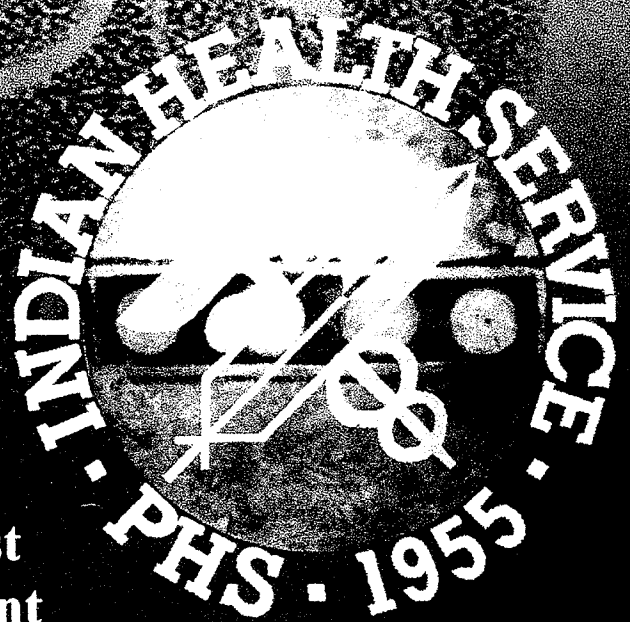
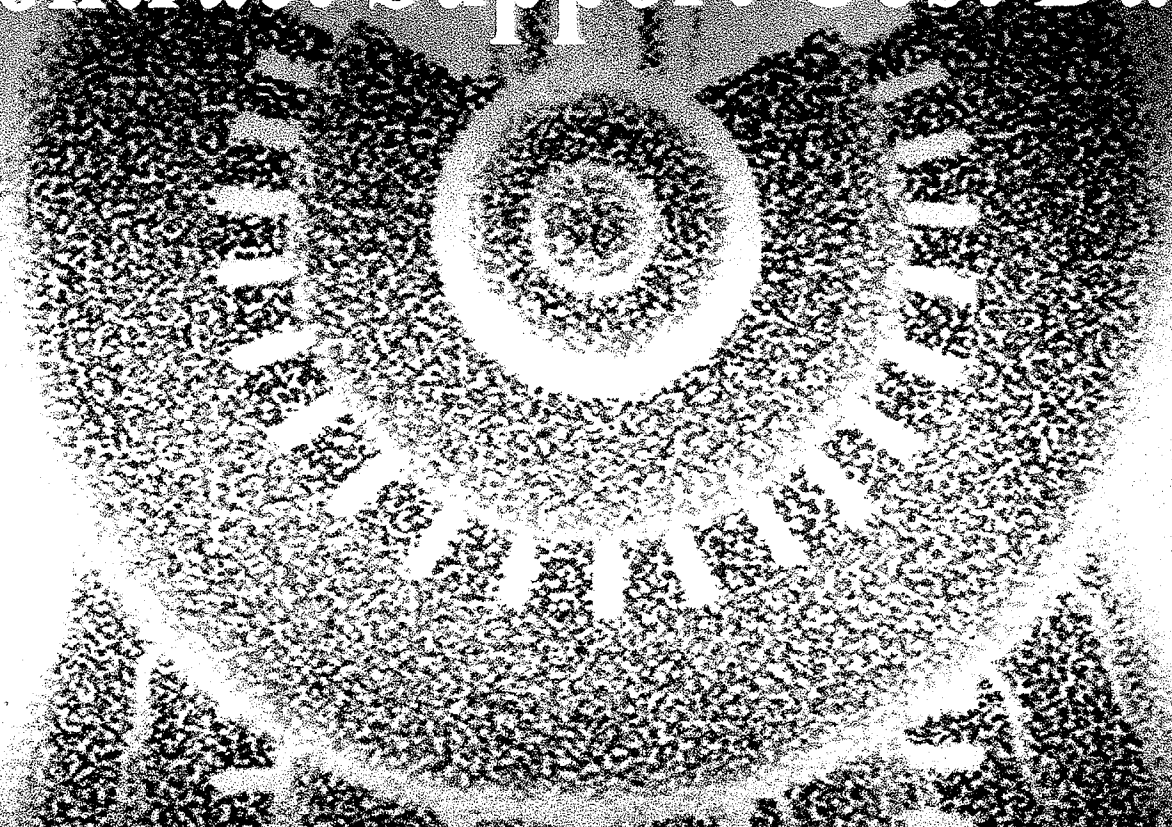
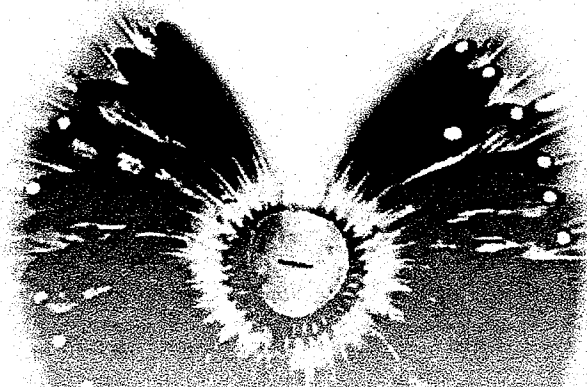


Indian Health Service Contract Support Cost Data



Developed for Headquarters East
Division of Financial Management

Indian Health Service Contract Support Cost Data



Tab A Summary Data

- I. Number of Tribes
- II. Money Distributed & Remaining Shortfall
- III. CSC Breakdown by %
- IV CSC Percentages
- V Total CSC LNF by Area
- VI CSC Need Projection for FY 2000

Tab B Final FY 1999 ISD Queue

Tab C Proposed Distributions

1. To ISD Queue Tribes
2. To Ongoing Tribes

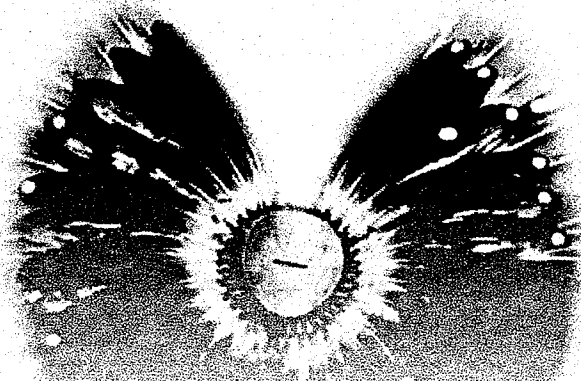
Tab D Actual Distributions

1. Initial Distribution - April, 1999
2. Final Distribution - September, 1999

Tab E CSC Shortfall Report – National Totals

Tab F CSC Shortfall Report – Detailed Area Reports

Indian Health Service Contract Support Cost Data



Tab A: Summary Data

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FY 1999
IHS CSC Shortfall Data
September 17, 1999

SUMMARY SHEET:

I. Number of Tribes...

Total number of Tribes/Tribal Organizations Contracting or Compacting	329
Total number of individual ISD Requests	189
Total number of Tribes On the ISD Queue	136
Total number of Tribes On the ISD Queue AT 80.4% or Higher	41
Total number of Tribes On the ISD Queue at LESS THAN 80.4%	95
Total number of Ongoing Tribes AT 80.4% or Higher	149
Total number of Ongoing Tribes at LESS THAN 80.4%	44
Total number of Tribes with CSC funding in excess of 100%	27

II. Additional \$\$ distributed and remaining need to fund XX% LNF

	<u>Totals</u>
Total new \$\$ distributed to bring Queue Tribes to 80.4%	34,571,472
Total new \$\$ needed to bring Ongoing Tribes to 80.4%	2,484,968
Total new \$\$ distributed in FY 99 to raise CSC LNF to 80.4%	<u>37,056,441</u>
Total additional \$\$ needed to bring ALL Tribes up to at least 90% LNF in FY '99	14,415,144
Total additional \$\$ needed to bring ALL Tribes up to 100% LNF in FY '99	35,043,961

III. CSC Breakdown by %

	<u>Final FY '99 ISD Queue</u>		<u>All Programs Combined</u>	
CSC Requirement for Startup / % of Total CSC	5,541,020	12.61%	5,541,020	2.28%
CSC Requirement for DCSC / % of Total CSC	10,461,717	23.82%	49,264,723	20.27%
CSC Requirement for IDC / % of Total CSC	<u>27,925,460</u>	<u>63.57%</u>	<u>188,179,278</u>	<u>77.44%</u>
	43,928,197	100.00%	242,985,021	100.00%

IV. CSC Percentages (%)

Total Program Funds under PL 93-638 Awards	820,377,741	
Total CSC Awarded	203,781,000	
Total Tribal Shares available for CSC (20% duplication)	5,959,859	
Total CSC Requirements (FY 99)		<u>242,985,021</u>
CSC as a % of Program Funds	25.6%	29.6%
CSC as a % of Total Funding/Requirements	20.4%	22.9%
% of Ongoing CSC Requirements funded by Areas (FY 98)		86.37%
% of Overall CSC Requirements adjusted for ISD queue		70.88%
% of Overall CSC Requirements available (FY 99)		86.16%
Base CSC % Proposed TO BE FUNDED		80.42%

FY 1999
IHS CSC Shortfall Data
September 17, 1999

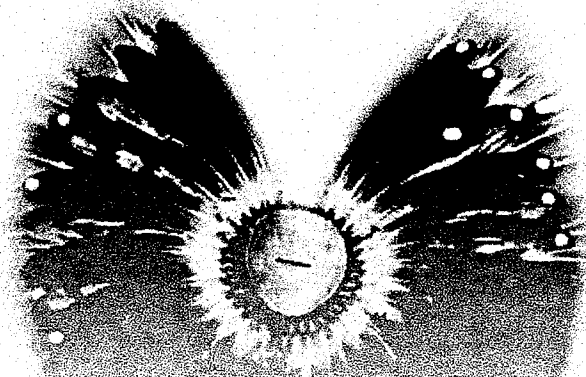
<u>V. Total CSC LNF by Area:</u>	FY 1998 Based on Tribal Ongoing Programs	FY 1998 Based on Total Tribal Programs	FY 1999 Total CSC LNF after \$35 mil. Distribution
Aberdeen	65.3%	61.8%	80.6%
Alaska	87.7%	61.7%	84.7%
Albuquerque	89.2%	77.7%	86.2%
Bemidji	79.5%	75.0%	85.6%
Billings	84.0%	68.3%	87.0%
California	81.5%	76.8%	85.6%
Nashville	87.2%	86.0%	91.0%
Navajo	91.5%	83.6%	85.2%
Oklahoma	88.6%	72.4%	87.8%
Phoenix	85.4%	58.3%	86.5%
Portland	96.1%	86.3%	89.2%
Tucson	<u>93.8%</u>	<u>77.0%</u>	<u>80.4%</u>
---TOTALS	<u>86.4%</u>	<u>70.9%</u>	<u>86.2%</u>

VI. CSC Need Projection for FY 2000

	<u>Totals</u>
Total CSC funding Available in FY 1999	203,781,000
FY 1998/1999 CSC Shortfall	35,043,961
Inflation for FY 1999 and 2000 @ 5% per yr. (\$243.4 mil. * 5% * 2 yrs.)	24,298,502
CSC associated with Program Increases in FY 2000 Budget	12,630,000
New & Expanded ISD Need for FY 2000	<u>15,000,000</u>
TOTAL FY 2000 CSC Requirement	290,753,463
-- LESS FY 2000 Projected CSC Appropriation	<u>(238,781,000)</u>
FY 2000 Projected CSC Shortfall	<u>51,972,463</u>

* Data package compiled by the Office of Tribal Programs for the Division of Financial Management. August 27, 1999

Indian Health Service Contract Support Cost Data



Tab B: Final Fiscal Year 1999 Indian Self-Determination Queue

Indian Health Service ISD Queue #99-8.17.0 (Reflects Statute Startup Cost Reductions)

D-R-A-F-T

Adjustment Date: August 18, 1999

Printed: November 8, 1999

Attachment 6

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** Indicates pending requests with other funding issues.

*** Indicates startup cost adjustments.

S. C. Adj.	File #	Area	Tribe	ISD Request	Startup Costs	DCSC	IDC	Running Total ISD Request	106(a)(1) Amount	Request Date	Start Date	Program Description
1	95-33	ABER	Trenton SU	5,914	0	2,290	3,624	5,914	37,283	6/19/95	3/1/95	Mental Health
2	*** 95-36	ABER	Northern Ponca	270,447	0	54,529	215,918	276,361	1,647,925	8/31/95	9/20/91	Comprehensive Health Services/New
3	*** 95-37	ABER	Winnnebago of NE	63,316	0	21,593	41,723	339,677	238,522	8/31/95	3/1/95	Diabetes
4	95-38	ABER	Oglala Sioux	62,826	0	13,187	49,639	402,503	166,334	8/31/95	3/1/95	Health Ed
5	95-39	ABER	Winnnebago of NE	1,065	0	225	840	403,568	21,900	8/31/95	3/1/95	Optomery
6	95-40	ABER	Spirit Lake Sioux	81,386	0	17,004	64,382	484,954	160,500	8/31/95	3/1/95	Ambulance
7	95-41	ABER	Flandreau Santee Sioux	33,071	0	6,864	26,207	518,025	72,074	8/31/95	3/1/95	Health Program
8	98-30	ABER	Standing Rock Sioux Tribe	56,749	0	21,804	34,945	574,774	211,093	1/28/97	9/1/97	Contract Proposal
9	98-32*	ABER	Northern Ponca Tribe of NE	34,686	0	12,745	21,941	609,460	191,108	5/14/97	9/1/97	Tribal Shares
10	99-24	ABER	Cheyenne River Sioux Tribe	17,591	0	6,212	11,379	627,051	59,715		1/1/98	Security Services
			Totals	627,051	0	156,453	470,598	627,051	2,806,454			

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D-R-A-F-T

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*** Indicates startup cost adjustments.

S. C. Adj.	File #	Area	Tribe	ISD Request	Startup Costs	DCSC	IDC	Running Total ISD Request	106(a)(1) Amount	Request Date	Start Date	Program Description
1	99-01a	ALAS	YKHC	133,256	0	26,255	107,001	760,307	190,786	5/2/96	FY 1993	Various Prior year Starts
2	99-01b	ALAS	YKHC	104,981	0	0	30,601	865,288	275,572	5/2/96	FY 1993	Various Prior year Starts
3	94-02a	ALAS	YKHC	25,488	0	5,022	20,466	890,776	36,492	5/21/96	FY 1994	Various Prior year Starts
4	94-02b	ALAS	YKHC	17,109	0	5,505	11,604	907,885	40,000	5/21/96	FY 1994	Various Prior year Starts
5	95-26	ALAS	Arctic Slope	327,786	0	327,786	0	1,235,671	4,682,064	3/20/95	FY 1995	Remaining amount from FY-98 ISD pay
6	95-43	ALAS	Mantlaq	1,853,032	0	368,967	1,484,065	3,088,703	3,853,000	9/14/95	3/1/95	FY '95 Kotzebue Hospital Staffing
7	95-44	ALAS	Yukon-Kuskokwim	52,535	0	10,071	42,464	3,141,238	162,062	12/1/95	3/1/95	SA, LNF, High Risk OB
8	95-53	ALAS	YKHC	40,030	0	7,887	32,143	3,181,268	57,312	5/21/96	FY 1995	Various Prior year Starts
9	96-05	ALAS	Kwinbagak	76,843	0	24,462	52,381	3,258,111	212,005	7/1/95	3/1/95	Health Aide/Substance Abuse
10	96-10	ALAS	Karluk	28,891	0	9,828	19,063	3,287,002	92,681	10/2/95	3/1/95	CHA, CHR, SA, CHD
11	96-11a/**	ALAS	*Bristol Bay	93,396	0	28,380	65,016	3,380,398	881,503			Settlement
12	96-11b/**	ALAS	*Norton Sound	75,031	0	27,161	47,870	3,455,429	792,396			Settlement
13	96-11c*	ALAS	*S.E.A.R.H.C.	302,801	0	62,973	239,828	3,758,230	1,084,527			Settlement
14	96-14	ALAS	Chitina Village Council	4,686	0	4,686	0	3,762,916	35,144	10/31/95	3/1/95	Community Health Care
15	96-43	ALAS	S.E.A.R.H.C.	121,848	0	6,750	115,098	3,884,764	543,957	5/8/96	FY 1996	Alacia Roberts Medical Center
16	96-44	ALAS	Y.K.H.C.	136,851	0	0	136,851	4,021,615	376,143	6/5/96	FY 1996	M&I - Bethel Hospital
17	96-54	ALAS	Mantlaq Association	546,077	0	115,915	430,162	4,567,692	610,960	10/29/96	FY 1996	New Staffing
18	96-55	ALAS	Southeastern Foundation	19,125	0	10,281	8,844	4,586,817	96,800	12/6/96	FY 1997	Traditional Healing Program
19	97-02	ALAS	Southeastern Foundation	480,896	0	0	0	4,586,817	7,035,415	11/3/95	FY 1997	Anchorage Primary Health Care Center
20	97-03	ALAS	Council of Athabascan Tribal Gvs.	89,119	0	56,012	424,884	5,067,713	704,935	4/11/96	FY 1997	Various
21	97-04	ALAS	Aktachak Native Community	54,240	0	25,956	63,163	5,156,832	227,409	4/25/96	FY 1997	Various
22	97-07	ALAS	Native Village of Diomede	16,917	0	8,765	8,152	5,227,989	161,530	4/17/96	FY 1997	Tribal Shares
23	97-08*	ALAS	*Metlakatla Indian Community	80,697	0	31,500	49,197	5,308,686	251,905	10/13/95	FY 1997	Community Health/SAP
24	97-10	ALAS	Hoonah Indian Association	295,746	0	1,862	293,884	5,604,432	1,150,624	5/1/96	FY 1997	Village Built lease Program
25	97-11	ALAS	Yukon Kuskokwim Health Corp.	28,117	0	10,711	17,406	5,632,549	199,683	5/9/96	FY 1997	Compact
26	97-12a*	ALAS	*Eastern Aleutian Tribes	1,430,203	0	303,588	1,126,615	7,062,752	2,200,000	10/29/96	FY 1997	New Staffing
27	97-12b	ALAS	Mantlaq Association	791,634	0	343,414	448,220	7,854,386	3,146,903	7/2/96	FY 1997	Service Unit
28	97-13	ALAS	Ketchikan Indian Corp.	175,628	0	56,775	118,853	8,030,014	712,220	5/22/97	FY 1997	New Clinic & Contract care
29	98-20	ALAS	Southeastern Foundation	62,017	0	19,954	42,063	8,092,031	145,000	3/14/97	FY 1997	Program Expansion
30	98-21	ALAS	YKHC	67,795	0	0	67,795	8,159,826	179,353	9/26/96	FY 1997	New Program
31	98-22	ALAS	Yakutat Tlingit Tribe	89,146	0	30,025	59,121	8,248,972	554,939	6/10/97	10/1/97	0
32	98-26*	ALAS	*Arctic Slope	5,798,092*	1,093,528	993,900	3,710,664	14,047,064	23,289,651	8/5/97	FY 1999	ANMC
33	98-27	ALAS	Southeastern Foundation	10,508,320	4,201,365	1,785,273	4,521,682	24,555,384	91,241,156	2/10/98	FY 1999	ANMC
34	98-28	ALAS	ANTHC	319,420	49,100	123,000	147,320	24,874,804	938,590	3/5/98	FY 1999	Dental program
35	99-04	ALAS	Arctic Slope	457,015	0	97,010	360,005	25,331,819	703,000	3/5/98	FY 1999	Dental program
36	99-07	ALAS	Mantlaq Association	24,704,768	5,343,993	4,971,178	14,389,597	25,331,819	146,957,377			
Totals												

Indian Health Service ISD Queue #99-8.17.0 (Reflects Statute Startup Cost Reductions)

D-R-A-F-T

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S. C. Adj.	File #	Area	Tribes	ISD Request	Startup Costs	DCSC	IDC	Running Total ISD Request	106(a)(1) Amount	Request Date	Start Date	Program Description
1	*** 95-31	ALBQ	Jicarilla Apache	49,297	0	14,307	34,990	25,381,116	120,789	5/19/95	3/1/95	MH & Social Services
2	*** 96-21	ALBQ	Santo Domingo	24,093	0	11,800	12,293	25,405,209	47,875	12/6/95	3/1/95	Health Education Program
3	*** 96-24	ALBQ	AAIHB	70,215	0	13,382	56,833	25,475,424	76,091	11/6/95	3/1/95	SA
4	*** 97-15*	ALBQ	*Albuquerque Area IHB	25,071	0	3,747	21,324	25,500,495	25,843	2/20/97	FY1997	Additional Tribal Shares
5	*** 97-17	ALBQ	Alamo Navajo School Board	175,855	0	47,742	128,113	25,676,350	570,210	4/21/97	FY1997	Program Expansion
6	*** 98-08	ALBQ	Santo Domingo	9,324	0	4,363	4,961	25,685,674	19,718	7/17/97	FY1997	Hlth Pro/Dis Pre prog
7	98-09*	ALBQ	*Pueblo of Pojoaque	2,247	0	0	2,247	25,687,921	7,000	5/16/97	FY1997	Program Expansion EMS
8	98-10*	ALBQ	*Pueblo of Tesuque	1,442	0	0	1,442	25,689,363	7,000	5/13/97	FY1997	Program Expansion EMS
9	98-11*	ALBQ	*Pueblo of San Ildefonso	1,442	0	0	1,442	25,690,805	7,000	5/13/97	FY1997	Program Expansion EMS
10	98-12*	ALBQ	*Pueblo of Nambe	1,036	0	0	1,036	25,691,841	7,000	4/21/97	FY1997	Program Expansion EMS
11	98-13*	ALBQ	*Pueblo of Santa Clara	590	0	0	590	25,692,431	5,000	5/19/97	FY1997	Program Expansion EMS
12	98-31	ALBQ	Jemez Pueblo	15,794	0	6,768	9,026	25,708,225	40,987	5/2/97	FY1997	Mental Health Program
13	98-33	ALBQ	Southern Ute	4,828	0	4,828	0	25,713,053	42,866	5/2/97	FY1997	Mental Health Program
14	98-34	ALBQ	Jemez Pueblo	33,520	0	12,296	21,224	25,746,573	100,000	11/25/97	FY1997	Redesign Health Facilities/Program
15	98-35	ALBQ	Jicarilla Apache Tribe	24,604	0	8,241	16,363	25,771,177	54,939	10/15/97	FY1997	Tribal Shares
16	98-55	ALBQ	Jemez Pueblo	19,770	0	7,680	12,090	25,790,947	56,286	2/18/98	7/1/98	Health Education Program
17	98-56	ALBQ	Jemez Pueblo	26,581	0	10,700	15,881	25,817,528	102,734	1/1/99	5/1/98	CHR/SAP
18	98-57	ALBQ	Jicarilla Apache Tribe	38,234	0	12,000	26,234	25,855,762	89,290	9/1/98	1/1/98	Ambulance
19	98-58	ALBQ	Mescalero	36,417	2,500	9,050	24,867	25,892,179	50,930	?	10/21/98	Sanitation (Signed 10/21/98)
20	98-59	ALBQ	Ute Mt.	99,797	16,000	27,714	56,083	25,991,976	140,770	?	10/20/98	EMS (Signed 10/20/98)
21	98-60	ALBQ	Ramah Navajo School Board	1,081	0	0	1,081	25,993,057	10,199	1/1/99	FY1997	Dental - TS
22	99-11	ALBQ	Taos Pueblo	25,916	0	0	25,916	26,018,973	841,702	10/1/96	FY1992	Equipment replacement
23	99-56	ALBQ	Ileta Pueblo	15,099	0	0	15,099	26,034,072	139,807	1/1/94	1/1/94	Pharmacy
			Totals	702,253	18,500	194,618	489,135	26,034,072	2,564,036			

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1	95-28	BEMI	Bois Forte	1,537	0	0	1,537	26,035,609	5,500	4/11/95	3/1/95	Acrobology
2	*** 96-25	BEMI	Red Cliff Band of Chippewa	4,488	0	900	3,588	26,040,097	62,000	8/25/95	3/1/95	Sanitarian
3	*** 96-38	BEMI	Little River Band of Ottawa	57,666	0	16,179	41,487	26,097,763	281,000	3/27/96	12/21/95	New Tribe funding
4	*** 96-39	BEMI	Pokagon Band of Potawatomi	104,419	0	40,681	63,738	26,202,182	843,300	3/27/96	12/21/95	Base Funding
5	*** 96-40	BEMI	Little Travers Bay Band of Odawa	112,772	0	26,305	86,467	26,314,954	562,300	4/3/96	FY 1996	New Tribe funding
6	98-06	BEMI	Grand Portage Chippewa	1,350	0	1,350	0	26,316,304	31,986	8/28/97	FY 1997	Area & HQs Shares
7	98-07	BEMI	Red Cliff Chippewa Wis.	15,980	0	5,057	10,923	26,332,284	39,662	8/28/97	FY 1997	Area & HQs Shares
8	*** 98-38	BEMI	Huron Potawatomi	106,912	0	30,432	76,480	26,439,196	440,300	5/27/97	FY 1997	New Tribe funding
9	*** 98-39*	BEMI	*Lac Courte Oreilles	19,541	0	19,541	0	26,458,737	123,230	6/30/95	FY 1996	Urgent Care - TS
10	*** 98-48*	BEMI	*St. Croix	17,063	0	9,898	7,165	26,475,800	51,174	1/14/96	FY 1996	Tribal Shares
11	*** 99-05	BEMI	Bois Forte	26,848	0	18,520	8,328	26,502,648	106,822	9/28/98	FY 1999	TS - Clinic
12	*** 99-06	BEMI	Oneida	47,565	0	47,565	0	26,550,213	429,364	1/0/00	FY 1997	TS - Clinic
13	*** 99-12	BEMI	Leech Lake	7,091	0	7,091	0	26,557,304	130,500	7/24/98	7/1/98	TS
14	*** 99-13*	BEMI	*Hannahville	8,286	0	3,714	4,572	26,565,590	31,559	6/1/98	7/1/98	TS
15	*** 99-14	BEMI	Bay Mills	15,800	0	10,500	5,300	26,581,390	77,506	11/1/95	FY 1996	TS
16	*** 99-15	BEMI	Ho-Chunk Nation	3,968	0	3,968	0	26,585,358	128,501	12/26/95	FY 1996	TS
17	*** 99-16	BEMI	Keweenaw Bay	7,441	0	7,441	0	26,592,799	76,690	4/2/96	FY 1996	TS
18	*** 99-17*	BEMI	*Red Lake	0	0	0	0	26,592,799	231,409	9/26/95	FY 1996	TS
19	*** 99-19	BEMI	Lac du Flambeau	23,608	0	19,700	3,908	26,616,407	101,206	6/12/96	FY 1996	TS
20	*** 99-22	BEMI	Pokagon Band of Potawatomi	137,010	0	36,032	100,978	26,753,417	877,700	12/4/96	FY 1997	Year 2 of new funding
			Totals	719,345	0	304,874	414,471	26,753,417	4,631,709			
1	95-34	BLSG	Crow Tribe	42,984	0	11,011	31,973	26,796,401	100,394	7/5/95	3/1/95	Security Services
2	98-40	BLSG	Fort Belknap Community Council	171,821	0	53,565	118,256	26,968,222	741,705	10/1/96	FY 1997	Public Health Nursing
3	98-41	BLSG	Fort Belknap Comm. Council - Deleted	0	0	0	0	26,968,222	0			Eagle Child Health Facility
4	99-33	BLSG	Northern Arapahoe Tribe	1,039,211	51,500	111,935	875,776	28,007,433	933,880	6/29/98	1/1/99	Comprehensive Health Services
5	99-34	BLSG	Eastern Shoshone Tribe	200,401	23,050	78,946	98,405	28,207,834	413,926	11/20/98	1/1/99	Comprehensive Health Services
6	99-35	BLSG	Northern Cheyenne	414,927	24,800	109,196	280,931	28,622,761	679,600		10/1/98	Comprehensive Health Services
			Totals	1,869,344	99,350	364,653	1,405,341	28,622,761	2,869,505			

Indian Health Service ISD Queue #99-8.17.0 (Reflects Statute Startup Cost Reductions)

D-R-A-F-T

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 ** Indicates pending requests with other funding issues.
 *** Indicates startup cost adjustments.

