



MAY 15 2007

TO: The Secretary  
Through: DS: \_\_\_\_\_  
COS: \_\_\_\_\_  
ES: \_\_\_\_\_

FROM: Director

SUBJECT: Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards for Fiscal Year 2007 - - ACTION

ISSUE

This Report to Congress responds to Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law 93-638, as amended.

DISCUSSION

The ISDEAA requires submission of an annual report, not later than May 15 of each year, to provide "an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted."

RECOMMENDATION

I recommend you approve the attached fiscal year 2007 Report and its transmittal to Congress by initialing on the approved line that follows and by signing the attached transmittal letters to the President of the Senate and the Speaker of the House of Representatives under Tab B.

DECISION

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Date \_\_\_\_\_

*Charles W. Grim, DDS*  
Charles W. Grim, D.D.S., M.H.S.A.  
Assistant Surgeon General

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**Attachments**

Tab A – Summary Statement

Tab B – Transmittal Letters to Congress

Tab C – Report to Congress on Funding Requirements for Contract Support Costs  
of Self-Determination Awards for Fiscal Year 2007

## SUMMARY STATEMENT

**NAME OF CORRESPONDENT:** Charles W. Grim, D.D.S., M.H.S.A., Director, IHS

**SUBJECT/ISSUES RAISED BY CORRESPONDENT:**

The Director forwards to the Secretary a Report to Congress entitled *Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards for Fiscal Year 2007*.

**MAJOR POINTS IN THE REPORT:**

This Report is in response to Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law 93-638, as amended. The ISDEAA requires submission of an annual accounting of funds provided for direct program costs and contract support costs of Tribal organizations under Self-Determination contracts and compacts.

**CONTACT PERSON:**

Ron Demaray, IHS (301) 443-1104  
Jamar Hawkins, OS/ES (202) 205-6308



THE SECRETARY OF HEALTH AND HUMAN SERVICES  
WASHINGTON, D.C. 20201

The Honorable Richard Cheney  
President of the Senate  
Washington, DC 20510

Dear Mr. President:

Section 106(c) of the Indian Self-Determination and Education Assistance Act, (Public Law (P.L.) 93-638), as amended, requires that the Secretary of the Department of Health and Human Services submit an annual report on Indian Health Service Funding Requirements for Contract Support Costs of Self-Determination Awards to Congress.

The enclosed fiscal year 2007 Report to Congress provides information on the required elements of the report including an accounting of funds contracted under P.L. 93-638 for program costs and contract support costs.

Sincerely,

Michael O. Leavitt

Enclosure



THE SECRETARY OF HEALTH AND HUMAN SERVICES  
WASHINGTON, D.C. 20201

The Honorable Nancy Pelosi  
Speaker of the House of Representatives  
Washington, DC 20515

Dear Madam Speaker:

Section 106(c) of the Indian Self-Determination and Education Assistance Act, (Public Law (P.L.) 93-638), as amended, requires that the Secretary of the Department of Health and Human Services submit an annual report on Indian Health Service Funding Requirements for Contract Support Costs of Self-Determination Awards to Congress.

The enclosed fiscal year 2007 Report to Congress provides information on the required elements of the report including an accounting of funds contracted under P.L. 93-638 for program costs and contract support costs.

Sincerely,

Michael O. Leavitt

Enclosure

Report to Congress on Funding Requirements  
for Contract Support Costs  
of Self-Determination Awards  
for Fiscal Year 2007

In Response to:  
Section 106(c) of Public Law 93-638, as amended

Prepared by the  
Indian Health Service  
Department of Health and Human Services

*Charles W. Grim, DDS*  
Director, Indian Health Service

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## Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards

### Introduction

The fiscal year (FY) 2007 contract support costs (CSC) funding report is in response to Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The Act requires the submission of an annual accounting of funds provided for direct program costs and CSC of Indian Tribes and Tribal organizations under Self-Determination contracts and compacts.

### Background

The ISDEAA allows Tribes to assume operation of Federal programs and to receive not less than the amount of direct program funding that the Secretary would have otherwise provided for the direct operation of the program. Approximately half of the Agency's appropriation is under Tribal health administration primarily through Title I and Title V of the ISDEAA. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities either not normally provided by the Secretary in his/her direct operation of the program, or were provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of CSC include the following:

- Pre-award costs (e.g., consultant and proposal planning services)
- Start-up costs (e.g., purchase of computer hardware and software)
- Direct CSC (e.g., unemployment taxes on direct program salaries)
- Indirect CSC (e.g., pooled costs such as the support of a financial management system)

The IHS has had a CSC policy in existence since 1992 to govern the administration and allocation of these funds. The policy was developed through extensive consultation and participation of Tribes. Earlier this year the Director of the IHS revised the CSC policy to amend procedures related to the funding of CSC associated with new or expanded programs in order to ensure continued funding equity in the current fiscal environment. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

### Status of Current Year Requirements

On an annual basis, the IHS queries Tribes/Tribal organizations to determine [their] CSC funding requirements. For FY 2006, there was a total CSC requirement in the amount of \$352,673,495. The total CSC requirement for the IHS in FY 2007 is estimated at \$376,107,825.

### Linkage with other Reports to Congress on CSC

None.



**Total Funding Provided for Direct Program Costs and CSC for Self-Determination Awards During FY 2006.**

Total FY 2006 program funds awarded to Tribes and Tribal organizations for Self-Determination contracts and Self-Governance compacts. \$ 1,261,911,279

Total FY 2006 funds for CSC awarded to Tribes and Tribal organizations for Self-Determination contract and Self-Governance compacts. \$ 264,539,043

**An Accounting of any Deficiency of Funds Needed to Provide Required CSC to all Awardees for FY 2006.**

Total CSC shortfall for FY 2006: \$ 88,168,269

**Details of Indirect Cost Rates, Types of Rates, Direct Cost Bases, Types of Bases for Each Tribal Organization Negotiated with the IHS.**

This data is provided in Attachment I to this Report.

# **Fiscal Year 2007 CSC Funding Report**

## **(Includes FY 2006 Data)**

**NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."**

## Fiscal Year 2007 CSC Shortfall Report SUMMARY - All Area Offices

(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
IHS Area Office	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-recurring)	LESS (1) Tribal Shares Duplicate of CSC	FY2006 DCSC Funding (Non-recurring) (Memo only)	FY2006 DCSC Negotiated Need	FY2006 DCSC Funding Paid (Recurring)	FY2006 Shortfall (Memo only)	FY2006 Program (Recurring) (Memo only)	LESS (1) Other Exclusions and Pass-Through	FY2006 Direct Cost (Memo only)	FY2006 (Non-recurring) Shortfall (Memo only)	FY2006 Indirect Type of Costs (Non-recurring)	FY2006 IDC Funding Paid	FY2006 Shortfall (Memo only)	Total FY2006 Program Need	TOTAL Funding Available for FY2006	Total FY2006 Shortfall	Total FY2006 Program Need		
Aberdeen Area	48,876,574	2,208,646	159,306	-	2,703,115	1,924,074	779,041	52,849,988	73,332	52,776,656	11,721,454	542,119	8,374,324	3,889,249	14,966,888	10,457,704	4,508,984	14,966,888	69.9%	
Alaska Area	332,669,439	40,499,872	16,338,086	-	26,102,537	20,783,967	5,318,570	377,615,192	28,609,044	349,006,148	111,203,407	2,551,943	64,914,047	48,841,303	139,857,887	102,036,100	37,821,787	139,857,887	73.0%	
Albuquerque Area	34,408,598	1,345,962	664,477	-	4,584,223	4,119,287	464,936	39,209,370	3,989,951	35,219,419	6,586,420	373,347	4,837,099	2,122,668	11,543,990	9,620,863	1,923,127	11,543,990	83.3%	
Bemidji Area	89,938,462	9,274,394	971,838	-	3,271,276	3,081,732	189,544	101,322,750	23,693,182	77,629,568	14,195,076	450,157	9,103,969	5,541,264	17,916,508	13,157,539	4,758,969	17,916,508	73.4%	
Billings Area	29,599,148	1,189,218	575,966	-	3,035,617	2,803,233	232,384	33,015,633	5,108,187	27,907,446	5,320,071	2,509,353	6,249,015	1,580,409	10,865,041	9,628,214	1,236,826	10,865,041	88.6%	
California Area	84,717,490	6,280,531	1,441,359	-	4,345,985	3,993,499	352,486	93,550,161	5,490,702	88,059,459	19,576,426	12,141,822	22,899,595	8,878,653	36,064,234	28,274,453	7,789,780	36,064,234	78.4%	
Nashville Area	66,513,731	14,245,032	1,328,452	-	4,089,054	3,872,447	216,607	83,302,758	26,256,456	57,046,302	16,802,982	656,968	12,648,638	4,811,312	21,549,004	17,849,537	3,699,468	21,549,004	82.8%	
Navajo Area	76,618,231	9,768,281	978,023	-	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756	12,270,346	4,054,193	10,456,086	5,868,453	18,422,397	13,267,479	5,154,918	18,422,397	72.0%	
Oklahoma Area	194,824,244	25,573,399	3,323,542	-	9,486,836	8,415,215	1,071,621	225,489,316	1,037,702	217,678,099	39,379,450	1,670,900	24,954,468	16,095,882	50,537,187	36,694,108	13,843,079	50,537,187	72.6%	
Phoenix Area	61,906,546	4,902,825	-	-	3,939,655	3,736,495	203,160	70,969,529	5,796,625	65,172,904	10,146,212	1,973,919	10,638,902	1,481,229	16,059,786	14,375,397	1,684,389	16,059,786	89.5%	
Portland Area	108,079,680	11,602,685	1,352,262	54,347	8,560,149	7,636,807	923,342	125,966,910	25,723,185	100,243,725	28,840,350	2,579,995	25,906,444	5,513,901	39,980,494	34,915,160	5,065,334	39,980,494	87.3%	
Tucson Area	6,635,753	232,538	46,508	-	303,066	278,576	24,490	7,100,359	128,661	6,971,678	1,787,033	-	1,083,407	703,626	2,090,099	1,408,491	681,609	2,090,099	67.4%	
<b>TOTALS</b>	<b>1,134,787,896</b>	<b>127,123,383</b>	<b>27,179,820</b>	<b>54,347</b>	<b>72,519,372</b>	<b>62,476,702</b>	<b>10,040,670</b>	<b>1,297,653,824</b>	<b>138,158,150</b>	<b>1,159,289,765</b>	<b>277,829,227</b>	<b>29,504,716</b>	<b>202,005,994</b>	<b>105,327,949</b>	<b>379,853,315</b>	<b>291,685,046</b>	<b>88,168,269</b>	<b>379,853,315</b>	<b>76.8%</b>	

