

Fiscal Year 1996 CSC Funding Report

(Includes FY 1995 Area CSC Shortfall Data)

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AREA	CONTRACTOR	DIRECT COST FUNDING					INDIRECT COST RATE			FUNDS FOR INDIRECT COST			Total CSC Funding Available		
		PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement		Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC										
ABER	Cheyenne River Sioux Trb	2,711,553	0	114,916	0	114,916						382,555		497,471	
ABER	Crow Creek Sioux	869,608	0	40,724	0	40,724						225,228		265,952	
ABER	Devil's Lake Sioux	1,022,299	0	35,177	0	35,177						270,197		305,374	
ABER	Flandreau Santee Sioux	1,604,400	0	61,488	0	61,488						535,465		596,953	
ABER	Indn Brd Ed Pierre Indn Lrng C	119,114	0	5,993	0	5,993						0		5,993	
ABER	Lower Brule Sioux	972,004	0	36,634	0	36,634						140,598		177,232	
ABER	Oglala Sioux	3,310,006	0	170,154	30,650	200,804						897,718		1,067,872	
ABER	Omaha Trb NE	4,791,690	0	246,961	20,000	266,961						711,102		958,063	
ABER	Ponca Trb NE	1,664,117	0	0	0	0						336,809		336,809	
ABER	Rapid City Indn Hlth Brd	1,413,440	0	35,872	0	35,872						317,047		352,919	
ABER	Rosebud Sioux	1,959,771	0	85,365	0	85,365						238,356		323,721	
ABER	Sac & Fox Trb MS in IA	1,064,148	0	26,402	0	26,402						173,452		199,854	
ABER	Santee Trb NE	867,103	0	21,036	0	21,036						201,684		222,720	
ABER	Sisseton Wahpeton Sioux	871,265	0	36,304	0	36,304						220,996		257,300	
ABER	Standing Rock Sioux	1,471,043	0	56,216	0	56,216						133,766		189,982	
ABER	Standing Rock Hlth System Inc	0	0	0	0	0						0		0	
ABER	Three Affiliated Trbs	1,235,227	0	35,592	0	35,592						490,063		525,655	
ABER	Trenton Indn Svc Area	1,891,055	0	67,113	0	67,113						242,264		309,377	
ABER	Turtle Mountain Bnd Chippewa	1,594,982	0	68,508	0	68,508						195,198		263,706	
ABER	United Tribes Technical College	415,392	0	17,656	0	17,656						101,771		119,427	
ABER	Winnebago Trb NE	1,256,327	0	55,550	0	55,550						77,907		133,457	
ABER	Yankton Sioux	539,573	0	16,660	0	16,660						99,031		115,691	
ABER	Grand Total Aberdeen	31,644,117	0	1,234,321	50,650	1,284,971						5,991,207		7,225,528	

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	Direct Cost Base	Rate	Rate type	FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC						Indirect Cost Funding	Total IDC Funding Available	Indirect Cost Shortfall/Surplus	Total CSC Funding Available	
ALAS	Cncl Athabascan Trbl Gvrnmnts	557,129	0	0	0	557,129	0	557,129			222,370	155,438	66,932	155,438	
ALAS	Chitina Village	64,206	0	0	0	64,206	0	64,206			52,398	52,398	0	52,398	
ALAS	CITC	178,503	0	0	0	178,503	0	178,503			48,822	42,428	6,394	42,428	
ALAS	EAT	788,132	0	0	0	788,132	0	788,132			209,084	209,084	0	209,084	
ALAS	FNA	417,413	0	0	0	417,413	0	417,413			88,228	88,228	0	88,228	
ALAS	Kenaitze	904,107	0	21,985	0	926,092	0	926,092			190,533	190,285	248	212,270	
ALAS	KIC	112,996	0	6,515	0	119,511	0	119,511			84,505	84,505	0	84,505	
ALAS	KNA	8,773	0	966	0	9,739	0	9,739			3,920	3,920	0	3,920	
ALAS	Kwann	177,503	0	0	0	177,503	0	177,503			90,114	90,114	0	90,114	
ALAS	Mettlakatla	1,669,914	0	84,458	0	1,754,372	0	1,754,372			357,735	357,735	0	357,735	
ALAS	Mt Sanford	445,774	0	0	0	445,774	0	445,774			288,038	182,306	105,732	182,306	
ALAS	Niniichik	296,646	0	22,382	0	319,028	0	319,028			234,704	234,704	0	234,704	
ALAS	SCF DENA	0	0	40,295	0	40,295	0	40,295			233,005	233,005	0	233,005	
ALAS	SEARHC AL	0	0	48,644	0	48,644	0	48,644			139,358	139,358	0	139,358	
ALAS	Seldovia Village	0	0	0	0	0	0	0			73,006	73,006	0	73,006	
ALAS	SKIAP	251,726	0	17,650	0	269,376	0	269,376			46,882	46,882	0	46,882	
ALAS	St George	109,597	0	9,716	0	119,313	0	119,313			28,778	28,778	0	28,778	
ALAS	TAN IRA	671,291	0	39,405	0	710,696	0	710,696			146,898	142,569	4,329	142,569	
ALAS	TCC	0	0	0	0	0	0	0			2,212	2,212	0	2,212	
ALAS	TCC ALC	0	0	11,148	0	11,148	0	11,148			46,951	46,951	0	46,951	
ALAS	Tyonek	159,448	0	0	0	159,448	0	159,448			54,737	54,737	0	54,737	
ALAS	UIC	1,338,523	0	0	0	1,338,523	0	1,338,523			509,331	509,331	0	509,331	
ALAS	Valdez	134,042	0	0	0	134,042	0	134,042			69,819	69,819	0	69,819	
ALAS	Per OAM Adjustment	0	0	0	(137,162)	(137,162)	0	(137,162)			0	0	0	0	
ALAS	IDC Mndtrs usd for direct nds	0	0	(10,899)	0	(10,899)	0	(10,899)			10,899	10,899	0	10,899	
ALAS	Sub-Total Alaska	8,285,723	0	292,265	(137,162)	8,440,826	0	8,440,826			3,232,327	3,048,692	183,635	3,340,957	
OTSG	Aleutian/Pribilof	1,239,156	0	145,500	0	1,384,656	0	1,384,656			420,287	420,287	0	420,287	
OTSG	Bristol Bay Area Hlth Corp	12,716,561	0	1,176,802	0	13,893,363	0	13,893,363			3,452,733	2,848,960	603,773	3,452,733	
OTSG	Chugachmiut	2,273,744	0	138,797	0	2,412,541	0	2,412,541			850,432	809,123	41,309	850,432	
OTSG	Copper River Native Assoc	1,295,698	0	122,873	0	1,418,571	0	1,418,571			455,321	452,031	3,290	455,321	
OTSG	Eklutna Native Village	78,320	0	0	0	78,320	0	78,320			13,955	13,955	0	13,955	
OTSG	Kodiak Area Native Assoc	3,648,401	0	207,980	0	3,856,381	0	3,856,381			1,040,548	1,040,548	0	1,040,548	
OTSG	Maniilaq Assoc	8,847,686	0	790,397	0	9,638,083	0	9,638,083			2,243,702	1,684,795	558,907	2,243,702	
OTSG	Norton Sound Hlth Corp	11,620,191	0	970,505	9,807	12,600,503	0	12,600,503			3,666,316	3,373,996	292,320	3,666,316	
OTSG	SCF	4,614,300	0	134,743	24,050	4,773,093	0	4,773,093			918,751	599,819	318,932	918,751	
OTSG	SEARHC	24,745,997	0	2,054,874	23,676	26,824,547	0	26,824,547			4,832,582	4,832,582	0	4,832,582	
OTSG	Seldovia Village	370,513	0	0	0	370,513	0	370,513			37,027	37,027	0	37,027	
OTSG	TCC	18,305,320	0	776,066	0	19,081,386	0	19,081,386			2,078,106	2,039,220	38,886	2,078,106	
OTSG	Yukon-Kuskokwim Hlth Corp	22,704,064	0	1,168,883	103,680	23,976,627	0	23,976,627			8,243,140	7,884,835	358,305	8,243,140	
OTSG	Sub-Total OTSG	112,459,951	0	7,687,420	161,213	120,308,584	0	120,308,584			28,252,900	26,037,178	2,215,722	28,252,900	
ALAS	Grand Total Alaska/OTSG	120,745,674	0	7,979,685	24,051	128,749,410	0	128,749,410			31,485,227	29,085,870	2,399,357	31,485,227	
ALAS	Per CSC Reconciliation	(120,745,674)	0	(7,939,390)	(24,051)	(128,709,115)	0	(128,709,115)			(31,525,522)			(31,525,522)	
ALAS	Difference	0	0	40,295	0	40,295	0	40,295			(40,295)			(40,295)	