S. C. Adj.	File #	Area	Tribes	ISD Request	Startup Costs	DCSC	IDC	Running Total ISD Request	106(a)(1) Amount	Request Date	Start Date	Program Description
***	95-45	CALI	Table Mountain Rancheria	13,828	0	1,792	12,036	28,636,389	48,844	9/22/95	3/1/95	Area Tribal Shares
***	95-47	CALI	CRIFB	491,957	0	104,522	387,435	29,128,546	1,387,380	10/5/95	3/1/95	Area Tribal Shares
***	96-31	CALI	Santa Ynez Indian Tribe	13,564	0	6,375	7,189	29,142,110	45,364	1/16/96	FY1996	Clinic Tribal Shares
***	96-32	CALI	Berry Creek/Moortown Indian Hlth	101,276	0	27,481	73,795	29,243,386	253,713	8/30/95	FY1996	Clinic Tribal Shares
***	96-36	CALI	Redding Rancheria	187,597	0	72,175	115,422	29,430,983	378,651	3/1/96	12/21/95	Area/HQ Shares
***	96-37	CALI	Greenville Rancheria	616	0	616	0	29,431,599	22,853	3/20/96	FY1996	Red Bluff Clinic / Tribal Shares
***	96-52	CALI	Riverside - San Bernardino Indian Health	399,938	0	123,750	276,188	29,831,537	919,870	4/30/96	FY1996	Area / HQ Tribal Shares
***	97-13	CALI	Lytton Band of Pomo Indians	33,572	0	5,156	28,416	29,865,109	72,910	12/26/96	FY1997	Outreach Project
***	98-23	CALI	Pinoleville	12,549	0	1,800	10,749	29,877,658	22,525	3/23/98	3/1/98	CHR
***	98-42	CALI	Scotts Valley Band of Pomo Indians	60,052	0	13,930	46,122	29,937,710	153,788	1/16/96	FY 1996	Annual Funding Agreement
***	98-43	CALI	Quartz Valley Indian Reservation	71,223	0	3,750	67,473	30,008,933	93,194	1/26/98	2/1/98	Contract Health/Community Rep. Services
***	98-49	CALI	Cabazon	57,626	0	8,046	49,580	30,066,559	57,396	2/1/98	FY 1997	Tribal Shares
***	99-10	CALI	Chapa De	82,266	26,000	6,600	49,666	30,148,825	174,122	7/30/98	11/1/98	Area Shares
***	99-40	CALI	Central Valley	49,421	0	16,500	32,921	30,198,246	294,475	9/18/98	9/20/98	TS
			Totals	1,575,485	26,000	392,493	1,156,992	30,198,246	3,925,085			
***	96-45	NASH	Seneca Nation	14,191	0	14,191	0	30,198,246	605,068	3/18/96	FY1996	Tribal Shares
***	99-36	NASH	St. Regis	49,764	0	48,422	1,342	30,248,010	279,674	11/24/98	4/1/98	Area Shares
***	99-37	NASH	Poarch Band of Creek	69,630	327	26,131	43,172	30,317,640	290,345	11/20/98	1/1/99	TS - compact (Signed 10/02/98)
***	99-38*	NASH	*Chitimacha	0	0	0	0	30,317,640	86,471	11/24/98	1/1/98	Comprehensive Health Services
***	99-39	NASH	Penobscot	50,838	0	34,630	16,208	30,368,478	265,099		FY 1999	
			Totals	184,423	327	123,374	60,722	30,368,478	1,526,657			
1	96-46	NAVA	Navajo Nation	7,088	0	7,088	0	30,375,566	30,652	5/22/96	FY1996	AIDS - TS
2	96-49	NAVA	Navajo Nation	274,800	0	253,914	20,886	30,650,366	344,426	6/24/96	FY1996	Master Contract - TS
3	96-56	NAVA	Navajo Nation	37,021	0	4,919	32,102	30,687,387	169,607	4/24/97	FY1994	Tribal Shares
4	98-05	NAVA	Navajo Nation	5,322	0	1,900	3,422	30,692,709	16,599	5/20/97	FY1997	Monm. Valley EMS
5	98-36	NAVA	San Juan Southern Paiute Tribe	30,617	0	30,617	0	30,723,326	312,500	12/12/97	1/1/98	Consolidated Health Services
6	98-37	NAVA	Navajo Nation	49,638	0	49,638	0	30,772,964	238,185	1/23/98	1/1/98	Child Abuse Prevention
			Totals	404,486	0	348,076	56,410	30,772,964	1,111,969			

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S. C. Adj.	File #	Area	Tribes	ISD Request	Startup Costs	DCSC	IDC	Running Total ISD Request	106(a)(1) Amount	Request Date	Start Date	Program Description
1	92-01**	OKLA	Cherokee Nation of OK	625,326	0	253,560	371,766	31,398,290	2,236,500	6/6/96	FY 1992	Salisbury
2	94-01**	OKLA	Cherokee Nation of OK	1,032,054	0	367,452	664,602	32,430,344	4,084,000	6/6/96	FY 1994	Stillwell
3	95-27	OKLA	Modoc Tribe	24,779	0	3,103	21,676	32,455,123	28,116	3/24/95	FY 1995	CHR/EMS
4	95-54**	OKLA	Cherokee Nation of Oklahoma	216,268	0	0	216,268	32,671,391	1,517,659	6/26/96	FY 1995	Prior Year Start
5	96-41	OKLA	Choctaw Nation	135,749	0	135,749	0	32,807,140	1,761,450	4/22/96	FY 1996	Tribal Shares
6	96-50	OKLA	Sac and Fox Nation	149,749	0	43,470	106,279	32,956,889	756,824	7/1/96	FY 1996	Expanded Services & Tribal Shares
7	97-05	OKLA	Kickapoo Tribe of Okla	98,047	0	19,000	79,047	33,054,936	163,980	7/1/97	FY 1996	New & Expanded MH
8	97-09**	OKLA	Citizen Potawatomi Nation	1,153,281	0	226,234	927,047	34,208,217	2,713,688	11/15/96	FY 1996	New Program
9	97-11	OKLA	Muskogee (CREEK) Nation	2,057	0	2,057	0	34,210,274	891,326	8/9/96	FY 1997	Tribal Shares
10	98-04**	OKLA	Cherokee Nation	547,409	0	0	547,409	34,757,683	5,086,042	6/26/97	FY 1997	Tribal Shares
11	98-24	OKLA	Ponca Tribe	9,250	0	4,160	5,090	34,766,533	20,667	4/14/98	FY 1997	Health Ed
12	98-25	OKLA	Quapaw Tribe	39,219	0	14,573	24,646	34,806,152	80,036	3/24/98	6/1/98	Substance Abuse
13	98-44	OKLA	Wichita & Affiliated Tribes	69,381	0	22,072	47,309	34,873,533	131,984	1/15/98	1/1/98	New Program
14	98-45	OKLA	Otoe-Missouria Tribe of Oklahoma	61,835	0	19,899	41,936	34,937,368	125,503	2/17/98	1/1/98	New Program
15	99-02	OKLA	Kickapoo Tribe of Okla	1,009,136	0	78,152	930,984	35,946,504	1,558,613	11/18/96	4/1/98	Comprehensive Health Services
16	99-03	OKLA	Kickapoo Tribe of Okla	37,797	0	6,438	31,339	35,984,301	56,052	11/18/96	FY 1997	PHN
17	99-08	OKLA	Kickapoo Tribe of Kansas	11,188	4,550	4,400	2,238	35,995,489	24,478	9/2/98	FY 1999	Model Agreement - TS
18	99-20	OKLA	Citizen Potawatomi Nation	65,139	27,200	8,011	29,928	36,060,628	53,409		FY 1999	OEH - TS
19	99-21	OKLA	Choctaw Nation	29,677	7,500	8,846	13,331	36,090,305	58,970	10/1/98	FY 1999	
			Totals	5,317,341	39,250	1,217,196	4,060,895	36,090,305	21,349,297			
1	95-32	PHOE	Gila River Health Care Corp. (GRHCC)	2,808,692	0	777,711	2,030,981	38,898,997	10,824,767	6/1/95	3/1/95	Estimated
2	95-32a	PHOE	Gila River Indian Community (Health Dept.)	280,721	0	154,630	126,091	39,179,718	1,044,909	9/20/95	FY 1996	PHN/OEH & TS
3	95-46	PHOE	Las Vegas Paiute	20,624	0	6,240	14,384	39,200,342	68,678	9/20/95	3/1/95	PHN
4	96-23	PHOE	Kaibab-Paiute Tribe	23,875	0	9,749	14,126	39,224,217	36,265	10/2/95	3/1/95	Alcohol
5	96-26	PHOE	White Mountain Apache	25,467	0	10,676	14,791	39,249,684	95,732	10/2/95	3/1/95	Patient Transportation
6	96-27	PHOE	Ft. McDowell Indian Community	73,570	0	49,730	23,840	39,323,254	318,678	1/25/96	2/1/96	Clinic
7	96-35	PHOE	San Carlos Apache	180,666	0	35,400	145,266	39,503,920	197,366	2/20/96	10/1/95	Behavioral Health
8	96-42	PHOE	Gila River Indian Community (Health Dept.)	22,800	0	11,289	11,511	39,526,720	75,526	5/1/96	FY 1996	Alcohol / SAP
9	98-29	PHOE	*Ft. Mojave	14,015	0	4,604	9,411	39,540,735	29,151	5/28/93	FY 1994	Nursing Program
10	99-01	PHOE	Salt River Pima-Maricopa Indian Community	2,660	0	2,660	0	39,543,395	33,148	1/16/97	FY 1997	Tribal Shares
11	99-25	PHOE	Pasequa Yaqui	163,019	0	20,200	142,819	39,706,414	548,800	8/28/98	FY 1998	Managed Care - Maricopa Co
12	99-26	PHOE	Fallon Shoshone	24,430	0	11,777	12,653	39,730,844	73,256	8/28/98	FY 1998	Mental Health
13	99-27	PHOE	Reno-Sparks	89,237	0	34,354	54,883	39,820,081	212,868	8/28/98	FY 1998	Dental
14	99-28	PHOE	Ely Shoshone	36,699	0	16,174	20,525	39,856,780	97,731		FY 1994	Clinical Services & TS
15	99-29	PHOE	Ely Shoshone	112,624	0	22,077	90,547	39,969,404	154,948		FY 1994	Field Health & TS
16	99-30	PHOE	Pyramid Lake Paiute	12,084	0	4,448	7,636	39,981,488	28,752	8/28/98	FY 1998	Dental Assistant
17	99-31	PHOE	Paiute Indian Tribe of Utah	196,642	0	64,433	132,209	40,178,130	450,000		FY 1995	Health Programs - Congressional Increase
18	99-32	PHOE	Duckwater Shoshone	39,820	0	16,738	23,082	40,217,950	84,282		FY 1998	Primary Care Provider & TS
19	99-31	PHOE	Walker River Paiute	25,045	0	9,100	15,945	40,242,995	61,902		FY 1998	Mental Health & TS
20	99-41	PHOE	Goshute	62,351	13,600	11,747	37,004	40,305,346	84,457		FY 1999	Clinical Services
21	99-42	PHOE	Salt River Pima-Maricopa Indian Community	22,151	0	9,224	12,927	40,327,497	72,593	11/19/96	FY 1997	ASAP Aftercare
22	99-53	PHOE	San Carlos Apache	158,638	0	29,754	128,884	40,486,135	175,090		FY 1996	Aftercare Services
23	99-54	PHOE	Ft. McDowell Indian Community	57,383	0	29,107	28,276	40,543,518	191,802	1/25/96	2/1/96	Clinic
			Totals	4,453,213	13,600	1,341,822	3,097,791	40,543,518	14,960,701			

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1	94-03	PORT	Port Gamble SKlallam	101,076	0	59,544	41,532	40,644,594	134,446	8/23/96	FY 1994	Resubmit Tribal Shares
2	95-30	PORT	Siletz	24,326	0	6,522	17,804	40,668,920	50,000	5/15/95	3/1/95	LNF Funds
3	95-35	PORT	Swinomish 2	155,852	0	53,234	102,618	40,824,772	228,118	8/25/95	3/1/95	Area/HQ Shares & HE, MH, N
4	95-42	PORT	Chehalis	12,983	0	4,000	8,983	40,837,755	15,700	8/31/95	3/1/95	Mental Health
5	95-51	PORT	Cow Creek	148,278	0	42,316	105,962	40,986,033	273,989	4/1/96	FY1995	LNF funds
6	95-52	PORT	Cos Tribes	151,824	0	47,232	104,592	41,137,857	186,232	4/1/96	FY1995	LNF Funds
7	96-28	PORT	Nooksack Indian Tribe	184,498	0	45,536	138,972	41,322,355	242,026	10/3/95	1/1/96	Mental Health, Health Ed, TS
8	96-29	PORT	Spokane Tribe	94,391	0	39,374	55,017	41,416,746	218,921	1/26/96	8/20/96	Health Ed, ASAP, Mental Health
9	96-33	PORT	Chehalis	26,925	0	11,773	15,152	41,443,671	21,454	1/26/96	12/1/95	SU Admn, PHN, Health Ed
10	96-34	PORT	Coquille	218,388	0	37,423	160,965	41,662,059	257,015	1/26/96	12/28/95	Tribal Shares
11	96-51	PORT	Nisqually	64,320	0	23,160	41,160	41,726,379	161,327	7/19/96	FY1996	Tribal Shares
12	96-53	PORT	Shoalwater Bay	20,275	0	5,941	14,334	41,746,654	23,313	8/15/96	FY1996	Service Unit/Health Board \$
13	97-06	PORT	Grand Ronde	242,591	0	43,910	198,681	41,989,245	275,000	8/15/97	FY1996	Service Unit shares
14	98-17	PORT	Shoalwater Bay	77,262	0	24,150	53,112	42,066,507	142,338	12/14/95	12/14/95	Area/HQ Shares
15	98-46	PORT	Chehalis	102,013	0	30,335	71,678	42,168,520	195,140	12/19/97	FY 1998	Tribal Shares
16	98-47	PORT	Siletz Indians or Or	134,604	0	44,121	90,483	42,303,124	275,000	1/20/98	FY 1998	Service Unit program shares
17	98-52	PORT	Nez Perce	697,637	0	253,800	443,837	43,000,761	4,345,432	8/23/97	FY 1998	No. Idaho Service Unit
18	99-43	PORT	Klamath	117,366	0	21,067	96,299	43,118,127	168,871	1/13/97	2/1/97	ASAP
19	99-44	PORT	Lower Elwha	30,637	0	18,233	12,404	43,148,764	164,212	9/13/96	1/1/97	TS
20	99-45	PORT	Quilteute	116,815	0	32,345	84,470	43,265,579	212,365	10/2/97	1/1/98	SU & TS
21	99-46	PORT	Squamish	81,779	0	20,240	61,539	43,347,358	145,526	10/2/97	1/1/98	SU & TS
22	99-47	PORT	Umatilla	143,607	0	45,080	98,527	43,490,965	449,258	1/28/98	9/29/98	SU transfer and TS
23	99-48	PORT	Shoshone Bannock	92,102	0	43,552	48,550	43,583,067	177,893	5/6/98	9/30/98	CHS
24	99-49	PORT	Chehalis	120,140	0	13,742	106,398	43,703,207	398,806	8/19/98	9/29/98	CHS
25	99-50	PORT	Skokomish	97,749	0	14,197	83,552	43,800,956	630,074	8/19/98	2/1/98	CHS
26	99-51	PORT	Skokomish	39,810	0	15,925	23,885	43,840,766	140,894	10/23/95	3/1/95	TS
			Totals	3,297,248	0	1,016,742	2,280,506	43,840,766	9,533,350			
1	96-13	TUCS	Tohono O'odham	73,240	0	30,238	43,002	43,840,766	238,719	10/23/95	3/1/95	Mental Health
			Totals	73,240	0	30,238	43,002	43,840,766	238,719			
1			TOTALS	43,928,197	5,541,020	10,461,717	27,925,460	43,928,197	212,474,859			
			Distribution by Category by Percentage	100.00%	12.61%	23.82%	63.57%					
			Distribution by Category by Amount	35,000,000	4,414,830	8,335,425	22,249,745					

Questions regarding the ISD Queue should be directed to Dan Madrano:

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Indian Health Service Contract Support Cost Data



Tab C: Proposed Distributions

1. To ISD Queue Tribes
2. To Ongoing Tribes

Proposed Distribution

FY '99 CSC Increases

To ISD Queue Tribes

ISD Queue Tribes considered
in the distribution of the \$35 million.

80.42%

No.	Title I or III	Awardee	Area	TOTAL CSC Funding Available	Final ISD Queue		Overall % of Need Funded	Additional \$ Needed to Fund 80.42%
					ISD Request	New Total CSC Need		
				(0)	= (Without Pre FY 1999 Start-up) =			
1	I	No. Ponca	Aber	0	305,133	374,085	0.0%	300,853
2	I	Little River Band	Bemi	0	57,666	66,258	0.0%	53,287
3	I	Nottawasep Huron Potawatomi	Bemi	0	106,912	111,575	0.0%	89,733
4	I	Little Traverse	Bemi	0	112,772	164,197	0.0%	132,053
5	I	Pokagon	Bemi	0	241,429	251,893	0.0%	202,581
6	I	Pinoleville	Cali	0	12,549	12,942	0.0%	10,408
7	I	Lytton	Cali	0	33,572	34,143	0.0%	27,459
8	I	Scotts Valley	Cali	0	60,052	63,823	0.0%	51,329
9	I	Quartz Valley	Cali	0	71,223	78,871	0.0%	63,431
10	I	Cabazon	Cali	5	57,626	59,141	0.0%	47,558
11	I	ANTHC	Alas	62,894	10,508,320	10,571,214	0.6%	8,438,867
12	I	Gila River Health Care Corp	Phoe	33,041	2,808,692	2,841,733	1.2%	2,252,386
13	III	Kickapoo - OK	Okla	92,368	1,144,980	1,361,932	6.8%	1,002,948
14	I	Modoc	Okla	3,109	24,779	35,674	8.7%	25,581
15	I	Northern Arapahoe	Blgs	124,648	1,039,211	1,163,859	10.7%	811,370
16	I	Ft. McDowell	Phoe	20,884	130,953	156,173	13.4%	104,716
17	III	Ct. Bd. Potawatomi	Okla	227,438	1,218,420	1,554,832	14.6%	1,023,015
18	I	Diomedea	Alas	19,443	54,240	117,020	16.6%	74,669
19	I	SANDIA	Albq	6,048	26,581	34,579	17.5%	21,762
20	III	Ely Colony	Phoe	82,107	149,323	375,871	21.8%	220,182
21	III	SCF	Alas	2,054,355	5,992,845	8,047,200	25.5%	4,417,501
22	I	Eastern Shoshone	Blgs	68,754	200,401	269,155	25.5%	147,710
23	I	Walker River	Phoe	85,257	25,045	315,187	27.0%	168,228
24	I	Hoonah	Alas	49,314	80,697	177,697	27.8%	93,596
25	I	Wichita	Okla	28,924	69,381	102,691	28.2%	53,664
26	I	Quapaw	Okla	21,451	39,219	75,241	28.5%	39,061
27	I	Goshute Business Council	Phoe	39,920	62,351	135,723	29.4%	69,234
28	I	Nez Perce	Port	246,984	697,637	818,625	30.2%	411,385
29	III	Maniilaq	Alas	4,202,944	4,286,327	9,840,588	42.7%	3,711,221
30	I	CATG	Alas	461,074	480,896	1,046,750	44.0%	380,761
31	III	Cherokee	Okla	2,129,228	2,421,057	4,690,806	45.4%	1,643,291
32	III	KIC	Alas	864,879	791,634	1,955,894	44.2%	708,123
33	I	Berry Creek	Cali	471,351	101,276	1,057,026	44.6%	378,749
34	I	Otoe-Missouria	Okla	74,782	61,835	166,085	45.0%	58,790
35	III	Sac & Fox - OK	Okla	318,957	149,749	676,645	47.1%	225,226
36	I	Winnebago	Aber	218,440	64,381	459,029	47.6%	150,728
37	I	San Juan Paiute	Nava	106,524	30,617	223,839	47.6%	73,496
38	I	Spirit Lake	Aber	317,010	81,386	665,965	47.6%	218,583
39	I	Standing Rock	Aber	202,575	56,749	408,160	49.6%	125,682
40	I	Northern Cheyenne	Blgs	1,413,900	414,927	2,400,122	58.9%	516,367
41	I	JEMEZ	Albq	76,114	69,084	150,125	50.7%	44,622
42	I	Flandreu Santee	Aber	498,029	33,071	974,474	51.1%	285,679
43	I	JICARILLA	Albq	139,026	112,135	268,585	51.8%	76,980
44	I	PaiuteIndianTribe - Utah	Phoe	238,668	196,642	444,411	53.7%	118,744
45	I	Chehalis	Port	223,046	262,061	405,093	55.1%	102,745
46	I	San Carlos - Combined	Phoe	635,878	339,304	1,149,743	55.3%	288,788
47	III	Oneida	Bemi	488,637	47,565	865,119	56.5%	207,123
48	I	Oglala	Aber	1,014,114	62,826	1,750,049	57.9%	393,340

**ISD Queue Tribes considered
in the distribution of the \$35 million.**

80.42%

No.	Title I or III	Awardee	Area	TOTAL CSC Funding Available	(O)		Overall % of Need Funded	Additional \$ Needed to Fund 80.42%
					Final ISD Queue ISD Request	=(Without Pre FY 1999 Start-up)= New Total CSC Need		
49	I	Kaibab-Paiute	Phoe	56,699	23,875	95,884	59.1%	20,414
50	I	UTE MT	Albq	173,764	99,797	289,771	60.0%	59,281
51	I	Fallon - SAP/CHR	Phoe	84,138	24,430	140,030	60.1%	28,479
52	I	Akiachak	Alas	61,563	89,119	102,366	60.1%	20,763
53	I	Reno-SparksIndianColony	Phoe	227,054	89,237	376,155	60.4%	75,464
54	I	Gila River Community Health Dep	Phoe	588,343	303,521	974,464	60.4%	195,357
55	I	Spokane	Port	123,285	94,391	202,839	60.8%	39,846
56	I	LasVegasPaiute-Combined HlthCa	Phoe	143,384	20,624	234,776	61.1%	45,431
57	I	Kwinhagek	Alas	121,004	76,843	197,847	61.2%	38,112
58	I	Skokomish	Port	226,198	137,559	368,514	61.4%	70,174
59	I	ALAMO	Albq	337,289	175,855	548,443	61.5%	103,789
60	I	CRIHB Consolidated	Cali	3,435,615	491,957	5,542,795	62.0%	1,022,106
61	III	Penobscot	Nash	514,847	50,838	821,883	62.6%	146,142
62	I	TAOS	Albq	70,212	25,916	111,243	63.1%	19,254
63	I	Central Valley (CRIHB)	Cali	717,458	49,421	1,129,859	63.5%	191,217
64	I	Lac Courte Oreilles	Bemi	328,883	19,541	516,849	63.6%	86,786
65	I	Tesuque CHR/EMT	Albq	16,582	1,442	25,695	64.5%	4,083
66	I	Red Cliff	Bemi	498,368	20,468	772,015	64.6%	122,515
67	III	Duckwater	Phoe	312,168	39,820	480,941	64.9%	74,622
68	I	Pascua Yaqui - Combined w/Phoe	Phoe	425,551	163,019	654,341	65.0%	100,695
69	I	Grand Portage	Bemi	50,280	1,350	77,247	65.1%	11,845
70	I	Lac Du Flambeau	Bemi	301,896	23,608	462,665	65.3%	70,196
71	I	AAIHB	Albq	349,871	95,286	528,374	66.2%	75,067
72	I	Ho-Chunk	Bemi	473,000	3,968	712,960	66.3%	100,389
73	III	Redding	Cali	1,357,109	187,597	1,972,331	68.8%	229,112
74	III	BBAHC	Alas	4,751,670	93,396	6,813,368	69.7%	727,893
75	I	Coos	Port	434,848	151,824	620,955	70.0%	64,547
76	III	Port Gamble	Port	415,555	101,076	590,871	70.3%	59,645
77	I	Chapa De	Cali	971,286	82,266	1,375,653	70.6%	135,065
78	I	Cheyenne River	Aber	509,889	17,591	721,965	70.6%	70,742
79	I	S.DOMINGO	Albq	101,002	33,417	142,644	70.8%	13,718
80	I	Porch Creek **	Nash	555,436	69,630	781,771	71.0%	73,293
81	I	Crow	Blgs	208,448	42,984	291,030	71.6%	25,609
82	I	Karluk	Alas	76,295	28,891	105,186	72.5%	8,299
83	I	MESCALERO	Albq	261,804	36,417	350,607	74.7%	20,167
84	I	Quileute	Port	167,875	116,815	224,768	74.7%	12,891
85	III	Swinomish	Port	656,656	155,852	790,101	83.1%	0
86	I	SaltRiverPima-Maricopa	Phoe	108,527	24,811	144,989	74.9%	8,078
87	III	Suquamish	Port	455,126	81,779	607,685	74.9%	33,597
88	I	Cow Creek	Port	415,707	148,278	553,116	75.2%	29,129
89	I	St. Croix	Bemi	188,500	17,063	247,736	76.1%	10,738
90	III	Metlakatla	Alas	485,084	16,917	630,397	76.9%	21,904
91	III	Choctaw	Okla	3,856,281	165,426	4,962,148	77.7%	134,462
92	III	ASNA	Alas	2,275,728	736,352	2,925,904	77.8%	77,392
93	I	Nooksack	Port	539,126	184,498	685,659	78.6%	12,306
94	I	Shoshone-Bannock	Port	459,600	92,102	578,979	79.4%	6,036
95	I	St. Regis *	Nash	758,246	49,764	954,565	79.4%	9,450
96	I	White Mountain Apache	Phoe	324,237	25,467	405,195	80.0%	1,636
97	I	Ft. Mohave	Phoe	91,828	14,015	114,338	80.3%	127
98	I	Kickapoo - KS	Okla	126,330	11,188	155,291	81.4%	
99	III	Coquille	Port	722,217	218,388	885,818	81.5%	
100	I	Trenton	Aber	351,992	5,914	425,584	82.7%	
101	I	Bois Forte	Bemi	318,400	28,385	383,856	82.9%	
102	I	Bay Mills	Bemi	250,782	15,800	300,541	83.4%	
103	I	Chitina	Alas	87,542	4,686	104,410	83.8%	
104	I	RS/SanBernCo - Combined	Cali	4,162,952	399,938	4,936,031	84.3%	

