

Fiscal Year 2000 CSC Funding Report

(Includes FY 1999 data)

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

FY 2000 CSC Shortfall Report

Date Submitted: _____ 1/26/2000

CSC SHORTFALL REPORT

Area _____

Date Submitted: _____

No.	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
		Total FY'99 Program (Recurring)	Total FY'99 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	FY'99 DCSC Funding (Non-Recurring) (Memorandum Only)	FY'99 DCSC Negotiated Need	FY'99 DCSC Funding (Recurring)	FY'99 DCSC Shortfall (Memorandum Only)	FY'99 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non-Recurring)	FY'99 IDC Funding Paid	FY'99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
1	Aberdeen	31,880,586	3,139,372	0	132,506	346,569	1,387,540	1,387,540	0	36,274,992	0	36,274,992			8,361,767	7,722,454	639,313	9,749,307	9,242,500	506,807	94.80%
2	Alaska	230,619,187	57,197,876	0	3,242,547	4,573,965	16,244,933	14,419,936	1,824,997	298,994,452	8,687,598	290,306,854			62,317,857	47,190,235	15,127,622	78,562,790	64,852,718	13,710,072	82.55%
3	Albuquerque	15,456,720	1,284,264	0	52,602	10,888	2,010,367	1,372,838	637,529	18,061,220	438,619	17,622,601			3,952,784	3,318,732	634,052	5,963,151	4,744,172	1,218,979	79.56%
4	Bemidji	56,567,545	6,003,248	0	742,022	0	2,848,733	2,848,733	0	64,677,504	15,172,929	49,504,575			9,872,841	7,550,142	2,322,699	12,721,574	11,140,897	1,580,677	87.57%
5	Billings	31,852,032	1,413,129	0	645,596	81,999	2,653,795	2,653,795	0	35,273,360	2,921,695	32,351,665			6,856,910	5,306,265	1,550,645	9,510,705	8,605,656	905,049	90.48%
6	California	57,648,385	5,028,122	0	1,249,821	26,000	3,762,646	3,627,743	134,903	65,054,429	1,999,155	63,055,274			23,487,804	19,278,176	4,209,628	27,250,450	24,155,740	3,094,710	88.64%
7	Nashville	42,256,725	6,725,701	0	574,281	327	2,937,447	2,937,447	0	51,345,592	17,841,462	33,504,130			11,543,432	9,696,652	1,846,780	14,480,879	13,208,380	1,272,499	91.21%
8	Navajo	23,145,846	254,146	0	264,330	0	815,360	815,360	0	23,951,022	4,515,074	19,435,948			3,041,757	3,097,214	(55,457)	3,857,117	4,176,904	(319,787)	108.29%
9	Oklahoma	110,460,169	22,667,392	0	2,546,487	28,934	6,855,617	6,064,970	790,647	136,646,044	19,450,957	117,195,087			23,673,048	18,580,760	5,092,288	30,528,665	27,192,217	3,336,448	89.07%
10	Phoenix	42,038,148	876,800	0	314,296	13,600	3,236,999	2,927,716	309,283	45,528,368	4,052,415	41,475,953			9,927,253	8,350,411	1,576,842	13,164,252	11,592,423	1,571,829	88.06%
11	Portland	81,585,661	10,301,779	0	918,186	0	7,347,976	6,550,842	797,134	97,520,096	24,632,919	72,887,177			26,143,419	21,747,167	4,396,252	33,491,395	29,216,195	4,275,200	87.23%
12	Tucson	4,330,172	341,706	0	0	0	243,601	213,363	30,238	4,885,241	256,896	4,628,345			918,966	797,437	121,529	1,162,567	1,010,800	151,767	86.95%
		727,841,176	115,233,535	0	10,682,674	5,082,282	50,345,014	45,820,283	4,524,731	878,212,320	99,969,719	778,242,601			190,097,838	152,635,645	37,462,193	240,442,852	209,138,602	31,304,250	86.98%
check									4,524,731	878,212,320		778,242,601					37,462,193	\$ 240,442,852.00	209,138,602	31,304,250	(1,055,022) Over Payments

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32,359,272 Total Shortfall

Fiscal Year 2000 CSC Shortfall Report (Revised on 1/7/2000)

CSC SHORTFALL REPORT

Aberdeen Area Office

Date Resubmitted: 1/7/2000

CSC SHORTFALL REPORT

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Date Resubmitted: 1/7/2000

Title I No.	III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY '99 Program (Recurring)	Total FY '99 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares of CSC	FY '99 DCSC Funding (Non-Recurring)	FY '99 DCSC Need	FY '99 DCSC Funding (Recurring)	FY'99 DCSC Shortfall (Memorandum Only)	FY'99 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non-recurring)	FY '99 IDC Funding Paid	FY'99 IDC Shortfall (Memorandum Only)	TOTAL Funding Available for CSC	TOTAL CSC Shortfall	% of Ongoing CSC Need Funded	
Aberdeen AREA																							
1	I	Cheyenne River Sioux	AAO	2,384,373	288,770	0	0	28,742	115,437	115,437	0	2,788,580	0	2,788,580	15.10%	FY '97 (Fixe	421,076	400,664	20,412	536,513	516,101	20,412	96.20%
2	I	Teton Ambulance Serv	AAO	277,953	93,363	0	0	1,512	5,691	5,691	0	377,007	0	377,007	n/a	N/A	0	0	0	5,691	5,691	0	100.00%
3	I	Crow Creek Sioux Trib	AAO	899,944	5,888	0	0	10,172	40,724	40,724	0	946,556	0	946,556	28.30%	FY '97 (Fixe	267,875	266,209	1,666	308,599	306,933	1,666	99.46%
4	I	Spirit Lake Tribe	AAO	1,057,946	34,053	0	0	13,033	52,181	52,181	0	1,144,180	0	1,144,180	24.40%	FY '98 (S&E	279,180	258,139	21,041	331,361	310,320	21,041	93.65%
5	I	Flandreau Santee Sioux	AAO	1,426,806	74,471	0	0	17,072	68,352	68,352	0	1,569,629	0	1,569,629	33.20%	FY '96 (Fixe	521,117	496,156	24,961	589,469	564,508	24,961	95.77%
6	I	Pierre Indian Learning	AAO	134,188	11,500	0	0	1,496	5,993	5,993	0	151,681	0	151,681	0.00%	N/A	0	0	0	5,993	5,993	0	100.00%
7	I	Lower Brule Sioux Trib	AAO	832,591	43,280	0	0	9,150	36,634	36,634	0	912,505	0	912,505	13.20%	FY '95 (Fixe	120,451	114,738	5,713	157,085	151,372	5,713	96.36%
8	I	Oglala Sioux Tribe	AAO	4,067,386	563,415	0	0	51,322	205,441	205,441	0	4,836,242	0	4,836,242	32.00%	FY'96 (Pro	1,547,597	1,366,679	180,918	1,753,038	1,572,120	180,918	89.68%
9	I	Oglala Sioux Public Sa	AAO	473,064	0	0	0	2,088	8,392	8,392	0	481,456	0	481,456	55.10%	FY'97 (Fixe	265,282	265,282	0	273,674	273,674	0	100.00%
10	I	Omaha Tribe of Nebras	AAO	4,839,230	801,545	0	81,918	61,684	246,961	246,961	0	5,805,818	0	5,805,818	17.20%	FY'96 (Fixe	998,601	874,825	123,776	1,245,562	1,203,704	41,858	96.64%
11	I	Ponca Tribe of Nebrask	AAO	1,826,058	307,105	0	47,777	16,567	66,330	66,330	0	2,151,716	0	2,151,716	34.20%	FY'98 (Fixe	735,887	638,964	96,923	802,217	753,071	49,146	93.87%
12	I	Rosebud Sioux Tribe	AAO	1,789,160	35,055	0	0	21,322	85,365	85,365	0	1,909,580	0	1,909,580	20.00%	FY'96 (Fixe	381,916	374,905	7,011	467,281	460,270	7,011	98.50%
13	I	Sac & Fox Tribe of the	AAO	969,392	32,750	0	0	6,595	26,402	26,402	0	1,028,544	0	1,028,544	37.90%	FY'96 (Fixe	389,818	377,406	12,412	416,220	403,808	12,412	97.02%
14	I	Santee Sioux Tribe of	AAO	1,020,703	69,551	0	0	5,254	21,036	21,036	0	1,111,290	0	1,111,290	22.30%	FY'96 (Fixe	247,818	232,308	15,510	268,854	253,344	15,510	94.23%
15	I	Sisseton-Wahpeton Sio	AAO	892,740	75,063	0	0	9,068	36,304	36,304	0	1,004,107	0	1,004,107	22.00%	FY'98 (Fixe	220,904	204,390	16,514	257,208	240,694	16,514	93.58%
16	I	Standing Rock Sioux T	AAO	1,495,568	136,033	0	0	19,487	78,020	78,020	0	1,709,621	0	1,709,621	15.30%	FY'97 (Prov	261,572	240,118	21,454	339,592	318,138	21,454	93.68%
17	I	Three Affiliated Tribes	AAO	1,582,913	17,417	0	2,811	8,890	35,592	35,592	0	1,633,111	0	1,633,111	30.20%	FY'97 (Prov	493,200	488,789	4,411	528,792	527,192	1,600	99.70%
18	I	Trenton Indian Service	AAO	1,865,022	116,596	0	0	16,763	67,113	67,113	0	2,048,731	0	2,048,731	16.80%	FY'96 (Fixe	344,187	324,599	19,588	411,300	391,712	19,588	95.24%
19	I	Turtle Mountain Band	AAO	1,729,880	200,693	0	0	17,112	68,508	68,508	0	1,999,081	0	1,999,081	14.30%	FY'96 (Fixe	285,869	257,169	28,700	354,377	325,677	28,700	91.90%
20	I	United Tribes Technica	AAO	423,895	142,770	0	0	4,410	17,656	17,656	0	584,321	0	584,321	21.00%	FY'97 (Fixe	122,707	92,726	29,981	140,363	110,382	29,981	78.64%
21	I	Winnebago Tribe of Ne	AAO	1,366,359	71,651	0	0	19,325	77,368	77,368	0	1,515,378	0	1,515,378	18.60%	FY'96 (Fixe	281,860	267,815	14,045	359,228	345,183	14,045	96.09%
22	I	Yankton Sioux Tribe	AAO	525,415	18,403	0	0	5,505	22,040	22,040	0	565,858	0	565,858	30.90%	FY'98 (Fixe	174,850	180,573	(5,723)	196,890	202,613	(5,723)	102.91%
TITLE I Sub-Totals				31,880,586	3,139,372	0	132,506	346,569	1,387,540	1,387,540	0	36,274,992	0	36,274,992			8,361,767	7,722,454	639,313	9,749,307	9,242,500	506,807	94.80%
1	III	Tribe V	_____																				
2	III	Tribe W	_____																				
3	III	Tribe X	_____				46.973%	2,240,510	1,052,432	471,910	294,618	177,292											
4	III	Tribe Y	_____									117,327											
5	III	Tribe Z	_____																				
TITLE III Sub-Totals				0	0	0	0	2,240,510	1,052,432	471,910	294,618	294,619	0	0			0	0	0	0	0	0	#DIV/0!
AREA TOTALS				31,880,586	3,139,372	0	132,506	2,587,079	2,439,972	1,859,450	294,618	36,569,611	0	36,274,992			8,361,767	7,722,454	639,313	9,749,307	9,242,500	506,807	94.80%