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE			FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring	Non-Recurring			Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
ALBQ	ACOMA			23,380	0	23,380							91,950	115,330	
ALBQ	ALAMO			116,882	8,804	125,686							249,860	366,742	
ALBQ	Albuquerque Area IHB			28,440	0	28,440							309,880	338,320	
ALBQ	All Indian Pueblo Cncl			49,685	7,322	57,007							105,554	155,239	
ALBQ	Eight Northern			24,590	0	24,590							42,250	66,840	
ALBQ	Five Sandoval			53,730	0	53,730							66,120	119,850	
ALBQ	Isleta			49,260	0	49,260							96,710	145,970	
ALBQ	Jemez			5,150	0	5,150							80,110	85,260	
ALBQ	Jicarilla			24,100	0	24,100							148,360	172,460	
ALBQ	Laguna			55,830	0	55,830							167,620	223,450	
ALBQ	Mescalero			50,500	0	50,500							215,200	265,700	
ALBQ	Nambe			2,330	0	2,330							20,160	22,490	
ALBQ	Picuris			5,650	0	5,650							22,620	28,270	
ALBQ	Pojoaque			2,306	0	2,306							13,470	15,776	
ALBQ	Ramah			428,275	0	428,275							333,620	761,895	
ALBQ	San Felipe			17,752	0	17,752							37,470	55,222	
ALBQ	San Ildefonso			5,402	0	5,402							12,850	18,252	
ALBQ	San Juan			6,800	0	6,800							16,870	23,670	
ALBQ	Santa Clara			9,678	0	9,678							25,290	34,968	
ALBQ	Santa Fe			0	0	0							9,920	9,920	
ALBQ	Santo Domingo			23,600	0	23,600							64,260	87,860	
ALBQ	Southern Ute			39,549	0	39,549							47,270	86,819	
ALBQ	SUCAP			496	0	496							2,170	2,666	
ALBQ	Taos			6,530	0	6,530							72,840	79,370	
ALBQ	Tesuque			2,010	0	2,010							11,620	13,630	
ALBQ	Ute Mountain Ute			37,544	0	37,544							153,050	190,594	
ALBQ	Ysleta Del Sur (YDS)			34,795	6,000	40,795							359,235	394,030	
ALBQ	Zuni			75,254	0	75,254							171,280	246,534	
ALBQ	Grand Total Albuquerque			1,179,518	22,126	1,201,644							2,947,609	4,127,127	
ALBQ	Per CSC Reconciliation			1,113,532	22,126	1,135,658							3,012,542	4,126,074	
ALBQ	Unreconciled Differences			65,986	0	65,986							(64,933)	1,053	

