

1 CSC History:

2 (Dollars in Thousands)

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Last Updated: 3/30/2010

	FISCAL YEARS																			
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
8 FY CSC Shortfall (from annual SF Rpts)		\$2,500	\$20,000	\$43,000	\$81,996	\$115,000	\$31,304	\$28,013	\$40,410	\$58,840	\$65,478	\$71,189	\$72,603	\$88,168	\$92,968	\$128,080	\$150,838	\$106,463	\$117,432	\$174,441
9 Change in CSC Shortfall from the previous year		\$2,500	\$17,500	\$23,000	\$38,996	\$33,004	-\$83,696	-\$3,291	\$12,397	\$18,430	\$6,638	\$5,711	\$1,414	\$15,565	\$4,800	\$35,112	\$22,758	\$ (44,375)	\$10,969	\$57,009
11 IHS Budget Request		\$110,686	\$154,814	\$161,444	\$231,005	\$205,473	\$195,096	\$365,551	\$423,515	\$445,228	\$378,461	\$411,627	\$317,538	\$284,427	\$299,325	\$301,263	\$297,884	\$297,884	\$495,332	\$444,332
13 Final Appropriation ^{1/}	\$100,558	\$136,686	\$145,942	\$153,522	\$161,202	\$168,702	\$203,781	\$228,781	\$248,234	\$268,234	\$268,974	\$267,398	\$263,684	\$264,730	\$269,730	\$267,398	\$282,398	\$398,490	\$444,332	\$444,332
15 Increase over Previous FY		\$36,128	\$9,256	\$7,580	\$7,680	\$7,500	\$35,079	\$25,000	\$19,453	\$20,000	\$740	\$(1,576)	\$(3,714)	\$1,046	\$5,000	\$(2,332)	\$15,000	\$116,092	\$45,842	\$-
16 % Increase over Previous FY		35.9%	6.8%	5.2%	5.0%	4.7%	20.8%	12.3%	8.5%	8.06%	0.28%	-0.59%	-1.39%	0.40%	1.89%	-0.86%	5.61%	41.11%	11.50%	0.00%
18 New in 2009 - IDC Need on DCSC Shortfall																6,239	7,390	7,464	7,613	7,765
19 Total Tribal CSC Need ^{2/}				\$203,860	\$196,233	\$203,474	\$240,443	\$266,192	\$300,185	\$333,473	\$350,080	\$357,042	\$363,315	\$379,853	\$392,231	\$424,352	\$464,219	\$537,485	\$595,923	\$654,640
20 Total Tribal Shares available for CSC ^{3/}						6,433	10,683	11,381	12,389	15,362	15,838	15,764	27,028	27,180	28,964	28,874	30,983	32,532	34,159	35,867
21 % of Total CSC Paid ^{4/}				75.31%	82.15%	85.14%	87.31%	89.30%	86.51%	85.04%	81.30%	79.37%	80.02%	76.85%	76.15%	69.82%	67.51%	80.19%	80.29%	73.35%
22 Change in Tribal CSC Need over previous year					(7,627)	7,241	36,969	25,749	33,993	33,288	16,607	6,962	6,273	16,538	12,378	32,121	39,867	73,266	58,438	58,717
23 % change in Tribal CSC Need over previous year					-3.7%	3.7%	18.2%	10.7%	12.8%	11.1%	5.0%	2.0%	1.8%	4.6%	3.3%	8.2%	9.4%	15.8%	10.9%	9.9%
25 Total Direct Program Contracted by Tribes ^{5/}				604,961	668,291	705,979	843,075	899,597	989,275	1,065,888	1,149,282	1,180,683	1,229,733	1,261,911	1,297,972	1,371,752	1,526,946	1,763,858	1,958,259	2,095,337
26 Change in Direct Program over previous year					63,330	37,688	137,096	56,522	89,678	76,613	83,394	31,401	49,050	32,178	36,061	73,780	155,194	236,912	194,401	137,078
27 % Increase in direct program \$\$ under contract					10.47%	5.64%	19.42%	6.70%	9.97%	7.74%	7.82%	2.73%	4.15%	2.62%	2.86%	5.68%	11.31%	15.52%	11.02%	7.00%
29 CSC NEED as a percentage of program				33.70%	29.36%	28.82%	28.52%	29.59%	30.34%	31.29%	30.46%	30.24%	29.54%	30.10%	30.22%	30.94%	30.40%	30.47%	30.43%	31.24%
30 CSC FUNDING as a percentage of program				25.38%	24.12%	23.90%	24.17%	25.43%	25.09%	25.17%	23.40%	22.65%	21.44%	20.98%	20.78%	19.49%	18.49%	22.59%	22.69%	21.21%
32 CSC LEVEL OF NEED FUNDED				75.3%	82.1%	86.1%	89.2%	90.2%	86.8%	85.0%	81.4%	79.3%	80.0%	76.8%	76.15%	69.82%	67.51%	80.19%	80.29%	73.35%

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35 ^{1/} The final CSC appropriation after rescissions.

36 ^{2/} The total identified CSC need.

37 ^{3/} Total Tribal Shares available for CSC (From annual CSC Shortfall Report).

38 ^{4/} The percentage of level of need funded

39 ^{5/} The total direct program contracted by Tribes

40 **These amounts are PROJECTED**

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