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ALASKA AREA FY 2000 CSC Shortfall Report				(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Title I or III	Awardee	Area	Total FY '99 Program (Recurring)	Total FY '99 Program (Non-recurring)	LES S (-) Program amounts in the ISD Queue	LES S (-) Tribal Shares of CSC	FY '99 DCSC Funding (Non-Duplicative)	FY '99 DCSC Negotiated Need	FY '99 DCSC Funding (Recurring)	FY '99 DCSC Shortfall (Memorandum Only)	FY '99 Program Base Awards (Ongoing Only)	LES S (-) Other Exclusions and Pass-through	99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY '99 IDC Need (Non-recurring)	FY '99 IDC Funding Paid	FY '99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded	
ALASKA AREA																								
1	I	Akiachak	AK	269,331	7,858	0	1,422	0	25,956	6,047	19,909	281,814	0	281,814	27.30%	Y 96 -TDC-I	76,935	74,857	2,078	102,891	82,326	20,565	80.01%	
2	I	CATG	AK	1,433,918	32,159	0	0	0	56,012	44,349	11,663	1,510,426	7,308	1,503,118	57.00%	Y 99-TDC-I	856,777	797,486	59,291	912,789	841,835	70,954	92.23%	
3	I	Chickaloon	AK	5,367	13,685	0	2,695	0	0	0	0	16,357	0	16,357	IDC Type		18,295	15,600	2,695	18,295	18,295	0	100.00%	
4	I	Chitina	AK	111,411	1,798	0	0	0	11,939	7,253	4,686	120,462	0	120,462	IDC Type		80,289	80,289	0	92,228	87,542	4,686	94.92%	
5	I	CITC	AK	185,034	0	0	0	0	0	0	0	185,034	0	185,034	34.50%	FY 99-FC	63,837	42,428	21,409	63,837	42,428	21,409	66.46%	
6	I	Diomedea	AK	94,640	3,124	0	585	0	10,903	10,903	0	108,082	0	108,082	IDC Type		75,107	74,522	585	86,010	86,010	0	100.00%	
7	I	FNA	AK	433,629	737	0	0	0	0	0	0	434,366	0	434,366	19.00%	FY 99-FC	82,530	88,228	(5,698)	82,530	88,228	(5,698)	106.90%	
8	I	Hoonah	AK	260,069	21,836	0	1,511	0	31,500	29,999	1,501	310,393	0	310,393	IDC Type		98,511	97,000	1,511	130,011	128,510	1,501	98.85%	
9	I	Karluk	AK	95,694	1,696	0	0	0	9,828	7,695	2,133	105,085	0	105,085	IDC Type		68,600	68,600	0	78,428	76,295	2,133	97.28%	
10	I	Kenaitze	AK	971,033	40,815	0	0	0	22,233	22,233	0	1,034,081	4,989	1,029,092	20.00%	Y 99 -TDC-I	205,818	190,285	15,533	228,051	212,518	15,533	93.19%	
11	I	Knik	AK	14,248	14,736	0	2,905	0	0	0	0	26,079	0	26,079	IDC Type		19,862	19,862	0	19,862	19,862	0	100.00%	
12	I	Kwinhagek	AK	218,901	2,032	0	0	0	24,462	6,978	17,484	227,911	0	227,911	IDC Type		114,026	114,026	0	138,488	121,004	17,484	87.38%	
13	I	MSTC	AK	525,348	5,399	0	0	0	0	0	0	530,747	1,204	529,543	37.80%	Y 98-TDC-I	200,167	241,668	(41,501)	200,167	241,668	(41,501)	120.73%	
14	I	Ninilchik	AK	326,098	6,043	0	0	0	22,382	22,382	0	354,523	0	354,523	IDC Type		138,553	138,553	0	160,935	160,935	0	100.00%	
15	I	St. George	AK	120,376	10,137	0	0	0	9,716	9,716	0	140,229	0	140,229	IDC Type		28,778	28,778	0	38,494	38,494	0	100.00%	
16	I	Tan Ira	AK	717,195	63,156	0	0	0	39,405	39,405	0	819,756	48,410	771,346	24.70%	Y 99 -TDC-I	190,522	142,569	47,953	229,927	181,974	47,953	79.14%	
17	I	Tyonek	AK	172,653	4,487	0	0	0	0	0	0	177,140	0	177,140	IDC Type		54,737	54,737	0	54,737	54,737	0	100.00%	
18	I	UIC	AK	1,464,948	179,891	0	0	0	0	0	0	1,644,839	0	1,644,839	IDC Type		509,331	509,331	0	509,331	509,331	0	100.00%	
19	I	Valdez	AK	138,950	2,895	0	0	0	0	0	0	141,845	495	141,350	53.70%	Y 99 -TDC-I	75,905	59,752	16,153	75,905	59,752	16,153	78.72%	
20	I	Yakutat Tlingit	AK	192,096	5,668	0	0	0	21,337	21,337	0	219,101	0	219,101	33.00%	CY 99 FC	72,303	68,550	3,753	93,640	89,887	3,753	95.99%	
TITLE I Sub-Totals				7,750,939	418,152	0	9,118	0	285,673	228,297	57,376	8,388,270	62,406	8,325,864				3,030,883	2,904,216	126,667	3,316,556	3,141,631	174,925	94.73%
1	III	ANTHC	AK	60,405,802	31,094,993	0	0	3,568,430	1,785,273	1,433,691	351,582	92,934,486	0	92,934,486	IDC Type		4,521,682	3,656,206	865,476	6,306,955	5,089,897	1,217,058	80.70%	
2	III	APIA	AK	1,461,982	358,684	0	54,285	0	183,297	183,297	0	1,949,678	56,020	1,893,658	26.50%	Y 99-TDC-I	501,819	478,852	22,967	685,116	716,434	(31,318)	104.57%	
3	III	ASNA	AK	4,961,729	961,291	0	122,012	22,128	875,084	347,593	527,491	6,148,601	359,502	5,789,099	42.00%	Y 99-TDC-I	2,431,422	923,960	1,507,462	3,306,506	1,393,565	1,912,941	42.15%	
4	III	BBAHC	AK	14,098,336	2,545,792	0	323,234	0	1,507,144	1,507,144	0	17,828,038	2,883,361	14,944,677	36.50%	Y 99-TDC-I	5,454,807	3,562,538	1,892,269	6,961,951	5,392,916	1,569,035	77.46%	
5	III	Chugach	AK	2,393,431	387,228	0	67,620	0	184,782	184,782	0	2,897,821	411,370	2,486,451	44.50%	Y 99-TDC-I	1,106,471	934,327	172,144	1,291,253	1,186,729	104,524	91.91%	
6	III	CRNA	AK	1,243,878	207,332	0	38,448	0	151,614	151,614	0	1,564,376	41,500	1,522,876	36.70%	Y 99-TDC-I	558,895	497,864	61,031	710,509	687,926	22,583	96.82%	
7	III	EAT	AK	872,242	295,846	0	45,290	0	10,711	10,711	0	1,122,798	136,266	986,532	33.74%	Y 99-TDC-I	332,856	209,084	123,772	343,567	254,374	89,193	74.04%	
8	III	Eklutna	AK	86,565	29,010	0	5,642	0	4,203	4,203	0	114,136	0	114,136	IDC Type		25,533	19,891	5,642	29,736	29,736	0	100.00%	
9	III	KANA	AK	3,864,742	622,293	0	100,094	0	292,311	292,311	0	4,679,252	20,005	4,659,247	26.70%	Y 98 TDC-I	1,244,019	1,160,526	83,493	1,536,330	1,552,931	(16,601)	101.08%	
10	III	KIC	AK	2,597,155	274,909	0	43,755	2,457	704,350	668,122	36,228	3,496,431	44,406	3,452,025	46.19%	Y 99-TDC-I	1,594,490	958,278	636,212	2,298,840	1,670,155	628,685	72.65%	
11	III	Maniitlaq	AK	18,257,489	2,137,235	0	267,039	0	1,890,766	1,771,959	118,807	21,899,644	1,552,011	20,347,633	36.00%	Y 99-TDC-I	7,325,148	5,873,666	1,451,482	9,215,914	7,912,664	1,303,250	85.86%	
12	III	Metlakatla	AK	1,763,531	261,526	0	36,325	0	104,572	95,807	8,765	2,084,539	26,301	2,058,238	29.50%	FY 99- FC	607,180	368,290	238,890	711,752	500,422	211,330	70.31%	
13	III	NSHC	AK	12,785,438	1,926,716	0	279,236	0	1,289,986	1,262,825	27,161	15,695,743	200,000	15,495,743	28.10%	Y 99-TDC-I	4,354,304	3,369,467	984,837	5,644,290	4,911,528	732,762	87.02%	
14	III	SCF	AK	29,961,969	4,395,596	0	262,369	892,335	1,645,752	1,135,756	509,996	35,230,952	0	35,230,952	IDC Type		6,366,397	4,212,829	2,153,568	8,012,149	5,610,954	2,401,195	70.03%	
15	III	SEARHC	AK	24,214,601	3,585,973	0	428,657	58,992	2,173,241	2,103,518	69,723	29,475,435	1,310,269	28,165,166	20.90%	Y 99-TDC-I	5,886,520	4,915,790	970,730	8,059,761	7,447,965	611,796	92.41%	
16	III	Seldovia	AK	558,425	113,865	0	14,431	0	15,646	15,646	0	673,505	207	673,298	46.50%	Y 99-TDC-I	313,084	220,643	92,441	328,730	250,720	78,010	76.27%	
17	III	TCC	AK	17,614,582	2,779,199	0	420,463	29,623	1,101,152	1,101,152	0	21,074,470	404,804	20,669,666	20.00%	Y 99-TDC-I	4,133,933	2,893,907	1,240,026	5,235,085	4,415,522	819,563	84.34%	
18	III	YKHC***	AK	25,726,351	4,802,236	0	724,529	0	2,039,376	1,932,219	107,157	31,736,277	1,179,170	30,557,107	41.00%	Y 99-TDC-I	12,528,414	10,029,901	2,498,513	14,567,790	12,686,649	1,881,141	87.09%	
TITLE III Sub-Totals				222,868,248	56,779,724	0	3,233,429	4,573,965	15,959,260	14,191,639	1,767,621	290,606,182	8,625,192	281,980,990				59,286,974	44,286,019	15,000,955	75,246,234	61,711,087	13,535,147	82.01%
AREA TOTAL				230,619,187	57,197,876	0	3,242,547	4,573,965	16,244,933	14,419,936	1,824,997	298,994,452	8,687,598	290,306,854				62,317,857	47,190,235	15,127,622	78,562,790	64,852,718	13,710,072	82.55%

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Fiscal Year 2000 CSC Shortfall Report
CSC SHORTFALL REPORT
ALBUQUERQUE Area

Date Submitted: December 10, 1999

CSC SHORTFALL REPORT
ALBUQUERQUE Area

Date Submitted: December 10, 1999

No.	Title I or III	Award	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
				Total FY'99 Program (Recurring)	Total FY'99 Program (Non-Recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY'99 Tribal Shares Duplicative of CSC	FY'99 DCSC Funding (Non-Recurring) (Memorandum Only)	FY'99 DCSC Funding (Recurring)	FY'99 DCSC Shortfall (Memorandum Only)	FY'99 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non-recurring)	FY'99 IDC Funding Paid	FY'99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded		
Albuquerque AREA																								
1	I	AAIHB		484,576	12,230	0	26,282	0	63,604	42,673	20,931	513,197	0	513,197	93.9%	FY 1997 (	481,892	376,749	105,143	545,496	445,704	99,792	81.71%
2	I	Acoma		450,421	22,645	0	0	0	45,583	23,380	22,203	496,446	0	496,446	21.3%	FY 1997 (	105,743	110,781	(5,038)	151,326	134,161	17,165	88.66%
3	I	AIPC		612,112	1,823	0	0	0	71,672	49,680	21,992	663,615	0	663,615	28.2%	FY 1998 F	187,139	162,464	24,675	258,811	212,144	46,667	81.97%	
4	I	Alamo		1,994,594	81,094	0	11,968	0	325,603	149,378	176,225	2,213,098	0	2,213,098	17.2%	FY 1999 F	381,538	317,834	63,704	707,141	479,180	227,961	67.76%	
5	I	Canoncito		124,042	172,528	0	0	0	29,021	0	29,021	296,570	0	296,570	22.6%	Area Ave	67,025	0	67,025	96,046	0	96,046	0.00%	
6	I	ENIPC		329,220	52,323	0	0	0	36,024	22,434	13,590	403,977	0	403,977	16.0%	FY 1997 F	64,636	64,782	(146)	100,660	87,216	13,444	86.64%	
7	I	FSIP		359,703	30,905	0	0	0	59,703	44,703	15,000	435,311	0	435,311	12.2%	FY 1996 F	53,108	47,392	5,716	112,811	92,095	20,716	81.64%	
8	I	Isleta		986,673	207,308	0	0	0	71,923	49,260	22,663	1,243,241	348,619	894,622	8.9%	FY 1995 (	79,621	90,894	(11,273)	151,544	140,154	11,390	92.48%
9	I	Jemez		630,697	33,843	0	0	0	75,421	28,054	47,367	692,594	0	692,594	18.9%	FY 1998 (	130,900	92,135	38,765	206,321	120,189	86,132	58.25%
10	I	Jicarilla		734,514	30,516	0	0	0	79,465	51,347	28,118	816,377	30,000	786,377	18.0%	FY 1997 (	141,548	163,057	(21,509)	221,013	214,404	6,609	97.01%
11	I	Laguna		753,175	22,653	0	0	0	88,435	55,872	32,563	831,700	0	831,700	19.5%	FY 1998 (	162,182	137,536	24,646	250,617	193,408	57,209	77.17%
12	I	Mescalero		694,679	57,851	0	0	1,384	88,757	55,512	33,245	808,042	0	808,042	39.8%	FY 1994 (	321,601	233,793	87,808	410,358	289,305	121,053	70.50%
13	I	Nambe		106,692	9,665	0	0	0	8,261	4,486	3,775	120,843	0	120,843	14.8%	FY 1996 (	17,885	9,097	8,788	26,146	13,583	12,563	51.95%
14	I	Picuris		59,146	2,170	0	0	0	9,698	5,650	4,048	66,966	0	66,966	17.0%	FY 1997 (	11,384	9,707	1,677	21,082	15,357	5,725	72.84%
15	I	Pojoaque		73,904	938	0	0	0	10,170	2,310	7,860	77,152	0	77,152	28.5%	FY 1998 (	21,988	17,893	4,095	32,158	20,203	11,955	62.82%
16	I	Ramah		1,578,246	159,118	0	0	0	446,356	446,356	0	2,183,720	0	2,183,720	25.7%	FY 1997 F	560,561	483,666	76,895	1,006,917	930,022	76,895	92.36%	
17	I	San Felipe		255,295	16,618	0	0	0	27,940	17,760	10,180	289,673	0	289,673	17.8%	FY 1996 (	51,562	33,860	17,702	79,502	51,620	27,882	64.93%
18	I	San Ildefonso		67,034	18,252	0	0	0	8,730	5,400	3,330	90,686	0	90,686	26.9%	Area Ave	24,395	12,132	12,263	33,125	17,532	15,593	52.93%	
19	I	San Juan		74,895	7,139	0	0	0	10,166	6,800	3,366	88,834	0	88,834	28.3%	FY 1997 (	25,140	23,358	1,782	35,306	30,158	5,148	85.42%
20	I	Sandia		106,001	6,156	0	6,823	0	24,200	23,896	304	129,230	60,000	69,230	14.0%	FY 1996 (	9,692	22,023	(12,331)	33,892	52,742	(18,850)	155.62%
21	I	Santa Clara		123,268	2,285	0	0	0	12,150	9,690	2,460	135,243	0	135,243	18.3%	FY 1996 (	24,749	20,436	4,313	36,899	30,126	6,773	81.64%
22	I	Santa Fe Indian Sch		52,813	734	0	0	0	8,715	0	8,715	53,547	0	53,547	14.9%	FY 1997 (	7,979	6,826	1,153	16,694	6,826	9,868	40.89%
23	I	Santo Domingo		461,506	30,477	0	0	0	43,556	30,235	13,321	522,218	0	522,218	17.0%	FY 1999 F	88,777	82,343	6,434	132,333	112,578	19,755	85.07%	
24	I	Southern Ute CAP		585,372	29,476	0	0	0	72,867	70,080	2,787	684,928	0	684,928	10.5%	FY 1998 (	71,917	56,031	15,886	144,784	126,111	18,673	87.10%
25	I	Southern Ute Tribe		73,997	53,556	0	0	0	24,762	6,050	18,712	133,603	0	133,603	11.8%	FY 1997 (	15,765	11,811	3,954	40,527	17,861	22,666	44.07%
26	I	Taos		237,654	18,366	0	0	0	29,779	6,530	23,249	262,550	0	262,550	30.6%	FY 1996 (	80,340	87,291	(6,951)	110,119	93,821	16,298	85.20%
27	I	Tesuque		70,238	1,859	0	0	0	6,241	2,010	4,231	74,107	0	74,107	20.6%	Area Ave	15,266	15,860	(594)	21,507	17,870	3,637	83.09%	
28	I	Ute Mountain Ute		573,346	18,664	0	0	9,504	74,246	54,012	20,234	646,022	0	646,022	30.4%	FY 1995 (	196,391	164,040	32,351	270,637	218,052	52,585	80.57%
29	I	Ysleta Del Sur		1,709,417	83,784	0	7,529	0	62,515	34,800	27,715	1,820,472	0	1,820,472	18.7%	FY 1996 (	340,428	285,917	54,511	402,943	328,246	74,697	81.46%
30	I	Zuni		1,093,490	99,288	0	0	0	94,804	74,480	20,324	1,267,258	0	1,267,258	16.7%	FY 1998 (	211,632	179,024	32,608	306,436	253,504	52,932	82.73%
TITLE I Sub-Totals				15,456,720	1,284,264	0	52,602	10,888	2,010,367	1,372,838	637,529	18,061,220	438,619	17,622,601				3,952,784	3,318,732	634,052	5,963,151	4,744,172	1,218,979	79.56%
1	III			0	0	0	0	0	0	0	0	0	0	0	0.00%	FY '___	0	0	0	0	0	0	0.00%	
TITLE III Sub-Totals				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	
AREA TOTAL				15,456,720	1,284,264	0	52,602	10,888	2,010,367	1,372,838	637,529	18,061,220	438,619	17,622,601				3,952,784	3,318,732	634,052	5,963,151	4,744,172	1,218,979	79.56%