**ISD Queue Tribes considered
in the distribution of the \$35 million.**

80.42%

No.	Title I or III	Awardee	Area	TOTAL CSC Funding Available	Final ISD Queue			Overall % of Need Funded	Additional \$ Needed to Fund 80.42%
					ISD Request	New Total CSC Need	=(Without Pre FY 1999 Start-up)=		
105	III	NSHC	Alas	4,931,707	75,031	5,824,204	84.7%		
106	I	Klamath	Port	1,426,439	117,366	1,678,102	85.0%		
107	III	YKHC	Alas	12,621,286	868,013	14,808,268	85.2%		
108	I	NAVAJO NATION	Nava	3,840,224	373,869	4,495,017	85.4%		
109	III	Grand Ronde	Port	2,667,818	242,591	3,090,313	86.3%		
110	I	Santa Ynez	Cali	146,258	13,564	169,295	86.4%		
111	I	Shoalwater Bay	Port	458,200	97,537	528,325	86.7%		
112	I	Pyramid Lake	Phoe	131,059	12,084	150,518	87.1%		
113	I	ISLETA	Albq	141,039	15,099	161,942	87.1%		
114	I	Creek Nation	Okla	3,052,343	2,057	3,440,835	88.7%		
115	I	Tohono O'odham	Tucs	585,249	73,240	659,010	88.8%		
116	I	Ponca	Okla	141,705	9,250	157,895	89.7%		
117	I	Fort Belknap	Blgs	469,260	171,821	522,653	89.8%		
118	I	Nambe CHR/EMT	Albq	12,923	1,036	14,348	90.1%		
119	I	San Ildefonso CHR	Albq	19,224	1,442	21,343	90.1%		
120	I	RAMAH	Albq	925,722	1,081	1,027,597	90.1%		
121	I	Leech Lake	Bemi	207,393	7,091	229,806	90.2%		
122	I	SO UTE	Albq	158,200	4,828	175,240	90.3%		
123	III	Siletz	Port	1,658,424	158,930	1,832,190	90.5%		
124	I	Seneca	Nash	1,423,643	14,191	1,568,481	90.8%		
125	III	Nisqually	Port	555,435	64,320	606,767	91.5%		
126	I	Lower Elwha	Port	419,782	30,637	444,217	94.5%		
127	I	Umatilla	Port	1,624,600	143,607	1,716,910	94.6%		
128	I	Keweenaw Bay	Bemi	195,500	7,441	206,374	94.7%		
129	I	Santa Clara CHR/EMT	Albq	24,113	590	25,439	94.8%		
130	III	SEARHC	Alas	7,671,605	424,649	8,062,587	95.2%		
131	III	EAT	Alas	254,325	28,117	261,808	97.1%		
132	I	Hannahville	Bemi	196,300	8,286	195,624	100.3%		
133	I	Yakutat Tlingit	Alas	90,981	67,795	88,649	102.6%		
134	I	Table Mountain	Cali	15,725	13,828	14,218	110.6%		
135	I	Pojoaque CHR/EMT	Albq	24,942	2,247	18,537	134.6%		
136	I	Greenville	Cali	192,863	616	134,957	142.9%		
TOTALS:				99,729,937	43,928,197	161,452,756		34,571,472	

Proposed Distribution
FY '99 CSC Increases
To Ongoing Tribal Shortfalls

Ongoing Shortfalls

Distribution to raise LNF to 80.42%

80.42%

No.	Title I or III	Awardee	Area	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 100%	Additional \$ Needed to Fund 80.42%
1	I	Catawba *	Nash	401,920	25.8%	298,100	219,419
2	I	Coushatta La	Nash	265,452	42.5%	152,748	100,782
3	I	Prairie Island	Bemi	75,649	46.6%	40,375	25,566
4	I	Pawnee	Okla	178,958	47.9%	93,266	58,232
5	I	ConsolidTribalHlth	Cali	698,511	54.0%	321,629	184,886
6	I	Colusa	Cali	7,328	55.0%	3,300	1,865
7	I	Ute Indian Tribe - Combined	Phoe	147,227	56.7%	63,700	34,878
8	I	Sac & Fox	Aber	580,849	57.4%	247,356	133,648
9	I	Menominee SAP	Bemi	36,761	58.4%	15,298	8,101
10	I	White Earth	Bemi	301,731	59.6%	122,041	62,973
11	I	Three Affiliated	Aber	602,335	61.0%	235,049	117,134
12	I	Santee	Aber	341,394	62.7%	127,506	60,673
13	III	Grand Traverse	Bemi	668,261	62.7%	249,257	118,436
14	I	E. Northern SAP	Albq	99,851	64.6%	35,301	15,754
15	I	OglalaPublicSafety	Aber	261,803	64.7%	92,365	41,114
16	I	Narragansett *	Nash	473,171	65.2%	164,696	72,066
17	I	Yankton	Aber	302,147	65.3%	104,914	45,765
18	I	Iowa Tribe of OK	Okla	34,865	66.1%	11,814	4,989
19	I	Kiowa	Okla	81,812	67.5%	26,611	10,595
20	III	Flathead	Blgs	2,392,060	68.6%	751,370	283,093
21	I	Rapid City IHB	Aber	540,371	68.6%	169,470	63,685
22	III	Seldovia	Alas	312,055	69.2%	96,134	35,045
23	III	Wyandotte	Okla	288,654	69.3%	88,540	32,032
24	I	Micmac	Nash	471,271	69.6%	143,274	51,017
25	I	Seneca Cayuga	Okla	12,229	69.8%	3,688	1,294
26	I	UnitedTribesTechCtr	Aber	174,278	70.2%	51,995	17,878
27	I	Peoria	Okla	14,525	70.7%	4,261	1,417
28	I	San Juan CHR/EMT	Albq	33,529	72.7%	9,166	2,602
29	I	Omaha	Aber	1,336,897	72.7%	364,563	102,848
30	I	E. Shawnee	Okla	46,623	73.1%	12,557	3,430
31	III	TCC	Alas	5,418,154	73.4%	1,440,399	379,725
32	I	Crow Creek	Aber	410,936	73.9%	107,432	26,986
33	I	Tonkawa	Okla	32,560	74.4%	8,337	1,963
34	I	Rosebud	Aber	544,649	74.7%	137,858	31,236
35	III	Karuk	Cali	850,745	75.4%	209,508	42,964
36	I	Lac Vieux Desert	Bemi	162,259	75.9%	39,083	7,319
37	I	Miccosukee **	Nash	554,762	76.2%	131,757	23,155
38	I	Sisseton	Aber	292,535	76.3%	69,404	12,136
39	I	Upper Sioux	Bemi	47,024	76.6%	10,992	1,787
40	I	Red Lake	Bemi	834,596	77.0%	192,221	28,838
41	I	Turtle Mountain	Aber	383,629	77.9%	84,754	9,653
42	I	SAN FELIPE	Albq	65,486	78.9%	13,837	1,017
43	I	Red Lake SAP	Bemi	43,167	79.4%	8,893	442
44	III	Quinault	Port	2,133,365	80.1%	424,163	6,529
45	I	Maliseets	Nash	467,899	80.9%	89,458	
46	I	Tan Ira	Alas	223,471	81.4%	41,497	
47	I	Sherwood Valley	Cali	38,337	81.7%	7,030	
48	I	Toiyable IH Project	Cali	911,857	82.7%	157,337	

Ongoing Shortfalls

Distribution to raise LNF to 80.42%

80.42%

No.	Title I or III	Awardee	Area	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 100%	Additional \$ Needed to Fund 80.42%
49	I	Valdez	Alas	71,949	83.0%	12,197	
50	I	Shakopee	Bemi	48,742	83.2%	8,197	
51	I	Tunica	Nash	206,742	83.9%	33,196	
52	I	Hualapai - Combined	Phoe	264,499	84.3%	41,554	
53	I	Ft. McDermitt - CHR	Phoe	36,269	84.4%	5,666	
54	I	ACOMA	Albq	154,476	84.4%	24,030	
55	III	Sault Ste. Marie	Bemi	1,934,826	84.6%	297,846	
56	I	Gila River Design & Construction o	Phoe	23,680	84.8%	3,595	
57	I	Guidville	Cali	76,324	85.0%	11,445	
58	I	Ninilchik	Alas	302,184	85.1%	45,098	
59	I	SoIndianHlthCouncil	Cali	2,059,345	85.2%	305,703	
60	I	Pass P.P. *	Nash	594,637	85.2%	87,713	
61	I	Menominee	Bemi	552,823	85.3%	81,025	
62	I	Ft. Sill Apache	Okla	10,761	85.6%	1,546	
63	I	Cheyenne-Arapaho	Okla	479,863	85.9%	67,739	
64	I	Lower Brule	Aber	172,062	86.1%	23,941	
65	I	QuechanTribalCouncil-Combined	Phoe	173,591	86.2%	23,894	
66	I	Yavapai Apache - Combined	Phoe	126,694	86.4%	17,175	
67	I	Yerington Paiute	Phoe	121,306	87.5%	15,138	
68	I	Picuris CHR/EMT	Albq	27,295	87.8%	3,330	
69	III	Makah	Port	226,269	88.1%	26,941	
70	I	ZUNI	Albq	281,173	88.7%	31,760	
71	I	Havasupai Tribal Council	Phoe	20,481	88.8%	2,303	
72	I	Susanville	Cali	503,975	89.2%	54,628	
73	I	Modoc	Cali	282,841	89.3%	30,215	
74	I	YDS	Albq	362,521	89.4%	38,608	
75	I	Oneida *	Nash	590,192	89.4%	62,552	
76	I	Hopi - Combined	Phoe	694,393	89.8%	71,142	
77	I	Kootenai	Port	145,391	89.8%	14,779	
78	I	F.SANDOVAL	Albq	109,918	89.9%	11,152	
79	I	Cherokee *	Nash	725,380	90.0%	72,773	
80	I	Alabama Coushatta	Nash	434,589	90.0%	43,326	
81	I	Yomba Shoshone	Phoe	45,246	90.2%	4,412	
82	I	New Day	Bemi	128,643	89.4%	13,643	
83	I	Round Valley	Cali	350,628	90.4%	33,547	
84	III	Lummi	Port	1,695,504	90.5%	161,391	
85	I	Puyallup	Port	2,019,693	90.6%	190,226	
86	I	Kenaitze	Alas	234,011	90.8%	21,493	
87	I	Te-Moak	Phoe	53,221	91.2%	4,689	
88	I	Burns Paiute	Port	213,245	91.3%	18,649	
89	I	Yavapai-Prescott - CHR/SAP	Phoe	19,778	91.3%	1,728	
90	I	Fort Peck	Blgs	500,460	91.7%	41,510	
91	I	Washoe - Combined	Phoe	173,077	91.8%	14,115	
92	I	Sierra Tribal Consort	Cali	252,279	92.0%	20,298	
93	I	Santa Fe	Albq	7,827	92.3%	605	
94	I	Battle Mountain	Phoe	198,861	92.7%	14,528	
95	I	NW Portland Area IHB	Port	160,427	92.8%	11,550	
96	I	Colorado River - Combined	Phoe	152,912	92.8%	11,000	
97	I	Upper Skagit	Port	116,554	93.2%	7,977	
98	I	Osage	Okla	76,021	93.2%	5,187	
99	I	Stillaguamish	Port	106,949	93.3%	7,154	
100	I	Cocopah - Combined	Phoe	115,919	94.1%	6,811	
101	I	Hoh	Port	46,328	94.2%	2,696	
102	I	Hopland	Cali	49,984	94.2%	2,893	
103	III	Chickasaw	Okla	8,059,606	94.4%	447,688	
104	I	SPIPA	Port	223,774	94.6%	12,081	

Ongoing Shortfalls

Distribution to raise LNF to 80.42%

80.42%

No.	Title I or III	Awardee	Area	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 100%	Additional \$ Needed to Fund 80.42%
105	I	Kalispel	Port	68,040	94.6%	3,667	
106	I	CITC	Alas	44,843	94.6%	2,415	
107	I	Tulalip	Port	492,682	94.6%	26,462	
108	I	Sokaogon	Bemi	62,376	94.9%	3,176	
109	I	Sauk-Suiattle	Port	148,079	95.0%	7,449	
110	I	Healing Lodge-7 Nations	Port	585,902	95.2%	28,143	
111	I	SuCap - Amb	Albq	3,146	95.3%	149	
112	I	IndianHlthCouncil	Cali	1,404,023	95.5%	62,927	
113	I	LAGUNA	Albq	214,277	95.8%	8,924	
114	I	Yakama	Port	1,582,302	96.1%	62,056	
115	I	MSTC	Alas	409,517	96.2%	15,705	
116	I	Blackfeet	Blgs	625,752	96.3%	23,265	
117	I	Stockbridge	Bemi	274,921	96.4%	9,921	
118	I	Pass I.T.	Nash	397,180	96.8%	12,707	
119	I	NW Band of Shoshoni	Port	90,193	97.2%	2,508	
120	I	Colville	Port	1,005,125	97.3%	27,424	
121	I	Muckleshoot	Port	401,326	97.4%	10,629	
122	I	Delaware	Okla	23,377	97.4%	607	
123	I	Warm Springs - Wellness Center	Port	140,598	97.5%	3,560	
124	I	Seminole	Okla	102,205	97.7%	2,385	
125	III	Kana	Alas	1,599,602	97.8%	35,056	
126	I	Saginaw	Bemi	333,685	97.8%	7,185	
127	I	Warm Springs - Other Health Progr	Port	793,040	97.9%	16,849	
128	I	Apache	Okla	24,250	98.0%	489	
129	I	Pit River	Cali	463,710	98.5%	7,140	
130	III	Squaxin Island	Port	1,114,457	98.5%	16,896	
131	I	Bad River	Bemi	116,896	99.4%	691	
132	III	Fond du Lac	Bemi	870,536	99.4%	5,031	
133	I	Inter-Tribal	Okla	92,859	99.5%	477	
134	I	NoValleyIndianHlth	Cali	389,665	99.6%	1,604	
135	I	LakeCoTribal Hlth	Cali	403,582	99.8%	641	
136	I	Ottawa	Okla	11,313	99.9%	12	
137	I	Iowa Tribe of KS	Okla	9,379	99.9%	8	
138	III	Choctaw	Nash	2,612,215	99.9%	1,948	
139	I	Sac & Fox - MO	Okla	22,291	99.9%	15	
140	I	NACOR	Okla	30,832	100.0%	14	
141	I	TuleRiverIHProject	Cali	641,945	100.0%	245	
142	I	Caddo	Okla	26,109	100.0%	2	
143	I	CRST - Teton Amb	Aber	5,691	100.0%	0	
144	I	PierreIndianLearning	Aber	5,993	100.0%	0	
145	I	St. George	Alas	38,494	100.0%	0	
146	I	Tyonek	Alas	54,737	100.0%	0	
147	I	UIC	Alas	509,331	100.0%	0	
148	III	Eklutna	Alas	29,712	100.0%	0	
149	I	Forest County	Bemi	60,800	100.0%	0	
150	I	Lower Sioux	Bemi	13,100	100.0%	0	
151	III	Mille Lacs	Bemi	325,994	100.0%	0	
152	III	Rocky Boy	Blgs	1,861,436	100.0%	0	
153	III	Hoopa	Cali	906,249	100.0%	0	
154	I	Jena	Nash	30,000	100.0%	0	
155	I	Mohegan	Nash	31,913	100.0%	0	
156	I	USET	Nash	44,443	100.0%	0	
157	I	Ak-Chin	Phoe	11,102	100.0%	0	
158	I	Chemehuevi - Combined	Phoe	1,738	100.0%	0	
159	I	Elko Band Council	Phoe	5,886	100.0%	0	
160	I	Lovelock	Phoe	8,558	100.0%	0	

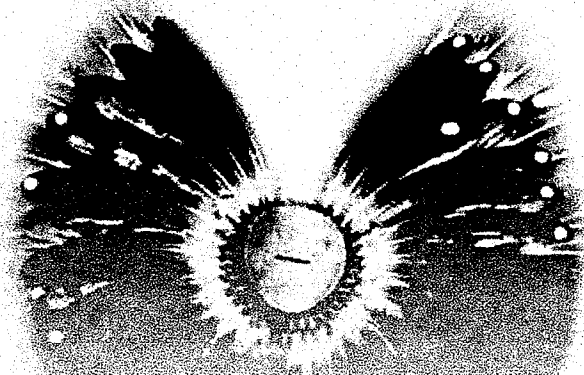
Ongoing Shortfalls

Distribution to raise LNF to 80.42%

80.42%

No.	Title I or III	Awardee	Area	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 100%	Additional \$
							Needed to Fund 80.42%
161	I	San Lucy - Tohono	Phoe	4,977	100.0%	0	
162	I	Tonto Apache - CHR/SAP	Phoe	1,833	100.0%	0	
163	III	Duckvalley	Phoe	2,563,575	100.0%	0	
164	I	NW WashSU IHB	Port	45,951	100.0%	0	
165	III	Coeur d'Alene	Port	1,154,630	100.0%	0	
166	III	Jamestown	Port	307,772	100.0%	0	
167	I	GLITC Inc. (Wisc)	Bemi	89,003	100.0%	0	
168	I	ITC of Michigan	Bemi	133,179	100.0%	0	
169	III	Absentee Shawnee	Okla	1,129,522	100.0%	0	
170	I	Miami	Okla	11,203	100.0%	0	
171	I	Lawton IHAB	Okla	13,890	100.2%	0	
172	I	CASA	Okla	16,977	100.3%	0	
173	I	Santa Rosa	Cali	29,539	100.7%	0	
174	III	APIA	Alas	709,976	100.9%	0	
175	I	Coyote Valley	Cali	39,493	101.2%	0	
176	I	Sycuan Band	Cali	53,664	101.6%	0	
177	III	Kaw	Okla	493,458	102.1%	0	
178	I	Seminole	Nash	960,072	104.2%	0	
179	I	Comanche	Okla	85,509	104.2%	0	
180	I	FNA	Alas	81,544	108.2%	0	
181	I	AIPC	Albq	198,568	108.6%	0	
182	I	Wampanoag *	Nash	248,614	109.6%	0	
183	I	Kickapoo - TX	Okla	261,288	111.2%	0	
184	I	TuleRiverIndianTC	Cali	99,730	116.4%	0	
185	I	PrairieBandPotawat	Okla	21,709	117.0%	0	
186	I	Knik	Alas	16,957	117.1%	0	
187	III	CRNA	Alas	587,136	117.2%	0	
188	I	Chickaloon	Alas	15,600	117.3%	0	
189	III	Chitimacha	Nash	119,615	120.5%	0	
190	III	Chugach	Alas	988,531	123.2%	0	
191	I	Pequot *	Nash	122,387	213.3%	0	
192	I	Cold Springs	Cali	17,006	222.2%	0	
193	I	Pascua Yaqui	Phoe	0		0	
TOTALS:				83,614,396	88.5%	10,308,757	2,484,968

Indian Health Service Contract Support Cost Data



Tab D: Actual Distributions

1. Initial Distribution – April 1999
2. Final Distribution - September, 1999

**INITIAL Proposed Distribution
FY '99 CSC Increases
To ALL Tribes below 71%**

(Distribution includes a portion of the new \$35 million from FY '99 and a portion of the amounts available from the FY '98 non-recurring allocations.)

FY 1999

INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION

Title I or III No.	Award	Area	Account Detail Initial CSC Shortfall Distribution				Final Amounts Initial CSC Shortfall Distribution				Fringe Adjustment
			Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 TOTAL ADVISED (7)	Account (8)	>7.5% DCSC (9)		
Aberdeen Area											
1	I	No. Ponca	7,416	42,258	49,674	175,631	217,889	7,416	225,305	'75 9 0390 (ISD)	7,416
2	I	Spirit Lake	1,776	15,228	17,004	138,821	154,049	1,776	155,825	'75 9 0390 (ISD)	1,776
3	I	Winnabago	3,636	17,957	21,593	94,863	112,820	3,636	116,456	'75 9 0390 (ISD)	3,636
4	I	Standing Rock	4,189	17,615	21,804	65,414	83,029	4,189	87,218	'75 9 0390 (ISD)	4,189
5	I	Flandreau Santee	712	6,152	6,864	186,984	193,848	712	193,848	'75 9 0390 (ISD)	712
6	I	Oglala	1,260	11,232	12,492	215,277	226,509	1,260	227,769	'75 9 0390 (ISD)	1,260
7	I	Cheyenne River	956	0	956	1,751	1,751	956	2,707	'75 9 0390 (ISD)	1,097
8	I	Sac & Fox	0	0	0	78,910	78,910	0	78,910	'75 9 0390 (98 unenc.)	0
9	I	Three Affiliated	0	0	0	60,372	60,372	0	60,372	'75 9 0390 (98 unenc.)	0
10	I	Santee	0	0	0	28,502	28,502	0	28,502	'75 9 0390 (98 unenc.)	0
11	I	Oglala/PUBLIC SAFETY	0	0	0	16,442	16,442	0	16,442	'75 9 0390 (98 unenc.)	0
12	I	Yankton	0	0	0	17,291	17,291	0	17,291	'75 9 0390 (98 unenc.)	0
13	I	Rapid City IHB	0	0	0	12,762	12,762	0	12,762	'75 9 0390 (98 unenc.)	0
14	I	United Tribes Tech Ctr	0	0	0	1,454	1,454	0	1,454	'75 9 0390 (98 unenc.)	0
Area Sub-Totals			19,945	110,442	130,387	1,094,475	1,204,917	19,945	1,224,862		2,862,567
Alaska Area											
15	I	ANTHC	0	0	0	0	0	0	0	'75 9 0390 (ISD)	1,096
16	I	Native Village of Diomedea	1,096	9,807	10,903	55,079	64,886	1,096	65,982	'75 9 0390 (ISD)	6,148
17	I	Hoonah	6,148	23,851	29,999	46,852	70,703	6,148	76,851	'75 9 0390 (ISD)	2,875
18	I	Council of Athabascan Tribal Govts.	2,875	29,985	32,860	249,259	279,243	2,875	282,118	'75 9 0390 (ISD)	3,780
19	I	Akaiachak Native Community	3,780	54	3,834	9,330	9,384	3,780	13,164	'75 9 0390 (ISD)	0
20	I	Kwihagak	0	6,197	6,197	13,270	19,467	0	19,467	'75 9 0390 (ISD)	235,797
21	III	SCF	0	0	0	0	0	0	0	'75 9 0390 (ISD)	91,462
22	III	Manitlaq	91,462	483,638	575,100	2,208,774	2,692,412	91,462	2,783,874	'75 9 0390 (ISD)	65,099
23	III	KIC	65,099	140,011	205,110	285,481	425,493	65,099	490,592	'75 9 0390 (ISD)	7,777
24	III	BBAHC	7,777	34,493	42,270	96,834	131,327	7,777	139,104	'75 9 0390 (ISD)	0
25	III	Seldovia	0	0	0	5,638	5,638	0	5,638	'75 9 0390 (98 unenc.)	0
Area Sub-Totals			178,237	728,035	906,272	2,970,517	3,698,552	178,237	3,876,789		0

**INITIAL Proposed Distribution
FY '99 CSC Increases
To ALL Tribes below 71%**

(Distribution includes a portion of the new \$35 million from FY '99 and a portion of the amounts available from the FY '98 non-recurring allocations.)