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3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE			FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
BEMI	Bad River	1,631,780	0	30,700	0	1,662,480						123,600		154,300	
BEMI	Bay Mills	910,630	0	94,400	0	1,005,030						181,100		275,500	
BEMI	Bois Forte	1,550,565	0	52,900	0	1,603,465						233,100		286,000	
BEMI	Forest County	2,696,581	0	14,700	0	2,711,281						44,100		58,800	
BEMI	Grand Portage	416,880	0	10,000	0	426,880						40,850		50,850	
BEMI	Great Lakes ITC	313,500	0	25,900	0	339,400						0		25,900	
BEMI	Hannahville	578,980	0	23,000	0	601,980						173,300		196,300	
BEMI	ITC of Michigan	173,400	0	96,500	0	269,900						46,100		142,600	
BEMI	Keweenaw Bay	1,407,285	0	68,300	0	1,475,585						259,200		327,500	
BEMI	Lac Courte Oreilles	2,696,581	0	78,000	0	2,774,581						232,900		310,900	
BEMI	Lac du Flambeau	2,317,165	0	119,200	0	2,436,365						63,300		182,500	
BEMI	Lac Vieux Desert	801,730	0	22,000	0	823,730						102,100		124,100	
BEMI	Leech Lake	1,363,824	0	50,000	0	1,413,824						229,756		279,756	
BEMI	Lower Sioux	319,180	0	13,100	0	332,280						0		13,100	
BEMI	Menominee	3,617,974	0	152,100	0	3,770,074						383,600		535,700	
BEMI	Oneida Trb	4,446,641	0	172,300	0	4,618,941						300,500		472,800	
BEMI	Prairie Island	327,480	0	5,400	0	332,880						0		5,400	
BEMI	Red Cliff	1,283,239	0	32,800	0	1,316,039						467,600		500,400	
BEMI	Red Lake	4,111,980	0	272,700	0	4,384,680						382,400		655,100	
BEMI	Saginaw	0	0	48,900	0	48,900						300,000		348,900	
BEMI	Shakopee	327,480	0	11,600	0	339,080						28,500		40,100	
BEMI	Sokaogon	366,280	0	13,900	0	380,180						46,300		60,200	
BEMI	Stockbridge-Munsee	1,749,631	0	82,700	0	1,832,331						190,300		273,000	
BEMI	St. Croix	1,025,227	0	41,300	0	1,066,527						150,100		191,400	
BEMI	Upper Sioux	224,180	0	18,700	0	242,880						32,600		51,300	
BEMI	White Earth	1,633,274	0	51,300	0	1,684,574						132,400		183,700	
BEMI	Wisconsin Winnebago	2,899,079	0	141,800	0	3,040,879						447,300		589,100	
BEMI	Sub-Total Bemidji	39,190,546	0	1,744,200	0	40,934,746						4,591,006		6,335,206	
														0	
OTSG	Fond du Lac	3,443,321	0	143,030	0	3,586,351						402,700		545,730	
OTSG	Grand Traverse	1,633,274	0	43,700	0	1,676,974						250,400		294,100	
OTSG	Mille Lacs	1,500,565	0	47,900	0	1,548,465						159,078		206,978	
OTSG	Sault Ste. Marie	4,976,205	0	532,800	0	5,509,005						693,400		1,226,200	
OTSG	Sub-Total OTSG	11,553,365	0	767,430	0	12,320,795						1,505,578		2,273,008	
														0	
BEMI	Sub-Total Bemidji/OTSG	50,743,911	0	2,511,630	0	53,255,541						6,096,584		8,608,214	
BEMI	Error on CSC Report Account	0	0	0	0	0						(400)		(400)	
BEMI	Prior Yr Unrcnld Amnt	0	0	(108,063)	0	(108,063)						0		(108,063)	
BEMI	Unexplained +/- in Area Rprt	0	0	66,008	0	66,008						156,333		222,341	
BEMI	Mandatories < Adviced	0	0	26,385	0	26,385						(190,439)		(164,054)	
BEMI	Grand Total Bemidji/OTSG	50,743,911	0	2,495,960	0	53,239,871						6,062,078		8,558,038	

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DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE			FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
BLGS	Blackfeet	1,684,106	0	123,654	0	1,807,760	0	1,807,760	9.50%			182,793		306,447	
BLGS	Crow	591,910	0	39,706	0	631,616	0	631,616	32.30%			204,012		243,718	
BLGS	Ft. Belknap	848,496	0	76,020	0	924,516	0	924,516	27.20%			244,803		320,823	
BLGS	Ft. Belknap Facilities	37,475	0	8,777	0	46,252	0	46,252	27.20%			12,581		21,358	
BLGS	Ft. Peck	1,660,396	0	127,791	0	1,788,187	147,518	1,640,669	17.70%			270,288		398,079	
BLGS	Ft. Peck Facilities	69,953	0	14,796	0	84,749	0	84,749	17.70%			15,001		29,797	
BLGS	Northern Cheyenne	1,575,188	0	141,263	0	1,716,451	0	1,716,451	22.90%			386,266		527,529	
BLGS	Northern Cheyenne Facilities	1,965	0	5,467	0	7,432	0	7,432	22.90%			1,702		7,169	
BLGS	Wind River	982,015	0	54,994	0	1,037,009	0	1,037,009	18.40%			190,810		245,804	
BLGS	Sub-Total Billings	7,451,504	0	592,468	0	8,043,972	147,518	7,896,454				1,508,256		2,100,724	
OTSG	Billings	0	0	0	73,466	73,466	0	73,466				0		0	
OTSG	Chippewa Cree	0	0	815,000	587,000	1,402,000	0	1,402,000				826,500		1,641,500	
OTSG	Flathead	0	0	555,713	0	555,713	0	555,713				801,942		1,357,655	
OTSG	Rocky Boy	0	0	54,235	0	54,235	0	54,235				163,426		217,661	
OTSG	Recurring Balance	0	0	2,179	0	2,179	0	2,179				278,468		280,647	
BLGS	Sub-Total OTSG	0	0	1,427,127	660,466	2,087,593	0	2,087,593				2,070,336		3,497,463	
BLGS	Grand Total Billings/OTSG	7,451,504	0	2,019,595	660,466	10,131,565	147,518	9,984,047				3,578,592		5,598,187	