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

## Fiscal Year 2007 CSC Shortfall Report Aberdeen Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No. Title for V	Awardee	Total FY2006 Program (Resourcing)	Total FY2006 Program (Non-Resourcing)	LESS (I) Tribal Shares Duplicate of GSC	FY2006 DCSC Funding (Non-Resourcing) (Memo only)	FY2006 DCSC Negotiated Need	FY2006 DCSC Funding Paid (Resourcing)	FY2006 DCSC Shortfall (Non-Resourcing)	FY2006 DCSC Shortfall (Resourcing)	LESS (I) Other Exclusions and Pass-Through	FY2006 DCSC Shortfall (Total)	Most current approved IDC Rate	FY03 Fd FY05 S8F FY05 Pov N/A	IDC Type Costs	FY2006 DCSC Shortfall (Non-Resourcing)	FY2006 DCSC Shortfall (Resourcing)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)	FY2006 DCSC Shortfall (Total)
1	Cheyenne River Sioux Tribe	3,514,356	129,882			416,199	159,997	256,202	3,804,235		3,804,235	14.90%	FY 03 Fd		566,831		447,136	119,695	983,030	607,133	375,897	61.76%	
2	Crow Creek Sioux Tribe	1,257,272	42,467			54,861	53,733	1,128	1,353,472		1,353,472	0.00%	IDC Type Costs		542,119		287,515	254,604	596,980	341,248	255,732	57.16%	
3	Spirit Lake Nation	1,380,252				70,362	68,982	1,380	1,449,234		1,449,234	24.85%	FY 05 S8F				170,480	189,675	430,497	299,442	191,055	55.62%	
4	Flandreau Santee Sioux Tribe	2,215,251	48,140			92,169	90,362	1,807	2,353,753		2,353,753	34.67%	FY 05 Pov				634,696	181,150	908,216	726,268	182,957	79.88%	
5	Pierre Indian Learning Center	164,618				7,886	7,731	155	172,349		172,349	0.00%	N/A					7,886	7,886	7,231	155	98.03%	
6	Lower Brule Sioux Tribe	1,202,799	16,070			48,855	47,897	958	1,266,766		1,266,766	14.43%	FY 03 Fd		182,794		122,172	60,622	231,649	170,089	61,580	73.42%	
7	Ojibla Sioux Tribe	5,857,097	135,824			276,324	270,906	5,418	6,244,290		6,244,290	36.85%	CY 05 Pov		2,279,528		1,544,575	734,951	2,555,850	1,835,018	720,832	71.80%	
8	Ojibla Public Safety Commission	515,043	15,837			11,272	11,051	221	541,931		541,931	45.24%	FY 03 Fd		245,170		251,062	(5,892)	256,442	262,113	(5,671)	102.21%	
9	Omaha Tribe of Nebraska	7,827,395	640,209			796,062	322,252	473,810	8,713,743		8,713,743	18.10%	FY 03 Fd		1,577,187		1,185,917	391,270	2,373,249	1,584,282	788,967	68.79%	
10	Ponca Tribe of Nebraska	2,683,487	357,430			89,445	87,691	1,754	3,083,748		3,083,748	33.89%	FY 06 Fd		1,039,999		690,992	349,007	1,128,444	823,543	305,901	72.92%	
11	Rosebud Sioux Tribe	2,324,951				123,205	120,789	2,416	2,445,740		2,445,740	20.41%	FY 06 S8F		499,176		247,590	251,586	622,381	368,379	254,002	59.19%	
12	Sec & Fox Tribe of the Mississippi in Iowa	1,625,595	20,340			35,654	34,984	670	1,680,919		1,680,919	28.18%	FY 07 Fd		473,683		293,934	203,849	508,337	304,818	204,519	59.85%	
13	Santee Sioux Nation	2,635,621	63,533			35,456	34,761	695	2,723,915		2,723,915	15.27%	FY 04 Fd		415,942		332,671	83,271	451,398	367,432	83,966	81.40%	
14	Sisseton-Walshon Sioux Tribe	1,375,937	130,595			48,046	47,103	943	1,547,460		1,547,460	17.42%	FY 04 Fd		269,588		224,767	44,801	317,614	278,045	39,569	87.54%	
15	Standing Rock Sioux Tribe	2,420,722	107,652			104,111	102,070	2,041	2,621,346		2,621,346	16.35%	FY 06 Fd		429,590		285,386	143,204	532,701	396,554	136,147	74.44%	
16	Three Affiliated Tribes	2,052,058				49,102	48,139	963	2,096,674		2,096,674	42.01%	FY 04 S8F		880,813		472,046	408,767	929,915	523,708	405,207	56.32%	
17	Treanton Indian Service Area	2,635,996				196,980	173,346	23,634	2,809,342		2,809,342	16.59%	FY 06 Fd		466,070		300,000	166,070	663,050	473,346	189,704	71.39%	
18	Turtle Mountain Band of Chippewa	2,038,526	22,049			91,125	89,338	1,787	2,149,913		2,149,913	18.66%	FY 06 Fd		401,174		266,070	135,104	492,299	355,408	136,891	72.19%	
19	United Tribes Technical College	581,206	139,000			23,661	23,187	464	743,393		743,393	26.67%	SY 05 Fd		190,829		107,154	83,675	214,480	130,341	84,139	60.77%	
20	Winnebago Tribe of Nebraska	3,827,721	338,421			103,182	101,159	2,023	4,267,301		4,267,301	9.27%	FY 03 Fd		399,579		300,268	95,311	499,761	401,427	97,334	80.48%	
21	Yankton Sioux Tribe	740,671	11,197			29,168	28,596	572	780,464		780,464	29.77%	FY 05 Fd		233,313		233,313	(1,489)	261,512	292,409	(897)	100.34%	
TITLE I	Sub-Totals	48,878,574	2,208,546			2,703,115	1,924,074	779,041	52,849,988		52,849,988				11,721,454		8,374,324	3,889,249	14,966,688	10,457,704	4,509,984	69.87%	
TITLE V	Sub-Totals	0	0			0	0	0	0		0				0		0	0	0	0	0	0	
AREA TOTALS		48,878,574	2,208,546			2,703,115	1,924,074	779,041	52,849,988		52,849,988				11,721,454		8,374,324	3,889,249	14,966,688	10,457,704	4,509,984	69.87%	

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.  
 Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

# Fiscal Year 2007 CSC Shortfall Report Alaska Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title for V	Awards	Total FY2006 Program (recurrent)	Total FY2006 Program (Non- recurrent)	LESS (1) Tribal Shares Duplicate of CSC	FY2006 DSCS Funding (Non- recurrent) (Name only)	FY2006 DSCS Negotiated Need	FY2006 DSCS Funding Paid (recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	LESS (2) Other Eduation and Pres-Title	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	Most current approved DC Name	FY07 & Type of DC Name	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Type of Funding	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)	FY2006 DSCS Funding Paid (Non- recurrent)
1	Alaska		347,759	9,125	-	-	28,163	23,649	5,614	-	380,432	31,307	0.00%	06 FC	11,427	74,769	74,769	103,932	99,818	103,932	5,614	94.80%		
2	Chukotka		10,539	16,131	3,228	-	11,792	7,663	3,929	-	31,307	150,095	44.10%	06 TDC LE	66,192	78,373	78,373	23,219	69,820	69,820	(10,577)	112.73%		
3	Chukotka		136,944	1,704	-	-	13,571	11,547	2,024	-	150,095	170,524	26.15%	06 FC	59,250	50,752	50,752	71,295	57,070	57,070	13,916	90.90%		
4	CITC		1,698,106	750	-	-	12,036	6,818	5,118	-	1,705,024	1,478,445	0.00%	06 FC	228,579	74,033	74,033	86,336	84,070	84,070	2,666	97.38%		
5	Domestic		113,194	-	-	-	12,303	11,390	913	-	125,324	125,324	0.00%	06 FC	125,324	74,033	74,033	176,556	122,570	122,570	53,186	69.70%		
6	FMA		547,715	-	-	-	67,504	40,487	27,017	-	588,202	355,614	0.00%	06 FC	588,202	81,883	81,883	26,170	128,651	128,651	6,180	95.40%		
7	Honah		316,926	7,896	1,111	-	35,720	32,393	3,327	-	355,614	128,658	0.00%	06 TDC LE	10,095	98,611	98,611	94,547	66,936	66,936	1,237	79.47%		
8	Kentik		118,598	420	-	-	11,302	9,680	1,622	-	128,658	43,280	23.91%	06 FC	8,789	68,936	68,936	1,306	18,172	18,172	79,475	75,596	2,879	96.39%
9	Kentik		21,084	16,803	2,350	-	8,076	7,753	313	-	315,991	43,280	23.91%	06 FC	43,280	8,789	8,789	7,287	110,522	110,522	3,821	104.07%		
10	Krik		282,246	17,279	2,467	-	26,025	24,033	1,992	-	456,952	158,177	18.69%	06 FC	29,693	201,561	201,561	119,585	347,171	347,171	40,745	39.841	1,804	95.57%
11	Kwihagak		418,137	1,408	-	-	11,181	10,282	899	-	456,952	158,177	18.69%	06 TDC LE	29,693	184,226	184,226	118,187	348,765	348,765	225,543	123,222	64,67%	
12	St. George		146,496	1,408	-	-	45,382	41,317	4,065	-	998,036	57,604	20.15%	06 TDC LE	106,719	66,300	66,300	38,389	106,963	106,963	68,579	38,404	64.10%	
13	Tanana IRA		878,910	77,899	383,293	-	264	259	5	-	529,821	529,821	28.75%	06 TDC LE	80,102	46,322	46,322	33,780	109,873	109,873	71,180	38,713	64.77%	
14	TCC Title I		529,382	1,638	-	-	29,771	24,838	4,933	-	269,252	176,479	0.00%	06 TDC LE	176,479	582,308	497,148	65,160	642,080	642,080	505,875	135,185	78.79%	
15	Tyonek		242,278	-	-	-	78,752	8,727	71,025	-	176,479	192,538	44.00%	06 TDC LE	84,717	189,238	189,238	23,310	69,688	69,688	25,233	72.70%		
16	UIC		1,707,782	6,284	-	-	11,384	8,461	2,923	-	1,716,479	1,716,479	0.00%	06 TDC LE	1,716,479	877,794	1,894,172	441,833	2,974,190	2,974,190	2,004,428	569,762	77.87%	
17	Valdez		177,793	158,958	8,184	-	440,166	303,922	137,074	-	8,808,853	82,691,727	28.00%	06 TDC LE	1,286,231	1,647,942	5,228,739	17,763,082	26,622,118	20,882,870	7,789,848	72.85%		
18	Sub-Totals		7,884,318	1,048,424	12,351,880	-	5,610,327	3,281,851	2,328,476	-	98,482,237	16,390,510	23.10%	06 TDC LE	21,343,849	822,524	256,767	1,096,493	823,657	272,806	272,806	75,12%		
1	ANITIC		96,503,642	1,124,499	50,077	-	317,182	291,056	66,126	-	3,444,729	3,373,509	37.88%	06 TDC LE	779,281	2,365,844	788,486	4,155,321	3,419,754	755,567	82,30%			
2	ANPA		2,119,251	1,331,164	142,829	-	1,000,990	910,981	90,009	-	8,519,829	194,861	28.2%	06 TDC LE	7,228,874	5,453,892	2,271,782	9,469,977	7,404,682	2,065,295	78.19%			
3	ANSA		6,420,613	1,331,164	142,829	-	1,741,303	1,587,497	153,806	-	21,487,973	1,287,725	8.20%	06 TDC LE	1,131,175	837,700	295,475	1,197,385	892,273	305,692	74.52%			
4	BBAAHC		17,470,717	2,792,652	383,293	-	64,190	56,208	16,984	-	1,720,066	100,210	46.30%	06 TDC LE	1,667,228	487,300	556,276	1,890,400	1,403,690	476,540	74.65%			
5	CATC		1,680,500	8,320	1,684	-	212,671	198,026	14,645	-	1,720,066	1,281	66.20%	06 TDC LE	1,131,175	837,700	295,475	1,197,385	892,273	305,692	74.52%			
6	Chugachmiut		3,132,882	449,880	76,381	-	212,671	198,026	14,645	-	1,720,066	1,281	66.20%	06 TDC LE	1,131,175	837,700	295,475	1,197,385	892,273	305,692	74.52%			
7	CRNA		1,575,242	243,804	43,121	-	193,637	158,244	35,393	-	3,702,217	100,210	46.30%	06 TDC LE	3,602,007	1,880,989	28,028	4,482,999	3,682,971	40,809	94.42%			
8	EAT		2,270,690	527,119	69,082	-	138,602	136,865	2,737	-	2,886,892	72,813	47.00%	06 TDC LE	1,313,217	475,144	638,073	1,452,819	690,091	772,728	46.81%			
9	Eulana		116,441	33,784	6,836	-	4,396	4,396	450	-	148,005	148,005	0.00%	06 TDC LE	148,005	26,207	19,391	31,043	30,383	680	89.87%			
10	KANA		5,037,077	652,134	112,255	-	357,687	325,125	32,562	-	5,902,881	143,418	24.50%	06 TDC LE	1,410,873	1,134,729	276,144	1,788,530	1,572,109	196,421	88.89%			
11	Konaitza		1,335,703	102,626	1,008	-	40,342	37,324	3,018	-	1,474,712	63,033	44.4%	06 FC	627,250	180,770	446,580	667,692	219,102	448,590	917,489	86.29%		
12	KIC		4,159,903	923,181	73,525	-	809,802	744,040	65,762	-	5,353,599	1,913,931	46.5%	06 TDC LE	1,913,931	1,819,947	289,944	2,723,593	2,437,212	286,081	89.50%			
13	Marineq		22,745,948	2,354,892	300,000	-	2,217,522	2,022,388	195,136	-	26,823,016	414,547	37.95%	06 TDC LE	10,016,132	7,639,597	2,377,135	12,234,284	9,361,983	2,272,271	81.43%			
14	Mediala		5,759,915	219,511	-	-	373,386	369,065	7,321	-	6,344,491	625,614	19.55%	06 FC	573,877	599,659	522,281	1,455,337	965,724	529,813	64.89%			
15	MSTC		627,979	36,814	6,883	-	73,883	46,824	28,059	-	703,734	1,595	22.20%	06 TDC LE	190,882	173,689	17,313	264,845	226,376	38,469	65.47%			
16	NSHC		16,306,695	2,294,892	304,170	-	1,868,206	1,446,338	138,868	-	19,733,755	420,171	26.48%	06 TDC LE	5,108,443	4,025,642	1,082,801	6,693,649	5,776,150	917,489	86.29%			
17	SCF		47,677,422	4,505,155	886,879	-	3,888,278	2,669,547	703,731	-	64,151,245	2,464,882	38.81%	06 TDC LE	18,508,887	11,338,884	7,170,003	21,877,165	14,689,510	7,177,655	74.59%			
18	SEAAHC		29,907,776	3,688,089	433,074	-	2,903,884	2,280,450	213,214	-	35,423,240	761,225	25.30%	06 TDC LE	8,786,490	5,884,189	3,086,261	11,273,154	8,407,230	2,865,923	77.89%			
19	Sedovva		714,705	125,618	19,920	-	60,453	28,880	31,593	-	849,263	4,782	48.80%	06 TDC LE	412,116	248,277	163,839	472,570	287,957	175,513	62.85%			
20	TCC		23,880,404	2,646,372	480,882	-	1,402,210	1,246,240	155,970	-	27,272,124	778,813	21.20%	06 TDC LE	26,493,211	21,200	3,407,240	2,206,321	7,018,771	5,134,972	1,884,889	73.15%		
21	Yukalut		285,814	16,824	2,788	-	24,557	22,294	2,263	-	302,144	302,144	29.75%	06 TDC LE	89,888	71,918	17,970	114,444	97,000	17,444	84.76%			
22	YKHC		35,395,937	5,659,561	794,695	-	3,503,691	2,861,667	689,124	-	42,831,370	1,711,037	46.00%	06 TDC LE	18,504,150	10,575,357	7,928,793	22,033,841	14,033,819	8,003,222	63.89%			
	Sub-Totals		324,873,423	40,342,814	16,328,822	-	25,645,371	20,480,875	5,161,496	-	388,468,880	37,072,795	342,397,185		109,947,177	1,674,146	63,221,875	48,286,451	137,243,697	100,031,872	37,232,025	72.8%		
	AREA TOTALS		332,660,439	40,489,872	16,338,086	-	25,102,537	20,785,887	5,316,570	-	377,815,192	28,090,044	348,005,148		111,203,407	2,551,943	64,914,047	48,341,303	139,857,887	102,036,100	37,221,787	72.8%		