FY 1999

INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION

Title I or III No.	Award	Area	Account Detail				Initial CSC Shortfall Distribution				Final Amounts				Fringe Adjustment	
			Initial CSC Shortfall Distribution		DCSC		IDC		FY 1999		ADVICE		TOTAL			Account
			NON-REC./1 (1)	Direct Contract Support REC. (2)	Total (3)	Total (3)	REC./2 (4)	REC. (5)	Non-Rec./3 (6)	TOTAL (7)	TOTAL (7)	Account	(8)			
Albuquerque Area																
26	I	SANDIA	8,848	6,022	14,869	12,156	18,177	8,848	27,025	'75 9 0390 (ISD)	1,473					
27	I	JEMEZ	5,808	9,178	14,986	21,399	30,577	5,808	36,385	'75 9 0390 (ISD)	3,318					
28	I	JICARILLA	3,530	14,700	18,230	39,822	54,522	3,530	58,052	'75 9 0390 (ISD)	973					
29	I	UTE MT	6,712	6,484	13,196	17,389	23,873	6,712	30,585	'75 9 0390 (ISD)	1,710					
30	I	ALAMO	559	16,565	17,124	45,951	62,515	559	63,074	'75 9 0390 (ISD)	559					
31	I	TAOS	0	0	0	8,771	8,771	0	8,771	'75 9 0390 (ISD)	0					
32	I	Tesque CHR/EMT	0	0	0	1,661	1,661	0	1,661	'75 9 0390 (ISD)	0					
33	I	AAIHB	739	3,561	4,300	25,173	28,734	739	29,473	'75 9 0390 (ISD)	739					
34	I	E. Northern SAP	0	0	0	6,345	6,345	0	6,345	'75 9 0390 ('98 unenc.)	0					
Area Sub-Totals			26,195	56,509	82,705	178,666	235,175	26,195	261,370							
Bemidji Area																
35	I	Little Traverse	2,294	21,611	23,905	93,534	115,145	2,294	117,439	'75 9 0390 (ISD)	2,294					
36	I	Little River Band	1,615	9,543	11,158	34,368	43,910	1,615	45,525	'75 9 0390 (ISD)	1,615					
37	I	Nottawasep Huron	0	20,480	20,480	57,625	78,105	0	78,105	'75 9 0390 (ISD)	0					
38	I	Pokagon Band of Potawatomi	6,699	35,010	41,709	121,599	156,609	6,699	163,308	'75 9 0390 (ISD)	6,699					
39	I	Red Cliff Chippewa Wis.	668	4,389	5,057	55,635	60,024	668	60,692	'75 9 0390 (ISD)	668					
40	I	Lac Courte Oreilles	3,403	11,658	15,061	0	11,658	3,403	15,061	'75 9 0390 (ISD)	3,403					
41	I	Ho-Chunk	499	0	499	7,633	7,633	499	8,132	'75 9 0390 (ISD)	1,409					
42	I	Lac Du Flambeau	649	0	649	148	148	649	797	'75 9 0390 (ISD)	6,111					
43	I	Prairie Island	0	0	0	18,437	18,437	0	18,437	'75 9 0390 ('98 unenc.)	0					
44	I	Menominee SAP	0	0	0	4,637	4,637	0	4,637	'75 9 0390 ('98 unenc.)	0					
45	I	White Earth	0	0	0	34,539	34,539	0	34,539	'75 9 0390 ('98 unenc.)	0					
46	III	Oneida	0	0	0	150,762	150,762	0	150,762	'75 9 0390 ('98 unenc.)	0					
47	III	Grand Traverse	0	0	0	49,987	49,987	0	49,987	'75 9 0390 ('98 unenc.)	0					
Area Sub-Totals			15,827	102,690	118,517	628,902	731,592	15,827	747,419							
Billings Area																
48	I	Northern Arapahoe	55,506	97,329	152,835	1,228,700	1,326,029	55,506	1,381,535	'75 9 0390 (ISD)	4,006					
49	I	Eastern Shoshone	33,843	61,653	95,496	113,122	174,775	33,843	208,618	'75 9 0390 (ISD)	10,793					
50	I	No. Cheyenne	37,006	93,990	130,996	435,170	529,160	37,006	566,166	'75 9 0390 (ISD)	12,206					
51	I	Fort Belknap	0	13,720	13,720	30,289	44,009	0	44,009	'75 9 0390 (ISD)	0					
52	III	Flathead	0	0	0	57,673	57,673	0	57,673	'75 9 0390 ('98 unenc.)	0					
Area Sub-Totals			126,355	266,692	393,047	1,864,954	2,131,645	126,355	2,258,000							

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FY 1999

INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION

No.	Title I or III	Awardee	Area	Account Detail Initial CSC Shortfall Distribution				Final Amounts Initial CSC Shortfall Distribution				Fringe Adjustment
				Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 TOTAL ADVISED Rec. (5)	Non-Rec./3 (6)	FY 1999 ADVISE TOTAL (7)	Account (8)	
California Area												
53	I	Scotts Valley Band of Pomo Indians	Calif	1,616	9,192	10,808	35,784	44,975	1,616	46,591	'75 9 0390 (ISD)	1,616
54	I	Quartz Valley Indian Reservation	Calif	3,440	2,832	6,272	54,904	57,736	3,440	61,176	'75 9 0390 (ISD)	90
55	I	Pinocheville	Calif	5,725	1,231	6,956	10,280	11,511	5,725	17,236	'75 9 0390 (ISD)	68
56	I	Lytton	Calif	396	3,432	3,828	21,097	24,528	396	24,924	'75 9 0390 (ISD)	396
57	I	Cabazon	Calif	562	5,300	5,862	36,123	41,423	562	41,985	'75 9 0390 (ISD)	562
58	I	Berry Creek	Calif	3,729	23,752	27,481	272,797	296,549	3,729	300,278	'75 9 0390 (ISD)	3,729
59	I	CRIBB Consolidated	Calif	11,103	93,419	104,522	494,134	587,553	11,103	598,656	'75 9 0390 (ISD)	11,103
60	I	Central Valley (CRIHB)	Calif	12,222	10,478	22,700	66,736	77,214	12,222	89,436	'75 9 0390 (ISD)	12,222
61	I	Chiapa De	Calif	1,715	435	2,151	3,277	3,712	1,715	5,428	'75 9 0390 (ISD)	0
62	I	ConsolidTribalHlth	Calif	0	0	0	119,061	119,061	0	119,061	'75 9 0390 ('98 unenc.)	0
63	I	Colusa	Calif	0	0	0	1,175	1,175	0	1,175	'75 9 0390 ('98 unenc.)	0
64	III	Redding	Calif	8,712	12,767	21,479	42,262	55,029	8,712	63,741	'75 9 0390 (ISD)	8,712
Area Sub-Totals				49,220	162,837	212,058	1,157,629	1,320,467	49,220	1,369,687		
Nashville Area												
65	I	Catawba *	Nash	0	0	0	181,543	181,543	0	181,543	'75 9 0390 ('98 unenc.)	0
66	I	Coushatta La	Nash	0	0	0	75,767	75,767	0	75,767	'75 9 0390 ('98 unenc.)	0
67	I	Nargansett *	Nash	0	0	0	27,476	27,476	0	27,476	'75 9 0390 ('98 unenc.)	0
68	I	Micmac	Nash	0	0	0	6,606	6,606	0	6,606	'75 9 0390 ('98 unenc.)	0
69	III	Penobscot	Nash	7,878	26,752	34,630	34,060	60,812	7,878	68,690	'75 9 0390 (ISD)	7,878
Area Sub-Totals				7,878	26,752	34,630	325,452	352,204	7,878	360,082		
Navajo Area												
70	I	San Juan Paiute	Nava	18,684	17,516	36,200	20,166	37,682	18,684	56,366	'75 9 0390 (ISD)	12,184
Area Sub-Totals				18,684	17,516	36,200	20,166	37,682	18,684	56,366		

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FY 1999

INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION

Title I or III No.	Awardee	Area	Account Detail Initial CSC Shortfall Distribution				Final Amounts Initial CSC Shortfall Distribution				Fringe Adjustment
			Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 TOTAL ADVISED Rec. (5)	Non-Rec./3 (6)	FY 1999 ADVICE TOTAL (7)	Account (8)	
Oklahoma Area											
71	I Modoc	Okla	137	1,987	2,124	19,692		137	21,815	'75 9 0390 (ISD)	137
72	I Wichita & Affiliated Tribes	Okla	22,370	10,538	32,908	37,614		22,370	70,522	'75 9 0390 (ISD)	1,231
73	I Otoe-Missouria	Okla	31,408	12,118	43,526	35,317		31,408	78,844	'75 9 0390 (ISD)	1,171
74	I Pawnee	Okla	0	0	0	41,368		0	41,368	'75 9 0390 ('98 unenc.)	0
75	I Iowa Tribe of OK	Okla	0	0	0	1,703		0	1,703	'75 9 0390 ('98 unenc.)	0
76	I Kiowa	Okla	0	0	0	2,885		0	2,885	'75 9 0390 ('98 unenc.)	0
77	I Seneca Cayuga	Okla	0	0	0	142		0	142	'75 9 0390 ('98 unenc.)	0
78	I Peoria	Okla	0	0	0	49		0	49	'75 9 0390 ('98 unenc.)	0
79	III Kickapoo - OK	Okla	199,836	63,858	263,694	881,785		199,836	1,145,479	'75 9 0390 (ISD)	1,529
80	III Ct. Bd. Potawatomi	Okla	37,495	143,202	180,697	699,778		37,495	880,475	'75 9 0390 (ISD)	17,221
81	III Cherokee Nation	Okla	100,451	368,218	468,669	1,159,226		100,451	1,627,895	'75 9 0390 (ISD)	100,451
82	III Sac & Fox - OK	Okla	2,350	29,120	31,470	134,764		2,350	166,234	'75 9 0390 (ISD)	2,350
83	III Wyandotte	Okla	0	0	0	4,831		0	4,831	'75 9 0390 ('98 unenc.)	0
Area Sub-Totals			394,047	629,042	1,023,089	3,019,153		394,047	4,042,242		
Phoenix Area											
84	I Gila River Health Care Corp	Phoe	97,986	467,273	565,259	1,476,165		97,986	2,041,424	'75 9 0390 (ISD)	97,986
85	I Ft. McDowell	Phoe	16,625	37,958	54,583	36,857		16,625	91,440	'75 9 0390 (ISD)	16,625
86	I Walker River	Phoe	7,101	7,399	14,500	127,860		7,101	142,360	'75 9 0390 (ISD)	1,201
87	I Goshute Business Council	Phoe	13,137	8,122	21,259	33,191		13,137	54,450	'75 9 0390 (ISD)	700
88	I PaiuteIndianTribe - Utah	Phoe	7,853	20,245	28,098	57,654		7,853	85,752	'75 9 0390 (ISD)	7,853
89	I San Carlos - Combined	Phoe	5,055	34,009	39,064	164,370		5,055	203,434	'75 9 0390 (ISD)	5,055
90	I Fallon - SAP/CHR	Phoe	8,028	5,826	13,855	8,216		8,028	22,071	'75 9 0390 (ISD)	1,665
91	I Reno-SparksIndianColony	Phoe	8,932	10,119	19,051	26,396		8,932	45,448	'75 9 0390 (ISD)	5,039
92	I Kaibab-Paiute	Phoe	789	3,868	4,657	7,495		789	12,152	'75 9 0390 (ISD)	789
93	I Gila River Community LasVegasPaiute-Combined	Phoe	41,706	21,949	63,655	51,976		41,706	115,631	'75 9 0390 (ISD)	41,706
94	I HittCare/CHS	Phoe	944	5,296	6,240	21,762		944	28,002	'75 9 0390 (ISD)	944
95	I Ute Indian Tribe - Combined	Phoe	0	0	0	21,004		0	21,004	'75 9 0390 ('98 unenc.)	0
96	III Ely Colony	Phoe	16,544	31,883	48,427	151,695		16,544	200,122	'75 9 0390 (ISD)	3,306
97	III Duckwater	Phoe	7,687	9,544	17,231	18,215		7,687	35,446	'75 9 0390 (ISD)	1,744
Area Sub-Totals			232,388	663,491	895,878	2,202,858		232,388	3,098,736		

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FY 1999

INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION

Title I or III No.	Awardee	Area	Account Detail Initial CSC Shortfall Distribution				Final Amounts Initial CSC Shortfall Distribution				Fringe Adjustment	
			Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC REC./2 (4)	FY 1999 TOTAL ADVISED Rec. (5)	Non-Rec./3 (6)	FY 1999 ADVISE TOTAL (7)	Account (8)		
Portland Area												
98	I	Nez Perce	127,427	96,551	223,978	255,695		352,247	127,427	479,673	'75 9 0390 (ISD)	30,692
99	I	Chehalis	25,106	12,736	37,843	80,532		93,268	25,106	118,374	'75 9 0390 (ISD)	2,918
100	I	Skokomish	14,577	3,239	17,815	38,906		42,145	14,577	56,721	'75 9 0390 (ISD)	5,819
101	I	Spokane	5,245	3,625	8,870	13,261		16,886	5,245	22,131	'75 9 0390 (ISD)	5,245
102	I	Quilteute	3,436	0	3,436	6,403		6,403	3,436	9,839	'75 9 0390 (ISD)	2,424
103	I	Coos	3,375	1,587	4,962	10,988		12,576	3,375	15,951	'75 9 0390 (ISD)	3,375
Area Sub-Totals			179,166	117,739	296,905	405,785		523,524	179,166	702,690		
Tucson Area												
104	I	Pasqua Yaqui w/Phoenix	0	0	0	0		0	0	0	'75 9 0390 (ISD)	14,927
Area Sub-Totals			0	0	0	0		0	0	0		
GRAND TOTALS			1,247,942	2,881,746	4,129,688	13,868,556		16,750,302	1,247,942	17,998,244		663,035

¹ Amounts are "non-recurring" to both the Area and the Tribe.

² Amounts are "recurring" to the Area only but non-recurring to the Tribe.

³ Amounts include fringe benefit amounts from Column (9) that are subject to adjustment per final decision by the Director, IHS.

Amounts in Yellow Highlight were not paid in this distribution.

FINAL_FINAL

FY '99 CSC Increases

To ALL Tribes below 80.42%

FY 1999

**INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION
NON-RECURRING FY '98 CSC FUNDS - 75 9 0390**

Title I or III No.	Awardtee	Area	Account Detail				Final Amounts				
			Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 ADVISED Rec. (5)	NON-REC./3 (6)	FY 1999 ADVISE TOTAL (7)	Account (8)	
ABERDEEN AREA											
1	I	Winnabago	0	21,818	21,818	128,910	0	150,728	0	150,728	75 9 0390 (ISD)
2	I	Spirit Lake	0	17,004	17,004	201,579	0	218,583	0	218,583	75 9 0390 (ISD)
3	I	Standing Rock	0	21,804	21,804	103,878	0	125,682	0	125,682	75 9 0390 (ISD)
4	I	Flandreau Santee	0	6,864	6,864	278,815	0	285,679	0	285,679	75 9 0390 (ISD)
5	I	Oglala	0	13,187	13,187	380,153	0	393,340	0	393,340	75 9 0390 (ISD)
6	I	Cheyenne River	0	6,212	6,212	64,530	0	70,742	0	70,742	75 9 0390 (ISD)
7	I	Sac & Fox	0	0	0	133,648	0	133,648	0	133,648	75 9 0390 ('98 unenc.)
8	I	Thres Affiliated	0	0	0	117,134	0	117,134	0	117,134	75 9 0390 ('98 unenc.)
9	I	Santee	0	0	0	60,673	0	60,673	0	60,673	75 9 0390 ('98 unenc.)
10	I	OglalaPublicSafety	0	0	0	41,114	0	41,114	0	41,114	75 9 0390 ('98 unenc.)
11	I	Yankton	0	0	0	45,765	0	45,765	0	45,765	75 9 0390 ('98 unenc.)
12	I	Rapid City IFHB	0	0	0	63,685	0	63,685	0	63,685	75 9 0390 ('98 unenc.)
13	I	UnifiedTribesTechCtr	0	0	0	17,878	0	17,878	0	17,878	75 9 0390 ('98 unenc.)
14	I	Omaha	0	0	0	102,848	0	102,848	0	102,848	75 9 0390 ('98 unenc.)
15	I	Crow Creek	0	0	0	26,986	0	26,986	0	26,986	75 9 0390 ('98 unenc.)
16	I	Rosebud	0	0	0	31,236	0	31,236	0	31,236	75 9 0390 ('98 unenc.)
17	I	Sisseton	0	0	0	12,136	0	12,136	0	12,136	75 9 0390 ('98 unenc.)
18	I	Turtle Mountain	0	0	0	9,653	0	9,653	0	9,653	75 9 0390 ('98 unenc.)
19	I	No. Ponca	0	66,330	66,330	234,523	0	300,853	0	300,853	75 9 0390 (ISD)
			0	153,219	153,219	1,392,388	0	1,545,607	0	1,545,607	Sub-Total '75 9 0390 (ISD)
			0	0	0	0	0	662,756	0	662,756	Sub-Total '75 9 0390 ('98 unenc.)
			0	153,219	153,219	2,085,144	0	2,208,363	0	2,208,363	Area Total
ALASKA AREA											
20	I	ANTHC	3,373,970	1,433,691	4,807,661	3,631,206	0	8,438,867	3,373,970	8,438,867	See footnote below *
21	I	Diomede	0	10,903	10,903	63,766	0	74,669	0	74,669	75 9 0390 (ISD)
22	I	Hoonah	0	31,500	31,500	62,096	0	93,596	0	93,596	75 9 0390 (ISD)
23	I	CATG	0	44,349	44,349	336,412	0	380,761	0	380,761	75 9 0390 (ISD)
24	I	Aktachak	0	6,047	6,047	14,716	0	20,763	0	20,763	75 9 0390 (ISD)
25	I	Kwinhagek	0	12,132	12,132	25,979	0	38,111	0	38,111	75 9 0390 (ISD)
26	I	Karluk	0	2,823	2,823	5,476	0	8,299	0	8,299	75 9 0390 (ISD)
27	III	SCF	806,071	782,062	1,588,133	2,829,368	0	3,611,430	806,071	4,417,501	75 9 0390 (ISD)
28	III	Mamillaq	0	766,673	766,673	2,944,548	0	3,711,221	0	3,711,221	75 9 0390 (ISD)
29	III	KIC	0	307,187	307,187	400,936	0	708,123	0	708,123	75 9 0390 (ISD)
30	III	BBAHC	0	28,380	28,380	699,513	0	727,893	0	727,893	75 9 0390 (ISD)
31	III	Metlakatla	0	8,765	8,765	13,139	0	21,904	0	21,904	75 9 0390 (ISD)
32	III	ASNA	5,161	50,534	55,695	21,697	5,161	77,392	5,161	77,392	75 9 0390 (ISD)
33	III	Seldovia	0	0	0	35,045	0	35,045	0	35,045	75 9 0390 ('98 unenc.)
34	III	TCC	0	0	0	379,725	0	379,725	0	379,725	75 9 0390 ('98 unenc.)
			4,111,925	3,485,046	7,596,971	11,048,832	0	14,533,898	4,111,925	18,645,823	Sub-Total '75 9 0390 (ISD)
			19,043	0	19,043	414,770	19,043	433,813	19,043	433,813	Sub-Total '75 9 0390 ('98 unenc.)
			54,234	0	54,234	0	54,234	54,234	0	54,234	Area Recurring CSC Funds
			4,185,202	3,485,046	7,670,248	11,463,622	4,185,202	14,948,668	4,185,202	19,133,870	Area Total

**FINAL FINAL
FY '99 CSC Increases
To ALL Tribes below 80.42%**

FY 1999
INDIAN SELF-DETERMINATION FUNDS - '75 9 0390 - SERVICES APPROPRIATION
NON_RECURRING FY '98 CSC FUNDS - '75 9 0390

No.	Title I or III Awardee	Area	Account Detail Final CSC Shortfall Distribution				Final Amounts FINAL FY '99 CSC Shortfall Distribution				
			Direct Contract Support NON-REC./I (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 ADVISED Rec. (5)	TOTAL ADVISED Non-Rec./3 (6)	FY 1999 ADVISE TOTAL (7)	Account (8)	
BILLINGS AREA											
67	I Northern Arapahoe	Blgs	40,209	87,394	127,603	683,768		771,162	40,209	811,371	'75 9 0390 (ISD)
68	I Eastern Shoshone	Blgs	16,990	58,189	75,179	72,532		130,721	16,990	147,711	'75 9 0390 (ISD)
69	I Northern Cheyenne	Blgs	24,800	109,196	133,996	432,170		541,366	24,800	566,166	'75 9 0390 (ISD)
70	I Crow	Blgs	0	6,560	6,560	19,049		25,609	0	25,609	'75 9 0390 (ISD)
	Fort Belknap	Blgs	0	13,720	13,720	30,289		44,009	0	44,009	'75 9 0390 (ISD)
71	III Flathead	Blgs	81,999	275,059	357,058	1,237,808		283,093	81,999	1,594,866	'75 9 0390 ('98 unenc.)
	Sub-Total '75 9 0390 (ISD)		0	0	0	283,093		1,512,867	81,999	1,594,866	Sub-Total '75 9 0390 (ISD)
	Sub-Total '75 9 0390 ('98 unenc.)		81,999	275,059	357,058	1,520,901		1,795,960	81,999	1,877,959	Sub-Total '75 9 0390 ('98 unenc.)
	AREA TOTALS:										Area Total
CALIFORNIA AREA											
72	I Pinoleville	Cali	0	1,800	1,800	15,436		17,236	0	17,236	'75 9 0390 (ISD)
73	I Lytton	Cali	0	4,217	4,217	23,242		27,459	0	27,459	'75 9 0390 (ISD)
74	I Scotts Valley	Cali	0	11,907	11,907	39,423		51,330	0	51,330	'75 9 0390 (ISD)
75	I Quantz Valley	Cali	0	3,340	3,340	60,091		63,431	0	63,431	'75 9 0390 (ISD)
76	I Cabazon	Cali	0	6,640	6,640	40,918		47,558	0	47,558	'75 9 0390 (ISD)
77	I Berry Creek	Cali	0	27,481	27,481	351,268		378,749	0	378,749	'75 9 0390 (ISD)
78	I CRUHB Consolidated	Cali	0	104,522	104,522	917,584		1,022,106	0	1,022,106	'75 9 0390 (ISD)
79	I Central Valley (CRUHB)	Cali	0	16,500	16,500	174,717		191,217	0	191,217	'75 9 0390 (ISD)
80	I Chapa De	Cali	26,000	6,600	32,600	102,465		109,065	26,000	135,065	'75 9 0390 (ISD)
81	III Redding	Cali	0	72,175	72,175	156,937		229,112	0	229,112	'75 9 0390 (ISD)
82	I ConsolidTribalHlth	Cali	0	0	0	184,886		184,886	0	184,886	'75 9 0390 ('98 unenc.)
83	I Colusa	Cali	0	0	0	1,865		1,865	0	1,865	'75 9 0390 ('98 unenc.)
84	III Karuk	Cali	0	0	0	42,964		42,964	0	42,964	'75 9 0390 ('98 unenc.)
	Sub-Total '75 9 0390 (ISD)		26,000	255,182	281,182	1,882,081		2,137,263	26,000	2,163,263	Sub-Total '75 9 0390 (ISD)
	Sub-Total '75 9 0390 ('98 unenc.)		0	0	0	229,715		229,715	0	229,715	Sub-Total '75 9 0390 ('98 unenc.)
	AREA TOTALS:		26,000	255,182	281,182	2,111,796		2,366,978	26,000	2,392,978	Area Total
NASHVILLE AREA											
85	I Porch Creek **	Nash	327	26,131	26,458	46,835		72,966	327	73,293	'75 9 0390 (ISD)
86	I St. Regis *	Nash	0	9,196	9,196	255		9,451	0	9,451	'75 9 0390 (ISD)
87	III Penobscot	Nash	0	34,630	34,630	111,512		146,142	0	146,142	'75 9 0390 (ISD)
88	I Catawba *	Nash	0	0	0	219,419		219,419	0	219,419	'75 9 0390 ('98 unenc.)
89	I Coughatta La	Nash	0	0	0	100,782		100,782	0	100,782	'75 9 0390 ('98 unenc.)
90	I Nargansett *	Nash	0	0	0	72,066		72,066	0	72,066	'75 9 0390 ('98 unenc.)
91	I Micmac	Nash	0	0	0	51,017		51,017	0	51,017	'75 9 0390 ('98 unenc.)
92	I Miccosukee **	Nash	0	0	0	23,155		23,155	0	23,155	'75 9 0390 ('98 unenc.)
	Sub-Total '75 9 0390 (ISD)		327	69,957	70,284	158,602		228,539	327	228,866	Sub-Total '75 9 0390 (ISD)
	Sub-Total '75 9 0390 ('98 unenc.)		0	0	0	466,439		466,439	0	466,439	Sub-Total '75 9 0390 ('98 unenc.)
	AREA TOTALS:		327	69,957	70,284	625,041		694,998	327	695,325	Area Total

FINAL FINAL
FY '99 CSC Increases
To ALL Tribes below 80.42%

FY 1999
 INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION
 NON_RECURRING FY '98 CSC FUNDS - 75 9 0390

Title I or III No.	Awardee	Area	Account Detail				Final Amounts			
			Direct Contract Support NON-REC./1 (1)	REC. (2)	DCSC Total (3)	IDC Rec./2 (4)	FY 1999 ADVISED Rec. (5)	TOTAL Non-Rec./3 (6)	FY 1999 ADVISE TOTAL (7)	Account (8)
NAVAJO AREA										
93	I San Juan Pánuite	Nava	0	30,617	30,617	42,879	73,496	0	73,496	'75 9 0390 (ISD)
			0	30,617	30,617	42,879	73,496	0	73,496	Sub-Total '75 9 0390 (ISD)
			0	0	0	0	0	0	0	Sub-Total '75 9 0390 ('98 unenc.)
			0	30,617	30,617	42,879	73,496	0	73,496	Area Total
OKLAHOMA AREA										
94	I Modoc	Okla	0	3,103	3,103	22,478	25,581	0	25,581	'75 9 0390 (ISD)
95	I Wichita	Okla	0	22,072	22,072	48,450	70,522	0	70,522	'75 9 0390 (ISD)
96	I Quapaw	Okla	0	14,514	14,514	24,547	39,061	0	39,061	'75 9 0390 (ISD)
97	I Otoe-Missouria	Okla	0	19,899	19,899	58,945	78,844	0	78,844	'75 9 0390 (ISD)
98	III Kickapoo - OK	Okla	0	103,610	103,610	1,041,869	1,145,479	0	1,145,479	'75 9 0390 (ISD)
99	III Ct. Bd. Pawawatomí	Okla	22,838	196,678	219,516	803,500	1,000,178	22,838	1,023,016	'75 9 0390 (ISD)
100	III Cherokee	Okla	0	421,512	421,512	1,221,780	1,643,292	0	1,643,292	'75 9 0390 (ISD)
101	III Sac & Fox - OK	Okla	0	43,470	43,470	181,756	225,226	0	225,226	'75 9 0390 (ISD)
102	III Choctaw	Okla	6,096	117,530	123,626	10,836	128,366	6,096	134,462	'75 9 0390 (ISD)
103	I Pawnee	Okla	0	0	0	58,232	58,232	0	58,232	'75 9 0390 ('98 unenc.)
104	I Iowa Tribe of OK	Okla	0	0	0	4,989	4,989	0	4,989	'75 9 0390 ('98 unenc.)
105	I Kiowa	Okla	0	0	0	10,595	10,595	0	10,595	'75 9 0390 ('98 unenc.)
106	I Seneca Cayuga	Okla	0	0	0	1,294	1,294	0	1,294	'75 9 0390 ('98 unenc.)
107	I Peoria	Okla	0	0	0	1,417	1,417	0	1,417	'75 9 0390 ('98 unenc.)
108	I E. Shawnee	Okla	0	0	0	3,430	3,430	0	3,430	'75 9 0390 ('98 unenc.)
109	I Tonkawa	Okla	0	0	0	1,963	1,963	0	1,963	'75 9 0390 ('98 unenc.)
110	III Wyandotte	Okla	0	0	0	32,032	32,032	0	32,032	'75 9 0390 ('98 unenc.)
			28,934	942,388	971,322	3,414,161	4,356,549	28,934	4,385,483	Sub-Total '75 9 0390 (ISD)
			0	0	0	113,952	113,952	0	113,952	Sub-Total '75 9 0390 ('98 unenc.)
			28,934	942,388	971,322	3,528,113	4,470,501	28,934	4,499,435	Area Total