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3/19/96

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		Recurring	Non-Recurrin	Recurring DCSC	Non-Recurrin DCSC			Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area		Indirect Cost hortfall/Surplus
CALF	Berry Creek/Mooretown	1,562,606	0	84,076	0	1,646,682					390,629		474,705		
CALF	Chapa De Indn Hlth	1,953,199	0	139,690	0	2,092,889					833,304		972,994		
CALF	Cold Springs Trbl Cncl	107,624	0	3,399	0	111,023					34,386		37,785		
CALF	Colusa Rancheria	74,449	0	0	0	74,449					4,028		4,028		
CALF	Consolidated Trbl Hlth Prgrm	1,191,623	0	63,701	0	1,255,324					313,181		376,882		
CALF	Cortinal Bnd Indns	0	0	0	0	0					0		0		
CALF	Coyote Valley Trbl Cncl	177,463	0	5,528	0	182,991					34,437		39,965		
CALF	CRHIB/Central Valley	2,167,038	0	75,829	0	2,242,867					641,629		717,458		
CALF	CRHIB/Sonoma	2,176,614	0	124,117	0	2,300,731					858,341		982,458		
CALF	CRHIB/Tuolumne	1,374,519	0	70,428	0	1,444,947					523,043		593,471		
CALF	CRHIB/UIHS	3,276,421	0	213,890	0	3,490,311					1,175,221		1,389,111		
CALF	CRHIB/Warner Mountain	230,883	0	10,150	0	241,033					170,164		180,314		
CALF	Greenville Rancheria(CRHIB)	560,707	0	31,473	0	592,180					129,309		160,782		
CALF	Guidville Rancheria	124,555	0	0	0	124,555					64,879		64,879		
CALF	Hopland Bnd Pomo Indns	109,409	0	3,328	0	112,737					43,763		47,091		
CALF	Indn Hlth Cncl	3,523,876	0	188,857	0	3,712,733					1,063,769		1,252,626		
CALF	Karuk Trb CA	1,347,421	0	64,505	0	1,411,926					576,732		641,237		
CALF	Lake Cnty Trbl Hlth	988,088	0	37,953	0	1,026,041					364,988		402,941		
CALF	Modoc Indn Hlth Prjct	398,410	0	18,360	0	416,770					234,725		253,085		
CALF	Northern Vily Indn Hlth	975,692	0	38,656	0	1,014,348					349,368		388,024		
CALF	Pit River Hlth Svcs	1,085,279	0	56,075	0	1,141,354					400,495		456,570		
CALF	Redding Rancheria	2,751,580	0	319,823	0	3,071,403					1,026,088		1,345,911		
CALF	Riverside/San Bernardino Co	9,029,310	0	472,601	0	9,501,911					3,687,879		4,160,480		
CALF	Round Valley Indn Hlth	936,405	0	62,946	0	999,351					258,003		320,949		
CALF	Santa Rosa Rancheria	54,398	0	4,495	0	58,893					25,255		29,750		
CALF	Santa Ynez Bnd Msn Indns	425,264	0	17,242	0	442,506					128,981		146,223		
CALF	Sherwood Vily Bnd Pomo Indns	75,060	0	3,063	0	78,123					28,244		31,307		
CALF	Shingle Springs Rancheria(CRHIB)	521,473	0	67,326	118,918	707,717					231,187		298,513		
CALF	Sierra Trbl Cnstrum	491,081	0	29,830	0	520,911					202,151		231,981		
CALF	Southern Indn Hlth Cncl	2,450,487	0	161,010	(320,192)	2,291,305					598,842		759,852		
CALF	Susanville Rancheria	722,937	0	83,718	0	806,655					265,715		349,433		
CALF	Sycuan Bnd Mission Indns	174,301	0	3,707	0	178,008					47,749		51,456		
CALF	Table Mountain Rancheria	48,722	0	0	0	48,722					15,725		15,725		
CALF	Toiyabe Indn Hlth Prjct	2,335,631	0	149,821	0	2,485,452					608,465		758,286		
CALF	Tule River Trbl Cncl	376,032	0	29,830	0	405,862					86,209		116,039		
CALF	Tule River Indn Hlth	2,232,566	0	104,274	0	2,336,840					537,426		641,700		
CALF	Sub-Total California	46,031,123	0	2,739,701	(201,274)	48,569,550					15,954,310		18,694,011		
OTSG	Hoopa Valley	0	0	152,774	0	152,774					753,475		906,249		
CALF	Prior Year Unreconciled	0	0	(8,690)	0	(8,690)					0		(8,690)		
CALF	Mandatories	0	0	0	0	0					73,064		73,064		
CALF	Unreconciled with OTA 2/28/95	0	0	0	0	0					(52,697)		(52,697)		
OTA	Grand Total California/OTSG	46,031,123	0	2,883,785	(201,274)	48,713,634					16,728,152		19,611,937		

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	Direct Cost Base	INDIRECT COST RATE		FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC				Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
NASH	Alabama-Coushatta	848,124	32,441	170,249	0	1,050,814	770,784	280,030				243,066	229,813	13,253	400,062
NASH	Catawba Nation	1,457,877	64,315	45,133	0	1,567,325	0	1,567,325				57,304	57,304	0	102,437
NASH	Chitimacha	622,883	2,840	32,815	0	658,538	476,205	182,333				111,305	111,305	0	144,120
NASH	Coushatta-Louisiana	517,640	23,665	18,615	0	559,920	318,778	241,142				103,450	92,665	10,785	111,280
NASH	Eastern Bnd Cherokee	1,830,621	990,751	182,675	0	3,004,047	1,338,647	1,665,400				572,899	311,467	261,432	494,142
NASH	Maliseet	766,444	78,349	37,253	0	882,046	256,040	626,006				398,766	371,241	27,525	408,494
NASH	Miccosukee	1,109,278	255,769	66,785	0	1,431,832	645,427	786,405				349,950	330,869	19,081	397,654
NASH	Micmac	1,220,292	35,892	81,074	0	1,337,258	366,175	971,083				310,747	283,236	27,511	364,310
NASH	Narragansett	1,186,051	100,917	38,126	0	1,325,094	609,950	715,144				330,252	311,241	19,011	349,367
NASH	Oneida	1,745,097	257,825	121,162	0	2,124,084	0	2,124,084				1,274,449	427,652	846,797	548,814
NASH	Passamaquoddy IT	1,166,645	189,256	77,742	0	1,433,643	992,605	441,038				307,403	282,907	24,496	360,649
NASH	Passamaquoddy PP	1,530,373	192,493	70,390	0	1,793,256	803,225	990,031				474,225	442,915	31,310	513,305
NASH	Pequot	686,084	49,117	39,493	0	774,694	266,543	508,151				73,174	73,174	0	112,667
NASH	Poarch Creek	1,844,764	295,193	82,968	0	2,222,925	762,182	1,460,743				525,867	516,248	9,619	599,216
NASH	Seminole	2,938,336	59,462	182,327	0	3,180,125	696,368	2,483,757				889,185	861,411	27,774	1,043,738
NASH	Seneca NY	5,130,877	244,561	285,596	0	5,661,034	1,647,543	4,013,491				1,480,978	1,398,308	82,670	1,683,904
NASH	St. Regis	3,335,963	361,509	166,590	0	3,864,062	2,302,841	1,561,221				613,560	560,540	53,020	727,130
NASH	Tunica-Biloxi	293,502	10,205	9,499	0	313,206	0	313,206				181,346	165,806	15,540	175,305
NASH	Wampanoag	315,296	29,048	151,017	0	495,361	292,331	203,030				121,412	105,275	16,137	256,292
NASH	Sub-Total Nashville	28,546,147	3,273,608	1,859,509	0	33,679,264	12,545,644	21,133,620				8,419,338	6,933,377	1,485,961	8,792,886
															0
OTSG	Mississippi Choctaw	7,524,669	0	517,704	70,000	8,112,373	1,548,699	6,563,674				1,622,563	1,622,563	0	2,140,267
OTSG	Penobscot	1,740,892	0	90,300	0	1,831,192	918,904	912,288				422,070	422,070	0	512,370
OTSG	Sub-Total OTSG	9,265,561	0	608,004	70,000	9,943,565	2,467,603	7,475,962				2,044,633	2,044,633	0	2,652,637
OTA	Grand Total Nashville/OTSG	37,811,708	3,273,608	2,467,513	70,000	43,622,829	15,013,247	28,609,582				10,463,971	8,978,010	1,485,961	11,445,523