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.  
 Note: \* Designates multi-tribes which are blended.  
 Note: \*\* This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any tribe or tribal organization or an admission of liability.

# Fiscal Year 2007 CSC Shortfall Report Albuquerque Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)		
No.	Title Lot V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	LESS (1) Tribal Shares Duplicate of CSC	FY2006 DSCC Funding (Non- Recurring) (Memo only)	FY2006 DSCC Negotiated Need	FY2006 Funding Paid (Recurring)	FY2006 DSCC Standard Uplift (Memo only)	FY2006 Program (Outgoing Recurring)	LESS (1) Other Exclusions and Pass-Thru	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)	Most current approved IDC Rate	FY05 & Type of IDC Rate	FY2006 DSCC Standard Uplift (Memo only)	FY2006 Indirect Type of Costs negotiated with HHS (Non- Recurring)	FY2006 IDC Funding Paid	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)	FY2006 DSCC Standard Uplift (Memo only)
1	AAHB		669,086	3,468	113,818	0	91,773	87,909	3,864	546,647	0	546,647	70.22%	05, FCF		383,866	230,331	153,525	476,629	432,058	43,572	90.84%		
2	Acoma		591,929	9,189	1,945	0	53,727	49,273	4,454	646,446	0	646,446	27.32%	05, FCF		177,155	114,273	65,882	230,883	162,491	68,392	70.38%		
3	Alamo		2,860,440	67,870	27,122	0	487,912	397,440	90,472	3,296,628	662,699	2,633,929	17.58%	7/05-6/06 FCF		463,366	319,506	143,890	951,308	744,008	207,240	78.22%		
4	Canoncito		286,057	12,793	6,286	0	116,950	107,485	9,465	400,059	0	400,059	42.33%	05, FCF		169,345	166,812	2,533	286,295	280,593	5,703	98.01%		
5	Cochiti		89,065	1,702	40	0	32,373	29,681	2,692	120,408	0	120,408	40.79%	12/06 FCF		49,114	34,174	14,940	81,487	63,895	17,592	78.41%		
6	ENIPCC		846,498	19,526	70,145	0	89,513	83,566	5,947	879,445	11,534	867,911	16.92%	06, FCF		146,851	114,274	32,577	236,364	267,985	(31,621)	113.38%		
7	FSP (Five Sandoval)		423,410	2,332	5,346	0	71,036	65,030	6,006	485,426	0	485,426	11.80%	1/2005-And Provisional		57,280	48,374	8,906	128,316	118,750	9,566	92.55%		
8	Isleta		7,783,896	181,131	52,080	0	635,872	596,737	39,135	8,509,694	882,660	7,627,024	11.47%	12/04 FCF		874,820	699,349	205,471	1,510,692	1,318,166	192,525	87.26%		
9	Jemez		5,928,067	322,746	127,861	0	782,105	713,667	48,438	6,386,621	1,229,393	5,607,228	20.93%	9/30/06 FCF		1,173,593	744,455	429,138	1,935,698	1,585,983	349,715	81.93%		
10	Jicarilla		1,881,942	58,796	6,149	0	100,936	96,654	4,282	1,931,243	1,842	1,929,401	30.62%	12/03 FCF		580,162	213,995	346,167	661,099	316,798	344,300	47.92%		
11	Laguna		989,646	16,807	8,206	0	112,589	110,381	2,208	1,108,628	0	1,108,628	32.76%	06, FCF		363,187	197,039	166,148	475,775	315,626	160,149	66.34%		
12	Mescalero		804,308	41,494	7,064	0	176,470	152,439	24,031	991,177	66,711	924,466	19.28%	05, FCF		178,237	180,008	166,148	354,707	339,511	15,196	95.72%		
13	Nambe		88,537	594	26	0	15,403	15,101	302	104,296	0	104,296	32.43%	06, FCF		33,823	17,905	15,918	49,226	33,032	16,194	67.10%		
14	Picuris		70,202	5,190	7	0	12,922	12,669	253	88,054	0	88,054	0.00%	06 IDC Type Costs		-	11,157	9,709	33,788	23,833	9,955	70.54%		
15	Pojoaque		87,259	4,288	13	0	24,865	18,104	6,761	109,638	0	109,638	20.20%	9/30/06 FCF		22,147	20,415	1,732	47,002	39,532	8,470	81.98%		
16	Ramah		2,086,030	118,401	10,789	0	543,572	489,488	54,114	2,683,100	0	2,683,100	17.50%	04, FCF		469,543	307,585	81,968	1,013,115	887,832	125,283	87.63%		
17	San Felipe		1,471,994	53,672	29,661	0	145,137	133,195	11,942	1,629,200	64,000	1,565,200	19.64%	Jan-Dec 2005 FCF		307,405	218,711	88,684	462,542	361,567	70,975	84.32%		
18	San Ildefonso		79,222	5,298	26	0	19,080	17,578	1,512	102,072	0	102,072	21.69%	Jan-Dec 2005 FCF		22,140	20,226	1,914	41,230	37,830	3,400	91.75%		
19	San Juan		88,739	5,221	83	0	32,760	22,343	10,417	116,220	0	116,220	25.05%	Jan-Dec 2004 FCF		29,113	29,126	(13)	61,874	51,552	10,322	83.32%		
20	Sandia		140,313	185	6,165	0	28,523	26,147	2,376	160,480	0	160,480	24.89%	Jan-Dec 2004 FCF		39,943	27,764	12,179	88,467	60,076	8,391	87.75%		
21	Santa Clara		144,983	1,563	57	0	14,709	13,463	1,246	159,952	0	159,952	19.99%	Jan-Dec 2005 FCF		31,974	26,315	5,659	46,684	39,835	6,849	85.33%		
22	Santa Fe Indian School		62,487	0	0	0	15,518	12,344	3,174	74,831	787	74,044	12.30%	Jul 2004-Jun 2005 FCF		9,107	7,363	1,744	24,626	19,707	4,919	80.03%		
23	Santo Domingo		883,149	15,825	17,178	0	60,115	55,126	4,989	737,022	22,379	714,643	14.38%	10/2005-9/2006 FCF		102,766	112,173	(9,407)	162,880	184,477	(21,597)	113.26%		
24	Southern Ute CAP		737,005	25,402	7,131	0	85,819	87,868	(2,049)	843,144	0	843,144	9.89%	Jan-Dec 2005 FCF		84,146	65,620	18,526	169,984	160,619	9,345	94.50%		
25	Southern Ute Tribe		160,929	20,678	87	0	63,543	62,494	1,049	244,014	0	244,014	28.36%	10/2005-9/2006 FCF		69,202	24,404	44,798	132,745	86,965	45,760	65.53%		
26	Taos		377,757	4,460	11,788	0	42,062	35,329	6,733	405,758	22,386	383,372	26.44%	CY 2006		101,218	83,869	17,349	143,280	130,966	12,293	91.42%		
27	Teague		83,010	1,332	18	0	11,276	10,373	902	94,697	0	94,697	28.80%	Jan-Dec 2003 FCF		27,273	19,757	7,516	38,548	30,148	8,400	78.21%		
28	Ute Mountain Ute		861,613	25,011	11,876	0	164,432	141,019	23,413	1,015,767	2,449	1,013,318	34.54%	06, FCF		350,000	223,267	126,733	514,432	376,162	138,270	73.12%		
29	Ysleta Del Sur		2,310,552	73,847	41,815	0	232,371	212,679	19,692	2,555,263	841,742	1,713,521	0.00%	06 IDC Type Costs		289,624	292,630	59,851	584,852	547,124	37,728	93.55%		
30	Zuni		2,020,371	247,049	101,694	0	340,857	263,725	77,132	2,429,451	180,819	2,248,632	12.88%	Prov Thru 12/31/04		289,624	219,222	70,402	630,481	584,641	45,840	92.73%		
TITLE I:			34,408,598	1,345,562	664,477	0	4,584,223	4,119,267	464,956	39,209,370	3,989,951	35,219,419	0.00%			6,586,420	373,347	2,122,668	11,543,990	9,620,863	1,923,127	83.34%		
Sub-Totals			0	0	0	0	0	0	0	0	0	0	0	0.00%		0	0	0	0	0	0	0		
TITLE V			0	0	0	0	0	0	0	0	0	0	0	0.00%		0	0	0	0	0	0	0		
AREA TOTALS			34,408,598	1,345,562	664,477	0	4,584,223	4,119,267	464,956	39,209,370	3,989,951	35,219,419	0.00%			6,586,420	373,347	2,122,668	11,543,990	9,620,863	1,923,127	83.34%		

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.  
 Note: Pass-thru amount for San Felipe needs to be revised and the Area will visit the Tribe to update data.  
 Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."



