73.76%

COMMENTS: 1/

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