FINAL FINAL
FY '99 CSC Increases
To ALL Tribes below 80.42%

FY 1999
INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION
NON_RECURRING FY 98 CSC FUNDS - 75 9 0390

No.	Title I or III	Awardtee	Area	Account Detail				Final Amounts				
				Direct Contract Support		DCSC Total	IDC Rec./2	FY 1999 ADVICED		TOTAL ADVICED	TOTAL	Account
				NON-REC./1	REC.			Rec.	Non-Rec./3			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)					
PHOENIX AREA												
111	I	Gila River Health Care Corp	Phoe	0	623,673	623,673	1,628,713	2,252,386	0	2,252,386	75 9 0390 (ISD)	
112	I	Ft. McDowell	Phoe	0	63,042	63,042	41,674	104,716	0	104,716	75 9 0390 (ISD)	
113	I	Walker River	Phoe	0	9,100	9,100	159,128	168,228	0	168,228	75 9 0390 (ISD)	
114	I	Goshute Business Council	Phoe	13,600	11,747	25,347	43,887	55,634	13,600	69,234	75 9 0390 (ISD)	
115	I	PauteIndianTribe - Utah	Phoe	0	38,908	38,908	79,835	118,743	0	118,743	75 9 0390 (ISD)	
116	I	San Carlos - Combined	Phoe	0	55,454	55,454	233,334	288,788	0	288,788	75 9 0390 (ISD)	
117	I	Kaibab-Paiute	Phoe	0	8,336	8,336	12,079	20,415	0	20,415	75 9 0390 (ISD)	
118	I	Fallon - SAP/CHR	Phoe	0	11,777	11,777	16,702	28,479	0	28,479	75 9 0390 (ISD)	
119	I	Reno-SparksIndianColony	Phoe	0	29,052	29,052	46,412	75,464	0	75,464	75 9 0390 (ISD)	
120	I	Gila River Community Health Dept.	Phoe	0	106,792	106,792	88,566	195,358	0	195,358	75 9 0390 (ISD)	
121	I	LasVegasPaiute-Combined HHCare/CHS	Phoe	0	6,240	6,240	39,191	45,431	0	45,431	75 9 0390 (ISD)	
122	I	Pascua Yaqui - Combined w/Phoenix	Phoe	0	12,477	12,477	88,217	100,694	0	100,694	75 9 0390 (ISD)	
123	I	SaltRiverPima-Maricopa	Phoe	0	3,869	3,869	4,209	8,078	0	8,078	75 9 0390 (ISD)	
124	I	White Mountain Apache	Phoe	0	686	686	950	1,636	0	1,636	75 9 0390 (ISD)	
125	I	Ft. Mohave	Phoe	0	42	42	85	127	0	127	75 9 0390 (ISD)	
126	III	Ely Colony	Phoe	0	38,251	38,251	181,931	220,182	0	220,182	75 9 0390 (ISD)	
127	III	Duckwater	Phoe	0	16,738	16,738	57,884	74,622	0	74,622	75 9 0390 (ISD)	
128	I	Ute Indian Tribe - Combined	Phoe	0	0	0	34,878	34,878	0	34,878	75 9 0390 (98 unenc.)	
		Sub-Total 75 9 0390 (ISD)		13,600	1,036,184	1,049,784	2,722,797	3,758,981	13,600	3,772,581	Sub-Total 75 9 0390 (ISD)	
		Sub-Total 75 9 0390 (98 unenc.)		0	0	0	34,878	34,878	0	34,878	Sub-Total 75 9 0390 (98 unenc.)	
		AREA TOTALS:		13,600	1,036,184	1,049,784	2,757,675	3,793,859	13,600	3,807,459	Area Total	
PORTLAND AREA												
129	I	Nez Perce	Port	0	174,505	174,505	305,168	479,673	0	479,673	75 9 0390 (ISD)	
130	I	Chehalis	Port	0	27,034	27,034	91,340	118,374	0	118,374	75 9 0390 (ISD)	
131	I	Spokane	Port	0	16,621	16,621	23,225	39,846	0	39,846	75 9 0390 (ISD)	
132	I	Stokomish	Port	0	15,366	15,366	54,808	70,174	0	70,174	75 9 0390 (ISD)	
133	I	Coos	Port	0	20,080	20,080	44,466	64,546	0	64,546	75 9 0390 (ISD)	
134	I	Quileute	Port	0	3,570	3,570	9,322	12,892	0	12,892	75 9 0390 (ISD)	
135	I	Cow Creek	Port	0	8,313	8,313	20,816	29,129	0	29,129	75 9 0390 (ISD)	
136	I	Nooksack	Port	0	3,037	3,037	12,307	12,307	0	12,307	75 9 0390 (ISD)	
137	I	Shoshone-Bannock	Port	0	2,854	2,854	3,182	6,036	0	6,036	75 9 0390 (ISD)	
138	III	Port Gamble	Port	0	35,137	35,137	24,508	59,645	0	59,645	75 9 0390 (ISD)	
139	III	Swinomish	Port	0	0	0	0	0	0	0	75 9 0390 (ISD)	
140	III	Suquamish	Port	0	8,315	8,315	25,282	33,597	0	33,597	75 9 0390 (ISD)	
141	III	Quinalt	Port	0	0	0	6,529	6,529	0	6,529	75 9 0390 (98 unenc.)	
		Sub-Total 75 9 0390 (ISD)		0	314,832	314,832	611,387	926,219	0	926,219	Sub-Total 75 9 0390 (ISD)	
		Sub-Total 75 9 0390 (98 unenc.)		0	0	0	6,529	6,529	0	6,529	Sub-Total 75 9 0390 (98 unenc.)	
		AREA TOTALS:		0	314,832	314,832	617,916	932,748	0	932,748	Area Total	

FINAL FINAL
FY '99 CSC Increases
To ALL Tribes below 80.42%

FY 1999
 INDIAN SELF-DETERMINATION FUNDS - 75 9 0390 - SERVICES APPROPRIATION
 NON_RECURRING FY '98 CSC FUNDS - 75 9 0390

Account Detail				Final Amounts					
Final CSC Shortfall Distribution				FINAL FY '99 CSC Shortfall Distribution					
Title I or III No.	Awardee	Area	Direct Contract Support REC. (2)	DCSC		FY 1999 ADVISED		FY 1999 ADVISE TOTAL (7)	Account (8)
				Total (3)	IDC Rec./2 (4)	Rec. (5)	Non-Rec./3 (6)		
			4,273,673	11,193,104	23,674,350	30,593,781	4,273,673	34,867,454	Total '75 9 0390 (ISD)
			19,043	19,043	2,484,967	2,484,967	19,043	2,504,010	Total '75 9 0390 ('98 unenc.)
			4,346,950	11,266,381	26,159,317	33,078,748	4,346,950	37,425,698	GRAND TOTALS

* Alaska Native Tribal Health Consortium payment: (\$8,365,590 charged to ISD Funds, \$19,043 charged to '98 unenc. Funds & \$54,234 charged to Area CSC funds)

TOTAL CSC Available for Distribution		FY '98 N/R Funds		TOTALS	
FY '99 CSC Increases ¹	35,079,000	FY '98 N/R Funds	2,757,800	TOTALS	35,079,000
FY '98 ISD Non-recurring		(Incl. Above)	(136,178)		2,757,800
--Less allocation for Sho-Ban	(136,178)		(75,368)		(136,178)
--Less allocation for Ely Shoshone	(75,368)		(253,790)		(75,368)
--Less allocation for Jamestown & Hoopa			0		(253,790)
--Less Reserve for Appeals	0		2,504,010		0
= TOTAL CSC Available for Distribut	34,867,454		37,371,464		37,371,464

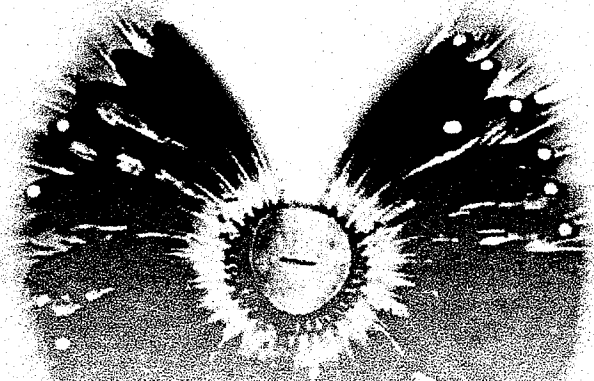
Difference 54,234

¹ Amounts are "non-recurring" to both the Area and the Tribe.

² Amounts are "recurring" to the Area only but non-recurring to the Tribe.

³ Amounts include fringe benefit amounts from Column (9) that are subject to adjustment per final decision by the Director, IHS.

Indian Health Service Contract Support Cost Data



Tab E: Contract Support Cost Shortfall Report National Totals

**FY 1999
CSC SHORTFALL REPORT
National Totals**

Area	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non-recurring)	(C) Program amounts in the ISD Queue LESS (-) 98 Tribal Shares Duplicate of CSC	(D) LESS (-) Duplicate of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need
Awardee												
Aberdeen Totals	33,668,327	9,703,965	2,854,231	2,811	1,234,321	0	41,749,571	700,958	41,048,613	0.00%	0	9,873,507
Alaska Totals	150,748,400	34,412,133	33,979,344	3,710,156	10,949,988	581,137	159,002,158	4,412,583	154,589,575	0.00%	0	47,093,266
Albuquerque Totals	14,666,801	1,470,334	1,417,075	39,646	1,234,139	0	15,637,184	58,860	15,678,324	0.00%	0	3,516,186
Bemidji Totals	57,104,303	3,611,151	5,345,045	443,702	2,613,257	0	57,539,964	11,691,891	45,848,073	0.00%	0	9,156,422
Billings Totals	28,390,774	1,072,730	1,871,222	338,736	2,384,690	283,000	29,811,248	928,965	28,882,283	0.00%	0	5,489,494
California Totals	56,799,690	2,275,708	3,711,890	208,376	3,361,090	286,495	58,802,717	3,721,054	55,081,663	0.00%	0	21,888,777
Nashville Totals	40,747,721	7,979,666	831,376	0	2,830,962	36,528	50,763,501	19,927,955	30,835,546	0.00%	0	10,827,240
Navajo Totals	20,999,566	1,572,855	951,785	98,793	793,165	0	22,315,008	3,962,712	18,352,296	0.00%	0	3,521,205
Oklahoma Totals	104,970,094	4,243,862	21,123,532	644,434	5,122,520	132,690	92,701,200	2,870,686	89,830,514	0.00%	0	18,500,170
Phoenix Totals	40,209,206	943,751	14,306,184	0	1,825,608	502,356	29,174,737	2,776,311	26,398,426	0.00%	0	6,882,796
Portland Totals	72,766,483	10,134,847	8,512,046	473,205	6,239,903	69,267	80,225,249	18,389,234	61,836,015	0.00%	0	22,641,024
Tucson Totals	14,431,600	404,659	10,522,014	0	213,363	0	4,527,608	220,689	4,306,919	0.00%	0	863,729
GRAND TOTALS	635,502,965	77,825,661	105,425,744	5,959,859	38,803,006	1,891,473	642,250,145	69,661,898	572,688,247			160,253,818

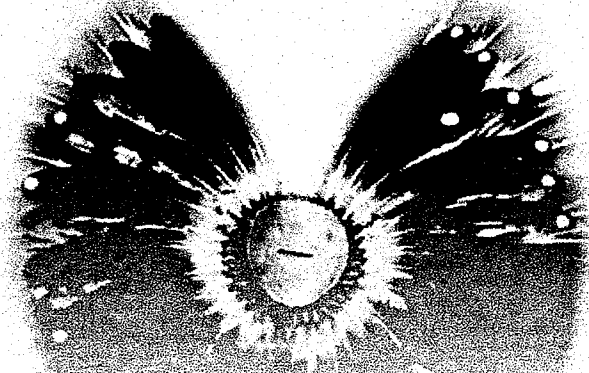
Legend:

- (A) = This is the total FY 98 recurring program funding provided to the Contractor or Compactor (Awardee).
- (B) = This is the total FY 98 non-recurring program funding provided to the Awardee.
- (C) = Identify program amounts reported in columns (A) or (B) that are associated with ISD requests currently pending on the ISD Queue. This is the total 106(a)(1) amount identified as a basis for ISD the requests listed above.
- (D) = Identify FY 98 Area and HQ Tribal shares that were to be duplicative of CSC. This would be the 20% set-aside which has been identified as a part of many ISD/CSC negotiations.
- (E) = Identify Direct CSC funding provided to the Awardee. This is the amount of CSC funds actually paid to the Tribe for DCSC needs on a recurring basis. Be sure to include FY 1998 ISD payments.
- (F) = This is the Start-up DCSC funding provided to those Awardees who received funding from the ISD Fund in FY 98 only.
- (G) = This is the gross (total) direct program against which the tribe's IDC need is calculated. Column (A) plus (B) plus (E) plus (F) minus columns (C) and (D).
- (H) = This column includes all other exclusions from the direct program base which are necessary before application of the Awardee's most current IDC rate to the Tribe's direct program base.
- (I) = This is the "direct cost base" against which the Awardee's IDC rate is applied in order to yield the IDC need identified in column (L).
- (J) = This is Awardee's most current approved IDC rate. For Awardee's with out rates, indicate "IDC Type Costs" in this column.
- (K) = For informational purposes, this is the fiscal year associated with the rate identified in column (J).
- (L) = This is the full FY 98 IDC need calculated for the Awardee based on application of its most current IDC rate, column (J), to the appropriate program base in column (I).
- (M) = This is the total CSC Need of the Awardee associated with its ongoing programs (non-ISD Queue programs) in FY 98. Column (E) plus (F) plus (L).
- (N) = This is the total IDC funding provided to the Awardee in FY 98.
- (O) = This is the total CSC funding available to the Awardee associated with the its ongoing programs (non-ISD Queue programs) in FY 98. Columns (D) plus (E) plus (F) plus (N).
- (P) = This is the total CSC Shortfall associated with the Awardee's ongoing programs (non-ISD Queue programs) in FY 98. Column (M) minus column (O).
- (Q) = For informational purposes, this is the percentage of CSC Need funded in FY 98.

**FY 1999
CSC SHORTFALL REPORT
National Totals**

Awardee	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	ISD Request	Without Pre FY 1999 Start-up					
							New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
Aberdeen Totals	11,107,828	6,013,879	7,251,011	3,856,817	65.3%	627,051	11,754,879	61.8%	1,180,056	2,161,226	3,311,549	4,483,868
Alaska Totals	58,624,391	36,189,461	51,430,742	7,193,649	87.1%	24,704,768	83,329,159	61.7%	14,562,338	18,864,393	24,817,243	32,249,988
Albuquerque Totals	4,750,325	3,001,961	4,236,100	514,226	89.2%	702,253	5,452,578	77.7%	206,211	446,872	731,815	1,239,903
Bismarck Totals	11,960,337	6,451,078	9,508,037	2,452,300	79.5%	719,345	12,679,682	75.0%	761,729	1,288,213	2,135,515	3,172,322
Billings Totals	8,157,184	3,779,459	6,848,573	1,308,611	84.0%	1,869,344	10,026,528	68.3%	1,109,645	1,756,541	2,409,292	3,177,955
California Totals	25,536,362	16,953,946	20,809,907	4,726,455	81.5%	1,575,485	27,111,847	76.8%	1,097,291	2,331,563	4,084,554	6,399,967
Colorado Totals	13,694,730	9,070,023	11,937,513	1,757,217	87.2%	1,879,153	13,879,153	86.0%	335,745	669,900	1,234,991	2,168,775
Navajo Totals	4,314,370	3,054,790	3,946,748	367,622	91.5%	404,486	4,718,856	83.6%	50,164	72,548	300,223	772,108
Oklahoma Totals	23,755,380	15,137,625	21,037,269	2,718,111	88.6%	5,317,341	29,072,721	72.4%	3,213,441	4,259,333	5,769,023	8,082,399
Phoenix Totals	9,210,760	5,538,601	7,866,565	1,344,195	85.4%	4,290,194	13,500,954	58.3%	2,876,755	3,671,050	4,562,679	5,634,389
Portland Totals	28,950,194	21,048,892	27,831,267	1,118,927	96.1%	3,247,442	32,247,442	86.3%	437,036	805,348	1,943,486	4,416,175
Tucson Totals	1,077,092	797,437	1,010,800	66,292	93.8%	236,259	1,313,351	77.0%	32,488	97,922	171,216	302,551
GRAND TOTALS	201,138,954	127,037,152	173,714,532	27,424,423	86.4%	43,928,197	245,067,151	70.9%	25,862,897	36,424,909	51,471,585	72,100,402
												37,425,698
												14,045,887
												34,674,704

Indian Health Service Contract Support Cost Data



Tab F: Contract Support Cost Shortfall Report Detailed Area Reports

8/21/99

Aberdeen Area

Title I Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Total 98 Program (Recurring)	Total 98 Program (Non- recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non- recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base
Awardee									
Cheyenne River	2,456,584	842,441	59,715	0	109,225	0	3,348,535	5,000	3,343,535
Crow Creek	914,427	275,831	0	0	40,724	0	1,230,982	36,750	1,194,232
Spirit Lake	1,198,700	509,913	160,500	0	35,177	0	1,583,290	0	1,583,290
Flandreau Santee	1,542,668	900,507	72,074	0	61,488	0	2,432,589	35,000	2,397,589
Pierre/Indian Learning	128,474	1,000	0	0	5,993	0	135,467	0	135,467
Lower Brule	846,719	147,671	0	0	36,634	0	1,031,024	5,057	1,025,967
Oglala	3,488,007	1,325,047	166,334	0	161,762	0	4,808,482	41,415	4,767,067
Oglala Public Safety	381,456	161,046	0	0	8,392	0	550,894	0	550,894
Omaha	4,976,069	1,138,809	0	0	246,961	0	6,361,839	25,000	6,336,839
No. Ponca	1,780,108	364,414	1,886,810	0	0	0	257,712	80,000	177,712
Rapid City IHB	1,287,556	369,521	0	0	35,872	0	1,692,949	0	1,692,949
Rosebud	1,826,351	384,704	0	0	85,365	0	2,296,420	0	2,296,420
Sac & Fox	977,312	459,208	0	0	26,402	0	1,462,922	0	1,462,922
Santee	1,024,312	291,444	0	0	21,036	0	1,336,792	13,000	1,323,792
Sisseton	898,902	234,979	0	0	36,304	0	1,170,185	5,500	1,164,685
Standing Rock	1,758,637	330,618	211,093	0	56,216	0	1,934,378	5,000	1,929,378
CRST - Teton Amb	281,691	65,000	0	0	5,691	0	352,382	0	352,382
Three Affiliated	1,569,444	357,807	0	2,811	35,592	0	1,960,032	83,400	1,876,632
Trenton	1,936,120	388,694	37,283	0	67,113	0	2,354,644	256,090	2,098,554
Turtle Mountain	1,749,684	391,449	0	0	68,508	0	2,209,641	6,000	2,203,641
United Tribes Tech Ctr	433,734	211,890	0	0	17,656	0	663,280	18,746	644,534
Winnebago	1,687,479	340,500	260,422	0	55,550	0	1,823,107	0	1,823,107
Yankton	523,893	211,472	0	0	16,660	0	752,025	85,000	667,025
AREA TOTALS	33,668,327	9,703,965	2,854,231	2,811	1,234,321	0	41,749,571	700,958	41,048,613

Aberdeen Area

Awardee	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	Final ISD Queue
Cheyenne River	17.80%	96	595,149	704,374	400,664	509,889	194,485	72.4%	17,591
Crow Creek	31.00%	97	370,212	410,936	262,780	303,504	107,432	73.9%	
Spirit Lake	34.70%	96	549,402	584,579	281,833	317,010	267,569	54.2%	81,386
Flandreu Santee	36.70%	95	879,915	941,403	436,541	498,029	443,374	52.9%	33,071
PierreIndianLearning	0.00%	0	0	5,993	0	5,993	0	100.0%	
Lower Brule	13.20%	95	135,428	172,062	111,487	148,121	23,941	86.1%	
Oglala	32.00%	96	1,525,461	1,687,223	852,352	1,014,114	673,109	60.1%	62,826
OglalaPublicSafety	46.00%	96	253,411	261,803	161,046	169,438	92,365	64.7%	
Omaha	17.20%	96	1,089,936	1,336,897	725,373	972,334	364,563	72.7%	
No. Ponca	38.80%	96	68,952	68,952	0	0	68,952	0.0%	305,133
Rapid City IHB	29.80%	97	504,499	540,371	335,029	370,901	169,470	68.6%	
Rosebud	20.00%	96	459,284	544,649	321,426	406,791	137,858	74.7%	
Sac & Fox	37.90%	96	554,447	580,849	307,091	333,493	247,356	57.4%	
Santee	24.20%	94	320,358	341,394	192,852	213,888	127,506	62.7%	
Sisseton	22.00%	98	256,231	292,535	186,827	223,131	69,404	76.3%	56,749
Standing Rock	15.30%	97	295,195	351,411	146,359	202,575	148,836	57.6%	
CRST - Teton Amb	0.00%	0	0	5,691	0	5,691	0	100.0%	
Three Affiliated	30.20%	97	566,743	602,335	328,883	367,286	235,049	61.0%	5,914
Trenton	16.80%	96	352,557	419,670	284,879	351,992	67,678	83.9%	
Turtle Mountain	14.30%	96	315,121	383,629	230,367	298,875	84,754	77.9%	
UnitedTribesTechCtr	24.30%	96	156,622	174,278	104,627	122,283	51,995	70.2%	64,381
Winnnebago	18.60%	95	339,098	394,648	162,890	218,440	176,208	55.4%	
Yankton	42.80%	95	285,487	302,147	180,573	197,233	104,914	65.3%	
AREA TOTALS			9,873,507	11,107,828	6,013,879	7,251,011	3,856,817	65.3%	627,051

**Aberdeen
Area**

=====(Without Pre FY 1998 Start-up)=====

Title I Awardee	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
Cheyenne River	721,965	70.6%		67,683	139,880	212,076
Crow Creek	410,936	73.9%		25,245	66,338	107,432
Spirit Lake	665,965	47.6%	149,165	215,762	282,358	348,955
Flandreu Santee	974,474	51.1%	184,103	281,550	378,998	476,445
PierreIndianLearning	5,993	100.0%				0
Lower Brule	172,062	86.1%			6,734	23,941
Oglala	1,750,049	57.9%	210,921	385,926	560,930	735,935
OglalaPublicSafety	261,803	64.7%	13,824	40,005	66,185	92,365
Omaha	1,336,897	72.7%		97,184	230,874	364,563
No. Ponca	374,085	0.0%	261,860	299,268	336,677	374,085
Rapid City IHB	540,371	68.6%	7,359	61,396	115,433	169,470
Rosebud	544,649	74.7%		28,928	83,393	137,858
Sac & Fox	580,849	57.4%	73,102	131,187	189,271	247,356
Santee	341,394	62.7%	25,088	59,227	93,366	127,506
Sisseton	292,535	76.3%		10,897	40,150	69,404
Standing Rock	408,160	49.6%	83,137	123,953	164,769	205,585
CRST - Teton Amb	5,691	100.0%				0
Three Affiliated	602,335	61.0%	54,348	114,582	174,815	235,049
Trenton	425,584	82.7%			31,034	73,592
Turtle Mountain	383,629	77.9%		8,028	46,391	84,754
United Tribes Tech Ctr	174,278	70.2%		17,139	34,567	51,995
Winnebago	459,029	47.6%	102,880	148,783	194,686	240,589
Yankton	302,147	65.3%	14,270	44,484	74,699	104,914
AREA TOTALS	11,734,879	61.8%	1,180,056	2,161,226	3,311,549	4,483,868