## Fiscal Year 2007 CSC Shortfall Report Billings Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non- recurring) (Memo only)	FY2006 DCSC Negotiated Need (Recurring)	FY2006 DCSC Funding Paid (Recurring)	FY2006 DCSC Shortfall (Memo only)	FY2006 Program Funding (Ongoing Awards only)	LESS (-) Other Exclusions and Pass- Thru	FY2006 Direct Cost Assess	Most current approved IDC Rate	FYCY & Type of IDC Rate	FY2006/IDC Need (Non-recurring) Based on IDC Rate (Column C)(G)	FY2006 Negotiated Indirect Type of Costs (Non- recurring)	FY2006 IDC Funding Paid	FY2006 IDC Shortfall (Memo only)	Total FY2006 CSC Need	TOTAL Funding Available FY2006	Total FY2006 CSC Shortfall	% of Ongoing CSC Need Funded (I)
1	I	Blackfeet Tribal Health Department	2,791,659	33,600	-	-	145,306	128,395	16,911	2,953,554	434,294	2,519,260	18.98%	FY06(S&P)	478,156	-	413,135	65,021	623,462	541,530	81,932	86.86%
2	I	Crow Tribe	2,033,930	48,600	-	-	65,237	65,237	0	2,147,767	532,844	1,614,923	28.28%	FY06(TDC-PT)	456,377	-	456,377	0	521,614	521,614	0	100.00%
3	I	Fort Belknap Community Council	2,547,541	49,608	-	-	110,331	110,331	0	2,707,480	-	2,707,480	21.97%	FY05(TDC-PT)	694,633	-	595,137	(304)	705,165	705,468	(303)	100.04%
4	I	Fort Peck Tribal Health Project	2,599,463	147,239	-	-	153,357	132,877	20,480	2,879,579	310,588	2,568,991	11.65%	FY06(TDC-PT)	299,287	-	234,294	64,993	452,644	387,171	85,473	81.12%
5	I	Northern Cheyenne Board of Health	4,519,848	36,796	-	-	787,991	694,906	93,085	5,178,638	2,461,486	2,717,152	22.89%	FY03(S&L)	621,956	-	583,257	38,699	1,409,947	1,351,075	58,872	95.82%
6	I	Eastern Shoshone Business Council	739,048	4,600	-	-	91,352	91,352	0	824,738	-	824,738	22.61%	FY05(TDC-PT)	186,473	-	188,234	(175)	277,825	289,848	(12,023)	104.33%
7	I	Northern Arapaho Business Council	1,404,306	44,438	-	-	146,643	129,524	17,119	1,559,053	-	1,559,053	32.08%	FY06(TDC-PT)	603,352	-	433,384	69,958	649,995	572,123	77,872	88.02%
		<b>Sub-Totals</b>	<b>16,635,695</b>	<b>364,881</b>	<b>92,389</b>	<b>0</b>	<b>1,500,218</b>	<b>1,352,622</b>	<b>147,596</b>	<b>18,260,409</b>	<b>3,739,212</b>	<b>14,521,997</b>			<b>3,140,435</b>	<b>0</b>	<b>2,903,818</b>	<b>236,617</b>	<b>4,640,653</b>	<b>4,348,829</b>	<b>291,824</b>	<b>93.71%</b>
1	V	Confederated Salish & Kootenai Tribes	7,782,707	344,310	333,344	-	660,054	575,266	84,788	8,368,939	766,443	7,602,496	28.67%	FY06(TDC-PT)	2,179,636	-	1,606,480	573,156	2,839,690	2,515,090	324,600	88.57%
2	V	Chippewa Cree Tribe of the Rocky Boys	5,180,746	480,027	150,233	-	875,345	875,345	-	6,385,885	602,532	5,783,353	0.00%	CSC Pilot 2006 - 2008	2,179,636	2,509,353	1,738,717	770,636	3,384,698	2,764,295	620,403	81.67%
		<b>Sub-Totals</b>	<b>12,963,453</b>	<b>824,337</b>	<b>483,577</b>	<b>0</b>	<b>1,535,399</b>	<b>1,450,611</b>	<b>84,788</b>	<b>14,754,824</b>	<b>1,368,975</b>	<b>13,385,849</b>			<b>2,179,636</b>	<b>2,509,353</b>	<b>3,345,197</b>	<b>1,343,792</b>	<b>6,224,388</b>	<b>5,279,365</b>	<b>945,003</b>	<b>84.82%</b>
		<b>AREA TOTALS</b>	<b>29,599,148</b>	<b>1,189,218</b>	<b>575,966</b>	<b>0</b>	<b>3,035,617</b>	<b>2,803,233</b>	<b>232,384</b>	<b>33,015,633</b>	<b>5,108,187</b>	<b>27,907,446</b>			<b>5,320,071</b>	<b>2,509,353</b>	<b>6,249,015</b>	<b>1,580,409</b>	<b>10,865,041</b>	<b>9,628,214</b>	<b>1,236,826</b>	<b>88.62%</b>

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: The Eastern Shoshone Business Council and Fort Belknap Community Council received in excess of 100% of their CSC need because the FY 2005 IDC rates that were used to calculate the IDC need in FY 2006. The Billings Area was anticipating that congressional increases and non-recurring distributions would amount to an increase in the Direct Cost Base sufficient to support the amount of CSC funding provided to the organizations at year end.

Note: \*This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.\*



# Fiscal Year 2007 CSC Funding Report California Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-Recurring)	LESS (1) Tribal Shares Duplicates or CSC	FY2006 DSCC Funding (Non-Recurring) (Items only)	FY2006 DSCC Negotiated Need	FY2006 DSCC Funding Paid (Recurring)	FY2006 DSCC Funding (Non-Recurring)	LESS (1) Other Exclusions and Pass-Through	Monte Carlo approved DDC Rate	FY06 & Type of DDC Rate	FY06 DDC Rate	FY06 Indirect Cost/Type of Cost (Non-Recurring)	FY2006 DDC Funding Paid	FY2006 DDC Funding (Non-Recurring)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)	FY2006 DDC Funding (Total)
1	Calabaz		71,896	30	1,036	-	9,228	9,045	181	80,025	69.27%	FY06 DDC-PT	55.433	6,394,215	49,253	8,180	84,659	59,334	5,325	1,714,728	7,030,365	1,927,590	1,459,775	79,259%
2	CRIBB Consolidated		14,593,370	702,719	319,885	-	676,150	619,238	57,912	15,510,468	0.00%	FY06 DDC-T	-	1,898,712	1,392,411	756,301	1,927,813	885,009	66,639%	-	-	-	-	-
3	Central Valley		5,178,134	529,060	95,183	-	104,205	100,314	3,891	5,709,325	0.00%	FY06 DDC-T	-	1,898,712	1,392,411	756,301	1,927,813	885,009	66,639%	-	-	-	-	-
4	Chicoa De		3,898,659	183,428	59,912	-	189,330	155,987	12,892	4,188,540	0.00%	FY06 DDC-T	-	1,241,934	1,084,661	157,263	1,410,283	1,368,960	113,323	1,410,283	42,339	23,171	64,839%	
5	Cold Springs		176,736	2,704	-	-	3,912	3,725	187	183,165	33.83%	FY06 DDC-PT	61,588	-	38,614	22,964	65,510	42,339	23,171	64,839%	-	-	-	-
6	Colusa		230,802	10,081	-	-	1,624	1,447	177	242,130	0.00%	FY04 DDC-T	19,952	19,952	18,657	3,295	21,575	18,104	3,471	83,919%	-	-	-	-
7	Coyote Valley		232,275	887	-	-	6,383	5,847	516	238,989	15.79%	FY04 DDC-PT	37,738	36,181	18,657	3,295	21,575	18,104	3,471	83,919%	-	-	-	-
8	Feather River Tribal Health		3,252,349	149,035	71,101	-	126,396	120,614	7,592	3,450,037	36.40%	FY06 DDC-PT	842,442	-	787,106	55,336	970,837	979,081	(8,244)	100.85%	-	-	-	-
9	Greenville		1,290,703	260,100	16,867	-	43,104	39,147	3,957	1,574,093	38.87%	FY06 Salaries	250,592	-	133,891	118,711	293,696	189,895	104,801	64.32%	-	-	-	-
10	Giddville		143,780	331	-	-	0	0	-	144,117	99.89%	FY06 DDC-PT	143,973	-	105,308	38,805	143,973	105,314	38,659	73.15%	-	-	-	-
11	Hopland		200,758	1,761	-	-	3,890	3,528	302	208,047	31.78%	FY06 DDC-PT	65,441	-	52,041	13,400	69,271	55,589	13,702	80.22%	-	-	-	-
12	Lake County Tribal Health		1,894,348	273,888	-	-	43,883	39,845	3,838	2,008,081	0.00%	FY06 DDC-T	-	578,880	480,487	118,203	622,372	500,332	122,040	80.39%	-	-	-	-
13	Lytton		95,197	532	-	-	5,912	5,472	440	101,201	54.25%	FY06 DDC-PT	54,902	-	46,650	8,252	60,813	52,122	8,691	85.71%	-	-	-	-
14	Modoc		514,820	65,097	7,838	-	21,131	19,228	1,903	591,507	0.00%	FY06 DDC-T	-	358,540	249,028	109,514	379,672	275,892	103,780	72.87%	-	-	-	-
15	Prineville		38,225	782	155	-	2,073	1,911	182	38,793	23.74%	FY06 DDC-PT	9,202	-	5,386	3,817	11,275	7,451	3,824	66.09%	-	-	-	-
16	Put River		1,572,399	192,622	20,571	-	64,502	59,505	4,997	1,803,954	0.00%	FY06 DDC-T	-	512,892	410,997	95,885	577,084	497,073	80,011	86.14%	-	-	-	-
17	Quartz Valley		153,590	82,389	-	-	4,306	3,885	421	239,804	18.49%	FY06 DDC-PT	29,302	-	39,952	(9,650)	33,009	42,937	(9,228)	127.46%	-	-	-	-
18	Round Valley		1,440,306	283,814	-	-	72,448	71,027	1,421	1,794,947	14.99%	05 DDC-PT	249,791	-	269,312	322,238	340,339	(18,101)	105.82%	-	-	-	-	
19	Santa Ynez		914,035	39,395	12,212	-	27,032	25,071	1,961	998,289	37.65%	FY06 Salaries	189,750	-	137,891	51,889	216,782	176,164	41,617	80.80%	-	-	-	-
20	Scotts Valley		192,131	386	-	-	15,865	14,996	1,599	206,925	17.19%	FY06 DDC-PT	35,570	-	36,017	(447)	51,556	50,413	1,143	97.78%	-	-	-	-
21	Shenwood Valley		103,723	1,452	-	-	3,528	3,268	258	108,443	34.42%	FY06 DDC-PT	37,326	-	28,464	8,862	40,892	31,732	9,160	77.89%	-	-	-	-
22	Sierra Tribal Consortium		570,939	32,000	-	-	39,505	39,006	3,699	638,945	0.00%	FY06 DDC-T	-	329,749	269,455	80,294	398,253	306,481	83,782	82.72%	-	-	-	-
23	Southern Indian Health		3,993,911	240,899	89,313	-	863,477	810,938	52,541	4,746,403	32.00%	06 DDC-PT	1,473,231	-	723,443	749,788	2,136,708	1,423,892	713,017	68.93%	-	-	-	-
24	Susannah Indian Rancheria		1,207,335	126,521	18,989	-	124,380	114,987	9,373	1,429,854	10.93%	FY06 DDC-PT	596,712	-	392,972	233,740	721,072	499,948	224,124	68.92%	-	-	-	-
25	Sycuan		211,248	19,405	-	-	4,288	4,068	200	234,719	0.00%	FY06 DDC-T	-	59,489	57,489	(990)	60,764	61,555	(791)	101.29%	-	-	-	-
26	Table Mountain		58,853	418	-	-	6,072	5,986	376	64,967	0.00%	05 DDC-T	7,016	-	6,435	681	13,088	12,131	957	92.89%	-	-	-	-
27	Tayabe		3,742,447	101,522	89,204	-	172,434	158,319	16,115	3,941,084	27.40%	FY06 DDC-PT	793,961	-	699,146	67,813	939,395	811,671	24,723	97.39%	-	-	-	-
28	Tule River Indian Health		3,164,412	120,224	-	-	117,890	109,613	7,647	3,394,449	0.00%	FY06 DDC-T	-	793,833	559,709	234,224	911,593	669,522	242,071	73.45%	-	-	-	-
29	Tule River Tribal Council		439,893	19,854	-	-	34,332	31,011	3,321	469,748	10.56%	FY06 DDC-PT	61,513	-	54,316	(2,803)	85,846	85,927	519	99.40%	-	-	-	-
30	Tuolumne Band of Ma Wuk		184,223	20,738	-	-	6,204	5,787	417	210,788	0.00%	None	-	-	-	-	6,204	5,787	417	93.28%	-	-	-	-
	TITLE	Sub-Totals	49,459,322	3,468,534	784,106	0	2,574,072	2,375,707	199,365	54,597,757	4.037738	30,498,999	4,948,475	12,141,822	12,494,768	4,595,529	19,664,369	15,634,581	4,028,788	79.51%	-	-	-	-
1	V	Consolidated Tribal Health	2,716,734	319,587	61,257	-	78,527	75,639	2,888	3,090,703	17.6245	2,874,658	1,329,000	-	771,684	558,836	1,409,527	809,860	498,487	64.56%	-	-	-	-
2	V	Hoopa	3,680,878	789,048	92,535	-	208,478	184,678	21,800	4,585,087	381,884	4,181,933	1,254,833	-	843,993	310,840	1,461,309	1,221,264	240,105	83.57%	-	-	-	-
3	V	Indian Health Council	5,920,488	452,433	86,590	-	217,361	202,013	15,346	6,476,464	194,876	6,281,588	2,488,684	-	1,547,718	920,946	2,686,025	1,848,291	837,734	68.81%	-	-	-	-
4	V	Kearuk	2,104,559	84,894	31,978	-	74,429	66,445	7,984	2,234,020	333,207	1,900,813	61,889	-	1,024,877	151,346	1,250,652	1,123,300	127,352	89.82%	-	-	-	-
5	V	Northern Valley	1,707,153	85,415	24,941	-	61,315	53,072	8,243	1,820,899	24,138	1,796,681	555,137	-	598,637	(33,500)	816,453	666,650	(50,197)	108.14%	-	-	-	-
6	V	Redding	4,970,872	127,322	109,888	-	451,165	411,110	40,055	5,402,416	71,392	5,329,024	2,451,351	-	1,629,078	822,273	2,902,518	2,148,676	753,640	74.03%	-	-	-	-
7	VH	Riverside-San Bernardino County	14,151,704	943,388	289,294	-	892,940	824,937	57,803	15,497,035	271,402	15,185,633	5,983,743	-	3,899,390	1,554,383	6,076,388	4,729,391	1,352,892	77.74%	-	-	-	-
	TITLE V	Sub-Totals	35,238,168	2,813,897	677,253	0	1,774,913	1,617,792	154,121	39,012,944	1,452,944	37,559,460	14,827,951	0	10,344,827	4,283,124	16,399,865	12,639,872	3,759,992	77.07%	-	-	-	-
	AREA TOTALS		84,717,490	6,280,531	1,441,359	0	4,345,985	3,993,499	332,486	93,591,161	5,490,702	88,099,559	19,576,426	12,141,822	22,839,995	8,878,653	36,064,234	28,274,453	7,789,780	78.40%	-	-	-	-