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Fiscal Year 2000 CSC Shortfall Report
CSC SHORTFALL REPORT
BEMIDJI Area

Date Updated: 12/13/99

CSC SHORTFALL REPORT
BEMIDJI Area

Date Updated: 12/13/99

No.	Title I or III	Award	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY'99 Program (Recurring)	Total Program (Non-recurring)	LESS (-) amounts in the ISD Queue	LESS (-) FY'99 Tribal Shares Duplicative of CSC	FY'99 DCSC Funding (Memorandum Only)	FY'99 DCSC Negotiated Need	FY'99 DCSC Funding (Recurring)	FY'99 DCSC Shortfall (Memorandum Only)	FY'99 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non-recurring)	FY'99 IDC Funding Paid	FY'99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
BEMIDJI AREA																							
1	I	LITTLE TRAVERSE	BAO	1,863,608	80,336	0	0	0	26,305	26,305	0	1,970,249	769,510	1,200,739	38.40%	Y 97 TDC-F	461,084	231,794	229,290	487,389	258,099	229,290	52.96%
2	I	LITTLE RIVER BAND	BAO	744,091	24,262	0	0	0	14,950	14,950	0	783,303	324,280	459,023	29.80%	Y 96 TDC-F	136,789	68,959	67,830	151,739	83,909	67,830	55.30%
3	I	KEWEENAW BAY	BAO	1,100,406	111,030	0	18,669	0	39,300	39,300	0	1,232,067	105,341	1,126,726	19.09%	Y 98 TDC-F	215,092	189,343	25,749	254,392	247,312	7,080	97.22%
4	I	POKAGON	BAO	1,798,807	19,211	0	0	0	64,369	64,369	0	1,882,387	948,550	933,837	26.66%	Y 97 TDC-F	248,961	155,007	93,954	313,330	219,376	93,954	70.01%
5	I	LAC COURTE OREILLES	BAO	2,920,092	112,117	0	31,742	0	97,541	97,541	0	3,098,008	686,040	2,411,968	21.20%	Y 99 TDC-F	511,337	322,011	189,326	608,878	451,294	157,584	74.12%
6	I	GRAND PORTAGE	BAO	484,713	37,619	0	9,169	0	11,350	11,350	0	524,513	136,545	387,968	19.31%	FY 99 FX	74,917	51,893	23,024	86,267	72,412	13,855	83.94%
7	I	NEW DAY	BAO	466,145	36,593	0	1,084	0	29,000	29,000	0	530,654	5,255	525,399	19.09%	Y 98 TDC-F	100,299	92,083	8,216	129,299	122,167	7,132	94.48%
8	I	WHITE EARTH	BAO	2,103,962	91,910	0	0	0	51,300	51,300	0	2,247,172	150,631	2,096,541	15.00%	FY 98 Fixed	314,481	204,517	109,964	365,781	255,817	109,964	69.94%
9	I	UPPER SIOUX	BAO	329,326	5,316	0	0	0	18,700	18,700	0	353,342	153,401	199,941	14.14%	FY 97 FX	28,272	19,044	9,228	46,972	37,744	9,228	80.35%
10	I	HURON POTAWATOMI	BAO	494,000	3,845	0	0	0	25,542	25,542	0	523,387	164,690	358,697	27.30%	Y 97 TDC-F	97,924	67,402	30,522	123,466	92,944	30,522	75.28%
11	I	RED LAKE SAP	BAO	303,003	47,198	0	0	0	7,800	7,800	0	358,001	48,321	309,680	14.00%	FY 97 PROV	43,355	27,778	15,577	51,155	35,578	15,577	69.55%
12	I	RED LAKE	BAO	3,365,118	191,787	0	59,105	0	264,900	264,900	0	3,762,700	197,600	3,565,100	14.00%	FY 97 PROV	499,114	399,448	99,666	764,014	723,453	40,561	94.69%
13	I	RED CLIFF	BAO	1,369,931	151,354	0	13,779	0	38,757	38,757	0	1,546,263	79,951	1,466,312	46.60%	FY 97 FX	683,301	492,408	190,893	722,058	544,944	177,114	75.47%
14	I	LAC DU FLAMBEAU	BAO	2,696,404	28,070	0	26,021	0	138,900	138,900	0	2,837,353	1,715,475	1,121,878	29.21%	Y 98 Sal.on	327,701	237,931	89,770	466,601	402,852	63,749	86.34%
15	I	SHAKOPEE	BAO	350,618	9,772	0	0	0	11,600	11,600	0	371,990	179,040	192,950	20.00%	FY PROV	38,590	28,852	9,738	50,190	40,452	9,738	80.60%
16	I	MENOMINEE	BAO	3,857,814	194,440	0	63,552	0	152,100	152,100	0	4,140,802	0	4,140,802	9.66%	FY 98 TDC	400,001	319,200	80,801	552,101	534,852	17,249	96.88%
17	I	LEECH LAKE	BAO	1,265,395	34,063	0	32,963	0	50,000	50,000	0	1,316,495	60,305	1,256,190	15.30%	FY 97 FX	192,197	157,393	34,804	242,197	240,356	1,841	99.24%
18	I	BAY MILLS	BAO	1,026,675	137,906	0	19,670	0	94,400	94,400	0	1,239,311	524,525	714,786	28.04%	FY 98	200,426	176,200	24,226	294,826	290,270	4,556	98.45%
19	I	GLTIC INC.	BAO	262,762	0	0	0	0	25,100	25,100	0	287,862	32,170	255,692	23.19%	Y 98 Sal.on	59,295	59,295	0	84,395	84,395	0	100.00%
20	I	STOCKBRIDGE	BAO	1,840,848	95,547	0	0	0	82,700	82,700	0	2,019,095	327,835	1,691,260	11.33%	Y 98 TDC-F	191,620	182,300	9,320	274,320	265,000	9,320	96.60%
21	I	HANNAHVILLE	BAO	668,191	59,287	0	8,073	0	23,000	23,000	0	742,405	226,862	515,543	35.33%	FY 98	182,141	173,100	9,041	205,141	204,173	968	99.53%
22	I	PRAIRIE ISLAND	BAO	360,821	9,525	0	0	0	5,400	5,400	0	375,746	135,890	239,856	20.61%	FY 98 FX	49,434	46,541	2,893	54,834	51,941	2,893	94.72%
23	I	ST. CROIX	BAO	1,170,148	29,749	0	12,278	0	47,529	47,529	0	1,235,148	758,509	476,639	32.68%	Y 98 Sal.on	155,766	151,709	4,057	203,295	211,516	(8,221)	104.04%
24	I	MENOMINEE SAP	BAO	276,900	0	0	0	0	0	0	0	276,900	0	276,900	9.66%	FY 98 TDC	26,749	26,749	0	26,749	26,749	0	100.00%
25	I	BAD RIVER	BAO	1,692,222	26,572	0	0	0	31,000	31,000	0	1,749,794	960,960	788,834	46.60%	Y 98 TDC-F	84,247	83,916	331	115,247	114,916	331	99.71%
26	I	HO-CHUNK	BAO	3,105,083	220,951	0	32,678	0	145,768	145,768	0	3,439,124	888,584	2,550,540	15.66%	FY 96 FX	399,415	394,654	4,761	545,183	573,100	(27,917)	105.12%
27	I	FOREST COUNTY	BAO	541,164	65,180	0	0	0	14,700	14,700	0	621,044	365,997	255,047	15.95%	FY 99	40,680	40,680	0	55,380	55,380	0	100.00%
28	I	SOKAOGON	BAO	441,073	104,375	0	0	0	13,900	13,900	0	559,348	332,630	226,718	19.29%	FY 97	43,734	43,734	0	57,634	57,634	0	100.00%
29	I	SAGINAW	BAO	1,223,061	52,825	0	0	0	48,900	48,900	0	1,324,786	380,247	944,539	29.39%	FY 98	277,600	277,600	0	326,500	326,500	0	100.00%
30	I	LOWER SIOUX	BAO	367,980	22,561	0	0	0	13,100	13,100	0	403,641	267,187	136,454		neg. lump sum	20,000	20,000	0	33,100	33,100	0	100.00%
31	I	LAC VIEUX DESERT	BAO	739,205	28,376	0	0	0	22,000	22,000	0	789,581	97,273	692,308	14.30%	FY 98	99,000	99,000	0	121,000	121,000	0	100.00%
32	I	ITC OF MICHIGAN	BAO	102,808	0	0	0	0	96,500	96,500	0	199,308	0	199,308	15.82%	Y 99 TDC-F	31,531	31,531	0	128,031	128,031	0	100.00%
TITLE I Sub-Totals				39,332,374	2,031,777	0	328,783	0	1,706,411	1,706,411	0	42,741,779	11,023,604	31,718,175			6,235,053	4,872,072	1,362,981	7,941,464	6,907,266	1,034,198	86.98%
1	III	GRAND TRAVERSE	BAO	1,417,731	269,333	0	31,033	0	43,900	43,900	0	1,699,931	204,050	1,495,881	38.80%	FY 98 FIXED	580,402	425,007	155,395	624,302	499,940	124,362	80.08%
2	III	ONEIDA	BAO	4,330,319	1,394,325	0	96,429	0	219,565	219,565	0	5,847,780	1,336,870	4,510,910	17.71%	FY 97 FIXED	798,882	464,861	334,021	1,018,447	780,855	237,592	76.67%
3	III	BOIS FORTE	BAO	1,396,950	182,204	0	18,903	0	52,900	52,900	0	1,613,151	408,525	1,204,626	27.95%	FY 98 FIXED	336,693	265,500	71,193	389,593	337,303	52,290	86.58%
4	III	MILLE LACS	BAO	1,365,210	243,317	0	29,332	0	50,700	50,700	0	1,629,895	0	1,629,895		BB	264,408	230,635	33,773	315,108	310,667	4,441	98.59%
5	III	SAULT STE MARIE	BAO	5,628,949	1,146,638	0	145,102	0	532,800	532,800	0	7,163,285	2,199,880	4,963,405	21.44%	FY 98 FIXED	1,064,154	809,987	254,167	1,596,954	1,487,889	109,065	93.17%
6	III	FOND DU LAC	BAO	3,096,012	735,654	0	92,440	0	242,457	242,457	0	3,981,683	0	3,981,683		BB	593,249	482,080	111,169	835,706	816,977	18,729	97.76%
TITLE III Sub-Totals				17,235,171	3,971,471	0	413,239	0	1,142,322	1,142,322	0	21,935,725	4,149,325	17,786,400			3,637,788	2,678,070	959,718	4,780,110	4,233,631	546,479	88.57%
AREA TOTALS				56,567,545	6,003,248	0	742,022	0	2,848,733	2,848,733	0	64,677,504	15,172,929	49,504,575			9,872,841	7,550,142	2,322,699	12,721,574	11,140,897	1,580,677	87.57%

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BILLINGS AREA FY 2000 CSC Shortfall Report				(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Title I or III	Awardee	Area	Total FY'99 Program (Recurring)	Total FY'99 Program (Non- recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY'99 Tribal Shares Duplicativ e of CSC	FY'99 DCSC Funding (Non-Re- curring Memoran dum Only)	FY'99 DCSC Negotiated Need	FY'99 DCSC Funding Paid	FY'99 DCSC Shortfall (Memora ndum Only)	FY'99 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IC Need (Non- recurrin g)	FY'99 IDC Funding Paid	FY'99 IDC Shortfall (Memora ndum Only)	TOTAL CSC Need	TOTAL Funding Availabl e for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
AREA																							
1	I	Blackfeet T	Billings	2,074,456	191	0	0	0	123,654	123,654	0	2,198,301	258,305	1,939,996	23.30%	FY 98 S&F	452,019	452,019	0	575,673	575,673	0	100.00%
2	I	Crow Tribe	Billings	649,377	51,050	0	0	0	46,266	46,266	0	746,693	0	746,693	39.50%	Y99 TDC-P	294,944	244,099	50,845	341,210	290,365	50,845	85.10%
3	I	Fort Belkna	Billings	1,863,989	13,903	0	0	0	89,740	89,740	0	1,967,632	0	1,967,632	27.20%	Y 97 TDC-P	535,196	363,777	171,419	624,936	453,517	171,419	72.57%
4	I	Fort Peck T	Billings	1,938,549	30,480	0	0	0	127,791	127,791	0	2,096,820	0	2,096,820	17.90%	Y 98 TDC-P	375,331	333,913	41,418	503,122	461,704	41,418	91.77%
5	I	Northern Cl	Billings	3,569,877	8,558	0	78,389	24,800	632,459	632,459	0	4,132,505	1,811,103	2,321,402	44.50%	FY97 SAL	1,033,024	897,365	135,659	1,665,483	1,608,213	57,270	96.56%
6	I	Eastern Sho	Billings	560,632	123	0	0	16,990	77,739	77,739	0	638,494	0	638,494	32.40%	Y 96 TDC-P	206,872	167,159	39,713	284,611	244,898	39,713	86.05%
7	I	Northern At	Billings	867,172	222	0	0	40,209	122,838	122,838	0	990,232	570,175	420,057	184.50%	FY96 SAL	775,005	772,972	2,033	897,843	895,810	2,033	99.77%
8	I	Tribe H	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
9	I	Tribe I	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
10	I	Tribe J	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
11	I	Tribe K	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
12	I	Tribe L	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
13	I	Tribe M	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
14	I	Tribe N	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
15	I	Tribe O	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
16	I	Tribe P	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
17	I	Tribe Q	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
18	I	Tribe R	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
19	I	Tribe S	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
20	I	Tribe T	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
21	I	Tribe U	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
TITLE I		Sub-Totals		11,524,052	104,527	0	78,389	81,999	1,220,487	1,220,487	0	12,770,677	2,639,583	10,131,094			3,672,391	3,231,304	441,087	4,892,878	4,530,180	362,698	92.59%
1	III	Confederate	Billings	13,604,007	1,048,072	0	409,689	0	561,698	561,698	0	14,804,088	253,549	14,550,539	14.00%	Y 98 TDC-P	2,037,075	1,085,035	952,040	2,598,773	2,056,422	542,351	79.13%
2	III	Chippewa C	Billings	6,723,973	260,530	0	157,518	0	871,610	871,610	0	7,698,595	28,563	7,670,032	0.00%	BB	1,147,444	989,926	157,518	2,019,054	2,019,054	0	100.00%
3	III	Tribe X	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
4	III	Tribe Y	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
5	III	Tribe Z	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!
TITLE III		Sub-Totals		20,327,980	1,308,602	0	567,207	0	1,433,308	1,433,308	0	22,502,683	282,112	22,220,571			3,184,519	2,074,961	1,109,558	4,617,827	4,075,476	542,351	88.26%
AREA TOTAL				31,852,032	1,413,129	0	645,596	81,999	2,653,795	2,653,795	0	35,273,360	2,921,695	32,351,665			6,856,910	5,306,265	1,550,645	9,510,705	8,605,656	905,049	90.48%