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT

3/19/96

OAM	3/10/95	0	0	2,365,546	(608,004)	1,757,542		0
NASH	6/27/95-X Account-MC	0	0	0	0	0	7,014,451	9,379,997
NASH	9/14/95	0	0	20,893	0	20,893	70,000	70,000
NASH	9/26/95-OEHE	0	0	23,622	0	23,622	0	20,893
NASH	9/30/95	0	0	0	104,290	104,290	0	23,622
OAM	Grand Total Nashville/OTSG	0	0	2,410,061	(503,714)	1,906,347	7,084,451	9,494,512

CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
 DIRECT COST FUNDING 3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE			FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
NAV	Navajo Nation	19,865,476	208,000	792,865	0	20,866,341							2,976,735		3,769,600
NAV	Mandatories	0	0	9,425	0	9,425	0	0					68,508		77,933
NAV	ISD Funds	0	0	0	0	0	0	0					0		0
NAV	San Juan Paiutes	312,134	0	0	0	312,134							0		0
OTA	Grand Total Navajo	20,177,610	208,000	802,290	0	21,187,900	0	0					3,045,243		3,847,533

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT

3/19/96

OAM	3/10/95	0	0	792,865	0	792,865	2,976,735	3,769,600
NAV	9/14/95	0	0	9,425	0	9,425	68,508	77,933
NAV	9/30/95	0	0	0	85,524	85,524	0	0
OAM	Grand Total Navajo	0	0	802,290	85,524	887,814	3,045,243	3,847,533

CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE		FUNDS FOR INDIRECT COST				Total CSC Funding Available	
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area		Indirect Cost hortfall/Surplus
OKLA	Apache OK	89,463	0	4,988	0	94,451						27,248		32,236	
OKLA	Caddo	117,515	0	3,960	0	121,475						24,134		28,094	
OKLA	CASA	102,751	0	3,169	0	105,920						20,919		24,088	
OKLA	Cheyenne-Arapaho	949,203	0	51,329	0	1,000,532						384,459		435,788	
OKLA	Comanche	267,009	0	13,659	0	280,668						67,749		81,408	
OKLA	Creek OK	11,689,030	0	389,309	0	12,078,339						2,658,261		3,047,570	
OKLA	Citizens Bnd Potawatomi	564,057	0	33,470	500	598,027						232,135		265,605	
OKLA	Delaware OK	52,881	0	3,271	0	56,152						19,459		22,730	
OKLA	Eastern Shawnee	73,516	0	3,432	0	76,948						30,589		34,021	
OKLA	Ft Sill Apache	27,638	0	1,803	0	29,441						9,693		11,496	
OKLA	Inter Tribl Cncl	311,093	0	19,938	0	331,031						72,211		92,149	
OKLA	Iowa KS	28,045	0	1,885	0	29,930						19,105		20,990	
OKLA	Iowa OK	78,434	0	3,027	0	81,461						7,462		10,489	
OKLA	Kickapoo KS	692,944	0	34,446	0	727,390						79,033		113,479	
OKLA	Kickapoo OK	210,468	0	12,749	0	223,217						98,570		111,319	
OKLA	Kickapoo TX	803,847	0	13,824	0	817,671						296,175		309,999	
OKLA	Kiowa	201,662	0	9,766	0	211,428						69,251		79,017	
OKLA	Lawton ITC	104,316	0	4,667	0	108,983						10,056		14,723	
OKLA	Miami	27,096	0	1,697	0	28,793						9,489		11,186	
OKLA	Modoc	26,960	0	538	0	27,498						2,564		3,102	
OKLA	NACOR	108,818	0	10,447	0	119,265						57,956		68,403	
OKLA	Osage	188,164	0	9,978	0	198,142						98,524		108,502	
OKLA	Otoe-Missouria	255,964	0	9,489	0	265,453						67,908		77,397	
OKLA	Ottawa	36,096	0	1,634	0	37,730						9,647		11,281	
OKLA	Pawnee	169,627	0	5,609	0	175,236						105,364		110,973	
OKLA	Peoria	26,960	0	1,704	0	28,664						8,539		10,243	
OKLA	Ponca	515,379	0	33,004	0	548,383						108,296		141,300	
OKLA	P. B. Potawatomi	80,094	0	4,580	0	84,674						24,368		28,948	
OKLA	Quapaw	27,096	0	1,373	0	28,469						24,010		25,383	
OKLA	Sac & Fox MO	35,405	0	1,647	0	37,052						20,609		22,256	
OKLA	Seminole OK	314,141	0	18,164	0	332,305						89,544		107,708	
OKLA	Seneca-Cayuga OK	28,181	0	1,697	0	29,878						6,603		8,300	
OKLA	Tonkawa	69,844	0	3,631	0	73,475						20,546		24,177	
OKLA	Wichita	72,596	0	3,036	0	75,632						41,173		44,209	
OKLA	Sub-Total Oklahoma	18,346,293	0	716,920	500	19,063,713	0	0				4,821,649		5,538,569	
														0	
OTSG	Absentee Shawnee	1,460,574	0	236,474	83,055	1,780,103						244,684		481,158	
OTSG	Cherokee	17,615,485	0	473,077	0	18,088,562						1,441,254		1,914,331	
OTSG	Choctaw	16,424,615	0	717,961	0	17,142,576						3,142,387		3,860,348	
OTSG	Chickasaw	23,896,478	0	233,519	0	24,129,997						1,662,328		1,895,847	
OTSG	Kaw	333,759	0	3,453	0	337,212						21,544		24,997	
OTSG	Sac and Fox	1,072,094	0	46,478	0	1,118,572						224,976		271,454	
OTSG	Wyandotte	414,416	0	15,064	0	429,480						118,877		133,941	
OTSG	Sub-Total OTSG	61,217,421	0	1,726,026	83,055	63,026,502						6,856,050		8,582,076	
														0	
OKLA	Prior Yr Unreconciled Amount	0	0	(35,826)	0	(35,826)						0		(35,826)	
OKLA	Unexplained net +/- on Area Rpr	0	0	(26,658)	0	(26,658)						210,282		183,624	
OKLA	Mandatories > amounts advised	0	0	11,400	0	11,400						(214,366)		(202,966)	
OTA	Grand Total Oklahoma/OTSG	79,563,714	0	2,391,862	83,555	82,039,131						11,673,615		14,065,477	