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.  
 Note: \*This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.\*

## Fiscal Year 2007 CSC Funding Report Nashville Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	
No. or V	Title	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-Recurring)	LESS (1) Tribal Shares Duplicate of CSC	FY2006 DCSC Funding (Non-Rec'd)	FY2006 DCSC Reported Rec'd	FY2006 DCSC Funding Paid (Recurring)	FY2006 DCSC Funding Paid (Non-Rec'd)	FY2006 DCSC Funding Paid (Total)	LESS (2) Other Exclusions and Pass-Through	FY2006 DCSC Funding Available	Most current approved DC Rate	FY05 & Type of DC Rate	FY2006 DCSC Funding Available (Less Exclusions)	FY2005 Indirect Type of Cases Reported with HHS (Non-Recurring)	FY2006 DCSC Funding Paid	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)	FY2006 DCSC Funding Available (Less Exclusions)
1	I	Alabama-Coushatta	1,116,598	25,102	0	0	\$195,349	167,763	7,586	1,329,463	675,991	353,472	68.62%	CY05 SW	241,199	-	224,422	17,777	437,548	412,185	25,363	94.20%			
2	I	Catawba	Retroceded to HHS	-	0	0	\$0	0	-	-	-	-	0.00%	FY	-	-	0	-	0	0	0	100.00%			
3	I	Cayuga	256,832	0	0	0	\$0	0	0	256,832	0	256,832	0.00%	CY08 TDC	91,238	-	0	0	0	0	0	0	0	0	
4	I	Coushatta La	794,707	20,056	0	0	\$21,359	20,530	829	835,293	446,366	388,907	23.46%	CY08 TDC	50,782	-	60,250	30,888	112,597	80,780	31,817	71.74%			
5	I	Jana Band	240,392	1,949	0	0	\$972	934	38	243,275	73,215	170,000	28.66%	CY08 TDC	50,782	-	46,741	4,021	51,734	47,875	4,059	92.15%			
6	I	Maliseets	1,034,921	33,611	0	0	\$41,063	39,468	1,595	1,109,000	267,669	840,331	43.51%	CY04-05 TDC	366,628	-	300,773	64,855	406,691	340,241	66,450	83.66%			
7	I	Mocsoukee	1,472,970	113,755	0	0	\$73,571	70,714	2,857	1,656,538	(392,129)	2,038,667	50.09%	FY08 TDC	1,021,168	-	590,367	430,801	1,084,739	691,081	433,658	80.39%			
8	I	Mecklen	1,681,829	78,197	0	0	\$89,366	85,896	3,470	1,745,922	1,015,444	730,481	53.87%	CY06 SW	392,049	-	359,064	32,985	491,415	444,980	38,435	92.43%			
9	I	Narragansett	1,466,607	534,380	0	0	\$92,222	88,641	3,581	2,079,528	874,787	1,204,741	32.80%	CY05 TDC	395,162	-	322,147	73,015	487,384	410,788	78,596	84.28%			
10	I	Onida	2,439,862	81,889	0	0	\$133,562	128,366	5,186	2,650,417	-	2,650,417	0.00%	IDTC 2005	508,102	-	417,330	90,752	593,796	499,716	94,080	84.16%			
11	I	Pasamunqudy Indian Town	1,716,077	(155,537)	0	0	\$85,694	82,366	3,328	1,643,108	841,304	801,802	63.37%	FY04-05 SW	508,102	-	417,330	90,752	593,796	499,716	94,080	84.16%			
12	I	Pasamunqudy Pleasant Po	2,101,274	12,981	0	0	\$316,297	305,937	12,360	2,420,192	829,706	1,590,486	31.66%	CY06 TDC	503,648	-	319,441	185,107	821,845	624,378	197,467	75.97%			
13	I	Piquet	1,163,955	38,536	0	0	\$43,505	41,816	1,689	1,244,307	152,609	1,091,698	41.69%	CY06 SWB	453,828	-	433,145	20,783	497,433	474,961	22,472	95.46%			
14	I	Seneca	7,006,921	1,332,746	0	0	\$305,442	293,581	11,861	8,460,390	1,810,175	6,650,215	28.66%	CY02-03 SWB	1,965,604	-	1,419,441	546,363	2,271,245	1,865,880	385,365	83.00%			
15	I	Tunica-Blood	403,128	9,091	0	0	\$11,724	11,269	455	423,488	0	423,488	0.00%	IDTC 2005	156,688	-	156,688	8,169	176,559	167,835	8,624	95.12%			
16	I	USET	17,980	848,497	0	0	\$0	0	0	851,535	725,123	128,812	0.00%	IDTC 2005	120,773	-	87,741	33,032	120,773	102,283	18,490	84.69%			
		<b>TITLE 1 Sub-Totals</b>	<b>22,803,033</b>	<b>2,975,433</b>	<b>187,400</b>	<b>0</b>	<b>\$1,412,113</b>	<b>1,357,281</b>	<b>54,834</b>	<b>28,946,387</b>	<b>7,630,318</b>	<b>19,316,069</b>			<b>5,989,387</b>	<b>393,142</b>	<b>5,040,982</b>	<b>1,541,747</b>	<b>7,984,844</b>	<b>6,365,683</b>	<b>1,409,161</b>	<b>82.37%</b>			
1	V	Cherokee	14,534,638	3,331,050	402,209	0	\$786,793	756,231	30,562	18,219,708	3,680,462	14,539,246	31.02%	FY05 SW	4,454,238	-	2,859,491	1,597,747	5,241,021	4,014,931	1,226,090	78.61%			
2	I	St. Regis	5,131,311	1,155,116	127,679	0	\$188,000	180,700	7,300	6,399,446	3,357,468	2,982,000	23.29%	CY06 SW	683,315	-	440,477	252,838	881,315	748,866	132,459	84.97%			
3	V	Chilneche	826,452	191,198	27,787	0	\$97,875	36,250	61,625	1,026,113	606,267	419,856	34.39%	FY06 SW	144,346	-	166,842	(22,496)	242,221	230,879	11,342	95.32%			
4	V	Chocow	11,789,285	2,638,730	305,227	0	\$981,474	943,362	38,112	15,046,891	4,970,287	10,078,304	21.00%	FY05 TDC	2,116,024	-	1,764,222	331,802	3,087,698	3,032,811	64,887	97.87%			
5	V	Mohican **	1,664,352	217,195	31,535	0	\$0	0	0	1,840,222	1,140,181	699,841	0.00%	IDTC 2004	63,826	-	31,319	32,507	83,826	62,844	20,982	89.46%			
6	V	Penobscot	2,238,723	622,042	69,562	0	\$133,612	128,424	5,188	2,919,827	1,830,891	1,288,936	45.96%	FY05 SW	592,395	-	625,605	66,890	726,007	723,481	2,516	99.66%			
7	V	Parish Creek	2,868,678	665,459	68,924	0	\$110,399	114,763	4,636	3,399,876	1,244,618	2,155,258	39.61%	CY05 TDC	863,898	-	610,827	242,871	973,997	796,514	178,883	81.63%			
8	V	Seminole	4,424,776	2,311,140	93,875	0	\$200,852	193,053	7,799	6,835,094	1,418,302	6,004,397	28.60%	FY03 SW	1,717,258	-	971,527	745,731	1,818,110	1,256,455	659,655	69.61%			
9	V	Wampanoag	482,124	117,649	14,264	0	\$168,943	162,383	6,560	727,892	397,892	330,000	73.37%	FY05 SW	242,121	-	220,446	21,675	411,064	397,093	13,971	96.60%			
		<b>Sub-Totals</b>	<b>43,710,676</b>	<b>11,299,579</b>	<b>1,141,032</b>	<b>0</b>	<b>2,876,939</b>	<b>2,815,166</b>	<b>161,713</b>	<b>56,354,371</b>	<b>16,628,138</b>	<b>38,315,838</b>			<b>10,813,995</b>	<b>63,826</b>	<b>7,607,656</b>	<b>3,269,565</b>	<b>13,554,160</b>	<b>11,663,874</b>	<b>2,290,286</b>	<b>83.10%</b>			
		<b>AREA TOTALS</b>	<b>66,513,731</b>	<b>14,245,032</b>	<b>1,328,432</b>	<b>0</b>	<b>4,088,034</b>	<b>3,872,447</b>	<b>216,807</b>	<b>83,302,756</b>	<b>26,256,436</b>	<b>57,033,907</b>			<b>18,802,882</b>	<b>656,968</b>	<b>12,646,638</b>	<b>4,811,312</b>	<b>21,549,004</b>	<b>17,146,537</b>	<b>3,699,468</b>	<b>82.83%</b>			

\* Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

## Fiscal Year 2007 CSC Funding Report Navajo Area Office

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non- Recurring) (Memo only)	FY2006 DCSC Negotiated Need	FY2006 DCSC Funding Paid (Recurring)	FY2006 DCSC Shortfall (Memo only)	FY2006 Program Basic Costs (Ongoing level only)	LESS (-) Other Exclusions and Pass- Thru	FY2006 Direct Costs (Base)	Most current approved IDC Rate	FYCY & Type of IDC Rate	FY2006 IDC Based (Non- Recurring) BASED ON IDC RATE (Col N X Q)	FY2006 Indirect Type of Costs negotiated with HHS (Non-Recurring)	FY2006 IDC Funding Paid	FY2006 IDC Shortfall (Memo only)	Total FY2006 DCSC Based	Total Available for FY2006 CSC	Total CSC Shortfall	% of Ongoing CSC Need (Based on FY06)
1	I	Navajo Nation	25,871,084	4,104,171	382,282	-	879,256	812,324	66,932	30,405,317	5,453,113	24,952,204	21.80%	04/IDC-Phnu	5,399,676	-	2,888,875	2,500,801	6,289,932	4,083,461	2,185,471	65.14%
2	I	San Juan Southern Paiute Tribe	Reassumed by HHS	-	-	-	-	-	-	-	-	-	0.00%	97/S&A/Only	-	-	-	-	-	-	-	0.00%
3	I	Utah Navajo Health System /Navajo Mtn.	3,350,519	367,619	64,515	-	246,808	229,132	19,777	3,892,756	3,892,756	13,722,662	0.00%	IDC Type costs-2003	-	627,072	627,072	-	875,981	920,719	(44,738)	105.11%
4	I	Winslow Indian Health Care Center	12,213,223	1,588,715	247,515	-	293,330	168,239	125,091	13,722,662	13,722,662	29,032,363	0.00%	IDC Type costs-2005	-	3,427,121	2,925,170	501,951	3,720,451	3,340,924	379,527	89.80%
5	I	Tuba City Regional Health Care Corp	32,081,184	3,409,225	283,731	-	670,363	623,675	52,688	35,830,353	6,797,990	29,032,363	23.70%	05/IDC-Phnu	6,880,670	-	4,014,969	2,865,701	7,557,033	4,922,375	2,634,658	65.14%
6	I	Sage Memorial Hospital/Navajo Hlth Foundation	3,092,221	298,551	-	-	-	-	-	3,390,772	-	3,390,772	0.00%	No IDC Negotiated	-	-	-	-	-	-	-	100.00%
TITLE I Sub-Totals			76,618,231	9,768,281	878,023	0	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756			12,270,346	4,054,193	10,456,086	5,868,453	18,422,997	13,267,479	5,154,918	72.02%
TITLE V Sub-Totals			0	0	0	0	0	0	0	0	0	0	0.00%		0	0	0	0	0	0	0	
AREA TOTALS			76,618,231	9,768,281	878,023	0	2,097,858	1,833,370	264,488	87,241,859	12,251,103	74,990,756			12,270,346	4,054,193	10,456,086	5,868,453	18,422,997	13,267,479	5,154,918	72.02%

<sup>1/</sup> Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: Prior year funds for reimbursements for FY 2005 of \$119,935 were paid in FY 2006 to Tuba City (included in column "F").