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Fiscal Year 2000

CSC SHORTFALL REPORT

__CALIFORNIA__ Area

Date Sul 15-Nov-99

CSC SHORTFALL REPORT

__CALIFORNIA__ Area

Date Submitted: _____

Title I or No.	III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY'99 Program (Recurring)	Total FY'99 Program (Non- recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY'99 Tribal Shares Duplicativ e of CSC	FY'99 DCSC Funding (Non- recurring) Memoran dum Only	FY'99 DCSC Negotiated Need	FY'99 DCSC Funding (Recurring)	FY'99 DCSC Shortfall (Memor andum Only)	FY'99 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non- recurring)	FY'99 IDC Funding Paid	FY'99 IDC Shortfall (Memor andum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfal l	% of Ongoing CSC Need Funded
__California__ AREA																							
1	I	Bery Creek	CA	2,001,098	137,561	0	69,806	3,873	111,557	111,557	0	2,180,410	16,524	2,163,886	25.70%	'1999 TDC	556,119	751,523	(195,404)	667,676	932,886	(265,210)	139.72%
2	I	Cabazon	CA	62,306	686	0	1,181	217	8,046	6,640	1,406	68,451	0	68,451	77.20%	'1998 TDC	52,844	41,628	11,216	60,890	49,449	11,441	81.21%
3	I	CRIBB - Consolidated	CA	9,717,974	887,792	0	329,024	0	590,433	590,433	0	10,867,175	0	10,867,175	Blended	Y 2000 IDC	4,962,435	4,062,540	899,895	5,552,868	4,981,997	570,871	89.72%
4	I	Central Valley	CA	2,718,830	295,456	0	85,809	3,282	92,329	92,329	0	3,020,806	0	3,020,806	35.69%	Y 2000 IDC	1,078,126	628,624	449,502	1,170,455	806,762	363,693	68.93%
5	I	Chapa De	CA	2,387,659	195,619	0	45,600	4,946	146,290	146,290	0	2,683,968	0	2,683,968	41.61%	Y 2000 IDC	1,116,799	956,015	160,784	1,263,089	1,147,905	115,184	90.88%
6	I	Cold Springs	CA	113,388	11,445	0	0	0	3,399	3,399	0	128,232	0	128,232	28.16%	Y 2000 IDC	36,110	13,607	22,503	39,509	17,006	22,503	43.04%
7	I	Colusa	CA	80,092	8,052	0	0	27	0	0	0	88,144	0	88,144	12.00%	Y 2000 IDC	10,577	5,985	4,592	10,577	5,985	4,592	56.59%
8	I	Consolidated Tribal Health	CA	1,252,138	160,137	0	0	2,560	63,701	63,701	0	1,475,976	344,879	1,131,097	45.00%	2000 TDC-I	508,994	506,786	2,208	572,695	570,487	2,208	99.61%
9	I	Coyote Valley	CA	188,083	6,604	0	0	0	5,528	5,528	0	200,215	0	200,215	17.90%	'1999 TDC	35,838	33,965	1,873	41,366	39,493	1,873	95.47%
10	I	Greenville	CA	685,211	84,521	0	11,925	0	37,562	37,562	0	795,369	0	795,369	14.20%	FY 1988	112,942	100,373	12,569	150,504	149,860	644	99.57%
11	I	Gudville	CA	131,325	3,618	0	0	0	0	0	0	134,943	0	134,943	65.00%	'1998 TDC	87,713	64,879	22,834	87,713	64,879	22,834	73.97%
12	I	Hopland	CA	116,177	11,044	0	0	0	3,328	3,328	0	130,549	0	130,549	26.80%	'1999 TDC	34,987	43,763	(8,776)	38,315	47,091	(8,776)	122.90%
13	I	Indian Health Council	CA	4,256,748	289,250	0	103,337	0	188,857	188,857	0	4,631,518	0	4,631,518	28.88%	Y 1999 IDC	1,337,582	1,063,769	273,813	1,526,439	1,355,963	170,476	88.83%
14	I	Lake County Tribal Health	CA	871,389	141,565	0	0	0	37,953	37,953	0	1,050,907	0	1,050,907	41.65%	Y 2000 IDC	437,703	364,988	72,715	475,656	402,941	72,715	84.71%
15	I	Lytton	CA	76,553	0	0	0	126	5,156	4,217	939	80,770	0	80,770	75.00%	'1999 TDC	60,578	23,668	36,910	65,734	27,885	37,849	42.42%
16	I	Modoc	CA	417,419	19,941	0	0	0	18,360	18,360	0	455,720	0	455,720	54.00%	Y 2000 IDC	246,089	234,266	11,823	264,449	252,626	11,823	95.53%
17	I	Northern Valley	CA	1,029,379	112,440	0	0	0	38,656	38,656	0	1,180,475	0	1,180,475	33.40%	Y 2000 IDC	394,279	349,405	44,874	432,935	388,061	44,874	89.63%
18	I	Pinoleville	CA	23,466	400	0	126	0	1,800	1,800	0	25,540	0	25,540	33.40%	'1999 TDC	8,530	15,436	(6,906)	10,330	17,362	(7,032)	168.08%
19	I	Pit River Health	CA	1,153,032	124,741	0	0	0	56,075	56,075	0	1,333,848	0	1,333,848	30.64%	Y 2000 IDC	408,691	400,495	8,196	464,766	456,570	8,196	98.24%
19	I	Quartz Valley	CA	98,932	47,922	0	0	289	3,750	3,340	410	150,194	45,000	105,194	69.60%	1995 TDC	73,215	61,076	12,139	76,965	64,416	12,549	83.70%
20	I	Riverside - San Bernardino	CA	10,806,273	711,341	0	257,021	0	596,351	472,601	123,750	11,733,194	0	11,733,194	Blended	'1999 TDC	3,987,287	3,687,879	299,408	4,583,638	4,417,501	166,137	96.38%
21	I	Round Valley	CA	996,687	80,489	0	0	0	62,946	62,946	0	1,140,122	7,000	1,133,122	27.30%	'1998TDC	309,342	254,135	55,207	372,288	317,081	55,207	85.17%
22	I	Santa Rosa Rancheria	CA	56,387	701	0	0	0	4,495	4,495	0	61,583	0	61,583	44.07%	Y 2000 IDC	27,140	25,044	2,096	31,635	29,539	2,096	93.37%
23	I	Santa Ynez	CA	510,315	45,380	0	12,539	0	23,617	17,242	6,375	560,398	214,758	345,640	43.60%	FY 1997 Sal	150,699	128,981	21,718	174,316	158,762	15,554	91.08%
24	I	Scotts Valley	CA	172,935	0	0	0	234	13,930	11,907	2,023	184,842	0	184,842	27.20%	'1998 TDC	50,277	40,219	10,058	64,207	52,126	12,081	81.18%
25	I	Sherwood Valley	CA	78,859	2,236	0	0	140	3,063	3,063	0	84,158	0	84,158	44.40%	'1996 TDC	37,366	28,248	9,118	40,429	31,311	9,118	77.45%
26	I	Sierra Tribal Consortium	CA	509,029	4,320	0	0	0	29,830	29,830	0	543,179	0	543,179	52.80%	Y 2000 IDC	286,799	202,151	84,648	316,629	231,981	84,648	73.27%
27	I	Southern Indian Health	CA	3,030,832	319,782	0	66,855	0	576,468	576,468	0	3,860,227	140,209	3,720,018	25.50%	'1999 TDC	948,605	822,287	126,318	1,525,073	1,465,610	59,463	96.10%
28	I	Susanville	CA	853,729	145,336	0	17,981	0	110,213	110,213	0	1,091,297	19,360	1,071,937	30.10%	'1999 TDC	322,653	303,353	19,300	432,866	431,547	1,319	99.70%
29	I	Sycuan	CA	184,519	14,253	0	0	0	3,707	3,707	0	202,479	0	202,479	30.84%	Y 2000 IDC	62,445	49,957	12,488	66,152	53,664	12,488	81.12%
30	I	Table Mountain	CA	51,838	1,644	0	0	0	5,382	5,382	0	58,864	11,490	47,374	18.10%	Y 2000 IDC	8,575	10,343	(1,768)	13,957	15,725	(1,768)	112.67%
31	I	Toiyabe	CA	2,526,665	240,554	0	0	0	149,821	149,821	0	2,917,040	530,038	2,387,002	33.30%	'1999 TDC	794,872	604,699	190,173	944,693	754,520	190,173	79.87%
32	I	Tule River Indian Health	CA	2,352,871	194,929	0	0	0	104,274	104,274	0	2,652,074	0	2,652,074	21.80%	Y 2000 IDC	578,152	537,426	40,726	682,426	641,700	40,726	94.03%
33	I	Tule River Tribal Council	CA	389,775	3,882	0	0	0	29,830	29,830	0	423,487	0	423,487	15.30%	'1996 TDC	64,794	69,900	(5,106)	94,624	99,730	(5,106)	105.40%
TITLE I Sub-Totals				49,901,913	4,303,641	0	1,001,203	15,694	3,126,707	2,991,804	134,903	56,196,155	1,329,258	54,866,897			19,189,157	16,487,413	2,701,744	22,315,864	20,480,420	1,835,444	91.78%
1	III	Hoopa	CA	2,819,761	254,526	0	131,604	0	179,436	179,436	0	3,122,119	0	3,122,119	N/A	BB	1,082,358	950,754	131,604	1,261,794	1,261,794	(0)	100.00%
2	III	Karuk	CA	1,402,910	92,076	0	15,991	3,118	64,505	64,505	0	1,543,500	521,502	1,021,998	130.30%	'Y 1999 SA	1,331,664	630,315	701,349	1,396,169	710,811	685,358	50.91%
3	III	Redding	CA	3,523,801	377,879	0	101,023	7,188	391,998	391,998	0	4,192,655	148,395	4,044,260	46.60%	'1998 TDC	1,884,625	1,209,694	674,931	2,276,623	1,702,715	573,908	74.79%
TITLE III Sub-Totals				7,746,472	724,481	0	248,618	10,306	635,939	635,939	0	8,858,274	669,897	8,188,377			4,298,647	2,790,763	1,507,884	4,934,586	3,675,320	1,259,266	74.48%
AREA TOTALS				57,648,385	5,028,122	0	1,249,821	26,000	3,762,646	3,627,743	134,903	65,054,429	1,999,155	63,055,274			23,487,804	19,278,176	4,209,628	27,250,450	24,155,740	3,094,710	88.64%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2000

CSC SHORTFALL REPORT

Nashville Area

Date Sub: 10-Nov-99

CSC SHORTFALL REPORT

Area

Date Submitted: _____

Title I or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY 99 Program (Recurring)	Total FY 99 Program (Non-recurring)	LESS (-) the ISD Program amounts in Queue	LESS (-) FY 99 Tribal Shares Duplicative of CSC	FY 99 DCSC Funding (Non-Memorandum Only)	FY 99 DCSC Negotiated Need	FY 99 DCSC Funding (Recurring)	FY 99 DCSC Funding (Recurring)	FY 99 DCSC Shortfall (Memorandum Only)	FY 99 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY 99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 99 IDC Need (Non-recurring)	FY 99 IDC Funding Paid	FY 99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
	Nashville Area	Nashville Area																				
I	Alabama-Coushatta	Nash	912,051	95,355	0	0	0	175,468	175,468	0	1,182,874	876,363	306,511	74.10%	FY 99 S/W	227,125	215,795	11,330	402,593	391,263	11,330	97.19%
I	Catawba	Nash	1,551,927	71,767	0	0	0	46,516	46,516	0	1,670,210	936,232	733,978	51.17%	FY 98 S/W	375,577	308,403	67,174	422,093	354,919	67,174	84.09%
I	Cherokee	Nash	1,968,184	(124,853)	0	0	0	146,124	146,124	0	1,989,455	186,520	1,802,935	32.81%	FY 97 S/W	591,543	506,483	85,060	737,667	652,607	85,060	88.47%
I	Coushatta	Nash	558,744	59,938	0	0	0	19,186	19,186	0	637,868	376,234	261,634	42.90%	FY 96 TDC	112,241	215,224	(102,983)	131,427	234,410	(102,983)	178.36%
I	Maliseets	Nash	819,874	150,078	0	0	0	38,395	38,395	0	1,008,347	384,347	624,000	55.56%	FY 98 TDC	346,694	374,788	(28,094)	385,089	413,183	(28,094)	107.30%
I	Miccosukee	Nash	1,211,489	318,124	0	0	0	68,832	68,832	0	1,598,445	446,093	1,152,352	43.63%	FY 97 S/W/B	502,771	421,056	81,715	571,603	489,888	81,715	85.70%
I	Narragansett	Nash	1,257,472	97,402	0	0	0	39,294	39,294	0	1,394,168	505,004	889,164	61.00%	FY 96 TDC	542,390	378,544	163,846	581,684	417,838	163,846	71.83%
I	Oneida	Nash	1,855,546	101,264	0	0	0	124,875	124,875	0	2,081,685	1,949,919	131,766	ID Like Cost	FY 99 N/A	131,766	131,766	0	256,641	256,641	0	100.00%
I	Jena	Nash	179,872	8,939	0	0	0	0	0	0	188,811	68,811	120,000	30.75%	FY 97 TDC	36,900	30,000	6,900	36,900	30,000	6,900	81.30%
I	Passamaquoddy Indian Town	Nash	1,288,576	138,875	0	0	0	80,125	80,125	0	1,507,576	894,544	613,032	72.60%	FY 97 S/W	445,061	304,348	140,713	525,186	384,473	140,713	73.21%
I	Passamaquoddy Pleasant Poi	Nash	1,645,850	135,557	0	0	0	72,547	72,547	0	1,853,954	428,731	1,425,223	47.90%	FY 97 TDC	682,682	452,558	230,124	755,229	525,105	230,124	69.53%
I	Pequot	Nash	789,760	56,612	0	0	0	40,703	40,703	0	887,075	124,995	762,080	14.61%	FY 98 S/W/B	111,340	220,332	(108,992)	152,043	261,035	(108,992)	171.68%
I	Seminole	Nash	3,098,527	571,156	0	0	0	187,915	187,915	0	3,857,598	1,388,736	2,468,862	32.90%	FY 99 S/B	812,256	812,256	0	1,000,171	1,000,171	0	100.00%
I	Seneca	Nash	5,214,576	1,342,278	0	151,267	0	285,596	285,596	0	6,691,183	2,432,704	4,258,479	35.89%	FY 97 S/B	1,528,368	1,138,047	390,321	1,813,964	1,574,910	239,054	86.82%
I	St. Regis	Nash	3,546,513	798,554	0	69,919	0	175,786	175,786	0	4,450,934	2,215,936	2,234,998	39.14%	FY 99 S/W	874,778	591,911	282,867	1,050,564	837,616	212,948	79.73%
I	Tunica	Nash	323,109	14,990	0	0	0	10,530	10,530	0	348,629	0	348,629	57.90%	FY 98 TDC	201,856	176,273	25,583	212,386	186,803	25,583	87.95%
I	Mohegan	Nash	895,034	0	0	0	0	0	0	0	895,034	834	894,200	ID Like Cost	FY 96 N/A	31,913	31,913	0	31,913	31,913	0	100.00%
I	Wampanoag	Nash	351,986	36,545	0	0	0	154,905	154,905	0	543,436	322,784	220,652	53.38%	FY 96 N/A	117,784	117,592	192	272,689	272,497	192	99.93%
I	USET	Nash		136,819	0	0	0	0	0	0	136,819	0	136,819	ID Like Cost	FY 99 N/A	44,443	44,443	0	44,443	44,443	0	100.00%
I	MicMac	Nash	1,299,552	103,544	0	0	0	83,559	83,559	0	1,486,655	979,188	507,467	68.68%	FY 99 S/W	348,528	332,602	15,926	432,087	416,161	15,926	96.31%
	Sub-Totals		28,768,642	4,112,944	0	221,186	0	1,750,356	1,750,356	0	34,410,756	14,517,975	19,892,781			8,066,016	6,804,334	1,261,682	9,816,372	8,775,876	1,040,496	89.40%
III	Chitimacha	Nash	669,155	208,224	0	21,618	0	32,815	32,815	0	888,576	590,969	297,607	37.40%	FY 99 S/W	111,305	111,305	0	144,120	165,738	(21,618)	115.00%
III	Choctaw	Nash	8,863,621	1,419,635	0	205,068	0	917,704	917,704	0	10,995,892	572,064	10,423,828	19.80%	FY 96 TDC	2,063,918	1,694,160	369,758	2,981,622	2,816,932	164,690	94.48%
III	Creek	Nash	2,112,098	533,047	0	69,756	327	111,642	111,642	0	2,687,031	808,274	1,878,757	38.30%	FY 98 TDC	719,564	550,794	168,770	831,206	732,192	99,014	88.09%
III	Penobscot	Nash	1,843,209	451,851	0	56,653	0	124,930	124,930	0	2,363,337	1,352,180	1,011,157	57.62%	FY 99 S/W	582,629	536,059	46,570	707,559	717,642	(10,083)	101.43%
	Sub-Totals		13,488,083	2,612,757	0	353,095	327	1,187,091	1,187,091	0	16,934,836	3,323,487	13,611,349			3,477,416	2,892,318	585,098	4,664,507	4,432,504	232,003	95.03%
	AREA TOTALS		42,256,725	6,725,701	0	574,281	327	2,937,447	2,937,447	0	51,345,592	17,841,462	33,504,130			11,543,432	9,696,652	1,846,780	14,480,879	13,208,380	1,272,499	91.21%

