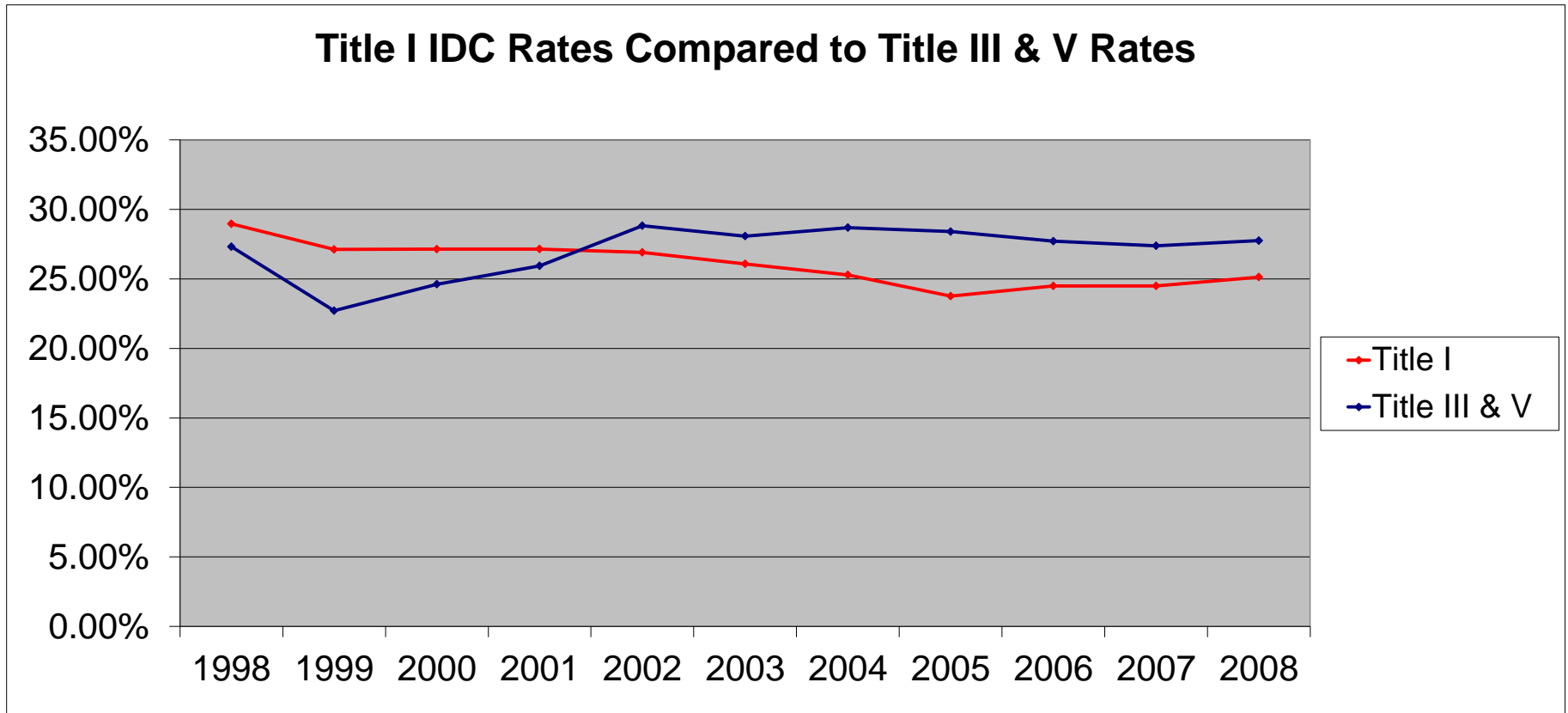


# Title I IDC Rates Compared to Title III & V IDC Rates

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	1998 - 2008
Area	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
Title I	28.96%	27.12%	27.14%	27.15%	26.91%	26.08%	25.29%	23.76%	24.49%	24.50%	25.14%	25.91%
Title III & V	27.32%	22.72%	24.62%	25.94%	28.82%	28.08%	28.70%	28.40%	27.72%	27.38%	27.75%	27.24%



## Title I and Title V IDC Rates - FY 1998 through 2008

Title I , III & V	Fical Year	Direct Cost Base	IDC Need (+) IDC Type Negotiated	Average Rate
Area Total - Title I	1999 (1998 data)	272,983,588	79,062,168	28.96%
Area Total - Title III & V	1999 (1998 data)	305,796,897	83,536,791	27.32%
Area Total - Title I	2000 (1999 data)	302,131,422	81,943,752	27.12%
Area Total - Title III & V	2000 (1999 data)	476,111,178	108,154,086	22.72%
Area Total - Title I	2001 (2000 data)	318,818,121	86,538,630	27.14%
Area Total - Title III & V	2001 (2000 data)	503,019,548	123,829,648	24.62%
Area Total - Title I	2002 (2001 data)	354,048,829	96,139,832	27.15%
Area Total - Title III & V	2002 (2001 data)	554,325,170	143,817,043	25.94%
Area Total - Title I	2003 (2002 data)	373,472,381	100,515,043	26.91%
Area Total - Title III & V	2003 (2002 data)	593,575,900	171,088,300	28.82%
Area Total - Title I	2004 (2003 data)	378,198,972	98,648,655	26.08%
Area Total - Title III & V	2004 (2003 data)	655,174,981	184,001,862	28.08%
Area Total - Title I	2005 (2004 data)	403,173,420	101,972,325	25.29%
Area Total - Title III & V	2005 (2004 data)	649,615,461	186,418,041	28.70%
Area Total - Title I	2006 (2005 data)	384,613,654	91,381,858	23.76%
Area Total - Title III & V	2006 (2005 data)	692,817,194	196,771,261	28.40%
Area Total - Title I	2007 (2006 data)	382,232,237	93,614,819	24.49%
Area Total - Title III & V	2007 (2006 data)	771,057,527	213,719,123	27.72%
Area Total - Title I	2008 (2007 data)	389,466,874	95,403,272	24.50%
Area Total - Title III & V	2008 (2007 data)	809,826,576	221,770,453	27.38%
Area Total - Title I	2009 (2008 data)	390,560,720	98,167,952	25.14%
Area Total - Title III & V	2009 (2008 data)	833,697,106	231,353,402	27.75%
Area Total - Title I	1999-2009	3,949,700,218	1,023,388,307	25.91%
Area Total - Title III & V	1000-2009	6,845,017,538	1,864,460,011	27.24%