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

**Fiscal Year 2007 CSC Funding Report  
Oklahoma City Area Office**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)		
No.	Title	Agency	Total FY2006 Program (Recovery)	Total FY2006 Program (Non-Recovery)	LESS (1) State Duplications or CSC	FY2006 Funding (Non-Recovery)	FY2006 Funding (Recovery)	FY2006 Funding (Total)	LESS (1) Other Exclusions and Title	Net current approved DDC Rate	FY07 & Type of DDC Rate	FY07 Funding with NS (Non-Recovery)	FY2006 DDC Funding Paid	FY07 Funding (Total)	FY07 Funding (Non-Recovery)	FY07 Funding (Recovery)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	FY07 Funding (Total)	
1	Apache		104,272			5,973	5,282	711	108,889	18.40%	FY07 TDC	21,338	19,732	1,886	27,311	25,014	2,297	119,999	119,999	119,999	119,999	119,999	119,999	119,999	119,999	119,999	
2	Consortium Against Substance Abuse CASA		140,846			2,450	2,133	317	142,979	0.00%	Admin Cost	-	13,298	13,298	261	15,739	15,161	578	98,339	98,339	98,339	98,339	98,339	98,339	98,339	98,339	
3	Cardo		150,542	297		4,955	4,235	450	155,074	8.95%	FY06 TDC	13,870	18,373	(4,503)	18,555	22,808	(4,253)	121,844	121,844	121,844	121,844	121,844	121,844	121,844	121,844	121,844	
4	Cherokee & Arapaho		1,232,975	18,889		216,251	212,011	4,240	1,469,855	6.43%	FY07 TDC	288,101	230,117	5,994	492,392	442,128	10,224	97,744	97,744	97,744	97,744	97,744	97,744	97,744	97,744	97,744	
5	Comanche Indian Tribe		312,789	523		30,327	29,526	801	402,757	7.93%	FY07 TDC	31,915	55,688	(23,753)	62,242	65,194	(2,952)	138,896	138,896	138,896	138,896	138,896	138,896	138,896	138,896	138,896	
6	Delaware Nation (Western OK)		61,549	9	2	3,947	3,559	379	65,124	21.61%	FY06 TDC	14,073	12,220	1,853	18,021	15,790	2,231	87,823	87,823	87,823	87,823	87,823	87,823	87,823	87,823	87,823	
7	Delaware Tribe of Indians (Eastern)		897,828	10,199		808	898	120	908,714	14.88%	FY07 TDC	133,020	107,396	25,624	133,828	109,004	25,744	90,756	90,756	90,756	90,756	90,756	90,756	90,756	90,756	90,756	
8	Eastern Shawnee Tribe of OK		31,757			1,883	1,810	73	33,567	28.12%	FY05 TDC	9,439	9,982	(643)	11,322	11,792	(470)	104,154	104,154	104,154	104,154	104,154	104,154	104,154	104,154	104,154	
9	Feder-Sill Apache		32,298			2,109	1,901	202	34,199	24.57%	FY03 TDC	8,403	5,832	2,571	10,505	7,733	2,772	73,614	73,614	73,614	73,614	73,614	73,614	73,614	73,614	73,614	
10	Inter-Tribal Council, Inc.		118,870			8,289	8,107	182	128,377	16.80%	FY06 TDC	20,739	21,846	(1,097)	29,028	29,953	(925)	103,194	103,194	103,194	103,194	103,194	103,194	103,194	103,194	103,194	
11	Iowa Tribe of Kansas and Nebraska		32,892			2,201	1,990	211	34,872	0.00%	Admin Cost	-	7,275	7,275	9,478	9,285	211	97,774	97,774	97,774	97,774	97,774	97,774	97,774	97,774	97,774	
12	Iowa Tribe of Oklahoma		923,243	50,532	30,881	30,039	30,039	0	981,153	12.80%	FY04 TDC	128,505	119,033	6,472	163,544	187,733	(24,189)	114,793	114,793	114,793	114,793	114,793	114,793	114,793	114,793	114,793	
13	Kickapoo Tribe of Kansas		1,023,443	182,479	24,582	42,522	38,438	4,084	1,219,398	8.08%	FY01 TDC	339,342	95,105	239,237	373,664	158,105	217,798	42,053	42,053	42,053	42,053	42,053	42,053	42,053	42,053	42,053	
14	Kickapoo Traditional Tribe of Texas		935,141	5,285		18,476	16,153	323	956,559	38.02%	FY06 TDC	372,226	139,925	232,281	399,882	156,078	233,804	40,056	40,056	40,056	40,056	40,056	40,056	40,056	40,056	40,056	
15	Kiowa		291,378	1,133		11,455	10,306	1,149	302,817	9.86%	FY02 TDC	68,606	38,796	29,820	80,072	49,092	30,980	61,311	61,311	61,311	61,311	61,311	61,311	61,311	61,311	61,311	
16	Lewton Intertribal Health Advisory Board		114,271			5,479	4,634	845	119,905	0.00%	Admin Cost	-	9,973	9,973	194	14,892	13,823	1,029	93,073	93,073	93,073	93,073	93,073	93,073	93,073	93,073	
17	Native American Chr of Recovery		47,911			4,031	3,643	388	51,544	0.00%	Admin Cost	-	27,246	27,246	533	31,277	30,356	921	97,058	97,058	97,058	97,058	97,058	97,058	97,058	97,058	
18	Navajo Tribe		74,089			5,099	4,609	490	79,699	19.81%	FY06 TDC	15,590	14,791	799	20,889	19,400	1,989	93,774	93,774	93,774	93,774	93,774	93,774	93,774	93,774	93,774	
19	Osage Nation		746,553	11,984	1,827	40,332	30,996	9,366	789,876	17.45%	FY05 TDC	148,326	120,143	28,183	188,658	157,736	35,922	80,993	80,993	80,993	80,993	80,993	80,993	80,993	80,993	80,993	
20	Osage-Missouri		470,583	15,383	4,313	31,522	31,622	0	513,980	18.52%	FY05 TDC	99,909	93,998	6,001	131,431	129,743	1,688	98,726	98,726	98,726	98,726	98,726	98,726	98,726	98,726	98,726	
21	Ottawa		31,727		869	1,918	1,724	194	33,451	38.80%	FY02 TDC	12,912	11,104	1,808	14,931	12,828	2,033	86,501	86,501	86,501	86,501	86,501	86,501	86,501	86,501	86,501	
22	Pawnee Tribe		474,650	10,842		14,332	12,412	1,920	496,735	2.787%	CY 06 Salary	207,208	152,352	54,858	221,540	185,633	35,907	112,816	112,816	112,816	112,816	112,816	112,816	112,816	112,816	112,816	
23	Pecora Tribe		31,579			1,989	1,799	191	33,377	38.08%	FY06 TDC	13,097	15,168	(2,131)	15,026	16,966	(1,940)	103,774	103,774	103,774	103,774	103,774	103,774	103,774	103,774	103,774	
24	Quapaw		128,689			23,183	23,183	0	151,872	25.38%	FY06 TDC	39,555	37,974	81	61,738	61,157	581	90,008	90,008	90,008	90,008	90,008	90,008	90,008	90,008	90,008	
25	Sec & Fox of Missouri		43,842	883		1,933	1,738	195	46,433	14.80%	FY05 TDC	6,835	6,040	795	8,788	8,661	107	89,798	89,798	89,798	89,798	89,798	89,798	89,798	89,798	89,798	
26	Seneca Cayuga		162,158			4,081	4,001	80	166,159	48.08%	FY05 TDC	29,693	31,047	(1,354)	33,774	35,048	(1,274)	103,774	103,774	103,774	103,774	103,774	103,774	103,774	103,774	103,774	
27	Tonkawa		88,832	1,425	89	8,092	5,918	118	96,776	17.03%	FY06 TDC	51,122	54,968	(3,846)	82,421	91,999	(9,578)	111,623	111,623	111,623	111,623	111,623	111,623	111,623	111,623	111,623	
28	Wagshila and Affiliated Tribes		254,847	22,515	5,731	31,300	31,300	(0)	302,931	2.745%	FY06 TDC	54,628	28,635	25,993	83,624	57,104	26,520	88,374	88,374	88,374	88,374	88,374	88,374	88,374	88,374	88,374	
29	Ponca Tribe		245,850	17,779	140	20,886	20,329	557	267,818	18.72%	FY06 TDC	54,628	28,635	25,993	83,624	57,104	26,520	88,374	88,374	88,374	88,374	88,374	88,374	88,374	88,374	88,374	
<b>TITLE I Sub-Totals</b>			<b>9,286,033</b>	<b>349,916</b>	<b>67,974</b>	<b>897,530</b>	<b>859,944</b>	<b>27,888</b>	<b>10,407,839</b>		<b>9,880,295</b>		<b>57,183</b>	<b>1,517,961</b>	<b>630,485</b>	<b>2,148,782</b>	<b>689,216</b>	<b>78,454%</b>									
1	Absentee Shawnee Tribe		4,207,576	468,628	151,099	692,162	597,485	94,677	5,120,590	17.33%	CY04 Salary	1,897,993	556,080	631,913	1,780,155	1,304,654	475,491	73,29%									
2	Cherokee Nation of Oklahoma		41,394,119	7,779,745	800,894	1,285,281	1,182,899	142,382	49,516,079	288.15%	FY06 TDC	8,557,373	4,416,968	3,940,407	9,652,634	6,370,548	3,282,085	66,00%									
3	Chickasaw Nation		35,440,126	5,394,237	694,954	1,853,746	1,695,055	285,691	41,744,584	21.43%	FY06 TDC	8,901,690	6,110,000	2,791,690	10,769,406	8,399,909	2,369,497	79,00%									
4	Cherokee Nation		48,878,020	6,123,818	597,340	2,730,261	2,425,492	304,769	54,829,990	21.076%	FY06 TDC	9,981,333	5,209,154	3,853,179	11,781,594	8,230,986	3,550,608	69,00%									
5	Chickasaw Nation		6,987,381	706,693	198,090	644,940	594,195	69,724	8,081,170	28.03%	FY06 TDC	2,426,003	1,385,049	1,039,954	3,069,943	2,165,325	904,618	70.53%									
6	Cherokee Nation		847,316	154,334	33,094	169,856	146,393	20,463	1,114,949	13.461%	CY06 Salary	399,723	194,241	204,482	565,679	373,728	191,951	68.08%									
7	Kickapoo Tribe of Oklahoma		3,913,834	287,216	89,182	127,823	113,386	14,467	4,225,224	13.924%	Admin Cost	-	657,514	897,514	895,337	1,080,082	(74,715)	107.59%									
8	Modoc Tribe		42,914	699	2,425	4,276	3,803	473	44,991	44.991%	FY06 TDC	19,238	34,572	(15,334)	23,514	40,800	(17,286)	173.51%									
9	Muscogee Creek Nation		30,729,577	1,530,822	283,734	979,246	887,675	111,570	32,830,920	121.027%	FY05 TDC	5,302,176	2,730,747	2,571,429	6,281,421	4,007,246	(2,274,175)	114.44%									