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Title I No.	or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
				Total FY'99 Program (Recurring)	LESS (-) Program amounts in the ISD (Non- recurring)	LESS (-) FY'99 Tribal Shares Duplicativ e of CSC	FY'99 DCSC Funding (Non- Memoran dum Only)	FY'99 DCSC Negotiated Need	FY'99 DCSC Funding (Recurrin g)	FY'99 DCSC Shortfall (Memor andum Only)	FY'99 Program Base (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass- thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY'99ID C Need (Non- recurrin g)	FY'99 IDC Funding Paid	FY'99 IDC andum Only)	TOTAL CSC Need	TOTAL Funding Availabl e for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded		
AREA																								
1	I	Navajo Nation	NV	22,817,564	254,019	0	264,330	0	784,743	784,743	0	23,591,996	4,386,292	19,205,704	15.20%	97 Prov	2,919,267	2,948,200	(28,933)	3,704,010	3,997,273	(293,263)	107.92%	
2	I	San Juan Southern Paiute	NV	328,282	127	0	0	0	30,617	30,617	0	359,026	128,782	230,244	53.20%	Prov salaries	122,490	149,014	(26,524)	153,107	179,631	(26,524)	117.32%	
3	I	Tribe F	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
4	I	Tribe G	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
5	I	Tribe H	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
6	I	Tribe I	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
7	I	Tribe J	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
8	I	Tribe K	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
9	I	Tribe L	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
10	I	Tribe M	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
11	I	Tribe N	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
12	I	Tribe O	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
13	I	Tribe P	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
14	I	Tribe Q	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
15	I	Tribe R	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
16	I	Tribe S	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
17	I	Tribe T	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
18	I	Tribe U	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
TITLE I Sub-Totals				23,145,846	254,146	0	264,330	0	815,360	815,360	0	23,951,022	4,515,074	19,435,948				3,041,757	3,097,214	(55,457)	3,857,117	4,176,904	(319,787)	108.29%
1	III	Tribe V	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
2	III	Tribe W	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
3	III	Tribe X	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
4	III	Tribe Y	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
5	III	Tribe Z	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	#DIV/0!	
TITLE III Sub-Totals				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS				23,145,846	254,146	0	264,330	0	815,360	815,360	0	23,951,022	4,515,074	19,435,948				3,041,757	3,097,214	(55,457)	3,857,117	4,176,904	(319,787)	108.29%

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Fiscal Year 2000
CSC SHORTFALL REPORT
PHOENIX AREA

Date Submitted: November 22, 1999/Revised and corrected 12/21/99/RESUBMITTED: 12/28/99

CSC SHORTFALL REPORT
PHOENIX AREA

Date Submitted: November 22, 1999/Revised and corrected 12/21/99/RESUBMITTED: 12/28/99

Title I No.	or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
				Total FY'99 Program (Recurring)	Total FY'99 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY'99 Tribal Shares Duplicative of CSC	FY'99 DCSC Funding (Non-recurring) (Memorandum Only)	FY'99 DCSC Negotiated	FY'99 DCSC Funding (Recurring)	FY'99 Shortfall (Memorandum Only)	FY'99 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current IDC Rate	Fiscal Year & Type of IDC Rate	FY'99 IDC Need (Non-recurring)	FY'99 IDC Funding Paid	FY'99 Shortfall (Memorandum Only)	TOTAL Available for CSC	TOTAL Funding Available for CSC	Total Shortfall	% of Ongoing CSC Need Funded
AREA																							
1	I	Ak-Chin Inc	PHX	21,542	0	0	0	0	2,845	2,845	0	24,387	0	24,387	IDC Type	FY 1999	8,400	6,934	1,466	11,245	9,779	1,466	86.96%
2	I	Battle Moun	PHX	109,500	3,398	0	0	0	8,629	8,629	0	121,527	28,710	92,817	184.60%	1998 (TDC-	171,340	152,686	18,654	179,969	161,315	18,654	89.63%
3	I	Chemehuev	PHX	73,844	8,015	0	0	0	1,738	1,738	0	83,597	8,015	75,582	0.00%	FY _____	0	0	0	1,738	1,738	0	100.00%
4	I	Cocopah	PHX	286,073	3,069	0	0	0	15,818	15,818	0	304,960	5,779	299,181	33.30%	1996 (TDC-	99,627	82,144	17,483	115,445	97,962	17,483	84.86%
5	I	Colorado Ri	PHX	486,367	2,539	0	0	0	30,867	30,867	0	519,773	11,015	508,758	24.20%	1996 (TDC-	123,119	101,630	21,489	153,986	132,497	21,489	86.04%
6	I	Elko Band	PHX	119,958	6,696	0	0	0	5,886	5,886	0	132,540	6,696	125,844	0.00%	FY _____	0	0	0	5,886	5,886	0	100.00%
7	I	Fallon Paiut	PHX	473,813	68,830	0	996	0	74,578	74,578	0	616,225	225,959	390,266	21.60%	Y 97 (S & V	84,297	72,954	11,343	158,875	148,528	10,347	93.49%
8	I	Ft. McDerm	PHX	64,873	0	0	0	0	9,586	9,586	0	74,459	0	74,459	31.10%	FY _____	23,157	19,115	4,042	32,743	28,701	4,042	87.66%
9	I	Ft. McDow	PHX	712,234	11,235	0	7,213	0	84,332	67,163	17,169	783,419	155,867	627,552	12.80%	1996 (TDC-	80,327	50,970	29,357	164,659	125,346	39,313	76.12%
10	I	Ft. Mojave	PHX	742,539	2,195	0	0	0	41,388	36,826	4,562	781,560	575,045	206,515	29.80%	1995 (TDC-	61,541	50,874	10,667	102,929	87,700	15,229	85.20%
11	I	Gila River I	PHX	4,367,132	17,351	0	90,321	0	397,479	338,352	59,127	4,632,514	17,351	4,615,163	13.30%	1998 (TDC-	613,817	460,106	153,711	1,011,296	888,779	122,517	87.89%
12	I	Gila River I	PHX	12,847,145	255,488	0	144,492	0	803,860	649,822	154,038	13,607,963	255,488	13,352,475	IDC Type	FY 1999	2,219,205	1,832,069	387,136	3,023,065	2,626,383	396,682	86.88%
13	I	Goshute Bu	PHX	177,072	891	0	0	13,600	54,160	54,160	0	232,123	0	232,123	33.70%	1997 (TDC-	78,225	62,356	15,869	132,385	116,516	15,869	88.01%
14	I	Havasupai	PHX	96,075	810	0	0	0	5,499	5,499	0	102,384	810	101,574	15.00%	1994 (TDC-	15,236	2,659	20,735	18,076	2,659	87.18%	
15	I	Hopi Tribe	PHX	1,751,105	24,979	0	0	0	117,947	117,947	0	1,894,031	485,414	1,408,617	42.70%	1997 (TDC-	601,479	495,647	105,832	719,426	613,594	105,832	85.29%
16	I	Hualapai Tr	PHX	584,372	1,717	0	0	0	59,962	59,962	0	646,051	17,833	628,218	27.30%	1999 (TDC-	171,504	171,127	377	231,466	231,089	377	99.84%
17	I	Kaibab Paiu	PHX	246,528	2,231	0	0	0	16,791	15,378	1,413	264,137	32,231	231,906	30.70%	1997 (TDC-	71,195	58,018	13,177	87,986	73,396	14,590	83.42%
18	I	Las Vegas F	PHX	1,036,414	31,203	0	0	0	31,598	31,598	0	1,099,215	12,392	1,086,823	19.80%	1998 (TDC-	215,191	153,988	61,203	246,789	185,586	61,203	75.20%
19	I	Lovelock	PHX	97,143	3,222	0	0	0	8,558	8,558	0	108,923	3,222	105,701	0.00%	FY _____	0	0	0	8,558	8,558	0	100.00%
20	I	Pascua Yaq	PHX	560,406	0	0	0	0	20,200	12,477	7,723	572,883	0	572,883	25.10%	'97 (TDC-I	143,794	88,217	55,577	163,994	100,694	63,300	61.40%
21	I	Paiute India	PHX	1,352,413	31,944	0	0	0	83,652	58,127	25,525	1,442,484	5,680	1,436,804	25.70%	FY _____	369,259	275,900	93,359	452,911	334,027	118,884	73.75%
22	I	Pyramid Lal	PHX	305,524	27,142	0	0	0	52,419	47,971	4,448	380,637	23,803	356,834	23.00%	FY _____	82,072	67,258	14,814	134,491	115,229	19,262	85.68%
23	I	Quechan Tr	PHX	509,543	4,683	0	0	0	26,045	26,045	0	540,271	78,804	461,467	25.00%	1998 (TDC-	115,367	95,129	20,238	141,412	121,174	20,238	85.69%
24	I	Reno-Spark	PHX	1,035,519	130,353	0	0	0	105,698	100,396	5,302	1,266,268	72,330	1,193,938	22.20%	FY _____	265,054	199,598	65,456	370,752	299,994	70,758	80.92%
25	I	Salt River P	PHX	746,225	11,425	0	10,489	0	48,403	38,117	10,286	785,278	212,901	572,377	15.20%	1998 (TDC-	87,001	72,915	14,086	135,404	121,521	13,883	89.75%
26	I	San Carlos	PHX	1,567,826	10,736	0	0	0	114,135	104,435	9,700	1,682,997	293,936	1,389,061	78.10%	1996 (TDC-	1,084,857	825,271	259,586	1,198,992	929,706	269,286	77.54%
27	I	San Lucy - I	PHX	42,793	2,212	0	0	0	4,977	4,977	0	49,982	2,212	47,770	17.00%	'Y 1995 (PV	8,121	6,701	1,420	13,098	11,678	1,420	89.16%
28	I	Te-Moak Tr	PHX	154,568	540	0	0	0	7,138	7,138	0	162,246	3,844	158,402	32.70%	1999 (Propo	51,797	32,427	19,370	58,935	39,565	19,370	67.13%
29	I	Tonto Apac	PHX	73,711	479	0	0	0	1,833	1,833	0	76,023	479	75,544	0.00%	FY _____	0	0	0	1,833	1,833	0	100.00%
30	I	Ute Indian	PHX	502,435	10,035	0	0	0	15,724	15,724	0	528,194	174,845	353,349	35.80%	'1995 (S &	126,499	126,499	0	142,223	142,223	0	100.00%
31	I	Walker Riv	PHX	784,809	36,250	0	313	0	44,699	44,699	0	865,445	474,804	390,641	41.40%	'1999 (S &	161,725	159,850	1,875	206,424	204,862	1,562	99.24%
32	I	Washoe Tri	PHX	486,978	52,357	0	0	0	69,900	69,900	0	609,235	98,781	510,454	19.20%	'96 (TDC-I	98,007	81,726	16,281	167,907	151,626	16,281	90.30%
33	I	White Moun	PHX	2,049,433	54,726	0	0	0	114,955	104,965	9,990	2,209,124	299,408	1,909,716	13.90%	1998 (TDC-	265,451	206,591	58,860	380,406	311,556	68,850	81.90%
34	I	Yavapai Ap	PHX	110,327	720	0	0	0	5,694	5,694	0	116,741	27,820	88,921	100.00%	'1996 (S &	88,921	73,401	15,520	94,615	79,095	15,520	83.60%
35	I	Yavapai Pre	PHX	90,055	700	0	0	0	2,568	2,568	0	93,323	700	92,623	13.80%	1997 (TDC-	12,782	10,551	2,231	15,350	13,119	2,231	85.47%
36	I	Yerington P	PHX	374,267	18,791	0	0	0	21,863	21,863	0	414,921	15,281	399,640	28.20%	FY _____	112,698	93,735	18,963	134,561	115,598	18,963	85.91%
37	I	Yomba Sho	PHX	105,321	2,574	0	0	0	3,802	3,802	0	111,697	2,697	109,000	62.70%	FY _____	68,343	56,055	12,288	72,145	59,857	12,288	82.97%
TITLE I Sub-Totals				35,145,882	839,536	0	253,824	13,600	2,515,226	2,205,943	309,283	37,937,537	3,630,152	34,307,385			7,779,408	6,255,019	1,524,389	10,294,634	8,714,786	1,579,848	84.65%
1	III	Duckvalley	PHX	5,352,507	29,584	0	34,586	0	538,151	538,151	0	5,885,656	0	5,885,656	21.30%	BB	1,557,652	1,523,066	34,586	2,095,803	2,095,803	0	100.00%
2	III	Duckwater	PHX	738,786	2,658	0	13,110	0	139,984	139,984	0	868,318	65,572	802,746	41.70%	'99 (TDC-I	334,745	315,027	19,718	474,729	468,121	6,608	98.61%
3	III	Ely Shoshon	PHX	800,973	5,022	0	12,776	0	43,638	43,638	0	836,857	356,691	480,166	53.20%	FY _____	255,448	257,299	(1,851)	299,086	313,713	(14,627)	104.89%
TITLE III Sub-Totals				6,892,266	37,264	0	60,472	0	721,773	721,773	0	7,590,831	422,263	7,168,568			2,147,845	2,095,392	52,453	2,869,618	2,877,637	(8,019)	100.28%
AREA TOTAL				42,038,148	876,800	0	314,296	13,600	3,236,999	2,927,716	309,283	45,528,368	4,052,415	41,475,953			9,927,253	8,350,411	1,576,842	13,164,252	11,592,423	1,571,829	88.06%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