Alaska Area

8/21/99

8/21/99

Awardee	Title I	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non- recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Fulfill IDC Need	(M) TOTAL CSC Need
Akiachak		260,859	16,495	227,409	1,422	0	0	48,523	0	48,523	27.30%	CY 96	13,247	13,247
ANTHC		2,346,151	6,003,089	8,349,240	0	0	37,894	37,894	0	37,894	IDC Type		25,000	62,894
CATG		1,393,729	75,873	704,935	0	0	0	764,667	0	764,667	74.00%	97	563,854	563,854
Chickaloon		5,034	14,197	0	2,695	0	0	16,536	0	16,536	IDC Type		15,600	15,600
Chitina		107,590	555	35,144	0	7,253	0	80,254	0	80,254	IDC Type		94,471	99,724
CITC		179,371	0	0	0	0	0	179,371	0	179,371	25.00%	98	44,843	44,843
Diomedede		91,660	0	91,660	0	0	0	0	0	0	IDC Type		62,780	62,780
FNA		420,330	0	0	0	0	0	420,330	0	420,330	19.40%	98	81,544	81,544
Hoonah		270,440	17,676	251,905	1,511	0	0	34,700	0	34,700	IDC Type		97,000	97,000
Kariuk		92,681	0	92,681	0	7,695	0	7,695	0	7,695	IDC Type		68,600	76,295
Kenaittize		940,583	100,942	0	0	22,233	0	1,063,758	4,869	1,058,889	20.00%	99	211,778	234,011
Knik		16,701	16,701	0	2,905	0	0	25,443	0	25,443	IDC Type		16,957	16,957
Kwinnhagak		212,004	0	212,005	0	6,978	0	6,977	0	6,977	IDC Type		114,026	121,004
MSTC		509,513	125,693	0	0	0	105,732	740,938	0	740,938	41.00%	98	303,785	409,517
Nimilchik		315,834	11,537	0	0	22,382	0	349,753	0	349,753	80.00%	97	279,802	302,184
St. George		116,577	0	0	0	9,716	0	126,293	0	126,293	IDC Type		28,778	38,494
Tan Ira		694,586	49,157	0	0	39,405	0	783,148	46,883	736,265	25.00%	98	184,066	223,471
Tyonek		164,531	1,514	0	0	0	0	166,045	0	166,045	IDC Type		54,737	54,737
UJC		1,418,720	173,217	0	0	0	0	1,591,937	0	1,591,937	IDC Type		509,331	509,331
Valdez		135,340	3,023	0	0	0	0	138,363	0	138,363	52.00%	98	71,949	71,949
Yakutat Tingit		186,051	13,110	179,353	1,094	10,000	0	28,714	0	28,714	37.80%	CY 97	10,854	20,854
Sub-Totals		9,873,231	6,622,779	10,144,332	9,627	125,662	143,626	6,611,339	51,752	6,559,587			2,853,001	3,122,289
TITLE III														
APIA		1,391,209	549,497	0	54,535	183,297	0	2,069,468	82,000	1,987,468	26.50%	99	526,679	709,976
ASNA		3,658,770	804,562	2,117,105	138,895	297,059	437,511	2,941,902	0	2,941,902	IDC Type		1,454,982	2,189,552
BBAHC		13,782,099	3,905,502	881,509	423,946	1,478,764	0	17,860,916	1,482,140	16,378,776	32.00%	98	5,241,208	6,719,972
Chugach		2,313,631	440,968	0	66,981	186,672	0	2,874,290	10,508	2,863,782	28.00%	98	807,859	988,531
CRNA		1,196,943	270,750	0	38,694	151,614	0	1,580,613	2,636	1,577,977	27.60%	98	435,522	587,136
EAT		826,571	232,784	199,683	45,241	0	0	814,431	84,147	730,284	32.00%	99	233,691	233,691
Eklutna		83,942	33,366	0	5,618	4,203	0	115,893	0	115,893	IDC Type		25,509	29,712
Kana		3,834,467	707,061	0	1,111,709	292,311	0	4,722,130	19,645	4,702,485	27.80%	98	1,307,291	1,599,602
KIC		2,204,614	351,059	1,106,925	59,354	360,936	0	1,750,330	11,158	1,739,172	46.19%	98 pend	803,324	1,164,260
Maniilaq		17,603,811	2,104,238	6,663,966	277,280	1,003,286	0	13,772,095	1,136,052	12,636,043	36.00%	99	4,548,975	5,554,261
Metlakatla		1,692,022	284,157	161,530	42,891	84,458	0	1,856,216	170,304	1,685,912	31.30%	99	1,660,366	2,054,355
NSHC		12,250,020	2,092,561	792,396	309,326	1,262,825	0	14,503,684	0	14,503,684	IDC Type		5,534,420	7,637,938
NSHC		12,676,934	3,078,093	7,644,435	276,905	393,989	0	8,037,676	995,000	7,042,676	20.90%	99	296,409	312,055
SCF		23,088,070	4,490,630	1,658,484	578,255	2,103,518	0	27,475,479	134,200	27,341,279	46.50%	99	4,346,625	5,418,154
SEARHC		543,514	92,955	0	14,677	15,646	0	637,438	0	637,438	20.00%	99	12,008,056	13,940,255
Seldovia		18,312,399	2,920,776	0	437,380	1,071,529	0	21,867,324	233,041	21,634,283	41.00%	99	44,240,265	55,502,102
TCC		25,416,153	5,430,395	2,438,599	818,842	1,932,219	0	29,520,934	4,360,831	25,160,103			47,093,266	58,624,391
YKHC		140,875,169	27,789,354	23,835,012	3,700,529	10,824,326	437,511	152,390,819	4,412,583	148,029,988			44,240,265	55,502,102
Sub-Totals		150,748,400	34,412,133	33,979,344	3,710,156	10,949,988	581,137	159,002,158	4,412,583	154,589,575			47,093,266	58,624,391

Albuquerque Area

8/21/99

Awardee	Title I	(A)		(B)	(C)		(D)		(E)		(F)	(G)		(H)		(I)
		Total 98 Program (Recurring)	Total 98 Program (Non-recurring)		LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru		98 Direct Cost Base				
AAIHB		485,183	27,101	101,934	0	28,440	0	438,790	7,855	430,935						
ACOMA		436,468	31,147	0	0	23,380	0	490,995	0	490,995						
AIPC		593,079	1,778	0	0	49,680	0	644,537	0	644,537						
ALAMO		1,909,557	141,319	570,210	0	121,200	0	1,601,866	10,804	1,591,062						
E. Northern SAP		349,827	95,967	0	0	24,590	0	470,384	0	470,384						
F.SANDOVAL		345,596	111,357	0	0	44,703	0	501,656	0	501,656						
ISLETA		935,570	75,419	150,629	3,674	49,260	0	814,604	11,054	903,550						
JICARILLA		714,037	37,884	265,018	0	24,100	0	511,003	0	511,003						
JEMEZ		569,676	25,117	105,058	0	4,970	0	402,490	0	402,490						
LAGUNA		729,878	26,583	0	0	55,872	0	812,333	0	812,333						
MESCALERO		616,579	52,137	0	0	50,500	0	668,286	5,748	662,538						
Nambe CHR/EMT		72,700	7,573	7,000	1,400	2,330	0	74,203	0	74,203						
Picuris CHR/EMT		57,300	8,016	0	0	5,650	0	70,966	0	70,966						
RAMAH		1,536,830	493,898	0	11,500	446,356	0	2,455,385	17,736	2,437,649						
SANDIA		102,734	12,293	77,051	4,410	6,048	0	13,931	0	13,931						
SAN FELIPE		247,359	31,313	0	0	17,760	0	296,432	0	296,432						
San Ildefonso CHR		64,950	8,445	7,000	1,400	5,400	0	70,395	0	70,395						
San Juan CHR/EMT		72,560	15,090	0	0	6,800	0	94,450	0	94,450						
Santa Clara CHR/EMT		119,410	5,369	5,000	1,000	9,690	0	128,469	0	128,469						
Santa Fe		51,767	762	0	0	0	0	52,529	0	52,529						
SO UTE		625,622	46,171	53,582	2,000	75,630	0	691,841	0	691,841						
SuCap - Amb		23,550	0	0	0	500	0	24,050	0	24,050						
TAOS		230,339	20,639	0	0	6,530	0	257,508	0	257,508						
UTE MT		451,778	12,067	0	0	37,550	0	501,395	0	501,395						
YDS		1,671,597	51,786	0	0	34,800	0	1,758,183	5,663	1,752,520						
ZUNI		1,066,101	97,103	0	0	74,480	0	1,237,684	0	1,237,684						
S.DOMINGO		447,104	24,014	67,593	11,462	23,600	0	415,663	0	415,663						
Pojoaque CHR/EMT		71,600	2,352	0	1,400	2,310	0	67,862	0	67,862						
Tesuque CHR/EMT		68,050	7,634	7,000	1,400	2,010	0	69,294	0	69,294						
AREA TOTALS		14,666,801	1,470,334	1,417,075	39,646	1,234,139	0	15,637,184	58,860	15,678,324						

Albuquerque Area

Awardee	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	Final ISD Queue
AAIHB	93.90%	FY 1997	404,648	433,088	321,431	349,871	83,217	80.8%	95,286
ACOMA	26.70%	FY 1996	131,096	154,476	107,066	130,446	24,030	84.4%	
AIPC	23.06%	FY 1996	148,888	198,568	165,908	215,588	(17,020)	108.6%	
ALAMO	15.80%	FY 1997	251,388	372,588	216,089	337,289	35,299	90.5%	175,855
E. Northern SAP	16.00%	FY 1997	75,261	99,851	39,960	64,550	35,301	64.6%	
F.SANDOVAL	13.00%	FY 1996	65,215	109,918	54,063	98,766	11,152	89.9%	15,099
ISLETA	10.80%	FY 1994	97,583	146,843	91,779	141,039	5,804	96.0%	112,135
JICARILLA	25.90%	FY 1997	132,350	156,450	114,926	139,026	17,424	88.9%	69,084
JEMEZ	18.90%	FY 1998	76,071	81,041	71,144	76,114	4,927	93.9%	
LAGUNA	19.50%	FY 1997	158,405	214,277	149,481	205,353	8,924	95.8%	36,417
MESCALERO	39.80%	FY 1994	263,690	314,190	211,304	261,804	52,386	83.3%	1,036
Nambe CHR/EMT	14.80%	FY 1994	10,982	13,312	10,593	12,923	389	97.1%	
Picuris CHR/EMT	30.50%	FY 1996	21,645	27,295	18,315	23,965	3,330	87.8%	
RAMAH	23.80%	FY 1996	580,160	1,026,516	479,366	925,722	100,794	90.2%	1,081
SANDIA	14.00%	FY 1997	1,950	7,998	0	6,048	1,950	75.6%	26,581
SAN FELIPE	16.10%	FY 1995	47,726	65,486	33,889	51,649	13,837	78.9%	
San Ildefonso CHR	20.60%	NONE	14,501	19,901	13,824	19,224	677	96.6%	1,442
San Juan CHR/EMT	28.30%	FY 1997	26,729	33,529	17,563	24,363	9,166	72.7%	
Santa Clara CHR/EMT	11.80%	FY 1996	15,159	24,849	14,423	24,113	736	97.0%	590
Santa Fe	14.90%	FY 1995	7,827	7,827	7,222	7,222	605	92.3%	
SO UTE	13.70%	FY 1997	94,782	170,412	82,570	158,200	12,212	92.8%	4,828
SuCap - Amb	11.00%	FY 1997	2,646	3,146	2,497	2,997	149	95.3%	
TAOS	30.60%	FY 1996	78,797	85,327	63,682	70,212	15,115	82.3%	25,916
UTE MT	30.40%	FY 1995	152,424	189,974	136,214	173,764	16,210	91.5%	99,797
YDS	18.70%	FY 1996	327,721	362,521	289,113	323,913	38,608	89.4%	
ZUNI	16.70%	FY 1995	206,693	281,173	174,933	249,413	31,760	88.7%	
S.DOMINGO	20.60%	NONE	85,627	109,227	77,402	101,002	8,225	92.5%	33,417
Pojoaque CHR/EMT	20.60%	NONE	13,980	16,290	22,632	24,942	(8,652)	153.1%	2,247
Tesuque CHR/EMT	32.10%	FY 1997	22,243	24,253	14,572	16,582	7,671	68.4%	1,442
AREA TOTALS			3,516,186	4,750,325	3,001,961	4,236,100	514,226	89.2%	702,253

Albuquerque Area

Title I

=====(Without Pre FY 1998 Start-up)=====

Awardee	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
AAIHB	528,374	66.2%	19,991	72,828	125,666	178,503
ACOMA	154,476	84.4%			8,582	24,030
AIPC	198,568	108.6%				
ALAMO	548,443	61.5%	46,621	101,465	156,310	211,154
E. Northern SAP	99,851	64.6%	5,346	15,331	25,316	35,301
F.SANDOVAL	109,918	89.9%			160	11,152
ISLETA	161,942	87.1%			4,709	20,903
JICARILLA	268,585	51.8%	48,984	75,842	102,701	129,559
JEMEZ	150,125	50.7%	28,974	43,986	58,999	74,011
LAGUNA	214,277	95.8%				8,924
MESCALERO	350,607	74.7%		18,682	53,742	88,803
Nambe CHR/EMT	14,348	90.1%			600	1,425
Picuris CHR/EMT	27,295	87.8%				3,330
RAMAH	1,027,597	90.1%				101,875
SANDIA	34,579	17.5%	18,157	21,615	25,073	28,531
SAN FELIPE	65,486	78.9%		739	7,288	13,837
San Ildefonso CHR	21,343	90.1%				2,119
San Juan CHR/EMT	33,529	72.7%		2,460	5,813	9,166
Santa Clara CHR/EMT	25,439	94.8%				1,326
Santa Fe	7,827	92.3%				605
SO UTE	175,240	90.3%				17,040
SuCap - Amb	3,146	95.3%				149
TAOS	111,243	63.1%	7,658	18,782	29,907	41,031
UTE MT	289,771	60.0%	29,076	58,053	87,030	116,007
YDS	362,521	89.4%			2,356	38,608
ZUNI	281,173	88.7%			3,643	31,760
S.DOMINGO	142,644	70.8%		13,113	27,378	41,642
Pojoaque CHR/EMT	18,537	134.6%				
Tesuque CHR/EMT	25,695	64.5%	1,405	3,974	6,544	9,113
AREA TOTALS	5,452,578	77.7%	206,211	446,872	731,815	1,239,903

8/21/99

Bemidji Area

Title I Awardee	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non- recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need
Leech Lake	4,876,557	91,983	289,261	0	264,900	0	-9,441,779	874,922	-4,069,257	14.00%	97	569,696	834,596
Red Lake	291,450	28,549	0	0	7,800	0	327,799	75,178	252,621	14.00%	97	35,367	-43,167
Red Lake SAP	469,123	20,283	39,983	0	10,000	0	459,423	118,162	341,261	19.31%	98	65,897	75,897
Grand Portage	303,050	1,000	0	0	18,700	0	322,750	122,438	200,312	14.14%	94	28,324	-47,024
Upper Stouix	1,384,250	175,682	139,027	0	52,900	0	1,473,803	391,262	1,082,543	27.95%	98	302,571	355,471
Bois Forte	328,600	4,190	0	0	11,600	0	344,390	158,679	185,711	20.00%	92	37,142	-48,742
Shakopee	342,200	15,069	0	0	5,400	0	362,669	114,439	248,230	28.30%	98	70,249	75,649
Prairie Island	357,070	3,519	0	0	13,100	0	373,689	221,338	152,351	0.00%	92	0	13,100
Lower Stouix	1,629,600	12,237	0	0	51,300	0	1,693,137	23,600	1,669,537	15.00%	97	250,431	301,731
White Earth	1,034,690	184,573	63,968	0	41,300	0	1,196,595	617,119	579,476	32.68%	98	189,373	230,673
St. Croix	102,841	0	0	0	96,500	0	199,341	0	199,341	18.40%	98	36,679	133,179
ITC of Michigan	262,765	0	0	0	25,100	0	287,865	56,584	231,281	27.63%	98	63,903	89,003
GLITC Inc. (Wise)	1,333,322	277,915	101,662	0	32,800	0	1,542,375	0	1,542,375	46.60%	97	718,747	751,547
Red Cliff	1,694,780	102,568	0	0	82,700	0	1,880,048	66,645	1,813,403	10.60%	98	192,221	274,921
Stockbridge	594,555	68,269	39,449	0	23,000	0	646,375	273,726	372,649	44.10%	97	164,338	187,338
Hannahville	3,661,855	124,628	333,348	0	152,100	0	3,603,235	730,609	2,874,626	13.94%	98	-400,723	352,823
Menominee	218,887	44,821	0	0	0	0	263,708	0	263,708	13.94%	98	36,761	36,761
Menominee SAP	1,025,801	48,767	95,862	0	39,300	0	1,018,006	181,794	836,212	19.09%	98	159,633	198,933
Keweenaw Bay	53,059	444,110	0	0	29,000	0	526,169	4,207	521,962	19.09%	98	99,643	128,643
New Day	1,773,769	48,804	126,508	0	119,200	0	1,815,265	720,241	1,095,024	29.21%	98	319,857	439,037
Lac Du Flambeau	406,165	26,803	0	0	13,900	0	446,868	225,417	221,451	21.89%	95	-48,476	62,376
Sokaogon	1,659,524	143,299	154,038	0	31,000	0	1,833,823	1,080,350	753,473	11.40%	98	85,896	116,896
Bad River	181,201	110,705	0	0	78,000	0	2,920,132	942,266	1,977,866	21.20%	98	-419,308	-497,308
Lac Courte Oreilles	501,709	417,915	160,626	0	141,800	0	627,114	317,510	309,604	14.90%	98	-46,100	60,800
Forest County	3,222,826	19,442	0	0	14,800	0	3,621,915	0	3,621,915	15.66%	96	567,192	708,992
Ho-Chunk	1,170,350	73,736	96,883	0	94,400	0	1,238,692	894,144	344,548	31.85%	96	284,785	333,685
Saginaw	988,384	43,061	0	0	22,000	0	1,059,637	380,816	678,821	28.04%	98	190,341	284,741
Bay Mills	705,952	4,621	281,000	0	0	0	771,013	180,697	590,316	23.76%	98	140,259	162,259
Lac Vieux Desert	720,460	59,658	562,300	0	0	0	444,081	415,250	28,831	29.80%	96	8,592	8,592
Little River Band	1,818,657	15,498	1,721,000	0	0	0	1,316,015	1,236,900	79,115	65.00%	97	51,425	51,425
Little Traverse	1,744,750	1,250	440,300	0	0	0	39,248	0	39,248	26.66%	97	10,464	10,464
Pokagon	456,130	2,456,801	4,808,340	0	1,571,400	0	17,080	0	17,080	27.30%	97	-4,663	-4,663
Nottawasipp Huron Potawat													
Sub-Totals	40,093,831	2,456,801	4,808,340	0	1,571,400	0	39,313,692	10,441,091	28,872,601			5,771,767	7,343,167
TITLE III													
Fond du Lac	3,374,841	287,717	0	140,968	242,457	0	3,764,047	0	3,764,047	base budget	97	-482,080	870,536
Millie Lacs	1,320,756	91,015	0	44,659	50,700	0	1,417,812	0	1,417,812	base budget	98	230,635	325,994
Grand Traverse	1,484,521	131,533	0	50,777	43,900	0	1,609,177	0	1,609,177	38.80%	98	624,361	668,261
Sault Ste. Marie	5,771,571	442,227	0	207,298	532,800	0	6,539,300	0	6,539,300	21.44%	98	1,402,026	1,934,826
Oneida	5,058,783	201,858	536,705	0	172,000	0	-8,955,936	1,250,800	3,645,136	17.71%	98	645,554	817,554
Sub-Totals	17,010,472	1,154,350	536,705	443,702	1,041,857	0	18,226,272	1,250,800	16,975,472			3,384,655	4,617,170
AREA TOTALS	57,104,303	3,611,151	5,345,045	443,702	2,613,257	0	57,539,964	11,691,891	45,848,073			9,156,422	11,960,337

Bemidji Area

Awardee	Title I	(N)	98 IDC Funding Paid	(O)	(P)	(Q)	Final ISD Queue	Without Pre FY 1998 Start-up										
								TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded	ISD Request	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%	
Leech Lake		157,393	207,393	15,322	93.1%	7,091	229,806	90.2%	22,413									
Red Lake		371,475	642,375	192,221	77.0%	0	834,596	77.0%	192,221	108,761								
Red Lake SAP		26,474	34,274	8,893	79.4%		43,167	79.4%	8,893	4,576	260							
Grand Portage		40,280	50,280	23,617	66.2%	1,350	77,247	66.2%	19,243	11,518	3,793							
Upper Sioux		17,332	36,032	10,922	76.6%		47,024	76.6%	10,992	6,290	1,587							
Bois Forte		265,500	318,400	37,071	89.6%	28,385	383,856	82.9%	27,070	65,456								
Shakopee		28,945	40,545	8,197	83.2%		48,742	83.2%	8,197	3,323								
Prairie Island		29,874	35,274	40,375	46.6%		75,649	46.6%	40,375	32,810	25,245							
Lower Sioux		0	13,100	0	100.0%		13,100	100.0%	0									
White Earth		128,390	179,690	122,041	59.6%	17,063	301,731	59.6%	122,041	91,867	61,694							
St. Croix		147,200	188,500	42,173	81.7%		247,736	76.1%	31,521	9,689	34,462							
ITC of Michigan		36,680	133,180	(1)	100.0%		133,179	100.0%										
GLITC Inc. (Wise)		63,903	89,003	(0)	100.0%		89,003	100.0%										
Red Cliff		465,568	498,368	253,179	66.3%	20,468	772,015	64.6%	253,179	42,042	119,244							
Stockbridge		182,300	265,000	9,921	96.4%	8,286	274,921	96.4%	9,921	196,445								
Hannahville		319,698	471,798	81,025	85.3%		552,823	85.3%	81,025	25,743								
Menominee		21,463	21,463	15,298	58.4%		36,761	58.4%	15,298	11,622	7,946							
Menominee SAP		156,200	195,500	3,433	94.7%	7,441	206,374	94.7%	10,874									
Keweenaw Bay		86,000	115,000	13,643	89.4%		128,643	89.4%	13,643									
New Day		182,696	301,896	137,161	68.8%	23,608	462,665	65.3%	160,769	21,969	68,236							
Lac Du Flambeau		45,300	59,200	3,176	94.9%		62,376	94.9%	3,176									
Sokaogon		85,205	116,205	691	99.4%		116,896	99.4%	691									
Bad River		250,883	328,883	168,425	66.1%	19,541	516,849	63.6%	187,966	136,281	84,596							
Lac Courte Oreilles		46,100	60,800	0	100.0%		60,800	100.0%	0									
Forest County		331,200	473,000	235,992	66.7%	3,968	712,960	66.3%	239,960	168,664	97,368							
Ho-Chunk		277,600	326,500	7,185	97.8%		333,685	97.8%	7,185									
Saginaw		156,382	250,782	33,959	88.1%	15,800	300,541	83.4%	39,083	19,705	6,631							
Bay Mills		101,176	123,176	39,083	75.9%		162,259	75.9%	39,083	22,857	39,083							
Lac Vieux Desert		0	0	8,592	0.0%	57,666	66,258	0.0%	46,380	59,632	53,006							
Little River Band		0	0	51,423	0.0%	112,772	164,197	0.0%	114,938	147,777	131,357							
Little Traverse		0	0	10,464	0.0%	241,429	251,893	0.0%	176,325	201,514	226,703							
Pokagon		0	0	4,663	0.0%	106,912	111,575	0.0%	78,102	100,417	89,260							
Notiawasep Huron Potaw		0	0															
Sub-Totals		4,200,517	5,771,917	1,571,250	78.6%	671,780	8,014,947	72.0%	596,004	969,151	1,558,751							
TITLE III																		
Fond du Lac		482,080	865,505	5,031	99.4%		870,536	99.4%	5,031									
Millie Laes		230,635	325,994	0	100.0%		325,994	100.0%	0									
Grand Traverse		324,327	419,004	249,257	62.7%		688,261	62.7%	249,257	182,431	115,605							
Sault Ste. Marie		896,882	1,636,980	297,846	84.6%		1,934,826	84.6%	297,846	104,363	104,363							
Oneida		316,637	488,637	328,917	59.8%	47,565	865,119	56.5%	328,917	203,458	289,970							
Sub-Totals		2,250,561	3,736,120	881,050	80.9%	47,565	4,664,735	80.1%	165,724	319,062	576,764							
AREA TOTALS		6,451,078	9,508,037	2,452,300	79.5%	719,345	12,679,682	75.0%	761,729	1,288,213	2,135,515							

8/21/99

**Billings
Area**

Title I Awardee	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non- recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H)		(I) 98 Direct Cost Base
								Other Exclusions and Pass-thru	(-)	
Blackfeet	2,010,678	2,265	0	0	123,652	0	2,136,595	0	0	2,136,595
Crow	629,112	103,642	100,394	0	39,706	0	672,066	0	0	672,066
Fort Belknap	1,680,921	2,587	741,705	0	76,020	0	1,017,823	0	0	1,017,823
Fort Peck	1,880,971	73,190	0	0	127,791	0	2,081,952	0	0	2,081,952
Northern Cheyenne	2,245,120	520,157	0	61,686	529,319	283,000	3,515,910	880,233	0	2,635,677
Eastern Shoshone	431,863	24,716	285,165	0	19,550	0	151,864	0	0	151,864
Northern Arapahoe	782,941	44,810	743,958	0	35,444	0	48,349	0	0	48,349
Sub-Totals	9,661,606	771,367	1,871,222	61,686	951,482	283,000	9,624,559	880,233	0	8,744,326
TITLE III										
Rocky Boy	5,891,072	301,363	0	0	871,510	0	7,063,945	0	0	7,063,945
Flathead	12,838,096	0	0	277,050	561,698	0	13,122,744	48,732	0	13,074,012
Sub-Totals	18,729,168	301,363	0	277,050	1,433,208	0	20,186,689	48,732	0	20,137,957
AREA TOTALS	28,390,774	1,072,730	1,871,222	338,736	2,384,690	283,000	29,811,248	928,965	0	28,882,283

**Billings
Area**

Awardee	(J) Title I	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	Final ISD Queue
Blackfeet	23.50%	1999	502,100	625,752	478,835	602,487	23,265	96.3%	
Crow	31.00%	1999	208,340	248,046	168,742	208,448	39,598	84.0%	42,984
Fort Belknap	27.00%	1999	274,812	350,832	393,240	469,260	(118,428)	133.8%	171,821
Fort Peck	17.90%	1999	372,669	500,460	331,159	458,950	41,510	91.7%	
Northern Cheyenne	44.50%	1999 - Salaries O	1,172,876	1,985,195	539,895	1,413,900	571,295	71.2%	414,927
Eastern Shoshone	32.40%	1999	49,204	68,754	26,918	68,754	0	100.0%	200,401
Northern Arapahoe	184.50%	999 - Salaries onl	89,204	124,648	48,802	124,648	0	100.0%	1,039,211
Sub-Totals			2,669,206	3,903,688	1,987,591	3,346,447	557,241	85.7%	1,869,344
TITLE III									
Rocky Boy	IDC TYPE		989,926	1,861,436	989,926	1,861,436	0	100.0%	
Flathead	14.00%	1999	1,830,362	2,392,060	801,942	1,640,690	751,370	68.6%	
Sub-Totals			2,820,288	4,253,496	1,791,868	3,502,126	751,370	82.3%	0
AREA TOTALS			5,489,494	8,157,184	3,779,459	6,848,573	1,308,611	84.0%	1,869,344