# Fiscal Year 2007 CSC Funding Report Phoenix Area Office

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No.	Title	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non-Recurring)	LESS (1) Tribal Share Deductive of CSC	FY2006 DSCSC Funding (Non-Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)	FY2006 DSCSC Funding (Recurring) (Items only)
1	I	Ac-Chin	30,399				3,154	2,970	194	33,369		33,369		16,634	CY 03 TDC-PT		5,549		5,006	543	8,703	7,976	777	91,663%	
2	I	Battle Mountain	141,662	3,936			9,666	9,278	287	150,665		150,665		101,639%	CY 05 S&F		156,401		132,631	23,770	165,966	141,909	24,057	85,50%	
3	I	Chemehuevi	96,666	5,087			1,926	1,814	112	103,789		103,789		22,676%	CY 05 TDC-PT		26,618		21,286	2,332	25,544	23,100	2,444	90,43%	
4	I	Cocopah	371,920	8,399			17,633	16,657	976	396,846		396,846		28,044%	CY 03 TDC-PT		111,276		99,000	12,276	128,808	115,557	13,251	89,71%	
5	I	Cochise	872,468	68,892			36,874	34,778	2,096	966,133		966,133		15,409%	CY 03 TDC-PT		148,794		130,592	18,202	165,669	165,277	20,392	89,02%	
6	I	Cochise River Indian Tribe	151,230	12,887			6,525	6,143	382	169,690		169,690		32,19%	CY 03 TDC-PT		53,004		45,600	7,404	59,529	51,743	7,786	86,92%	
7	I	Elmo Band Council	902,951	66,398			63,652	60,807	3,145	1,029,806		1,029,806		46,83%	CY 05 S&F only		243,467		211,000	24,767	241,794	302,271	4,816	98,42%	
8	I	Fallonia Paiute Shoshone Tribe	936,612	47,652			94,606	89,687	5,099	1,073,731		1,073,731		24,93%	CY 05 TDC-PT		209,617		211,000	(1,483)	304,232	300,667	3,566	98,83%	
9	I	Ft. McDowell Yavapai Nation	1,567,974	42,464			45,770	43,068	2,712	1,673,496		1,673,496		24,14%	CY 05 TDC-PT		298,559		283,787	12,772	342,239	326,845	15,494	96,48%	
10	I	Goshute Business Council	216,423	3,760			19,793	18,692	1,191	238,815		238,815		DC Types	CY 98 TDC-PT		84,231		84,231		103,994	102,663	1,331	98,91%	
11	I	Havasupai Tribal Council	109,175	638			6,096	5,774	322	115,587		115,587		26,81%	CY 05 TDC-PT		28,844		27,740	1,104	34,940	33,514	1,426	96,92%	
12	I	Hopi Tribe	3,043,764	902			130,734	123,068	7,676	3,167,724		3,167,724		12,42%	CY 05 TDC-PT		398,431		373,483	19,938	524,166	486,551	27,615	94,72%	
13	I	Hualapai Tribal Council	737,207	17,907			68,463	62,507	3,956	817,621		817,621		21,98%	CY 04 TDC-PT		179,713		175,777	3,936	246,176	238,294	7,882	96,79%	
14	I	Kahohai-Paiute Indian Tribe	337,675	4,633			24,892	23,851	1,431	366,159		366,159		19,17%	CY 05 TDC-PT		70,193		69,305	888	95,175	92,656	2,519	97,69%	
15	I	Loneclack	127,421	3,477			9,485	8,925	560	139,893		139,893		DC Types	CY 05 TDC-PT		36,154		36,154		45,639	45,079	560	98,77%	
16	I	Pascua Yavul	719,672	4,490			22,215	21,013	1,202	740,885		740,885		33,92%	CY 05 TDC-PT		251,308		230,033	21,275	273,623	251,046	22,477	91,78%	
17	I	Paiute Indian Tribe of Utah	1,706,901	63,232			102,082	96,097	5,985	1,807,488		1,807,488		30,88%	CY 05 TDC-PT		341,992		306,600	35,392	444,074	402,687	41,377	90,66%	
18	I	Pyramid Lake Paiute Tribe	881,646	63,232			128,352	120,862	7,490	1,008,599		1,008,599		13,64%	CY 05 TDC-PT		119,713		101,699	18,754	247,064	222,921	24,243	90,19%	
19	I	Quechan Tribal Council	671,141	16,711			28,869	27,244	1,625	715,066		715,066		26,63%	CY 05 TDC-PT		171,129		162,653	18,476	199,998	179,697	20,301	89,99%	
20	I	Reno Sparks Indian Colony	2,126,032	63,704			125,291	117,633	7,658	2,307,569		2,307,569		17,36%	CY 05 TDC-PT		374,823		370,692	4,131	500,114	488,526	11,589	97,68%	
21	I	San Carlos Apache Tribe	1,285,217	16,634			102,128	96,311	5,997	1,407,962		1,407,962		12,19%	CY 03 TDC-PT		165,338		157,001	8,437	267,565	253,132	14,433	94,61%	
22	I	San Carlos Apache Tribe	2,339,408	23,726			126,287	118,886	7,402	2,477,019		2,477,019		19,76%	CY 02 TDC-PT		477,504		281,281	196,213	603,791	400,176	203,615	66,29%	
23	I	San Lucy	220,890	3,811			5,617	5,290	287	229,991		229,991		46,18%	CY 04 TDC-PT		79,799		68,200	21,559	85,277	63,430	21,847	74,39%	
24	I	South Fork (New in 2005)	119,982	3,414			26,951	26,951		146,727		146,727		5,48%	CY 03 TDC-PT		8,295		8,018	35,156	34,699	456	99,47%		
25	I	Walla Walla Council of Western Shoshone	87,220	431			30,075	33,277	(2,402)	120,728		120,728		44,70%	CY 03 TDC-PT		53,966		53,773	192	84,841	87,650	(2,209)	102,60%	
26	I	Yomba Shoshone Tribe	231,741	1,689			2,931	1,911	1,20	236,311		236,311		0,00%						2,031	1,911	120	94,10%		
27	I	Yomba Shoshone Tribe	765,643	35,011			22,664	21,374	1,190	811,928		811,928		36,59%	CY 04 S&L&R&S		200,310		188,600	31,710	222,675	189,974	32,901	85,24%	
28	I	Walker River Paiute Tribe	1,155,927	20,210			46,240	44,169	2,072	1,220,305		1,220,305		27,82%	CY 05 S&L&R&S		194,264		117,600	76,764	240,534	161,669	78,865	67,22%	
29	I	White Mountain Apache Tribe	2,598,014	89,246			127,189	119,619	7,570	2,766,978		2,766,978		14,73%	CY 05 TDC-PT		406,103		392,699	13,404	533,292	512,318	20,974	96,07%	
30	I	Yavapai Apache Tribe	306,319	22,991			6,312	6,177	295	334,967		334,967		43,18%	CY 05 S&L&R&S		118,236		90,492	28,244	126,046	95,669	28,479	77,23%	
31	I	Yavapai Prescott Indian Tribe	267,899	4,381			2,846	2,741	105	286,021		286,021		84,86%	CY 05 S&L&R&S		101,088		80,190	20,898	103,934	82,931	21,003	79,79%	
32	I	Yomba Shoshone Tribe	135,167	11,822			4,215	3,994	251	150,713		150,713		81,17%	CY 06 TDC-PT		122,234		102,637	19,697	126,548	106,601	19,947	84,24%	
<b>TITLE I Sub-Totals</b>			<b>23,222,433</b>	<b>637,803</b>	<b>0</b>	<b>0</b>	<b>1,447,088</b>	<b>1,370,693</b>	<b>76,596</b>	<b>27,230,231</b>	<b>3,824,832</b>	<b>23,715,399</b>	<b>150,713</b>	<b>81,17%</b>		<b>5,106,728</b>	<b>120,365</b>	<b>4,609,714</b>	<b>616,798</b>	<b>6,673,602</b>	<b>5,990,207</b>	<b>683,395</b>	<b>89,81%</b>		
1	V	Duck Valley Shoshone Paiute Tribe	5,016,220	789,013			696,495	676,658	19,837	7,161,891		7,161,891		24,65%	CY 06 TDC-PT		1,664,719		1,397,789	266,881	2,280,974	1,974,456	286,518	87,33%	
2	V	Duck Valley Shoshone Tribe	903,808	108,674			155,180	146,331	8,849	1,199,013		1,199,013		59,69%	CY 05 TDC-PT		693,791		561,064	92,727	808,951	707,295	101,656	87,45%	
3	V	Ev	993,049	46,094			49,399	46,674	2,695	1,098,807		1,098,807		29,31%	CY 06 TDC-PT		287,632		269,585	24,917	335,901	308,259	27,642	91,77%	
4	V	Gila River Healthcare Corp.	16,336,393	1,825,130			887,489	834,936	62,553	18,966,449		18,966,449		DC Types		1,853,634		1,862,616	(8,982)	2,741,033	2,697,452	43,581	98,41%		
5	V	Gila River Indian Community	4,892,437	1,136,892			437,165	414,273	22,892	6,574,255		6,574,255		21,61%	CY 05 TDC-PT		1,399,478		1,181,222	218,256	1,836,643	1,692,495	144,148	86,71%	
6	V	Las Vegas Paiute Tribe	2,389,913	103,687			104,823	99,035	5,788	2,692,015		2,692,015		13,01%	CY 06 TDC-PT		323,117		253,592	69,565	427,940	352,687	75,253	82,39%	
7	V	Wasioles Tribe of Nevada & California	4,582,919	113,482			182,313	176,166	6,347	4,342,667		4,342,667		9,22%	CY 05 TDC-PT		398,167		299,559	198,609	980,679	649,524	331,155	71,59%	
8	V	Yavapai Paiute Tribe	1,599,392	142,990			80,541	75,929	4,612	1,869,301		1,869,301		18,28%	CY 06 TDC-PT		313,921		270,993	42,628	394,092	346,822	47,270	88,01%	
<b>TITLE V Sub-Totals</b>			<b>38,044,111</b>	<b>4,246,622</b>	<b>0</b>	<b>0</b>	<b>2,492,968</b>	<b>2,366,002</b>	<b>120,944</b>	<b>43,710,298</b>	<b>2,271,793</b>	<b>41,447,505</b>	<b>1,869,301</b>	<b>18,28%</b>		<b>5,040,044</b>	<b>1,853,634</b>	<b>6,029,188</b>	<b>844,490</b>	<b>9,398,184</b>	<b>8,395,190</b>	<b>990,994</b>	<b>89,44%</b>		
<b>AREA TOTALS</b>			<b>61,906,546</b>	<b>4,902,425</b>	<b>0</b>	<b>0</b>	<b>3,839,653</b>	<b>3,736,695</b>	<b>203,160</b>	<b>70,899,629</b>	<b>6,096,625</b>	<b>67,803,004</b>	<b>10,144,212</b>	<b>19,73%</b>		<b>10,144,212</b>	<b>1,973,918</b>	<b>10,638,902</b>	<b>1,481,229</b>	<b>16,099,786</b>	<b>14,375,297</b>	<b>1,724,489</b>	<b>88,31%</b>		

1/ Tribes that are over 100% will only be paid up to 100% for FY 2007.  
 Note: "This report was prepared with the information then available to the