Fiscal Year 2000 CSC Shortfall Report
CSC SHORTFALL REPORT
PORTLAND AREA

Date Submitted: December 20, 1999

No.	Title I or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
				Total FY 1999 Program (Recurring)	Total FY 1999 Program (Non-recurring)	LESS (-) Program Amounts in the ISD Queue	LESS (-) Tribal Duplicative of CSC	FY 1999 (Non-Recurring) (Memorandum Only)	FY 1999 DCSC Negotiated Need	FY 1999 DCSC Funding (Recurring)	FY 1999 Shortfall (Memorandum Only)	FY 1999 Program (Ongoing Awards Only)	LESS (-) Other Exclusions and Pass-thru	FY99 Direct Cost Base	Most Current Approved IDC Rate	Fiscal Year & Type of IDC Rate	FY 1999 IDC Need (Non-recurring)	FY 1999 IDC Funding Paid	FY 1999 Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total Shortfall	% of Ongoing CSC Need Funded	
PORTLAND AREA																								
1	I	Burns-Paiute	Port	657,733	19,275	0	0	0	37,088	37,088	0	714,096	0	714,096	26.00%	Y 1998 - TDC-P	185,665	157,508	28,157	222,753	194,596	28,157	87.36%	
2	I	Chehalis	Port	931,215	56,323	0	13,042	0	88,705	55,889	32,816	1,030,385	0	1,030,385	42.60%	Y 1998 - TDC-P	438,944	366,878	72,066	527,649	435,809	91,840	82.59%	
3	I	Colville	Port	2,163,927	106,069	0	0	0	400,160	400,160	0	2,670,156	1,058,336	1,611,820	39.20%	FY 1997 - S&F	631,833	577,541	54,292	1,031,993	977,701	54,292	94.74%	
4	I	Coos	Port	1,049,828	36,611	0	17,683	0	207,494	180,342	27,152	1,249,098	237,817	1,011,281	44.80%	FY 1997 - TDC-P	453,054	319,052	134,002	660,548	517,077	143,471	78.28%	
5	I	Cow Creek	Port	1,120,035	68,008	0	0	0	135,606	101,603	34,003	1,289,646	23,933	1,265,713	33.50%	Y 1997 - TDC-P	424,014	343,233	80,781	559,620	444,836	114,784	79.49%	
6	I	Healing Lodge of	Port	1,174,553	141,320	0	0	0	27,959	27,959	0	1,343,832	62,797	1,281,035	45.60%	Y 1998 - TDC-P	584,152	529,800	54,352	612,111	557,759	54,352	91.12%	
7	I	Hoh	Port	86,108	767	0	0	0	3,668	3,668	0	90,543	0	90,543	47.20%	FY 1997 - TDC-P	42,736	39,964	2,772	46,404	43,632	2,772	94.03%	
8	I	Kalispel	Port	184,949	6,811	0	0	0	10,557	10,557	0	202,317	0	202,317	19.70%	FY 1999 - TDC-P	39,856	36,045	3,811	50,413	46,602	3,811	92.44%	
9	I	Klamath	Port	3,080,959	92,455	0	0	0	652,681	631,614	21,067	3,805,028	1,491,287	2,313,741	37.10%	Y 1998 - TDC-P	858,398	794,825	63,573	1,511,079	1,426,439	84,640	94.40%	
10	I	Kootenai	Port	319,195	9,037	0	0	0	52,901	52,901	0	381,133	244,077	137,056	56.70%	FY 1999 - S&F	77,711	77,711	0	130,612	130,612	0	100.00%	
11	I	Lower Elwha Kla	Port	1,057,277	52,012	0	26,005	0	80,056	61,823	18,233	1,145,107	0	1,145,107	27.30%	FY 1999 - TDC-P	312,614	298,573	14,041	392,670	386,401	6,269	98.40%	
12	I	Muckleshoot	Port	1,612,874	146,757	0	0	0	147,975	147,975	0	1,907,606	107,096	1,800,510	15.00%	Y 1999 - TDC-P	270,077	242,722	27,355	418,052	390,697	27,355	93.46%	
13	I	Nez Perce	Port	5,159,367	361,943	0	94,182	0	297,202	217,907	79,295	5,645,035	2,373,626	3,271,409	42.20%	Y 1998 - TDC-P	749,153	508,750	240,403	1,046,355	820,839	225,516	78.45%	
14	I	Nooksack	Port	923,878	44,309	0	22,674	0	130,840	88,351	42,489	1,033,864	0	1,033,864	60.80%	Y 1998 - TDC-P	628,589	463,082	165,507	759,429	574,107	185,322	75.60%	
15	I	NW Portland Are	Port	325,792	696,463	0	0	0	22,846	22,846	0	1,045,101	696,067	349,034	37.30%	Y 1999 - TDC-P	130,190	126,031	4,159	153,036	148,877	4,159	97.28%	
16	I	NW Band of the	Port	232,899	1,761	0	0	0	18,815	18,815	0	253,475	0	253,475	28.90%	Y 1999 - TDC-P	73,254	68,870	4,384	92,069	87,685	4,384	95.24%	
17	I	NW Washington	Port	52,781	0	0	0	0	45,951	45,951	0	98,732	0	98,732	0.00%	IDCT	0	0	0	45,951	45,951	0	100.00%	
18	I	Puyallup	Port	7,656,755	2,239,274	0	0	0	420,731	420,731	0	10,316,760	3,582,953	6,733,807	19.70%	FY 1999 - TDC-P	1,326,560	1,323,050	3,510	1,747,291	1,743,781	3,510	99.80%	
19	I	Quileute	Port	369,474	45,970	0	11,356	0	59,806	31,031	28,775	435,119	0	435,119	47.00%	FY 1997 - TDC-P	204,506	159,234	45,272	264,312	201,621	62,691	76.28%	
20	I	Sauk-Suiattle	Port	259,448	12,261	0	0	0	19,473	19,473	0	291,182	0	291,182	45.00%	FY 1997 - TDC-P	131,032	121,157	9,875	150,505	140,630	9,875	93.44%	
21	I	Shoshone-Bannox	Port	4,676,384	133,893	0	62,588	0	210,364	118,007	92,357	4,865,696	3,279,781	1,585,915	26.00%	FY 1997 - S&F	412,338	347,629	64,709	622,702	528,224	94,478	84.83%	
22	I	Skokomish	Port	1,202,039	37,235	0	14,674	0	83,046	68,290	14,756	1,292,890	0	1,292,890	33.20%	FY 1996 - TDC-P	429,239	337,628	91,611	512,285	420,592	91,693	82.10%	
23	I	Spokane	Port	580,941	29,957	0	0	0	59,741	36,988	22,753	647,886	0	647,886	17.60%	FY 1999 - TDC-P	114,028	113,406	622	173,769	150,394	23,375	86.55%	
24	I	Stillaguamish	Port	185,799	5,276	0	0	0	14,042	14,042	0	205,117	0	205,117	46.00%	Y 1998 - TDC-P	91,892	86,201	5,691	105,934	100,243	5,691	94.63%	
25	I	Tulalip	Port	2,196,258	47,795	0	0	0	224,032	224,032	0	2,468,085	1,214,666	1,253,419	38.50%	Y 1997 - TDC-P	482,566	335,657	146,909	706,598	559,689	146,909	79.21%	
26	I	Umatilla	Port	3,888,787	285,312	0	32,127	0	519,418	474,338	45,080	4,616,310	307,186	4,309,124	34.00%	FY 1996 - TDC-P	1,465,102	1,150,262	314,840	1,984,520	1,656,727	327,793	83.48%	
27	I	Upper Skagit	Port	193,281	36,700	0	0	0	17,701	17,701	0	247,682	0	247,682	46.00%	Y 1996 - TDC-P	113,934	90,876	23,058	131,635	108,577	23,058	82.48%	
28	I	Warm Springs (T	Port	3,956,697	377,533	0	0	0	253,016	253,016	0	4,587,246	3,176,129	1,411,117	41.40%	Y 1996 - TDC-P	584,202	515,626	68,576	837,218	768,642	68,576	91.81%	
29	I	Warm Springs (V	Port	313,079	292,132	0	0	0	0	0	0	605,211	94,010	511,201	30.80%	Y 1996 - TDC-P	157,450	144,587	12,863	157,450	144,587	12,863	91.83%	
30	I	Yakama	Port	6,107,828	303,339	0	0	0	151,088	151,088	0	6,562,255	253,774	6,308,481	23.50%	FY 1997 - TDC-P	1,482,493	1,369,158	113,335	1,633,581	1,520,246	113,335	93.06%	
TITLE I Sub-Totals				51,720,140	5,686,598	0	294,331	0	4,392,962	3,934,186	458,776	61,046,593	18,203,535	42,843,058				12,895,582	11,045,056	1,850,526	17,288,544	15,273,573	2,014,971	88.35%
1	III	Coeur d'Alene	Port	3,219,187	312,427	0	62,624	0	450,198	437,100	13,098	3,906,090	223,646	3,682,444	0.00%	IDCT	784,312	717,530	66,782	1,234,510	1,217,254	17,256	98.60%	
2	III	Coquille	Port	1,141,531	202,395	0	23,645	0	164,935	107,512	57,423	1,427,793	158,387	1,269,406	59.70%	Y 1998 - TDC-P	757,835	614,705	143,130	922,770	745,862	176,908	80.83%	
3	III	Grand Ronde	Port	4,144,111	469,938	0	83,417	0	646,102	602,192	43,910	5,132,824	219,357	4,913,467	52.80%	Y 1999 - TDC-P	2,594,311	1,957,349	636,962	3,240,413	2,642,958	597,455	81.56%	
4	III	Jamestown S'Klall	Port	543,017	286,578	0	30,191	0	64,776	64,776	0	864,180	358,316	505,864	50.90%	BB	303,255	273,064	30,191	368,031	368,031	0	100.00%	
5	III	Lummi	Port	4,216,824	1,739,397	0	101,740	0	182,298	182,298	0	6,036,779	1,753,864	4,282,915	39.90%	Y 1999 - TDC-P	1,708,883	1,267,088	441,795	1,891,181	1,551,126	340,055	82.02%	
6	III	Makah	Port	2,070,419	261,094	0	22,234	0	35,116	35,116	0	2,344,395	1,877,010	467,385	42.80%	FY 1998 - TDC-P	200,041	142,653	57,388	235,157	200,003	35,154	85.05%	
7	III	Nisqually	Port	1,274,027	81,719	0	31,255	0	82,142	58,982	23,160	1,383,473	17,756	1,365,717	39.80%	Y 1997 - TDC-P	543,555	471,598	71,957	625,697	561,835	63,862	89.79%	
8	III	Port Gamble S'Kl	Port	1,145,215	125,615	0	32,706	0	101,040	76,633	24,407	1,314,757	561,052	753,705	67.90%	CY 1999 - S&F	511,766	364,956	146,810	612,806	474,295	138,511	77.40%	
9	III	Quinalt	Port	3,150,399	467,503	0	67,679	0	162,147	162,147	0	3,712,370	478,262	3,234,108	63.30%	BB	2,047,190	1,551,244	495,946	2,209,337	1,781,070	428,267	80.62%	
10	III	Shoalwater Bay	Port	794,581	66,286	0	13,910	0	161,628	131,537	30,091	978,494	103,710	874,784	37.50%	FY 1999 - TDC-P	328,044	326,663	1,381	489,672	472,110	17,562	96.41%	
11	III	Siletz	Port	4,077,272	271,703	0	74,929	0	529,510	448,400	81,110	4,722,446	368,062	4,354,384	30.40%	BB	1,323,733	1,132,949	190,784	1,853,243	1,656,278	196,965	89.37%	
12	III	Squaxin Island	Port	1,758,767	122,982	0	30,																	

**Fiscal Year 2000 CSC Shortfall Report
CSC SHORTFALL REPORT**

Tucson Area

Date Submitted: 11/15/99 **Tucson Area**

CSC SHORTFALL REPORT

Date Submitted: 11/15/99

Title I or III	Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY '99 Program (Recurring)	Total FY '99 Program (Non-recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) FY '99 Tribal Shares Duplicate of CSC	FY '99 DCSC Funding (Non-Recurring) (Memorandum Only)	FY '99 DCSC Negotiated Need	FY '99 DCSC Funding (Recurring)	FY '99 DCSC Funding (Memorandum Only)	FY '99 DCSC Shortfall (Memorandum Only)	FY '99 Program Base (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY'99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY '99 IDC Need (Non-recurring)	FY '99 IDC Funding Paid	FY '99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Ongoing CSC Need Funded
TUCSON AREA																						
I	Pascua Yaqui Tribe	Tuc	1,455,887	209,198	0	0	0	83,670	83,670	0	1,748,755	117,299	1,631,456	25.10%	FY '98 Fixed	409,495	351,079	58,416	493,165	434,749	58,416	88.15%
I	Tohono O'odham Nation	Tuc	2,874,285	132,508	0	0	0	159,931	129,693	30,238	3,136,486	139,597	2,996,889	17.00%	FY '95 Proj	509,471	446,358	63,113	669,402	576,051	93,351	86.05%
I	Tribe C	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe D	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe E	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe F	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe G	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe H	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe I	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe J	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe K	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe L	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe M	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe N	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe O	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe P	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe Q	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe R	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe S	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe T	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
I	Tribe U	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
Sub-Totals			4,330,172	341,706	0	0	0	243,601	213,363	30,238	4,885,241	256,896	4,628,345			918,966	797,437	121,529	1,162,567	1,010,800	151,767	86.95%
III	Tribe V	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
III	Tribe W	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
III	Tribe X	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
III	Tribe Y	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
III	Tribe Z	_____	0	0	0	0	0	0	0	0	0	0	0	0.00%	FY _____	0	0	0	0	0	0	0.00%
Sub-Totals			0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0.00%
AREA TOTALS			4,330,172	341,706	0	0	0	243,601	213,363	30,238	4,885,241	256,896	4,628,345			918,966	797,437	121,529	1,162,567	1,010,800	151,767	86.95%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