**Billings
Area**

Title I

=====(Without Pre FY 1998 Start-up)=====

Awardee	New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
Blackfeet	625,752	96.3%				23,265
Crow	291,030	71.6%		24,376	53,479	82,582
Fort Belknap	522,653	89.8%			1,128	53,393
Fort Peck	500,460	91.7%				41,510
Northern Cheyenne	2,400,122	58.9%	266,186	506,198	746,210	986,222
Eastern Shoshone	269,155	25.5%	119,655	146,570	173,486	200,401
Northern Arapahoe	1,163,859	10.7%	690,053	806,439	922,825	1,039,211
Sub-Totals	5,773,032	58.0%	1,075,893	1,483,583	1,897,128	2,426,585
TITLE III						
Rocky Boy	1,861,436	100.0%				0
Flathead	2,392,060	68.6%	33,752	272,958	512,164	751,370
Sub-Totals	4,253,496	82.3%	33,752	272,958	512,164	751,370
AREA TOTALS	10,026,528	68.3%	1,109,645	1,756,541	2,409,292	3,177,955

8/21/99

California Area

Title I Award	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non- recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need
Berry Creek	1,906,344	49,773	253,713	262	84,076	0	1,786,218	0	1,786,218	48.80%	1998	871,674	955,750
Cabazon	59,049	314	57,396	5	0	0	1,962	0	1,962	77.20%	1997	1,515	1,515
CRHIB Consolidated	9,341,308	315,517	1,387,380	0	485,911	0	8,755,356	0	8,755,356	44.68%	1998	4,564,927	5,050,838
Central Valley (CRHIB)	2,390,118	45,685	263,178	0	75,829	0	2,248,454	0	2,248,454	46.22%	1998	1,004,609	1,080,438
Chapa De	2,285,698	70,712	0	0	139,690	0	2,496,100	0	2,496,100	11.82%	1998	1,153,697	1,293,387
Cold Springs	111,720	0	0	0	3,399	0	115,119	0	115,119	9.27%	1998	13,607	17,006
Colusa	77,656	1,390	0	0	0	0	79,046	0	79,046	45.00%	1998	7,328	7,328
ConsolidTribalHth	1,220,554	141,303	0	0	63,701	0	1,425,558	14,869	1,410,689	16.70%	1998	634,810	698,511
Coyote Valley	183,087	14,770	0	0	5,528	0	203,385	0	203,385	14.20%	1998	33,965	39,493
Greenville	646,769	104,204	22,853	1,760	31,473	0	757,833	33,412	724,421	60.00%	1996	102,868	134,341
Guidville	127,207	50,067	0	0	0	0	177,274	50,067	127,207	39.60%	1996	76,324	76,324
Hopland	114,136	355	0	0	3,328	0	117,819	0	117,819	28.81%	1998	46,656	49,984
IndianHthCouncil	4,080,520	78,102	0	88,471	188,857	0	4,259,008	41,145	4,217,863	40.29%	1998	1,215,166	1,404,023
LakeCoTribal Hth	851,521	18,019	0	0	37,953	0	907,493	0	907,493	36.40%	1997	571	571
Lytton	74,166	313	72,910	0	0	0	1,569	0	1,569	61.20%	1998	264,481	282,841
Modoc	407,271	6,527	0	0	18,360	0	432,158	0	432,158	32.60%	1998	351,009	389,665
NoValleyIndianHth	1,003,952	34,107	0	0	38,656	0	1,076,715	0	1,076,715	44.60%	1997	393	393
Pinoleville	22,625	781	22,525	0	0	0	881	0	881	33.66%	1998	407,635	463,710
Pit River	1,121,700	33,263	0	0	56,075	0	1,211,038	0	1,211,038	69.60%	1995	7,648	7,648
Quartz Valley	95,849	557	85,418	0	0	0	10,988	0	10,988	Blended Rate	1998	4,063,492	4,536,093
RS/SanBernCo - Combined	12,084,852	403,568	919,870	2,472	472,601	0	12,038,679	1,849,257	10,189,422	27.30%	1998	287,682	350,628
Round Valley	971,373	27,261	0	0	62,946	0	1,061,580	7,798	1,053,782	41.84%	1996	25,044	29,539
Santa Rosa	54,661	701	0	0	4,495	0	59,857	0	59,857	43.60%	1997	138,489	155,731
Santa Ynez	496,231	16,548	45,364	35	17,242	0	484,622	166,987	317,635	27.50%	1997	3,771	3,771
Scotts Valley	167,502	0	153,788	0	0	0	13,714	0	13,714	44.40%	1997	35,274	38,337
Sherwood Valley	76,382	0	0	0	3,063	0	79,445	0	79,445	42.30%	1998	222,449	252,279
Sierra Tribal Consort	493,453	2,601	0	0	29,830	0	525,884	0	525,884	31.70%	1998	1,214,377	2,059,345
SoIndianHthCouncil	3,048,679	133,533	86,387	86,387	576,468	268,500	3,940,793	109,949	3,830,844	38.80%	1997	375,767	503,975
Susanville	830,844	67,776	0	17,787	110,213	17,995	1,009,041	40,569	968,472	25.34%	1998	49,957	53,664
Sycuan Band	179,965	13,475	0	0	3,707	0	197,147	0	197,147	23.77%	1998	390	390
Table Mountain	50,483	0	48,844	0	0	0	1,639	0	1,639	33.30%	1998	762,036	911,857
Toiyable IH Project	2,457,954	113,605	0	0	149,821	0	2,721,380	432,983	2,288,397	21.70%	1998	537,671	641,945
TuleRiverHthProject	2,303,474	69,999	0	0	104,274	0	2,477,747	0	2,477,747	15.30%	1996	69,900	99,730
TuleRiverIndianTC	377,848	49,183	0	0	29,830	0	456,861	0	456,861	Stable Base	N/A	726,813	906,249
Sub-Totals	49,714,951	1,864,009	3,333,239	197,178	2,797,326	286,495	51,132,364	2,747,056	48,385,328	117.00%	98	1,464,911	1,784,734
TITLE III													
Hoopa	2,348,821	105,081	0	0	179,436	0	2,633,338	0	2,633,338	43.20%	1997	786,240	850,745
Karuk	1,306,391	183,017	0	0	64,505	0	1,553,913	881,913	672,000	117.00%	98	1,464,911	1,784,734
Redding	3,429,527	123,601	378,651	11,198	319,823	0	3,483,102	92,105	3,390,997	43.20%	98	1,464,911	1,784,734
Sub-Totals	7,084,739	411,699	378,651	11,198	563,764	0	7,670,333	974,018	6,696,335	Stable Base	N/A	2,977,964	3,541,728
AREA TOTALS	56,799,690	2,275,708	3,711,890	208,376	3,361,090	286,495	58,802,717	3,721,054	55,081,663	15.30%	1996	21,888,777	25,556,362

California Area

Title I Awardee	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	Final ISD Queue	Without Pre. FY 1998 Start-up					
						New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
Berry Creek	387,013	471,351	484,399	49.3%	101,276	1,057,026	44.6%	268,567	374,270	479,973	585,675
Cabazon	0	5	1,510	0.3%	57,626	59,141	0.0%	41,393	47,308	53,222	59,136
CRHIB Consolidated	2,949,704	3,435,615	1,615,223	68.0%	491,957	5,542,795	62.0%	444,342	998,621	1,552,901	2,107,180
Central Valley (CRIHB)	641,629	717,458	362,980	66.4%	49,421	1,129,859	63.5%	73,443	186,429	299,415	412,401
Chapa De	831,596	971,286	322,101	75.1%	82,266	1,375,653	70.6%	129,237	266,802	404,367	404,367
Cold Springs	34,386	37,785	(20,779)	222.2%		17,006	222.2%				
Colusa	4,028	4,028	3,300	55.0%		7,328	55.0%	1,101	1,834	2,567	3,300
ConsolidTribalHlth	313,181	376,882	321,629	54.0%		698,511	54.0%	112,076	181,927	251,778	321,629
Coyote Valley	34,437	39,965	(472)	101.2%		39,493	101.2%				
Greenville	159,630	192,863	(58,322)	143.6%	616	134,957	142.9%				
Guidville	64,879	64,879	11,445	85.0%		76,324	85.0%			3,813	11,445
Hopland	43,763	47,091	2,893	94.2%		49,984	94.2%				2,893
IndianHlthCouncil	1,063,769	1,341,097	62,927	95.5%		1,404,023	95.5%				62,927
LakeCoTribal Hlth	364,988	402,941	641	99.8%		403,582	99.8%				641
Lytton	0	0	571	0.0%	33,572	34,143	0.0%	23,900	27,314	30,729	34,143
Modoc	234,266	252,626	30,215	89.3%		282,841	89.3%			1,931	30,215
NoValleyIndianHlth	349,405	388,061	1,604	99.6%		389,665	99.6%				1,604
Pinoleville	0	0	393	0.0%	12,549	463,710	0.0%	9,059	10,354	11,648	12,942
Pit River	400,495	456,570	7,140	98.5%		78,871	98.5%				7,140
Quartz Valley	0	0	7,648	0.0%	71,223	78,871	0.0%			70,984	78,871
RS/SanBernCo - Combine	3,687,879	4,162,952	373,141	91.8%	399,938	4,936,031	84.3%	55,209	63,097	279,476	773,079
Round Valley	254,135	317,081	33,547	90.4%		350,628	90.4%				33,547
Santa Rosa	25,255	29,750	9,473	100.7%		29,539	100.7%				
Santa Ynez	128,981	146,258	9,173	93.9%	13,564	169,295	86.4%			6,108	23,037
Scotts Valley	0	0	3,771	0.0%	60,052	63,823	0.0%	44,676	51,059	57,441	63,823
Sherwood Valley	28,244	31,307	7,030	81.7%		38,337	81.7%			3,196	7,030
Sierra Tribal Consort	202,151	231,981	20,298	92.0%		252,279	92.0%				20,298
SolidianHlthCouncil	822,287	1,753,642	305,703	85.2%		2,059,345	85.2%			99,769	305,703
Susanville	303,353	449,348	54,628	89.2%		503,975	89.2%			4,230	54,628
Sycuan Band	50,800	54,507	(843)	101.6%		53,664	101.6%				
Table Mountain	15,725	15,725	(15,335)	-403.3%	13,828	14,218	110.6%				
Toiyable IH Project	604,699	734,520	157,337	82.7%		911,857	82.7%			66,151	157,337
TuleRiverHProject	537,426	641,700	245	100.0%		641,945	100.0%				245
TuleRiverIndianTC	86,209	116,039	(16,309)	116.4%		99,730	116.4%				
Sub-Totals	14,624,313	17,905,312	4,089,322	81.4%	1,387,888	23,382,522	76.6%	1,073,768	2,071,449	3,542,131	5,575,237
TITLE III											
Hoopa	726,813	906,249	0	100.0%		906,249	100.0%				0
Karuk	576,732	641,237	209,508	75.4%		850,745	75.4%		39,359	124,434	209,508
Redding	1,026,088	1,357,109	427,625	76.0%	187,597	1,972,331	68.8%	23,522	220,756	417,989	615,222
Sub-Totals	2,329,633	2,904,595	637,133	82.0%	187,597	3,759,325	77.9%	23,522	260,115	542,422	824,730
AREA TOTALS	16,953,946	20,809,907	4,726,455	81.5%	1,575,485	27,111,847	76.8%	1,097,291	2,331,563	4,084,554	6,399,967

Nashville Area

8/21/99

Awardee	Title I	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non- recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non- recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Other Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate
Alabama Coushatta		884,259	64,575	0	0	170,249	5,219	1,124,302	825,947	298,355	86.85%	1998
Catawba *		1,512,283	47,993	0	0	45,133	1,383	1,606,792	912,237	694,555	51.17%	1998
Cherokee *		1,922,159	1,438,013	0	0	146,124	0	3,506,296	1,740,811	1,765,485	32.81%	1998
Coushatta La		542,590	46,622	0	0	18,615	571	608,398	34,351	574,047	42.90%	1998
Porch Creek **		1,941,628	192,740	0	0	82,968	2,543	2,219,879	563,880	1,655,999	37.84%	1997
Maliseets		795,842	66,068	0	0	37,253	1,142	900,305	275,663	624,642	68.76%	1997
Miccosukee **		1,179,741	62,812	0	0	66,785	2,047	1,311,385	197,634	1,113,751	43.63%	1997
Narragansett *		1,225,037	98,473	0	0	38,126	1,168	1,362,804	651,531	711,273	61.00%	1997
Oneida *		1,806,991	832,200	0	0	121,162	3,713	2,764,066	1,798,679	965,387	48.20%	1997
Jena		173,013	4,386	0	0	0	0	177,399	0	177,399	0.00%	idc type
Pass I.T.		1,302,888	101,645	0	0	77,742	2,383	1,484,658	1,043,691	440,967	71.90%	1996
Pass P.P. *		1,603,612	154,109	0	0	70,390	2,157	1,830,268	740,310	1,089,958	47.90%	1996
Pequot *		767,477	53,130	0	0	39,493	1,210	861,310	302,215	559,095	14.61%	1998
Seminole		3,053,106	779,277	0	0	182,327	5,588	4,020,298	1,673,316	2,346,982	32.90%	1996
Seneca		5,300,889	826,962	605,068	0	285,596	0	5,808,379	2,274,412	3,533,967	35.90%	1996
St. Regis *		3,458,218	487,071	139,837	0	166,590	0	3,972,042	1,850,746	2,121,296	34.80%	1996
Tunica		312,284	35,368	0	0	9,499	1,031	358,182	0	358,182	54.78%	idc type
Mohegan		937,757	(64,622)	0	0	0	0	873,135	0	873,135	0.00%	idc type
Wampanoag *		337,451	24,278	0	0	151,017	3,888	516,634	341,083	175,551	53.38%	1998
USET		0	171,491	0	0	0	0	171,491	0	171,491	0.00%	idc type
Micmac		1,264,619	388,095	0	0	81,074	2,485	1,736,273	1,243,314	492,959	78.65%	1998
Sub-Totals		30,321,844	5,810,686	744,905	0	1,790,143	36,528	37,214,296	16,469,820	20,744,476		
TITLE III												
Choctaw		7,979,994	1,602,321	0	0	917,704	0	10,500,019	1,941,883	8,558,136	19.80%	1998
Penobscot		1,795,594	432,625	0	0	90,300	0	2,318,519	1,045,860	1,272,659	53.49%	1998
Chitimacha		650,289	134,034	86,471	0	32,815	0	730,667	470,392	260,275	37.40%	1998
Sub-Totals		10,425,877	2,168,980	86,471	0	1,040,819	0	13,549,205	3,458,135	10,091,070		
AREA TOTALS		40,747,721	7,979,666	831,376	0	2,830,962	36,528	50,763,501	19,927,955	30,835,546		

Nashville Area

Awardee	Title I	(L.)	(M.)	(N)	(O)	(P)	(Q)	Final ISD Queue	Without Pre FY 1998 Start-up					
									TOTAL CSC Need	TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded
Alabama Coushatta		239,121	434,589	215,795	391,263	-43,326	90.0%		434,589	90.0%	177,524	217,716	257,908	43,326
Catawba *		335,404	401,920	57,304	103,820	298,100	25.8%		401,920	25.8%			257,908	298,100
Cherokee *		579,256	725,380	506,483	652,607	72,773	90.0%		725,380	90.0%			235	72,773
Coushatta La		246,266	265,432	93,518	112,704	152,748	42.5%		265,432	42.5%	73,113	99,658	126,203	152,748
Porch Creek **		626,630	712,141	469,925	555,436	156,705	78.0%	69,630	781,771	71.0%		69,981	148,158	226,335
Maliseets		429,504	467,899	340,046	378,441	89,458	80.9%		467,899	80.9%			42,668	89,458
Miccosukee **		483,930	554,762	354,173	423,005	131,757	76.2%		554,762	76.2%	22,744	20,804	76,280	131,757
Nargansett *		433,877	473,171	269,181	308,475	164,696	65.2%		473,171	65.2%		70,061	117,378	164,696
Oneida *		465,317	590,192	402,765	527,640	62,552	89.4%		590,192	89.4%			3,532	62,552
Jena		30,000	30,000	30,000	30,000	0	100.0%		30,000	100.0%				0
Pass I.T.		317,055	397,180	304,348	384,473	12,707	96.8%		397,180	96.8%			28,249	12,707
Pass P.P. *		522,090	594,637	434,377	506,924	87,713	85.2%		594,637	85.2%				87,713
Pequot *		81,684	122,387	220,332	261,035	(138,648)	213.3%		122,387	213.3%				
Seminole		772,157	960,072	812,256	1,000,171	(40,099)	104.2%		960,072	104.2%				
Seneca		1,268,694	1,554,290	1,138,047	1,423,643	130,647	91.6%	14,191	1,568,481	90.8%			100,863	144,838
St. Regis *		738,211	904,801	591,656	758,246	146,555	83.8%	49,764	954,565	79.4%			100,863	196,319
Tunica		196,212	206,742	163,016	173,546	33,196	83.9%		206,742	83.9%			12,522	33,196
Mohegan		31,913	31,913	31,913	31,913	0	100.0%		31,913	100.0%				0
Wampanoag *		93,709	248,614	117,592	272,497	(23,883)	109.6%		248,614	109.6%				
USET		44,443	44,443	44,443	44,443	0	100.0%		44,443	100.0%				0
Micmac		387,712	471,271	244,438	327,997	143,274	69.6%		471,271	69.6%	1,893	49,020	96,147	143,274
Sub-Totals		8,365,184	10,191,855	6,841,608	8,668,279	1,523,576	85.1%	133,585	10,325,440	84.0%	275,274	527,240	1,010,143	1,859,791
TITLE III														
Choctaw		1,694,511	2,612,215	1,692,563	2,610,267	1,948	99.9%		2,612,215	99.9%			224,848	1,948
Penobscot		680,745	771,045	424,547	514,847	256,198	66.8%	50,838	821,883	62.6%	60,471	142,660	224,848	307,036
Chitimacha		86,800	119,615	111,305	144,120	(24,505)	120.5%	0	119,615	120.5%				
Sub-Totals		2,462,056	3,502,875	2,228,415	3,269,234	233,641	93.3%	50,838	3,553,713	92.0%	60,471	142,660	224,848	308,984
AREA TOTALS		10,827,240	13,694,730	9,070,023	11,937,513	1,757,217	87.2%	184,423	13,879,153	86.0%	335,745	669,900	1,234,991	2,168,775

8/21/99

**Navajo
Area**

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing, Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need
NAVAJO NATION San Juan Paiute	20,686,366 313,200	1,522,855 50,000	951,785 0	98,793 0	793,165 0	0 0	21,951,808 363,200	3,962,712 0	17,989,096 363,200	18.50% 53.20%	1997 1998	3,327,983 193,222
AREA TOTALS	20,999,566	1,572,855	951,785	98,793	793,165	0	22,315,008	3,962,712	18,352,296			3,521,205

**Navajo
Area**

Awardee	Title I	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid	(O) TOTAL CSC Funding Available	(P) Total CSC Shortfall	(Q) % of CSC Need Funded	Final ISD Queue	Without Pre FY 1998 Start-up)				
								Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%
NAVAJO NATION San Juan Paiute		4,121,148 193,222	2,948,266 106,524	3,840,224 106,524	280,924 86,698	93.2% 55.1%	373,869 30,617	85.4% 47.6%	50,164 72,548	205,291 94,931	654,793 117,315	
AREA TOTALS		4,314,370	3,054,790	3,946,748	367,622	91.5%	404,486	83.6%	50,164	72,548	300,223	772,108

Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
Awardee	Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need	TOTAL CSC Need
Apache	89,542	0	0	0	5,048	0	94,590	0	94,590	20.30%	FY 1997	19,202	24,250
CASA	103,031	0	0	0	2,147	0	105,178	0	105,178	14.10%	Admin. Cost Bud.	14,830	16,917
Caddo	118,767	82	0	0	4,009	0	122,858	82	122,776	18.00%	FY 1996	22,100	26,907
Cheyenne-Arapaho	966,860	8,596	0	0	51,959	0	1,027,415	8,596	1,018,819	42.00%	FY 1997	427,904	479,863
Comanche	270,624	2,300	0	0	13,827	0	286,951	2,500	284,451	25.20%	FY 1996	71,682	83,509
Creek Nation	14,367,962	1,032,361	891,326	0	773,923	0	15,282,920	1,032,361	14,250,559	18.70%	FY 1996	2,664,855	3,438,778
Delaware	52,896	2,000	0	0	3,311	0	58,207	2,000	56,207	35.70%	FY 1998	20,066	23,377
E. Shawnee	73,896	27,977	0	0	3,474	0	105,347	27,601	77,746	55.50%	FY 1996	43,149	46,623
Ft. Sill Apache	27,670	2,000	0	0	1,824	0	31,494	2,000	29,494	30.30%	FY 1997	8,937	10,761
Inter-Tribal	335,319	2,487	0	0	18,705	0	356,511	0	356,511	20.80%	FY 1997	74,154	92,859
Iowa Tribe of KS	28,089	0	0	0	1,909	0	29,998	0	29,998	24.90%	Admin. Cost Bud.	7,470	9,379
Iowa Tribe of OK	121,554	535	0	0	3,474	0	125,563	0	125,563	25.00%	FY 1997	31,391	34,865
Kickapoo - KS	780,281	45,895	0	0	34,872	0	861,048	45,895	815,153	13.40%	Admin. Cost Bud.	109,231	144,103
Kickapoo - TX	805,744	14,466	0	0	13,993	0	834,203	4,355	829,848	29.80%	FY 1996	247,295	261,288
Kiowa	204,179	487	0	0	9,886	0	214,552	487	214,065	33.60%	FY 1997	71,926	81,812
Lawton IHAB	98,209	0	0	0	4,446	0	102,655	0	102,655	9.20%	Admin. Cost Bud.	9,444	13,890
NACOR	37,306	350	0	0	3,495	0	41,151	350	40,801	67.00%	Admin. Cost Bud.	27,337	30,832
Miami	27,113	0	0	0	1,718	0	28,831	0	28,831	32.90%	Admin. Cost Bud.	9,485	11,203
Modoc	40,162	0	28,116	0	545	0	12,591	0	12,591	82.20%	FY 1998	10,350	10,895
Osage	313,857	1,725	0	0	17,672	0	333,254	1,725	331,529	17.60%	FY 1997	58,349	76,021
Otoe-Missouria	406,973	6,471	96,660	0	6,874	0	323,658	6,471	317,187	30.70%	FY 1997	97,376	104,250
Ottawa	27,096	6,500	0	0	1,654	0	35,250	0	35,250	27.40%	Admin. Cost Bud.	9,659	11,313
Pawnee	284,846	4,647	0	0	11,325	0	300,818	4,647	296,171	56.60%	Salaries FY 96	167,633	178,958
Peoria	26,974	0	0	0	1,725	0	28,699	0	28,699	44.60%	FY 1997	12,800	14,525
Ponea	528,041	9,288	8,611	0	33,409	0	562,127	0	562,127	20.50%	FY 1998	115,236	148,645
PrairieBandPotawat	81,160	350	0	0	4,636	0	86,146	350	85,796	19.90%	FY 1997	17,073	21,022
Quappaw	103,167	0	32,027	0	2,867	0	74,007	0	74,007	44.80%	FY 1995	33,155	36,022
Sac & Fox - MO	35,764	584	0	0	1,667	0	38,015	584	37,431	55.10%	Admin. Cost Bud.	20,624	22,291
Seminole	332,980	2,296	0	0	18,387	0	353,663	0	353,663	23.70%	FY 1997	83,818	102,205
Seneca Cayuga	28,229	809	0	0	1,718	0	29,947	0	29,947	35.10%	FY 1997	10,511	12,229
Tonkawa	71,149	0	0	0	3,677	0	75,635	809	74,826	38.60%	FY 1995	28,883	32,560
Wichita	215,147	21,140	131,984	0	4,411	0	108,714	21,140	87,574	33.00%	FY 1997	28,899	33,310
Sub-Totals	21,004,587	1,193,546	1,188,724	0	1,062,587	0	22,071,996	1,161,953	20,910,043			4,574,822	5,637,409
TITLE III													
Absentee Shawnee	2,593,182	0	0	110,377	569,392	0	3,052,197	8,013	3,044,184	18.40%	dmin. Cost Bud	560,130	1,129,522
Cherokee	23,939,576	703,386	12,924,201	0	473,077	0	12,191,838	157,869	12,033,969	14.93%	FY 1997	1,796,672	2,269,749
Chickasaw	28,551,155	1,169,119	0	456,139	1,490,879	0	30,755,014	202,794	30,552,220	21.50%	FY 1997	6,568,727	8,039,606
Choctaw	19,464,040	1,072,748	1,761,450	0	1,278,135	0	20,053,473	174,451	19,879,022	17.70%	FY 1997	3,518,587	4,796,722
Ct. Bd. Potawatomi	3,456,568	59,885	2,713,688	0	28,882	0	831,647	2,726	828,921	37.10%	FY 1997	307,530	336,412
Kaw	567,703	18,516	0	31,040	139,556	132,690	827,425	11,143	816,282	27.10%	FY 1997	221,212	493,458
Kickapoo - OK	2,157,979	1,096	1,778,645	0	12,843	0	393,273	0	393,273	51.90%	FY 1996	204,109	216,952
Sac & Fox - OK	2,467,928	9,992	756,824	0	46,478	0	1,767,574	1,147,680	619,894	77.50%	Sal. wages FY 97	-80,418	526,896
Wyandotte	767,376	15,574	0	46,878	20,691	0	756,763	4,057	752,706	35.60%	FY 1998	267,963	288,654
Sub-Totals	83,965,507	3,050,316	19,934,808	644,434	4,059,933	132,690	70,629,204	1,708,733	68,920,471			13,925,348	18,117,971
AREA TOTALS	104,970,094	4,243,862	21,123,552	644,434	5,122,520	132,690	92,701,200	2,870,686	89,830,514			18,500,170	23,755,380