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	
Line	Title	Total FY 2006 Program (Recurring)	Total FY 2006 Program (Non-Recurring)	LES (3) Tribal Shares Duplication of CSC	FY 2006 DCSF Funding (Non-Recurring)	DCSF New America	FY 2006 DCSF Funding Paid	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)	FY 2006 DCSF Funding (Recurring)	FY 2006 DCSF Funding (Non-Recurring)
1	Burns Falls	788,592	41,463	0	0	42,393	38,296	4,097	866,291	20,477	846,044	34,666	CV 2006 & TDC-PT	293,934	0	293,934	79,772	335,477	251,008	61,959	391,452	(17,270)	104,674	75,076		
2	Chenails	1,299,713	486,257	18,199	0	109,671	89,986	10,685	1,837,792	54,279	1,299,518	21,196	CV 2006 & TDC-PT	273,461	0	273,461	10,846	374,092	391,452	118,782	1,099,295	60,529	74,976	92,976		
3	Chillie	2,657,134	197,880	0	0	467,397	409,657	47,740	3,644,471	1,752,929	3,732,344	37,726	CV 2004 & S-OW	681,395	0	681,395	12,789	1,182,282	1,099,295	1,099,295	1,099,295	1,099,295	1,099,295	1,099,295		
4	Cow Creek	1,724,670	46,716	0	0	154,204	138,514	15,690	2,009,899	547,539	1,462,360	35,129	CV 2006 & TDC-PT	478,444	0	478,444	123,985	624,846	624,846	139,275	139,275	139,275	139,275	139,275		
5	Cow Creek	1,027,755	32,359	11,010	0	11,128	10,982	736	1,054,496	541,398	513,098	22,456	CV 2006 & TDC-PT	115,190	0	115,190	18,327	31,863	125,318	104,729	21,589	104,729	92,914	85,974		
6	Healing Lodge of the Seven Nations	1,427,139	66,855	0	0	131,025	66,301	44,724	1,653,315	297,311	1,356,004	43,500	CV 2006 & TDC-PT	595,077	0	595,077	57,545	726,102	623,833	102,269	102,269	102,269	102,269	102,269		
7	Idaho	Retained to HIS	0	0	0	0	0	0	0	0	0	0.0%	No Rate	0	0	0	0	0	0	0	0	0	0	0.0%		
8	Kamath	3,872,393	287,276	30,347	0	711,872	648,724	62,948	4,778,146	477,566	4,300,580	31,196	CV 2006 & TDC-PT	1,360,088	0	1,360,088	891,157	479,911	2,071,740	1,589,228	515,112	2,071,740	2,071,740	2,071,740		
9	Kamath Youth	729,497	150,000	0	0	44,534	39,958	4,576	929,451	287,453	642,000	31,816	CV 2006 & TDC-PT	282,131	0	282,131	228,742	24,039	287,215	287,215	287,215	287,215	287,215	287,215		
10	Kamath Alcohol & Drug Abuse, Inc.	228,415	0	0	0	23,100	20,669	2,431	249,084	41,600	206,664	38,816	CV 2006 & TDC-PT	81,893	0	81,893	69,011	12,872	104,883	89,880	15,023	89,880	89,880			
11	Kocovak	1,286,892	114,642	20,648	0	148,558	128,812	19,744	1,427,225	1,439,697	686,689	35,934	CV 2006 & TDC-PT	529,044	0	529,044	189,733	6,664	673,590	227,597	29,401	673,590	1,159	99,336		
12	NW Portland Area Indian Health Board	494,182	695,689	0	0	42,047	37,664	4,383	1,227,225	1,227,225	695,689	40,406	CV 2006 & TDC-PT	214,951	0	214,951	189,733	25,218	265,988	227,597	29,401	265,988	198,596	88,596		
13	NW Band of the Shoshone Nation	286,302	2,881	0	0	21,506	19,226	2,280	308,109	308,109	0	4.02%	CV 2006 & TDC-PT	12,388	0	12,388	48,432	(36,046)	33,892	67,858	(33,789)	198,596	198,596			
14	NW Washington SUIB	88,344	0	0	0	19,409	17,470	1,939	105,614	105,614	13,614	31.30%	CV 2006 & TDC-PT	28,659	0	28,659	29,598	(679)	48,288	47,008	1,280	48,288	97,976			
15	Puyallup	10,357,732	592,776	102,124	0	490,910	430,342	50,568	11,278,726	2,651,473	8,619,253	21,200	CV 2006 & TDC-PT	1,656,344	0	1,656,344	1,238,403	493,031	2,307,444	1,889,899	466,775	2,307,444	2,307,444			
16	Quilley	918,812	99,201	16,088	0	91,892	79,798	11,746	1,029,711	1,029,711	2,654	24.22%	CV 2006 & TDC-PT	281,614	0	281,614	256,182	5,432	353,116	353,986	2,120	353,986	99,409			
17	Samish	891,667	9,440	0	0	78,697	70,276	8,421	971,363	5,199	866,164	38,886	CV 2006 & TDC-PT	229,993	0	229,993	246,588	(6,659)	317,700	318,234	1,666	319,545	99,545			
18	Shak-Suine	355,222	28,854	9,596	0	24,410	21,624	2,886	396,304	1,029	395,275	32,200	CV 2006 & TDC-PT	127,279	0	127,279	106,195	21,124	151,689	137,575	14,114	151,689	90,795			
19	Shoshone-Bannock	6,688,778	273,281	34,445	0	220,664	203,492	21,172	6,998,106	4,032,071	2,966,035	39,244	CV 2006 & TDC-PT	675,488	0	675,488	444,486	231,902	906,152	664,273	222,728	222,728	73,195			
20	Stockholm	459,726	11,700	0	0	50,873	46,391	4,482	516,697	775	516,122	39,244	CV 2006 & TDC-PT	171,659	0	171,659	178,941	(4,620)	222,422	222,422	222,422	222,422	100,000%			
21	Syovema	789,178	33,424	0	0	66,627	59,712	6,915	853,314	17,597	835,717	13,711	CV 2006 & TDC-PT	116,934	0	116,934	116,966	(32)	183,581	176,718	6,863	183,581	96,256			
22	Upper Shual	343,184	22,882	0	0	20,224	18,229	2,095	363,685	114,859	248,826	43,036	CV 2006 & TDC-PT	115,676	0	115,676	106,767	8,909	135,910	124,996	10,914	135,910	91,971			
23	Wam-Sungwa	5,215,325	958,895	0	0	289,206	258,809	30,397	6,433,129	2,100,000	4,333,129	33,756	CV 2006 & TDC-PT	708,750	0	708,750	716,939	(2,899)	897,956	970,448	27,208	970,448	97,246			
24	Yavapai	8,667,224	547,887	0	0	172,689	154,825	17,774	9,889,216	9,889,216	8,632,029	12,550	CV 2004 & TDC-PT	1,512,331	0	1,512,331	1,488,374	23,857	1,895,030	1,643,292	41,731	1,895,030	87,526			
TITLE I	Sub-Totals	50,342,714	241,388	0	0	3,429,376	3,048,248	381,128	57,133,224	17,050,911	40,772,813	0.00%	DCI CV 2006	10,727,656	0	10,727,656	9,123,321	1,604,335	14,977,932	12,418,977	1,742,075	17,420,775	87,699			
1	Cow Creek	3,954,128	405,433	82,514	0	576,284	495,533	80,731	4,772,800	92,705	4,772,800	0.00%	DCI CV 2006	1,470,895	0	1,470,895	888,733	454,821	1,919,759	1,469,780	452,978	1,919,759	78,409			
2	Cow Creek	1,299,130	169,555	25,950	0	228,525	212,929	23,606	1,655,874	445,844	1,210,030	57,800%	CV 2006 & TDC-PT	899,397	0	899,397	468,485	232,801	925,932	789,575	230,556	925,932	75,371			
3	Cow Creek	1,408,345	138,098	33,082	0	187,177	169,014	18,163	1,800,393	0	1,800,393	55.02%	CV 2006 & TDC-PT	924,552	0	924,552	707,578	216,874	1,111,729	908,654	202,975	1,111,729	81,826			
4	Cow Creek	4,034,356	342,166	98,037	0	437,092	391,657	45,435	4,870,342	0	4,870,342	58.92%	CV 2006 & TDC-PT	2,858,338	0	2,858,338	2,385,031	274,277	3,055,490	2,743,225	221,925	2,743,225	92,836			
5	Cow Creek	644,691	166,897	28,531	0	74,041	66,194	7,847	810,341	72,253	738,088	0.00%	CSC PMA-Fund Fee (2005 - 2007)	284,309	0	284,309	267,474	26,835	399,350	382,199	367,199	367,199	88,339			
6	Cow Creek	536,884	340,965	13,992	0	18,564	18,385	1,879	881,312	214,951	666,361	20.28%	CV 2006 & TDC-PT	135,096	0	135,096	64,858	70,228	154,640	116,772	116,772	37,880	75,519			
7	Cow Creek	481,102	25,470	15,288	0	60,468	54,316	6,152	545,590	430,792	114,798	59.30%	CV 2006 & TDC-PT	89,075	0	89,075	59,928	9,147	128,543	128,542	9,472	128,543	100.00%			
8	Cow Creek	1,390,570	540,535	33,327	0	87,781	73,556	14,225	1,931,134	737,292	1,193,842	26.30%	CV 2006 & TDC-PT	315,655	0	315,655	293,463	21,892	402,536	403,346	2,990	403,346	98.38%			
9	Cow Creek	5,676,613	779,631	138,098	0	208,373	188,289	19,084	6,507,435	23,456	6,483,979	97.79%	CV 2006 & TDC-PT	1,656,142	0	1,656,142	1,484,707	161,435	1,864,915	1,822,094	42,422	1,864,915	97.27%			
10	Cow Creek	680,801	321,161	33,146	0	169,141	151,316	17,825	1,077,925	114,515	963,410	39.07%	CV 2006 & TDC-PT	368,880	0	368,880	221,284	145,386	472,634	356,448	116,385	472,634	75.99%			
11	Cow Creek	2,249,355	227,386	0	0	169,141	151,316	17,825	3,628,079	0	3,628,079	0.00%	No Rate	0	0	0	0	0	151,316	17,823	169,141	89.46%				
12	Cow Creek	6,079,836	685,682	76,213	0	337,848	306,431	33,417	6,993,716	3,297,881	3,695,835	29.88%	CV 2006 & TDC-PT	1,095,915	0	1,095,915	699,986	396,819	1,439,893	1,079,940	354,023	1,439,893	75.31%			
13	Cow Creek	1,555,743	116,935	34,347	0	93,347	84,592	8,755	1,722,863	469,161	1,253,702	54.02%	CV 2006 & TDC-PT	677,975	0	677,975	465,013	182,262	770,722	613,922	156,801	770,722	78.65%			
14	Cow Creek	1,590,666	159,372	40,165	0	114,919	102,731	12,188	1,771,025	967,324	803,701	71.15%	CV 2006 & TDC-PT	571,833	0	571,833	457,394	114,439	695,752	600,210	88,441					

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(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY2006 Program (Recurring)	Total FY2006 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2006 DCSC Funding (Non- Recurring) (Memo only)	FY2006 DCSC Negotiated Need	FY2006 DCSC Funding Paid (Recurring)	FY2006 DCSC Shortfall (Memo only)	FY2006 Program Base (Ongoing Award only)	LESS (-) Other Exclusions and Pass- Thru	FY2006 Direct Cost (Base)	Most current approved IDC Rate	2005 TDC-PT 2006 TDC-PT IDC Rate	FY2006 IDC Need (Non- Recurring) BASED ON DC RATE COL 17	FY2006 Indirect Type of Costs negotiated with IHS (Non-Recurring)	FY2006 IDC Funding Paid	FY2006 IDC Shortfall (Memo only)	Total FY2006 OSC Need	Total Funding Available for FY2006 CSC in Shortfall	Total FY2005 CSC Shortfall	% of Ongoing CSC Need Funded/IDC
1	1	Tohono Oodham Nation	3,999,262				183,301	167,535	15,766	4,166,797	86,853	4,079,944	17.98%	2005 TDC-PT	733,574		498,280	235,294	916,875	655,815	251,060	72.62%
2	1	Pascua Yaqui Tribe	2,636,491	232,538	46,508		119,765	111,041	8,724	2,933,562	41,828	2,891,734	36.43%	2006 TDC-PT	1,053,459		585,127	468,332	1,173,224	742,676	430,549	63.30%
TITLE I Sub-Totals			6,635,753	232,538	46,508	0	303,066	278,576	24,490	7,100,359	128,681	6,971,678			1,787,033	0	1,083,407	703,626	2,090,099	1,408,491	681,609	67.39%
1	V												0.00%									0.00%
TITLE V Sub-Totals			0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0.00%
AREA TOTALS			6,635,753	232,538	46,508	0	303,066	278,576	24,490	7,100,359	128,681	6,971,678			1,787,033	0	1,083,407	703,626	2,090,099	1,408,491	681,609	67.39%

† Tribes that are over 100% will only be paid up to 100% for FY 2007.

Note: In FY 2005, the Pascua Yaqui Tribe was funded at 66.59% of need. In FY 2006 the indirect cost rate increased. Additionally, mandates and increases in Tribal programs added to their need. Finally, in FY 2005 \$96,987 in Tribal Shares was inadvertently not included in the formula but is incorporated into the FY 2006 IHS Shortfall Report.

Note: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."