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All Tribes by % of CSC Funded

Title or III Award	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
		Total FY 99 Program (Recurring)	Total FY 99 Program (Non- recurring)	Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	DCSC Funding (Non- Recurring)	FY 99 DCSC Negotiated Need	FY 99 DCSC (Funding)	FY99 Shortfall (Memorandum and/or Only)	FY99 Program Revenue (Only)	Other Exclusions and Pass- thru	FY99 Direct Cost	Most Fiscal Year Type of DC Rate	FY99 IDC Need (Non- recurring)	FY 99 IDC Funding	FY99 IDC Shortfall (Memorandum and/or Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of Original CSC Funded		
1	I	Conocochee	124,042	172,528	0	0	20,021	0	20,021	296,570	0	296,570	22.60%	Area Avera	67,025	0	67,025	96,046	0	96,046	0.00%	
2	I	Santa Fe Indian School	82,243	295,246	0	0	8,715	0	8,715	1,252,547	0	1,252,547	34.90%	997 Fixed	3,979	6,326	11,523	16,694	6,326	9,868	40.88%	
3	III	ANNA	4,961,729	961,291	0	122,012	22,128	875,084	347,593	527,491	6,148,601	359,502	5,789,099	42.00%	Y 99 TDC-1	2,431,422	923,960	1,507,462	3,306,506	1,393,565	1,912,941	42.15%
4	I	Lytton	76,553	0	0	0	226	15,156	4,217	99	80,770	0	80,770	75.00%	1999 TDC	60,578	23,668	36,910	65,734	27,885	37,849	42.42%
5	I	Old Springs	113,388	11,445	0	0	2,399	3,399	0	128,232	0	128,232	28.16%	Y 2000 IDC	36,110	13,607	22,503	39,509	17,006	22,503	43.04%	
6	I	Southern Ute Tribe	73,997	53,556	0	0	3,762	6,030	18,712	133,603	0	133,603	11.80%	997 Fixed	15,765	11,811	3,954	40,527	17,861	22,666	44.07%	
7	III	Kank	1,402,910	92,076	0	15,991	3,118	64,256	64,256	1,545,500	521,502	1,023,998	130.30%	Y 1999 SA	1,331,664	630,315	701,349	1,396,109	675,811	685,538	50.91%	
8	I	Nanah	106,092	9,865	0	0	8,261	44,856	3,775	124,843	0	124,843	14.80%	996 Fixed	17,885	9,907	7,978	26,146	15,883	12,563	51.89%	
9	I	San Bedonso	67,034	18,252	0	0	0	8,730	5,400	3,330	90,686	0	90,686	26.90%	Area Avera	24,395	12,132	12,263	33,125	15,933	17,192	52.93%
10	I	LITTLE TRAVERSE	1,863,608	80,336	0	0	26,305	26,305	0	1,970,249	769,510	1,200,739	38.40%	Y 97 TDC-1	461,084	231,794	229,290	487,389	258,099	229,290	52.86%	
11	I	LITTLE RIVER BAND	744,091	24,262	0	0	14,930	14,930	0	783,303	332,280	451,023	29.80%	Y 96 TDC-1	136,789	68,959	67,830	137,899	83,909	67,830	53.30%	
12	I	Colusa	80,992	8,052	0	0	27	0	0	88,144	0	88,144	12.00%	Y 2000 IDC	10,577	5,985	4,592	10,577	5,985	4,592	56.99%	
13	I	Jensen	630,997	33,843	0	0	75,421	28,654	47,367	692,594	0	692,594	18.90%	998 Fixed	130,900	92,135	38,765	206,321	120,189	86,132	58.25%	
14	I	Puget Yaqui	560,486	0	0	0	20,200	12,477	7,723	572,883	25,101	547,782	25.10%	Y 97 TDC-1	143,794	88,217	55,577	163,994	100,694	63,300	41.40%	
15	I	Pojague	73,904	938	0	0	10,170	2,310	7,860	77,152	0	77,152	28.50%	998 Fixed	21,988	17,893	4,095	32,158	20,203	11,955	62.83%	
16	I	San Felipe	255,295	16,618	0	0	20,940	17,760	10,180	289,673	0	289,673	17.80%	996 Fixed	51,562	33,860	17,702	79,620	51,620	27,882	63.92%	
17	III	Citizens Potawatomi Nation	3,641,641	368,802	0	145,765	22,838	651,994	225,560	4,264,434	4,090,238	209,189	3,881,409	37.10%	Y 97 TDC-F	1,439,689	1,002,056	437,631	2,091,863	1,373,381	718,482	65.67%
18	I	Pozia	87,239	0	0	0	1,725	1,725	0	89,964	0	89,964	44.60%	Y 98 TDC-F	13,186	8,117	5,069	14,919	9,842	5,069	66.00%	
19	I	CTIC	183,034	0	0	0	0	0	0	183,034	0	183,034	34.50%	Y 99 FC	63,837	42,428	21,409	63,837	42,428	21,409	66.40%	
20	I	Middle Tribe of Oklahoma	15,468	540	0	0	3,648	3,648	0	17,116	47,447	64,563	82.20%	998 TDC	2,838	25,042	14,208	42,978	28,690	14,288	66.90%	
21	I	To-Mash Tribe of Western Shoshone	154,568	540	0	0	7,138	7,138	0	162,246	3,844	158,402	32.70%	1999 P/Proc	51,797	32,427	19,370	58,935	39,565	19,370	67.13%	
22	I	Alamo	1,994,594	81,094	0	11,968	325,603	149,378	176,225	2,213,998	0	2,213,998	17.24%	1999 P/Proc	381,538	317,834	63,704	701,141	479,180	227,961	67.90%	
23	I	Central Valley	2,718,330	295,456	0	85,809	3,282	92,329	92,329	3,020,806	0	3,020,806	35.69%	Y 2000 IDC	1,078,126	628,624	449,502	1,170,455	806,762	363,693	69.70%	
24	I	Pasamogoddy Pleasant Point	1,645,850	135,557	0	0	72,547	72,547	0	1,818,397	428,731	1,425,223	47.90%	Y 97 TDC	682,682	452,558	230,124	755,229	525,105	230,124	69.53%	
25	I	RED LAKE SAP	303,003	47,198	0	0	7,800	7,800	0	358,001	48,321	399,680	14.00%	Y 97 P/Proc	43,355	27,778	15,577	51,355	35,778	15,577	69.55%	
26	I	WHITE EARTH	2,105,962	91,910	0	0	51,500	51,500	0	2,247,172	150,631	2,096,541	15.00%	Y 98 F/Proc	314,481	204,517	109,964	365,781	255,817	109,964	69.04%	
27	III	PORAGONE	2,975,187	192,211	0	0	78,456	78,456	0	3,053,643	1,798,807	1,254,836	46.60%	Y 97 TDC-1	93,959	313,330	159,371	1,515,807	1,015,629	500,178	70.84%	
28	III	SCF	29,961,969	4,395,596	0	262,369	892,335	1,645,752	1,135,556	50,996	35,230,952	0	35,230,952	100%	Y 2000 IDC	6,366,397	4,212,829	2,153,568	8,012,149	5,610,954	2,401,195	70.03%
29	III	Metalaka	1,763,531	261,526	0	36,325	104,572	95,807	8,765	2,084,539	26,301	2,058,238	29.50%	Y 99 FC	607,180	388,290	218,890	711,752	500,422	211,330	70.31%	
30	I	Mescalero	694,679	57,851	0	0	1,384	88,757	53,125	808,042	0	808,042	39.80%	994 Fixed	321,601	263,799	57,802	410,338	289,305	121,033	70.50%	
31	I	Naragansett	1,257,472	97,402	0	0	39,294	39,294	0	1,396,766	505,004	891,762	61.00%	Y 96 TDC	542,390	378,544	164,846	581,684	417,838	163,846	71.83%	
32	I	Fl. Red Bank Community Council	1,863,989	13,903	0	0	89,740	89,740	0	1,973,629	0	1,973,629	27.20%	Y 97 TDC-1	535,196	365,777	171,419	624,936	453,517	171,419	72.57%	
33	III	KC	2,975,187	192,211	0	43,255	2,457	70,430	68,122	36,238	2,946,631	44,406	2,902,225	46.10%	Y 98 TDC-1	1,596,460	658,278	658,212	2,298,800	1,601,515	697,285	72.65%
34	I	Picuris	59,146	2,170	0	0	9,698	5,650	4,048	66,966	0	66,966	17.00%	997 Fixed	11,384	9,707	1,677	21,082	15,357	5,725	72.84%	
35	I	Pasamogoddy Indian Township	1,288,576	138,875	0	0	80,125	80,125	0	1,507,576	894,544	613,032	72.60%	Y 97 TDC	445,061	304,348	140,713	525,186	384,473	140,713	73.21%	
36	I	Siera Tribal Consortium	509,029	4,320	0	0	29,830	29,830	0	543,739	0	543,739	52.80%	Y 2000 IDC	286,799	202,151	84,648	316,629	231,981	84,648	73.72%	
37	I	Paute Indian Tribe of Utah	1,352,413	31,944	0	0	83,652	88,127	25,525	1,442,484	5,680	1,436,804	25.70%	Y ____	369,259	275,900	93,359	452,911	334,027	118,884	73.75%	
38	I	Gadvidze	31,325	3,617	0	0	0	0	0	34,943	0	34,943	63.00%	1998 TDC	87,113	64,879	22,234	87,113	64,879	22,234	73.97%	
39	III	ELAT	872,242,725	55,846	45,289	0	10,711	0	0	10,711	13,566	24,277	19.80%	Y 98 TDC	14,777	343,567	328,789	1,153,000	814,217	338,783	71.14%	
40	I	LAC COURTE OREILLES	2,920,902	112,117	0	31,742	97,541	97,541	0	3,018,443	686,260	2,332,183	21.20%	Y 99 TDC-1	511,337	322,011	189,326	608,878	451,294	157,584	74.94%	
41	III	Squamish	990,584	123,928	0	18,995	109,457	97,532	11,925	1,103,409	138,372	1,045,677	51.80%	1997 - TDC	546,323	371,570	174,753	655,780	480,907	167,683	74.43%	
42	III	Redding	3,523,801	377,879	0	101,023	71,888	391,998	391,998	4,192,655	143,954	4,048,701	46.60%	1998 TDC	1,884,625	1,209,694	674,931	2,276,623	1,702,715	573,908	74.90%	
43	I	Las Vegas Paiute Tribe	1,036,414	31,203	0	0	31,598	31,598	0	1,099,215	12,392	1,086,823	19.80%	1998 TDC	215,191	153,988	61,203	246,789	185,586	61,203	75.20%	
44	I	HURON POTAWATOMI	494,000	3,845	0	0	25,542	25,542	0	523,387	164,690	358,697	27.30%	Y 97 TDC-1	97,924	67,402	30,522	123,466	92,944	30,522	75.28%	
45	I	RED CLIFF	1,360,951	13,779	0	0	1,360,951	13,779	0	1,374,730	79,905	1,294,825	19.90%	Y 97 TDC	79,905	62,677	17,228	102,808	85,650	17,158	80.00%	
46	I	Knockack	923,871	44,309	0	22,674	130,840	88,351	42,489	1,033,864	0	1,033,864	68.80%	1998 - TDC	628,589	463,082	165,507	799,429	574,107	185,322	75.60%	
47	I	Fl. McDowell Mojave-Apache Tribe	712,234	11,235	0	7,213	13,832	61,763	17,469	783,419	155,867	627,552	12.80%	1996 TDC	80,327	50,979	29,347	106,619	123,346	17,273	76.12%	
48	III	Seldovia	588,425	113,865	0	14,431	15,646	15,646	0	673,505	207	673,298	46.50%	Y 99 TDC-1	313,084	220,643	92,441	328,730	250,720	78,010	76.28%	
49	I	Quiote	369,474	45,970	0	11,356	59,806	31,031	28,775	435,119	0	435,119	47.00%	1997 - TDC	204,506	159,234	45,272	264,312	201,621	62,691	76.73%	
50	I	Tonkawa	73,417	2,264	0	0	3,677	3,677	0	79,358	0	79,358	38.80%	Y 95 TDC-F	30,632	22,989	8,123	30,632	26,186	4,446	76.32%	
51	III	ONEIDA	4,330,319	1,094,725	0	96,429	219,565	219,565	0	5,445,084	1,336,870	4,108,214	17.71%	Y 97 F/Proc	798,292	464,861	333,021	1,018,447	780,835	23		

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All Tribes by % of CSC Funded