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT

3/19/96

OAM	1/10/95-X Account-CBP	0	0	1,472	500	1,972	1,884	0
OKLA	1/23/95	0	0	10,046	0	10,046	0	3,356
OKLA	3/10/95	0	0	1,605,238	(203,995)	1,401,243	7,614,101	10,046
OKLA	5/16/95	0	0	0	(2,806,644)	(2,806,644)	0	9,219,339
OKLA	6/27/95-X Account-C	0	0	0	0	0	0	0
OKLA	8/16/95-X Account-AS	0	0	11,694	83,055	94,749	70,000	70,000
OKLA	9/14/95	0	0	19,082	0	19,082	0	11,694
OKLA	9/18/95	0	0	0	(888,369)	(888,369)	657,547	676,629
OKLA	9/26/95-OEHE	0	0	53,028	0	53,028	0	0
OKLA	9/30/95	0	0	0	(434,328)	(434,328)	0	53,028
OAM	Grand Total Oklahoma/OTSG	0	0	1,700,560	(4,249,781)	(2,549,221)	8,343,532	10,044,092

CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE		FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
PHOE	Ak-Chin	20,279	0	2,845	0	23,124						8,400		11,245
PHOE	Battle Mountain	106,919	0	8,629	0	115,548						303,211		311,840
PHOE	Chemehuevi Trb	72,749	0	10,777	0	83,526						8,819		19,596
PHOE	Cocopah Indn Trb	278,815	0	15,818	0	294,633						0		15,818
PHOE	Colorado River Indn Trb	476,479	0	30,867	0	507,346						380,129		410,996
PHOE	Elko Bnd Cncl	118,460	0	5,886	0	124,346						0		5,886
PHOE	Fallon-Paiute	358,564	0	38,977	0	397,541						239,880		278,857
PHOE	Ft McDermitt	77,333	0	9,586	0	86,919						63,786		73,372
PHOE	Ft McDowell	104,623	0	5,495	0	110,118						53,170		58,665
PHOE	Ft Mojave	712,493	0	36,784	0	749,277						134,142		170,926
PHOE	Gila River Indn Cmmnty	2,950,169	0	238,911	0	3,189,080						1,158,533		1,397,444
PHOE	Goshute Business Cncl	89,738	0	6,083	0	95,821						77,213		83,296
PHOE	Havasupai	99,311	0	5,499	0	104,810						50,481		55,980
PHOE	Hopi Trb	1,744,969	0	117,947	0	1,862,916						1,616,334		1,734,281
PHOE	Hualapai	576,402	0	59,962	14,000	650,364						258,044		318,006
PHOE	Kaibab Paiute	208,862	0	7,042	0	215,904						188,083		195,125
PHOE	Las Vegas Paiute	998,127	0	25,358	0	1,023,485						396,545		421,903
PHOE	Lovelock	95,365	0	8,558	0	103,923						0		8,558
PHOE	Paiute Indn Trb Utah	1,450,244	0	19,219	0	1,469,463						381,134		400,353
PHOE	Pyramid Lake	324,575	0	47,971	19,300	391,846						269,835		317,806
PHOE	Quechan	466,127	0	26,334	0	492,461						301,995		328,329
PHOE	Reno-Sparks	710,632	0	71,344	0	781,976						284,297		355,641
PHOE	Salt-River Pima Maricopa	578,760	0	34,246	0	613,006						283,726		317,972
PHOE	San Carlos Apache	1,210,196	0	48,981	0	1,259,177						1,689,163		1,738,144
PHOE	San Lucy	41,714	0	4,977	0	46,691						13,118		18,095
PHOE	Te-Moak Trb	119,825	0	7,138	0	126,963						63,261		70,399
PHOE	Tonto-Apache	75,241	0	1,833	0	77,074						0		1,833
PHOE	Ute Indn Trb	381,634	0	15,724	0	397,358						238,893		254,617
PHOE	Walker River	540,239	0	30,199	0	570,438						242,880		273,079
PHOE	Washoe Trb	456,256	0	69,900	24,000	550,156						304,085		373,985
PHOE	White Mountain Apache	1,926,797	0	104,279	0	2,031,076						920,698		1,024,977
PHOE	Yavapai-Apache	108,682	0	5,694	0	114,376						62,047		67,741
PHOE	Yavapai-Prescott	88,521	0	2,568	0	91,089						58,048		60,616
PHOE	Yerrington Paiute	359,544	0	21,659	0	381,203						204,871		226,530
PHOE	Yomba Shoshone	106,206	0	3,802	0	110,008						131,810		135,612
PHOE	Sub-Total Phoenix	18,034,850	0	1,150,892	57,300	19,243,042						10,386,631		11,537,523
PHOE	Indirect reported on a 3-yr cum	0	0	0	0	0						(6,838,619)		(6,838,619)
PHOE	Unexplained +/- in Area Report	0	0	13,282	0	13,282						0		13,282
PHOE	Unexplained +/- in Area Report	0	0	0	0	0						27,991		27,991
PHOE	Mandatories	0	0	201	0	201						0		201
PHOE	Sub-Total As Adjusted Phoenix	18,034,850	0	1,164,375	57,300	19,256,525						3,576,003		4,740,378
OTSG	Duckvalley	166,807	0	43,534	130,000	340,341						190,798		234,332
OTSG	Duckwater	0	0	123,246	205,565	328,811						202,746		325,992
OTSG	Ely	0	0	5,324	0	5,324						209,448		214,772
OTSG	Sub-Total OTSG	166,807	0	172,104	335,565	674,476						602,992		775,096
OTA	Grand Total Phoenix/OTSG	18,201,657	0	1,336,479	392,865	19,931,001						4,178,995		5,515,474

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT

3/19/96

OAM	12/29/94	0	0	40,876	14,000	54,876		0
PHOE	12/29/94	0	0	22,160	24,000	46,160	43,431	84,307
PHOE	1/10/95-X Account-DV	0	0	36,000	130,000	166,000	40,953	63,113
PHOE	1/17/95-X Account-PLP	0	0	7,605	19,300	26,905	87,000	123,000
							12,949	20,554

CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT 3/19/96
 DIRECT COST FUNDING