Oklahoma Area

Awardee	Title I	(N)	(O)	(P)	(Q)	Final ISD Queue	-----(Without Pre FY 1998 Start-up)-----						
							98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded	ISD Request	New Total CSC Need	Overall % of Need Funded
Apache		18,713	23,761	489	98.0%		24,250	98.0%		24,250	98.0%	489	
CASA		14,874	17,021	(44)	100.3%		16,977	100.3%		16,977	100.3%		
Caddo		22,098	26,107	2	100.0%		26,109	100.0%		26,109	100.0%	2	
Cheyenne-Arapaho		360,165	412,124	67,739	85.9%		479,863	85.9%		479,863	85.9%	19,753	
Comanche		75,307	89,134	(3,625)	104.2%		85,509	104.2%		85,509	104.2%	67,739	
Creek Nation		2,278,420	3,052,343	386,435	88.8%	2,057	3,440,835	88.7%		3,440,835	88.7%	44,408	
Delaware		19,459	22,770	607	97.4%		23,377	97.4%		23,377	97.4%	607	
E. Shawnee		30,592	34,066	12,557	73.1%		46,623	73.1%		46,623	73.1%	7,895	
Ft. Sill Apache		7,391	9,215	1,546	85.6%		10,761	85.6%		10,761	85.6%	470	
Inter-Tribal		73,677	92,382	477	99.5%		92,859	99.5%		92,859	99.5%	477	
Iowa Tribe of KS		7,462	9,371	8	99.9%		9,379	99.9%		9,379	99.9%	8	
Iowa Tribe of OK		19,577	23,051	11,814	66.1%		34,865	66.1%		34,865	66.1%	11,814	
Kickapoo - KS		91,458	126,330	17,773	87.7%	11,188	155,291	81.4%		155,291	81.4%	13,431	
Kickapoo - TX		276,465	290,458	(29,170)	111.2%		261,288	111.2%		261,288	111.2%	28,961	
Kiowa		45,315	55,201	26,611	67.5%		81,812	67.5%		81,812	67.5%	26,611	
Lawton IHAB		9,467	13,913	(23)	100.2%		13,890	100.2%		13,890	100.2%	14	
NACOR		27,323	30,818	14	100.0%		30,832	100.0%		30,832	100.0%		
Miami		9,489	11,207	(4)	100.0%		11,203	100.0%		11,203	100.0%		
Modoc		2,564	3,109	7,786	28.5%	24,779	35,674	8.7%		21,863	25.430	28,997	
Osage		53,162	70,834	5,187	93.2%		76,021	93.2%		76,021	93.2%	5,187	
Otoe-Missouria		67,908	74,782	29,468	71.7%	61,835	166,085	45.0%		41,478	58,086	74,695	
Ottawa		9,647	11,301	12	99.9%		11,313	99.9%		11,313	99.9%	12	
Pawnee		74,367	85,692	93,266	47.9%		178,958	47.9%		39,578	57,474	75,370	
Peoria		8,539	10,264	4,261	70.7%	9,250	14,525	70.7%		14,525	70.7%	4,261	
Ponca		108,296	141,705	6,940	95.3%		157,895	89.7%		157,895	89.7%	16,190	
PrairieBandPotawat		20,759	25,395	(3,686)	117.0%		21,709	117.0%		21,709	117.0%		
Quapaw		18,584	21,451	14,571	59.5%	39,219	75,241	28.5%		31,218	38,742	46,266	
Sac & Fox - MO		20,609	22,276	15	99.9%		22,291	99.9%		22,291	99.9%	15	
Seminole		81,433	99,820	2,385	97.7%		102,205	97.7%		102,205	97.7%	2,385	
Seneca Cayuga		6,823	8,541	3,688	69.8%		12,229	69.8%		12,229	69.8%	3,688	
Tonkawa		20,546	24,223	8,337	74.4%		32,560	74.4%		32,560	74.4%	8,337	
Wichita		24,513	28,924	4,386	86.8%	69,381	102,691	28.2%		42,960	53,229	73,767	
Sub-Totals		3,905,002	4,967,589	669,820	88.1%	217,709	5,855,118	84.8%		180,538	255,707	411,895	924,081
TITLE III													
Absentee Shawnee		449,940	1,129,709	(187)	100.0%		1,129,522	100.0%		1,129,522	100.0%		
Cherokee		1,656,151	2,129,228	140,521	93.8%	2,421,057	4,690,806	45.4%		1,154,336	1,623,416	2,092,497	2,561,578
Chickasaw		5,664,900	7,611,918	447,688	94.4%		8,059,606	94.4%		8,059,606	94.4%		447,688
Choctaw		2,578,146	3,856,281	940,441	80.4%	165,426	4,962,148	77.7%		4,962,148	77.7%	609,652	1,105,867
Ct. Bd. Pottawatom		198,556	227,438	108,974	67.6%	1,218,420	1,554,832	14.6%		860,944	1,016,427	1,171,911	1,327,394
Kaw		200,381	503,667	(10,209)	102.1%		493,458	102.1%		493,458	102.1%		
Kickapoo - OK		79,525	92,368	124,584	42.6%	1,144,980	1,361,932	6.8%		860,984	997,177	1,133,371	1,269,564
Sac & Fox - OK		272,479	318,957	207,939	60.5%	149,749	676,645	47.1%		154,694	222,359	290,023	357,688
Wyandotte		132,545	200,114	88,540	69.3%		288,654	69.3%		1,944	30,809	59,675	88,540
Sub-Totals		11,232,623	16,069,680	2,046,291	88.7%	5,099,632	23,217,603	69.2%		3,032,903	4,003,627	5,357,128	7,158,318
AREA TOTALS		15,137,625	21,037,269	2,718,111	88.6%	5,317,341	29,072,721	72.4%		3,213,441	4,259,333	5,769,023	8,082,399

Phoenix Area

8/21/99

Awardee	Title I	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non-recurring)	(C) LESS (-) Program amounts in the ISD Queue	(D) LESS (-) 98 Tribal Shares Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non-recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need
Ak-Chin		20,861	0	0	0	2,845	0	23,706	0	23,706	IDC types	1997	8,237	11,102
Battle Mountain		106,110	2,681	0	0	8,629	0	117,420	26,138	91,282	208.40%	1997	190,232	198,861
Chemehuevi - Combined		71,571	3,868	0	0	1,738	0	77,177	0	77,177	0.00%	1996	100,101	115,919
Cocopah - Combined		277,227	7,558	0	0	15,818	0	300,603	0	300,603	33.30%	1996	122,045	152,912
Colorado River - Combined		471,305	2,148	0	0	30,867	0	504,320	0	504,320	24.20%	1996	0	5,886
Elko Band Council		116,245	1,141	0	0	38,977	0	577,603	122,191	405,412	18.90%	1996	76,623	115,600
Fallon - SAP/CHR		454,260	42,312	7,946	0	9,586	0	85,797	0	154,103	12.80%	1995	26,683	36,269
Ft. McDowell - CHR		62,861	13,350	0	0	17,882	0	54,995	0	154,103	29.80%	1996	19,725	25,220
Ft. Mohave		723,562	1,889	29,151	0	36,784	0	733,084	519,865	213,219	IDC Types	1996	63,539	100,323
Gila River Community Heal		4,170,014	0	1,120,435	0	254,615	0	3,304,194	0	3,304,194	12.60%	1996	416,328	670,943
Gila River Health Care Cor		12,492,136	378,865	10,824,767	0	0	0	2,046,234	0	2,046,234	12.60%	1996	33,041	33,041
Gila River Design & Constr		187,937	0	0	0	0	0	187,937	0	187,937	12.60%	1996	23,680	23,680
Goshute Business Council		172,214	1,141	0	0	6,083	0	179,438	0	179,438	37.50%	1996	67,289	73,372
Havasupai Tribal Council		93,096	1,286	0	0	5,499	0	99,881	0	99,881	15.00%	1994	14,982	20,481
Hopi - Combined		1,696,427	12,896	0	0	117,947	0	1,827,270	477,279	1,349,991	42.70%	1997	576,446	694,393
Hualapai - Combined		591,596	1,750	0	0	59,962	0	653,308	33,500	619,808	33.00%	1996	204,537	264,499
Kaibab-Paiute		238,822	2,020	36,265	0	7,042	0	211,619	0	211,619	30.70%	1997	64,967	72,009
Las Vegas/Paiute-Combined		1,007,862	18,758	68,678	0	25,358	0	983,300	0	983,300	19.20%	1997	188,794	214,152
Lovelock		94,149	1,098	0	0	8,558	0	103,805	0	103,805	0.00%	1997	0	8,558
Paiute/IndianTribes - Utah		1,309,186	10,894	450,000	0	19,219	0	889,299	0	889,299	25.70%	1997	228,550	247,769
Pascua Yaqui		548,800	0	548,800	0	0	0	0	0	0	25.10%	1995	0	0
Pyramid Lake		295,799	27,645	28,752	0	47,971	0	342,663	0	342,663	26.40%	1996	90,463	138,434
Quechan Tribal Council-Co		493,863	3,305	0	0	26,045	0	523,213	0	523,213	28.20%	1996	147,546	173,591
Reno-Sparks/Indian Colony		997,233	12,516	64,234	0	71,344	0	1,016,859	0	1,016,859	21.20%	1996	215,574	286,918
Salt River/Pima-MariCopa		680,202	2,879	105,741	0	34,246	0	611,586	64,250	547,336	15.70%	1996	85,932	120,178
San Carlos - Combined		1,521,747	6,442	372,456	0	48,981	0	1,204,714	450,048	754,666	100.90%	1996	761,458	810,439
San Lucy - Tohono		41,483	738	0	0	4,977	0	47,198	0	47,198	IDC types	1997	0	4,977
Te-Moak		149,777	1,991	0	0	7,138	0	158,906	0	158,906	29.00%	1997	46,083	53,221
Tonto Apache - CHR/SAP		73,265	1,100	0	0	1,833	0	76,198	0	76,198	0.00%	1996	0	1,833
Ute Indian Tribe - Combine		486,974	6,494	0	0	15,724	0	509,192	109,487	399,705	32.90%	1996	131,503	147,227
Walker River		469,777	290,485	28,697	0	30,199	0	761,764	233,424	528,340	49.20%	1998	259,943	290,142
Washoe - Combined		471,683	29,577	0	0	69,900	0	571,160	33,778	537,382	19.20%	1996	103,177	173,077
White Mountain Apache		1,986,737	11,362	95,732	0	104,279	0	2,006,646	25,000	1,981,646	13.90%	1998	275,449	379,728
Yavapai Apache - Combine		106,924	1,223	0	0	5,694	0	113,843	30,624	83,219	145.40%	1996	121,000	126,694
Yavapai-Prescott - CHR/SA		87,279	1,211	0	0	2,568	0	91,058	0	91,058	18.90%	1996	17,210	19,778
Yerington Paiute		362,500	23,191	0	0	21,863	0	407,554	0	407,554	24.40%	1996	99,443	121,306
Yomba Shoshone		102,071	2,053	0	0	3,802	0	107,926	0	107,926	38.40%	1996	41,444	45,246
Sub-Totals		33,874,761	943,751	14,292,134	0	1,157,472	0	21,683,850	2,125,584	19,558,266			4,822,044	5,979,516

TITLE III

Duckvalley		4,844,597	0	0	0	538,151	502,356	5,885,104	238,585	5,646,519	Base Budget		1,523,068	2,563,575
Duckwater		715,527	0	5,209	0	123,246	0	833,564	64,264	769,300	41.32%		317,875	441,121
Ely Colony		774,321	0	8,841	0	6,739	0	772,219	347,878	424,341	51.80%		219,809	226,548
Sub-Totals		6,334,445	0	14,050	0	668,136	502,356	7,490,887	650,727	6,840,160			2,060,751	3,231,243
AREA TOTALS		40,209,206	943,751	14,306,184	0	1,825,608	502,356	29,174,737	2,776,311	26,398,426			6,882,796	9,210,760

Phoenix Area

Awardee	Title I	98 IDC Funding Paid	TOTAL CSC Funding Available	(N)	(O)	(P)	(Q)	Final ISD Queue	Without Pre FY 1998 Start-up						
									New Total CSC Need	Overall % of Need Funded	\$ Needed to pay 70%	\$ Needed to pay 80%	\$ Needed to pay 90%	\$ Needed to pay 100%	
Ak-Chin		8,257	11,102		0		100.0%		11,102	100.0%					0
Battle Mountain		175,704	184,333		14,528		92.7%		198,861	92.7%					14,528
Chemehuevi - Combined		0	1,738		0		100.0%		1,738	100.0%					0
Cocopah - Combined		93,290	109,108		6,811		94.1%		115,919	94.1%					6,811
Colorado River - Combin		111,045	141,912		11,000		92.8%		152,912	92.8%					11,000
Elko Band Council		0	5,886		0		100.0%		5,886	100.0%					0
Fallon - SAP/CHR		45,161	84,138		31,462	24,430	72.8%		140,030	60.1%	13,883	27,886	41,889		55,892
Ft. McDowell - CHR		21,017	30,603		5,666		84.4%		36,269	84.4%			2,039		5,666
Ft. McDowell		15,389	20,884		4,336	130,953	82.8%		156,173	13.4%	88,437	104,055	119,672		135,289
Ft. Mohave		55,044	91,828		8,495	14,015	91.3%		114,338	80.3%			11,076		22,510
Gila River Community He		333,728	588,343		82,600	303,521	87.7%		974,464	60.4%	93,782	191,229	288,675		386,121
Gila River Health Care Co		33,041	33,041		0	2,808,692	100.0%		2,841,733	1.2%	1,956,172	2,240,345	2,524,519		2,808,692
Gila River Design & Cons		20,085	20,085		3,593		84.8%		23,680	84.8%			1,227		3,593
Goshute Business Council		33,837	39,920		33,452	62,351	54.4%		135,723	29.4%	55,086	68,659	82,231		95,803
Havasupai Tribal Council		12,679	18,178		2,303		88.8%		20,481	88.8%			255		2,303
Hopi - Combined		505,304	623,251		71,142		89.8%		694,393	89.8%			1,703		71,142
Hualapai - Combined		162,983	222,945		41,554		84.3%		264,499	84.3%			15,104		41,554
Kaibab-Parute		49,657	56,699		15,310	23,875	78.7%		95,884	59.1%	10,420	20,008	29,597		39,185
Las Vegas-Parute-Combine		118,026	143,384		70,768	20,624	67.0%		234,776	61.1%	20,959	44,436	67,914		91,392
Lovelock		0	8,558		0	196,642	100.0%		8,558	100.0%					0
PauteIndianTribe - Utah		219,449	238,668		9,101		96.3%		444,411	53.7%	72,420	116,861	161,302		205,743
Pascua Yaqui		0	0		0		0.0%		0						0
Pyramid Lake		83,088	131,059		7,375	12,084	94.7%		150,518	87.1%			4,407		19,459
QuechanTribalCouncil-Co		123,652	149,697		23,894		86.2%		173,591	86.2%			6,535		23,894
Reno-SparksIndianColon		155,710	227,054		59,864	89,237	79.1%		376,155	60.4%	36,255	73,870	111,486		149,101
SaltRiverPrime-Maricopa		74,281	108,527		11,651	24,811	90.3%		144,989	74.9%		7,464	21,963		36,462
San Carlos - Combined		586,897	635,878		174,561	339,304	78.3%		1,149,743	55.3%	168,942	283,916	398,891		513,865
San Lucy - Tohono		0	4,977		0		100.0%		4,977	100.0%					0
Te-Moak		41,394	48,532		4,689		91.2%		53,221	91.2%					4,689
Tonto Apache - CHR/SA		0	1,833		0		100.0%		1,833	100.0%					0
Ute Indian Tribe - Combin		67,803	83,527		63,700		56.7%		147,227	56.7%	19,532	34,255	48,977		63,700
Walker River		55,058	83,257		204,885	25,045	29.4%		315,187	27.0%	135,374	166,893	198,412		229,930
Washoe - Combined		89,062	158,962		14,115		91.8%		173,077	91.8%					14,115
White Mountain Apache		219,958	324,237		55,491	25,467	85.4%		405,195	80.0%			40,438		80,958
Yavapai Apache - Combin		103,825	109,519		17,175		86.4%		126,694	86.4%			4,506		17,175
Yavapai-Presscott - CHR/S		15,482	18,050		1,728		91.3%		19,778	91.3%					1,728
Yerington Parute		84,305	106,168		15,138		87.5%		121,306	87.5%			3,008		15,138
Yomba Shoshone		37,032	40,834		4,412		90.2%		45,246	90.2%					4,412
Sub-Totals		3,751,243	4,908,715		1,070,801	4,101,051	82.1%		10,080,567	48.7%	2,671,262	3,379,876	4,185,824		5,171,852
TITLE III															
Duckvalley		1,523,068	2,563,575		0		100.0%		2,563,575	100.0%					0
Duckwater		188,922	312,168		128,953	39,820	70.8%		480,941	64.9%	24,491	72,585	120,679		168,773
Ely Colony		75,368	82,107		1,444,411	149,323	36.2%		375,871	21.8%	181,002	218,590	256,177		293,764
Sub-Totals		1,787,358	2,957,850		273,393	189,143	91.5%		3,420,386	86.5%	205,493	291,174	376,855		462,536
AREA TOTALS		5,538,601	7,866,565		1,344,195	4,290,194	85.4%		13,500,954	58.3%	2,876,755	3,671,050	4,562,679		5,634,389

Portland Area

8/21/99

Awardee	(A) Total 98 Program (Recurring)	(B) Total 98 Program (Non-recurring)	(C) LESS (-) amounts in the 98 Tribal Shares Program (Recurring)	(D) LESS (-) Duplicative of CSC	(E) 98 DCSC (Recurring)	(F) 98 DCSC (Non-recurring)	(G) 98 Program Base (Ongoing Awards Only)	(H) LESS (-) Exclusions and Pass-thru	(I) 98 Direct Cost Base	(J) IDC Rate	(K) Fiscal Year for IDC Rate	(L) Full IDC Need	(M) TOTAL CSC Need	(N) 98 IDC Funding Paid
Burns Paiute	638,360	70,981	0	0	37,088	0	746,429	0	746,429	23.60%	1996	176,157	213,245	157,530
Chehalis	490,163	34,591	283,211	0	22,588	0	264,131	0	264,131	45.60%	1997	120,444	143,032	200,458
Colville	2,067,788	152,533	0	0	400,160	0	2,620,483	1,077,202	1,543,279	39.20%	1997	604,965	1,003,125	577,541
Coos	1,018,001	31,742	186,322	0	160,262	0	1,033,683	334,244	689,439	44.80%	1997	308,869	169,131	274,586
Cow Creek	1,067,845	42,847	273,989	0	93,290	0	929,993	0	929,993	33.50%	1997	311,548	404,838	322,417
Healing Lodge-7 Nations	1,138,679	56,922	0	0	27,959	0	1,223,560	0	1,223,560	45.60%	1998	537,943	583,902	529,900
Hoh	82,456	4,257	0	0	3,668	0	90,381	0	90,381	47.20%	1997	42,660	46,328	39,964
Kalispel	178,161	11,571	0	0	10,557	0	200,289	0	200,289	28.70%	1997	57,483	68,040	53,816
Klamath	2,966,042	161,990	168,871	0	631,614	0	3,590,775	1,758,188	1,832,587	50.70%	1996	929,122	1,560,736	794,825
Kootenai	304,016	13,658	0	0	52,901	0	370,575	210,002	160,573	57.60%	1997	92,490	145,391	77,711
Lower Elwha	990,857	94,011	164,212	0	64,669	46,567	1,031,892	0	1,031,892	29.30%	1998	302,344	473,580	308,546
Muckleshoot	1,489,858	192,250	0	0	147,975	0	1,830,083	141,076	1,689,007	15.00%	1997	253,351	401,326	242,722
Nez Perce	4,608,736	486,482	4,345,432	0	43,402	0	793,188	527,482	265,706	29.20%	1996	77,586	120,988	203,582
Nooksack	861,041	53,134	242,026	0	85,314	0	737,463	0	737,463	54.90%	1996	415,847	501,161	453,812
NW Portland Area HIB	315,510	134,780	0	0	22,846	0	473,136	109,166	363,970	37.80%	1997	137,581	160,427	126,031
NW WashSU HIB	34,700	14,539	0	0	45,951	0	95,190	95,190	0	0.00%	N/A	0	45,951	0
NW Band of Shoshoni	222,441	5,726	0	0	18,815	0	246,982	0	246,982	28.90%	1996	71,378	90,193	68,870
Puyallup	7,229,488	2,428,829	0	0	420,731	0	10,079,048	3,579,203	6,499,845	24.60%	1997	1,598,962	2,619,693	1,408,736
Quilteute	317,048	48,016	212,365	0	24,615	0	177,314	0	177,314	47.00%	1997	83,338	107,933	143,260
Sauk-Suiattle	250,409	15,910	0	0	19,473	0	285,792	0	285,792	45.00%	1997	128,606	148,079	121,157
Shoalwater Bay	704,789	26,880	165,651	0	131,557	0	697,555	0	697,555	42.90%	1996	299,251	430,788	326,663
Shoshone-Bannock	1,698,696	78,845	177,893	0	115,153	0	1,714,801	285,093	1,429,708	26.00%	1996	371,724	486,877	344,447
Skokomish	505,139	32,445	97,433	0	42,882	20,800	503,833	0	503,833	33.20%	1996	167,273	230,955	162,516
SP/PA	1,013,225	7,792	0	0	16,309	0	1,037,326	0	1,037,326	20.00%	1997	207,465	223,774	195,384
Spokane	500,117	51,964	218,921	0	20,367	0	413,527	0	413,527	21.30%	1996	88,081	108,448	102,918
Stillaquamish	179,000	14,340	0	0	14,042	0	207,382	0	207,382	44.80%	1998	92,907	106,949	85,753
Tulalip	2,022,537	102,048	0	0	224,032	0	2,348,617	1,127,481	1,221,136	22.00%	1996	268,650	492,682	242,188
Umatilla	3,697,474	239,115	449,258	0	474,338	0	3,961,669	729,419	3,232,250	34.00%	1996	1,098,965	1,573,303	1,150,262
Upper Skagit	185,919	26,890	0	0	17,701	0	230,510	15,612	214,898	46.00%	1996	98,853	116,554	90,876
Warm Springs - Wellness C	360,111	130,498	0	0	21,900	0	572,509	122,056	390,453	30.40%	1996	118,698	140,598	115,138
Warm Springs - Other Health	3,800,255	759,847	0	0	231,116	0	4,791,218	3,433,914	1,357,304	41.40%	1996	561,924	793,040	545,075
Yakama	5,748,981	254,951	0	0	151,088	0	6,155,020	64,747	6,090,273	23.50%	1997	1,431,214	1,582,302	1,369,158
Sub-Totals	46,747,842	5,780,384	6,985,584	0	3,794,343	67,367	49,404,352	13,610,075	35,794,277			11,075,679	14,937,389	10,835,720
TITLE III														
Coeur d'Alene	3,033,667	226,228	0	0	437,100	0	3,696,995	0	3,696,995	IDC Type	N/A	717,530	1,154,630	717,530
Coquille	1,099,481	57,069	257,015	0	107,512	0	1,007,047	0	1,007,047	55.60%	1997	559,918	667,430	614,705
Grand Ronde	3,929,632	340,850	275,000	108,277	602,192	0	4,489,397	137,595	4,351,802	51.60%	1996	2,245,530	2,847,722	1,957,349
Jamestown	523,789	123,769	0	0	64,769	0	712,327	102,639	609,688	Base Budget	1998	243,003	307,772	243,003
Lummi	3,993,100	2,798,710	0	109,678	182,298	0	6,864,430	3,776,255	3,088,175	49.00%	1997	1,513,206	1,693,504	1,242,137
Makah	417,640	36,857	0	21,559	35,116	0	468,054	21,436	446,618	42.80%	1998	191,153	226,269	142,653
Nisqually	1,218,561	78,147	161,327	0	62,882	1,900	1,200,163	325,790	1,200,163	39.80%	1997	477,665	542,447	490,653
Port Gamble	1,097,776	79,978	134,446	33,611	41,496	0	1,051,193	325,790	725,403	61.80%	1997	448,299	489,795	340,448
Quinalt	3,049,493	224,228	0	72,340	162,147	0	3,363,528	249,439	3,114,089	63.30%	1998	1,971,218	2,133,363	1,474,715
Siletz	3,740,373	209,397	325,000	77,075	448,400	0	3,996,095	107,650	3,888,445	31.50%	1997	1,224,860	1,673,260	1,132,949
Squaxin Island	1,694,087	128,249	0	31,044	145,874	0	1,937,166	0	1,937,166	50.00%	1997	968,583	1,114,457	920,643
Suquamish	932,587	12,008	145,526	19,621	89,217	0	868,665	25,636	843,029	51.80%	1997	436,689	525,906	346,288
Swinomish	1,288,455	38,973	228,148	0	66,557	0	1,653,837	32,719	1,133,118	50.10%	1997	567,692	634,249	590,099
Sub-Totals	26,018,641	4,354,463	1,526,462	473,205	2,445,560	1,900	30,820,897	4,779,159	26,041,738			11,565,346	14,012,806	10,213,172
AREA TOTALS	72,766,483	10,134,847	8,512,046	473,205	6,239,903	69,267	80,225,249	18,389,234	61,836,015			22,641,024	28,950,194	21,048,892

**Tucson
Area**

8/21/99

Awardee	Title I	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		Total 98 Program (Recurring)	Total 98 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) 98 Tribal Shares Duplicative of CSC	98 DCSC (Recurring)	98 DCSC (Non-recurring)	98 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	98 Direct Cost Base	IDC Rate	Fiscal Year for IDC Rate	Full IDC Need
Tohono O'Odham		2,738,703	181,646	238,719	0	129,693	0	2,811,323	128,517	2,682,806	17.00%	1995	456,077
Pascua Yaqui - Combined w		11,692,897	223,013	10,283,295	0	83,670	0	1,716,285	92,172	1,624,113	25.10%	1997	407,652
AREA TOTALS		14,431,600	404,659	10,522,014	0	213,363	0	4,527,608	220,689	4,306,919			863,729

**Tucson
Area**

Awardee	Title I	(M)	(N)	(O)	(P)	(Q)	Final ISD Queue	Without Pre FY '99 Start-up					
								TOTAL CSC Need	98 IDC Funding Paid	TOTAL CSC Funding Available	Total CSC Shortfall	% of CSC Need Funded	ISD Request
Tohono O'Odham		585,770	455,556	585,249	521	99.9%	73,240	659,010	88.8%	32,488	97,922	7,860	73,761
Pascua Yaqui - Combined		491,322	341,881	425,551	65,771	86.6%	163,019	654,341	65.0%	32,488	97,922	163,356	228,790
AREA TOTALS		1,077,092	797,437	1,010,800	66,292	93.8%	236,259	1,313,351	77.0%	32,488	97,922	171,216	302,551