Title I or III Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
		Total FY '99 Program (Recurring)	Total FY '99 Program (One-time/ recurring)	LESS (-) Program amounts in the ISD Queue	LESS (-) Tribal Shares in the ISD Queue	BDCSC (Non-Recurring) (Memorandum Only)	FY '99 DCSG Negotiated Need	FY '99 DCSG (Funding)	FY99 Shortfall (Memorandum Only)	FY99 Program Rec.	LESS (-) Other Exclusions and Pass-throughs	FY99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year End Type of IDC Rate	FY99 IDC Need (Non-recurring)	FY '99 IDC Funding	FY99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Available for CSC	Total CSC Shortfall	% of CSC Funded	
157	I CRRB - Consolidated	CA	9,717,974	887,792	0	329,024	0	590,433	590,433	0	10,687,175	0	10,687,175	Blended	Y 2000 IDC	4,962,435	4,062,540	899,895	5,552,884	4,981,997	570,871	89.7%
158	I Salt River Pima-Maricopa Indian Community	PHX	746,225	11,425	0	10,489	0	48,403	38,117	10,286	788,278	21,901	57,377	15,200	1998 TDC	87,001	72,915	14,086	135,004	121,521	13,483	89.7%
159	III Nisgaali	Port	1,274,027	81,719	0	31,255	0	82,142	58,982	23,160	1,383,473	17,756	1,365,717	39,800	1997 TDC	543,555	471,998	71,557	625,697	561,835	63,862	89.7%
160	III Ojibwa Nation	OK	323,871	3,852	0	0	0	17,672	17,672	0	345,995	0	345,995	17,600	1997 TDC-F	60,790	53,162	7,628	78,834	76,268	2,566	90.8%
161	III Washoe Tribe of Nevada & California	PHX	486,978	52,357	0	0	0	69,900	69,900	0	600,235	98,781	501,454	49,200	1996 TDC-F	98,007	81,726	16,281	167,907	156,626	11,281	90.8%
162	I Chappa De	CA	2,387,659	195,619	0	45,600	4,946	146,290	146,290	0	2,683,968	0	2,683,968	41,616	Y 2000 IDC	1,116,799	956,015	160,784	1,263,089	1,147,905	115,184	90.8%
163	I Santa Ynez	CA	510,315	45,380	0	12,539	0	23,617	17,242	6,375	560,398	24,758	535,640	43,600	FY 1997 SA	150,699	128,981	21,718	174,316	158,762	15,554	91.8%
164	I Healer Lodge of the Seven Nations	PHX	1,174,535	141,320	0	0	0	47,959	27,959	20,000	1,343,832	62,797	1,281,035	45,600	1998 TDC	584,152	529,800	54,352	612,111	557,759	54,352	91.2%
165	I Interior Tribal Council, Inc.	OK	219,597	2,837	0	0	0	12,600	12,600	0	235,034	0	235,034	20,800	1997 TDC-F	48,887	43,689	5,198	61,487	56,299	5,188	91.5%
166	I Fort Peck Tribal Health Project	Billings	1,938,549	30,480	0	0	0	127,791	127,791	0	2,096,820	0	2,096,820	17,900	Y 98 TDC-F	375,531	333,913	41,618	505,122	461,704	43,418	91.7%
167	III Warm Springs (Tribal Health Programs)	PHX	3,956,697	373,533	0	0	0	250,016	253,016	3,000	3,716,129	142,117	3,574,012	41,400	1998 TDC	584,202	515,626	68,576	683,716	617,216	66,500	89.8%
168	III Warm Springs (Wellness Center Programs)	PHX	313,079	292,132	0	0	0	0	0	0	605,211	94,010	511,201	30,800	1996 TDC	157,450	144,587	12,863	187,540	144,587	42,953	91.8%
169	III Turtle Mountain Band of Chippewa Indians	AAG	1,729,880	200,693	0	0	17,112	68,508	68,508	0	1,999,081	0	1,999,081	14,300	96 Fixed w/	285,869	257,129	28,740	354,777	325,677	29,100	91.9%
170	III Chugach	AK	2,393,431	387,023	0	67,620	0	184,782	184,782	0	2,897,821	41,370	2,846,451	44,500	Y 99-TDC-I	1,106,471	937,627	172,144	1,291,253	1,186,729	104,524	91.9%
171	III CATG	AK	1,433,918	32,159	0	0	0	56,012	44,349	11,663	1,510,426	7,308	1,503,118	57,000	Y 99-TDC-I	856,777	797,486	59,291	912,789	841,835	70,954	92.3%
172	III Ramah	AK	1,578,246	159,118	0	0	0	446,356	446,356	0	2,183,720	0	2,183,720	25,676	1997 Prop I	560,561	483,666	76,895	1,006,917	930,022	76,895	92.3%
173	III SEABHC	AK	24,214,601	3,585,973	0	428,657	58,992	217,241	210,518	6,723	26,807,435	69,723	26,737,712	14,500	FY 98 TDC-I	8,888,520	4,915,790	3,972,730	8,099,740	7,417,665	611,796	92.4%
174	III Swinomish	AK	1,339,587	83,616	0	30,246	0	119,791	66,557	53,234	1,459,514	124,895	1,334,619	46,700	1997 TDC	623,267	590,099	33,168	743,038	686,902	56,136	92.4%
175	III Kalspelt	Port	184,949	6,811	0	0	0	10,557	10,557	0	202,317	0	202,317	19,700	1999 TDC	39,856	36,045	3,811	50,413	46,602	3,811	92.4%
176	III Iakta	AK	986,673	207,308	0	0	0	71,923	49,260	22,663	1,243,241	348,619	894,622	8,900	995 (Fixed)	79,621	90,894	(11,273)	151,544	140,154	11,390	92.4%
177	III Kickapoo Tribe of Oklahoma	OK	2,482,239	159,200	0	96,596	0	115,515	116,515	0	2,661,358	11,082	2,650,276	51,900	97 TDC-PT	1,324,112	1,121,394	202,718	1,440,627	1,334,505	106,122	92.6%
178	III Pawnee Tribe	OK	291,040	8,448	0	0	0	11,325	11,325	0	310,113	122,396	187,717	76,200	FY 99 SA	143,574	132,999	10,575	154,899	143,924	10,975	92.9%
179	III Cheyenne Nation	OK	20,211,888	4,196,892	0	496,007	0	26,307,139	13,956,665	107,054	25,307,139	2,417,158	22,889,981	14,500	FY 98 TDC	3,314,697	2,588,982	725,715	4,817,116	4,489,216	326,162	92.8%
180	III Yaluma	OK	610,828	303,339	0	0	0	151,088	151,088	0	8,562,255	253,774	8,308,481	23,500	1997 TDC	1,482,499	1,369,158	113,341	1,633,581	1,520,246	113,335	92.9%
181	III SAULT STE MARIE	BAQ	5,628,949	1,146,638	0	145,102	0	532,800	532,800	0	7,163,285	219,880	6,943,405	21,444	FY 98 FDCI	1,064,154	809,987	254,167	1,596,954	1,487,889	109,065	93.1%
182	I Kaniatama	AK	971,033	40,815	0	0	0	22,233	22,233	0	1,043,081	4,989	1,038,102	20,000	FY 99-TDC-I	205,818	190,285	15,533	228,051	215,518	12,533	93.1%
183	I Santa Rosa Rancheria	CA	56,387	701	0	0	0	4,495	4,495	0	61,883	0	61,883	44,070	Y 2000 IDC	27,140	25,044	2,096	31,635	29,539	2,096	93.4%
184	I Sank-Suiaite	Port	259,448	12,261	0	0	0	19,473	19,473	0	291,182	0	291,182	45,000	1997 TDC	133,032	121,157	11,875	150,505	140,630	9,875	93.7%
185	III Muckleshoot	Port	1,612,874	146,757	0	0	0	147,975	147,975	0	1,907,606	107,906	1,800,700	15,000	1999 TDC	270,077	242,722	27,355	410,052	390,697	19,355	93.8%
186	III Abenaki Shawnee Tribe	PHX	2,623,700	343,298	0	127,079	0	331,409	331,409	0	3,278,455	1,000	3,277,455	10,000	BB	656,801	449,940	206,861	549,940	499,784	50,156	93.8%
187	III Fallon Paiute Shoshone Tribe	PHX	473,813	68,830	0	996	0	74,578	74,578	0	616,225	225,959	390,266	21,600	FY 97 IS & Y	84,297	72,954	11,343	158,875	148,528	10,347	93.4%
188	III Sisseton-Walopaites Sioux Tribe	AAG	892,740	75,063	0	0	9,068	36,304	36,304	0	1,004,107	0	1,004,107	22,000	98 Fixed w/	220,904	204,390	16,514	257,208	240,694	16,514	93.8%
189	III Spirit Lake Tribe	AAG	1,057,946	34,053	0	0	13,033	52,181	52,181	0	1,144,180	0	1,144,180	24,400	FY 98 (SAF	279,180	258,139	21,041	331,361	310,204	21,157	93.8%
190	III Standing Rock Sioux Tribe	AAG	1,895,688	136,033	0	0	19,487	78,020	78,020	0	1,709,621	15,300	1,694,321	15,300	FY Provision	261,572	240,118	21,454	339,952	318,138	21,814	93.8%
191	III Ponca Tribe of Nebraska	AAG	1,828,058	307,105	0	47,777	0	16,587	66,330	66,330	2,151,716	0	2,151,716	34,200	98 Fixed w/	735,887	638,964	96,923	802,217	753,071	49,146	93.8%
192	III Title River Indian Tribe	CA	2,823,871	194,929	0	0	10,274	104,274	104,274	0	2,625,074	0	2,625,074	21,800	Y 2000 IDC	578,152	537,426	40,726	682,426	642,700	40,726	94.0%
193	III Hich	AK	86,108	767	0	0	0	3,668	3,668	0	90,543	0	90,543	47,200	1997 TDC	42,736	39,964	2,772	46,404	43,632	2,772	94.0%
194	III Sante Sioux Tribe of Nebraska	AAG	1,020,703	69,551	0	5,254	21,036	21,036	0	1,111,290	0	1,111,290	22,300	96 Fixed w/	247,818	232,308	15,510	268,854	253,344	15,510	94.3%	
195	III Klamath	PHX	3,080,959	92,455	0	0	0	65,281	631,614	21,067	3,805,828	14,917	3,790,911	37,100	1998 TDC	858,398	653,753	204,645	1,511,079	1,426,439	84,640	94.4%
196	III Choctaw	Nash	8,863,621	1,419,635	0	205,068	0	917,704	917,704	0	10,995,807	572,064	10,423,828	19,800	FY 96 TDC	2,063,918	1,694,160	369,758	2,981,622	2,816,932	164,690	94.8%
197	III NEW DAY	BAQ	476,145	36,593	0	1,084	0	29,000	29,000	0	533,654	5,255	528,399	19,000	FY 98 TDC-F	100,299	92,083	8,216	129,299	122,167	7,132	94.4%
198	III Siltcooke	AK	266,416	36,593	0	0	0	28,702	28,702	0	305,118	0	305,118	14,400	BB	86,201	59,601	26,600	85,201	80,541	4,660	94.6%
199	III RED LAKE	BAQ	3,365,118	191,787	0	59,105	0	264,900	264,900	0	3,762,700	197,600	3,565,100	14,000	FY 97 PMO	499,114	399,448	99,666	760,044	724,433	45,611	94.8%
200	III PRARIE ISLAND	BAQ	360,821	9,525	0	0	0	5,400	5,400	0	375,746	135,800	239,946	20,616	FY 98 FC	49,434	46,541	2,893	54,834	51,941		

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All Tribes by % of CSC Funded

No.	Title I or III Awardee	Area	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
			Total FY '99 Program (Recurring)	Total FY '99 Program (Non-recurring)	Program amounts in the ISD Queue	LESS (-) Tribal Shares Duplicative of CSC	LESS (-) (Non-Recurring)	DCSC Funding (Memorandum Only)	DCSC FY '99 Negotiated Need	DCSC FY '99 Funding (Recurring)	FY99 DCSC Shortfall (Memorandum Only)	FY99 Program Rate (Ongoing Awards)	LESS (-) Other Exclusions and Pass-thru	FY99 Direct Cost Base	Most current approved IDC Rate	Fiscal Year & Type of IDC Rate	FY99 IDC Need (Non-recurring)	FY '99 IDC Funding Paid	FY99 IDC Shortfall (Memorandum Only)	TOTAL CSC Need	TOTAL Funding Available for CSC	Total CSC Shortfall	% of CSC Need Funded
313	I Tule River Tribal Council	CA	389,775	3,882	0	0	0	29,830	29,830	0	423,487	0	423,487	15.30%	1996 TDC	64,794	69,900	(5,106)	94,624	99,730	(5,106)	105.40%
314	I FNA	AK	433,629	737	0	0	0	0	0	0	434,366	0	434,366	19.00%	FY 99-FC	82,530	88,228	(5,698)	82,530	88,228	(5,698)	106.90%
315	I Maliseets	Nash	819,874	150,078	0	0	0	38,395	38,395	0	1,008,347	384,347	624,000	55.56%	FY98 TDC	346,694	374,788	(28,094)	385,089	413,183	(28,094)	107.30%
316	I Comanche Indian Tribe	OK	279,285	0	0	0	0	13,827	13,827	0	293,112	735	292,377	13.40%	Y98 IDC-F	45,026	49,651	(4,625)	38,853	63,478	(4,625)	107.80%
317	I Navajo Nation	NV	22,817,564	254,019	0	264,330	0	784,743	784,743	0	23,591,996	4,386,292	19,205,704	15.20%	97 Prov	2,919,267	2,948,200	(28,933)	3,704,010	3,997,273	(293,263)	107.52%
318	I Table Mountain	CA	51,838	1,644	0	0	0	5,382	5,382	0	58,864	11,890	47,374	18.10%	Y 2000 IDC	8,575	10,343	(1,768)	13,957	15,725	(1,768)	112.67%
319	III Chitimacha	Nash	669,155	208,224	0	21,618	0	32,815	32,815	0	888,576	590,969	297,607	37.40%	FY99 S/W	111,305	111,305	0	144,120	165,738	(21,618)	115.00%
320	I San Juan Southern Paiute	NV	328,282	127	0	0	0	30,617	30,617	0	359,026	128,782	230,244	53.20%	hvs salaries	122,490	149,014	(26,524)	153,107	179,631	(26,524)	117.32%
321	I MSTC	AK	525,348	5,399	0	0	0	0	0	0	530,747	1,204	529,543	37.80%	Y 98-TDC-1	200,167	241,668	(41,501)	200,167	241,668	(41,501)	120.73%
322	I Hopland	CA	116,177	11,044	0	0	0	3,328	3,328	0	130,549	0	130,549	26.80%	1999 TDC	34,987	43,763	(8,776)	38,315	47,091	(8,776)	122.90%
323	I Bery Creek	CA	2,001,098	137,561	0	69,806	3,873	111,557	111,557	0	2,180,410	16,524	2,163,886	25.70%	1999 TDC	556,119	751,523	(195,404)	667,676	932,886	(265,210)	139.72%
324	I Sandia	CA	106,001	6,156	0	6,823	0	24,200	23,896	304	129,230	60,000	69,230	14.00%	996 (Fixed)	9,692	22,023	(12,331)	33,892	52,742	(18,850)	155.62%
325	I Pinoleville	CA	23,466	400	0	126	0	1,800	1,800	0	25,540	0	25,540	33.40%	1999 TDC	8,530	15,436	(6,906)	10,330	17,362	(7,032)	168.68%
326	I Pequot	Nash	789,760	56,612	0	0	0	40,703	40,703	0	887,075	124,995	762,080	14.61%	FY98S/W/I	111,340	220,332	(108,992)	152,043	261,035	(108,992)	171.68%
327	I Coushatta	Nash	558,744	59,938	0	0	0	19,186	19,186	0	637,868	376,234	261,634	42.90%	FY96 TDC	112,241	215,224	(102,983)	131,427	234,410	(102,983)	178.36%
TOTALS			727,841,176	115,233,535	0	10,682,674	5,082,282	50,345,014	45,820,283	4,524,731	878,212,320	99,969,719	778,206,643			190,097,838	152,635,645	37,462,193	240,442,852	209,138,602	31,304,250	86.98%