AREA	CONTRACTOR	PROGRAM FUNDS		TOTAL DIRECT CSC		Total	Exclusions/ Pass-Through	INDIRECT COST RATE		FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring	Non-Recurring	Recurring DCSC	Non-Recurring DCSC			Direct Cost Base	Rate Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus	
PORT	Burns-Paiute	685,279	0	37,088	0	722,367						114,572		151,660
PORT	Chehalis Trb	468,882	0	42,699	1,333	512,914						216,913		259,612
PORT	Colville Trb	2,125,250	0	400,160	0	2,525,410						577,541		977,701
PORT	Coos Trb	851,622	0	134,632	0	986,254						122,670		257,302
PORT	Coquille Trb	977,062	0	107,512	0	1,084,574						566,750		674,262
PORT	Cow Creek Trb	1,037,634	0	93,290	19,000	1,149,924						228,031		321,321
PORT	Hoh Trb	78,725	0	3,668	0	82,393						34,233		37,901
PORT	Inland Trbl Consortium	1,071,102	0	398,422	0	1,469,524						0		398,422
PORT	Kalispel Trb	182,171	0	10,557	0	192,728						59,176		69,733
PORT	Klamath Trb	3,008,733	0	619,766	0	3,628,499						629,084		1,248,850
PORT	Kootenai Trb	320,458	0	52,901	0	373,359						128,483		181,384
PORT	Lower Elwha S'Klallam Trb	640,928	0	45,896	0	686,824						173,957		219,853
PORT	Muckleshoot Trb	1,482,239	0	149,338	4,680	1,636,257						449,715		599,053
PORT	Nez Perce Trb	686,984	0	43,402	0	730,386						151,048		194,450
PORT	Nisqually Trb	1,041,137	0	70,129	15,000	1,126,266						477,049		547,178
PORT	Nooksack Trb	710,966	0	80,520	0	791,486						187,133		267,653
PORT	NW Shoshoni Trb	63,358	0	18,815	0	82,173						50,843		69,658
PORT	NW Portland Area IHB	221,776	0	6,307	0	228,083						2,826		9,133
PORT	NW Washington SUIHB	34,700	0	45,951	0	80,651						0		45,951
PORT	Puyallup Trb	8,668,462	0	447,375	24,000	9,139,837						1,460,215		1,907,590
PORT	Quileute Trb	243,927	0	16,078	0	260,005						108,965		125,043
PORT	Sauk-Suiattle Trb	240,064	0	19,473	0	259,537						96,988		116,461
PORT	Shoalwater Bay Trb	754,333	0	158,844	69,300	982,477						316,918		475,762
PORT	Shoshone-Bannock Trb	1,432,872	0	115,153	0	1,548,025						400,866		516,019
PORT	Skokomish Trb	518,993	0	27,571	0	546,564						152,645		180,216
PORT	South Puget Intr-Trbl Plnngg Agt	1,001,259	0	16,309	0	1,017,568						173,856		190,165
PORT	Spokane Trb	384,758	0	28,731	0	413,489						81,913		110,644
PORT	Stillaquamish Trb	179,379	0	14,042	0	193,421						75,778		89,820
PORT	Suquamish Trb	630,025	0	89,217	0	719,242						364,906		454,123
PORT	Swinomish Trb	1,142,678	0	56,940	17,474	1,217,092						559,155		616,095
PORT	Tulalip Trb	1,978,082	0	224,032	0	2,202,114						228,056		452,088
PORT	Umatilla Trb	648,776	0	108,488	0	757,264						255,376		363,864
PORT	Upper Skagit Trb	186,219	0	17,701	0	203,920						90,897		108,598
PORT	Warm Springs Trb	5,315,649	0	252,124	0	5,567,773						615,528		867,652
PORT	Yakima Trb	5,656,348	0	151,088	0	5,807,436						1,407,132		1,558,220
PORT	Sub-Total Portland	44,670,830	0	4,104,219	150,787	48,925,836	0	0				10,559,218		14,663,437
PORT	Mandatories exceed amnts advc	0	0	(20,470)	0	(20,470)						0		(20,470)
PORT	Area reported amnt from 94 not	0	0	(544,392)	0	(544,392)						0		(544,392)
PORT	Awarded to Area in FY95	0	0	0	0	0						325,084		325,084
PORT	Shown as Other on Area Report	0	0	(96,314)	0	(96,314)						(938,965)		(1,035,279)
PORT	Sub-Total As Adjusted Portland	44,670,830	0	3,443,043	150,787	48,264,660	0	0				9,945,337		13,388,380
														0
OTSG	Coeur d'Alene Trb	3,578,968	0	437,460	130,100	4,146,528						587,430		1,024,890
OTSG	Grand Ronde Trb	4,257,015	0	540,080	30,900	4,827,995						1,755,018		2,295,098
OTSG	Jamestown	444,868	0	62,469	0	507,337						280,966		343,435
OTSG	Lummi	3,617,275	0	24,381	0	3,641,656						1,242,137		1,266,518
OTSG	Makah	433,801	0	20,378	0	454,179						142,653		163,031
OTSG	Port Gamble S'Klallam Trb	1,264,453	0	22,326	0	1,286,779						279,144		301,470
OTSG	Quinalt Trb	3,300,813	0	133,573	0	3,434,386						1,728,317		1,861,890
OTSG	Siletz	3,200,386	0	448,888	0	3,649,274						1,132,949		1,581,837
OTSG	Squaxin Island Trb	1,822,684	0	112,996	0	1,935,680						641,429		754,425
OTSG	Sub-Total OTSG	21,920,263	0	1,802,551	161,000	23,883,814	0	0				7,790,043		9,592,594
PORT	Grand Total Portland/OTSG	66,591,093	0	5,245,594	311,787	72,148,474	0	0				17,735,380		22,980,974

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CONTRACTOR SUMMARY FROM AREA FY95 CSC SHORTFALL REPORT
DIRECT COST FUNDING

3/19/96

AREA	CONTRACTOR	PROGRAM FUNDS				TOTAL DIRECT CSC		Exclusions/ Pass-Through	INDIRECT COST RATE			FUNDS FOR INDIRECT COST				Total CSC Funding Available
		Recurring		Non-Recurring		Total	Direct Cost Base		Rate	Rate type	Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	Indirect Cost Shortfall/Surplus		
		Recurring	Non-Recurring	DCSC	Non-Recurring DCSC											
TUCS	Pascua Yaqui	1,417,946	0	81,696	0	1,499,642							355,818	437,514		
TUCS	Tohono Oodham	2,637,101	0	129,693	0	2,766,794					TDC-CEPT		427,414	557,107		
TUCS	Adjustments	0	0	(1,086)	0	(1,086)							(2,500)	(3,586)		
TUCS	Adjustments	0	0	2,500	0	2,500							6,302	8,802		
TUCS	Grand Total Tucson	4,055,047	0	212,803	0	4,267,850							787,034	999,837		

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AREA	CONTRACTOR	DIRECT COST FUNDING				Exclusions/ Pass-Through	Direct Cost Base	Rate	Rate type	FUNDS FOR INDIRECT COST			Total CSC Funding Available
		PROGRAM FUNDS		TOTAL DIRECT CSC						Base App/To	Indirect Cost Funding Requirement	Total IDC Funding Available At The Area	
		Recurring	Non-Recurring	Recurring	Non-Recurring	Total							
				DCSC	DCSC								
OTSG	Absentee Shawnee	1,460,574	0	236,474	83,055	1,780,103	0	1,780,103			244,684		481,158
OTSG	Aleutian/Pribilof	1,239,156	0	145,500	0	1,384,656	0	1,384,656		420,287	420,287	0	565,787
OTSG	Billings	0	0	2,179	73,466	75,645	0	75,645			278,468		280,647
OTSG	Bristol Bay Area Health Corp	12,716,561	0	1,176,802	0	13,893,363	0	13,893,363		3,452,733	2,848,960	603,773	4,025,762
OTSG	Cherokee Nation	17,615,485	0	473,077	0	18,088,562	0	18,088,562			1,441,254		1,914,331
OTSG	Chickasaw Nation	23,896,478	0	233,519	0	24,129,997	0	24,129,997			1,662,328		1,895,847
OTSG	Chippewa Cree	0	0	815,000	587,000	1,402,000	0	1,402,000			826,500		1,641,500
OTSG	Choctaw	16,424,615	0	717,961	0	17,142,576	0	17,142,576			3,142,387		3,860,348
OTSG	Chugachmiut	2,273,744	0	138,797	0	2,412,541	0	2,412,541		850,432	809,123	41,309	947,920
OTSG	Coeur d'Alene Trib	3,578,968	0	437,460	130,100	4,146,428	0	4,146,428			587,430		1,024,890
OTSG	Confederated Trbs Siletz	3,200,386	0	448,888	0	3,649,274	0	3,649,274			1,132,949		1,581,837
OTSG	Copper River Native Associator	1,295,698	0	122,873	0	1,418,571	0	1,418,571		455,321	452,031	3,290	574,904
OTSG	Duck Valley	166,807	0	43,534	130,000	340,341	0	340,341			190,798		234,332
OTSG	Duckwater Shoshone	0	0	123,246	205,565	328,811	0	328,811			202,746		325,992
OTSG	Eklutna Native Village	78,320	0	0	0	78,320	0	78,320		13,955	13,955	0	13,955
OTSG	Ely Colony	0	0	5,324	0	5,324	0	5,324			209,448		214,772
OTSG	Flathead	0	0	555,713	0	555,713	0	555,713			801,942		1,357,655
OTSG	Fond du Lac	3,443,321	0	143,030	0	3,586,351	0	3,586,351			402,700		545,730
OTSG	Grand Ronde Trib	4,257,015	0	540,080	30,900	4,827,995	0	4,827,995			1,755,018		2,295,098
OTSG	Grand Traverse	1,633,274	0	43,700	0	1,676,974	0	1,676,974			250,400		294,100
OTSG	Hoopa Valley	0	0	152,774	0	152,774	0	152,774			753,475		906,249
OTSG	Jamestown Sklallam	444,868	0	62,469	0	507,337	0	507,337			280,966		343,435
OTSG	Kaw	333,759	0	3,453	0	337,212	0	337,212			21,544		24,997
OTSG	Kodiak Area Native Association	3,648,401	0	207,980	0	3,856,381	0	3,856,381		1,040,548	1,040,548	0	1,248,528
OTSG	Lummi Trib	3,617,275	0	24,381	0	3,641,656	0	3,641,656			1,242,137		1,266,518
OTSG	Makah Trib	433,801	0	20,378	0	454,179	0	454,179			142,653		163,031
OTSG	Maniilaq Assoc	8,847,686	0	790,397	0	9,638,083	0	9,638,083		2,243,702	1,684,795	558,907	2,475,192
OTSG	Mille Lacs	1,500,565	0	47,900	0	1,548,465	0	1,548,465			159,078		206,978
OTSG	Mississippi Choctaw	7,524,669	0	517,704	70,000	8,112,373	0	8,112,373			1,622,563		2,140,267
OTSG	Norton Sound Hlth Corp	11,620,191	0	970,505	9,807	12,600,503	0	12,600,503		3,666,316	3,373,996	292,320	4,344,501
OTSG	Penobscot	1,740,892	0	90,300	0	1,831,192	0	1,831,192			422,070		512,370
OTSG	Port Gamble Sklallam	1,264,453	0	22,326	0	1,286,779	0	1,286,779			279,144		301,470
OTSG	Quinalt Trib	3,300,813	0	133,573	0	3,434,386	0	3,434,386			1,728,317		1,861,890
OTSG	Rocky Boy	0	0	54,235	0	54,235	0	54,235			163,426		217,661
OTSG	Sac & Fox	1,072,094	0	46,478	0	1,118,572	0	1,118,572			224,976		271,454
OTSG	Sault Ste Marie	4,976,205	0	532,800	0	5,509,005	0	5,509,005			693,400		1,226,200
OTSG	South Central Foundation	4,614,300	0	134,743	24,050	4,773,093	0	4,773,093			918,751	318,932	734,562
OTSG	SEARHC	24,745,997	0	2,054,874	23,676	26,824,547	0	26,824,547		4,832,532	4,832,582	(50)	6,887,456
OTSG	Seldovia Village	370,513	0	0	0	370,513	0	370,513		37,027	37,027	0	37,027
OTSG	Squaxin Island Trib	1,822,684	0	112,996	0	1,935,680	0	1,935,680			641,429		754,425
OTSG	TCC	18,305,320	0	776,066	0	19,081,386	0	19,081,386			2,039,220		2,815,286
OTSG	Wyandotte	414,416	0	15,064	0	429,480	0	429,480			118,877		133,941
OTSG	Yukon-Kuskokwim Hlth Corp	22,704,064	0	1,168,883	103,680	23,976,627	0	23,976,627			7,884,835		9,053,718
OTSG	Grand Total OTSG	216,583,368	0	14,343,436	1,471,299	232,398,003	0	232,398,003		17,931,604	47,660,285	1,818,481	62,003,721
ALL AREAS/OTSG		483,017,158	3,481,608	30,249,405	1,414,226	486,518,280	15,160,765	167,343,039		41,949,198	110,791,785	3,885,318	141,041,190

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