

Fiscal Year 2009 CSC Funding Report

(Includes FY 2008 data)

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

IHS CSC Shortfall Data
April 17, 2009

SUMMARY SHEET:

I. Number of Tribes...

Total number of Tribes/Tribal Organizations Contracting or Compacting	331
Average CSC LNF fundable in FY 2008	70.86%
Total number of Tribes funded at IHS Average or LESS	104
Total number of Tribes funded at IHS Average or Greater	227
Total number of Tribes funded at LESS THAN 50%	18
Total number of Tribes funded at LESS THAN 60%	43
Total number of Tribes funded at LESS THAN 70%	98
Total number of Tribes funded at LESS THAN 80%	155
Total number of Tribes funded at LESS THAN 90%	234
Total number of Tribes funded at LESS THAN 100%	301
Total number of Tribes with CSC funding in excess of 110%	7

II. Additional \$\$ distributed and remaining need to fund XX% LNF

	<u>Totals</u>	
Total \$\$ needed to fund all Tribes at 100% (total CSC Shortfall)	128,078,812	* Includes \$6.238 million IDC Need on DCSC Shortfall
New \$\$ needed to bring all Tribes up to at least 60% CSC LNF	\$ 6,294,052	
New \$\$ needed to bring all Tribes up to at least 70% CSC LNF	\$ 20,943,017	
New \$\$ needed to bring all Tribes up to at least 70.86% CSC LNF - The 2008 Average	\$ 22,863,117	
New \$\$ needed to bring all Tribes up to at least 80% CSC LNF	\$ 47,978,516	
New \$\$ needed to bring all Tribes up to at least 90% CSC LNF	\$ 82,858,945	

III. CSC Breakdown by %

	Total CSC NEEDS		Total CSC Funded		Total CSC Shortfall
Direct Contract Support Costs / % of Total CSC	\$ 88,591,563	20.88%	\$ 65,414,605	22.08%	\$ 23,176,958
Indirect Contract Support Costs / % of Total CSC	335,760,750	79.12%	230,858,896	77.92%	104,901,854
	424,352,313	100.00%	296,273,501	100.00%	128,078,812

* IDC Funded amount includes \$28.874 million of Tribal shares available for CSC.

IV. CSC Percentages (%)

	<u>Awarded</u>	<u>Total Need</u>
Total Program Funds under PL 93-638 Awards	\$ 1,342,878,373	
Total CSC Awarded	267,399,296	
Total Tribal Shares available for CSC (20% duplication)	28,873,939	
Total CSC Requirements	<u>\$ 424,352,313</u>	
CSC as a % of Program Funds	19.9%	31.6%
CSC as a % of Total Requirements	18.4%	24.0%
% of Total CSC Need funded by Areas in FY 2007		70.86%

V. Total CSC LNF by Area:

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Aberdeen	87.50%	75.40%	73.40%	75.99%	69.87%	80.37%	73.17%
Alaska	75.60%	74.90%	71.80%	73.52%	72.96%	71.15%	66.13%
Albuquerque	90.60%	92.30%	77.30%	88.38%	83.34%	81.95%	78.92%
Bemidji	83.00%	80.60%	79.60%	76.72%	73.44%	79.09%	59.88%
Billings	81.30%	82.30%	89.30%	93.37%	88.62%	89.45%	87.50%
California	83.20%	85.30%	83.80%	79.44%	78.40%	75.32%	69.31%
Nashville	97.00%	90.70%	98.30%	90.75%	82.83%	86.29%	85.26%
Navajo	97.20%	89.00%	70.40%	84.91%	72.02%	66.43%	67.85%
Oklahoma	82.50%	80.10%	82.30%	79.49%	72.61%	74.51%	72.66%
Phoenix	94.30%	95.50%	92.40%	92.95%	89.51%	95.49%	77.63%
Portland	85.20%	85.30%	85.50%	88.93%	87.33%	82.63%	77.33%
Tucson	<u>73.80%</u>	<u>75.10%</u>	<u>75.40%</u>	<u>70.95%</u>	<u>67.39%</u>	<u>69.69%</u>	<u>64.61%</u>
---TOTALS	<u>82.40%</u>	<u>81.30%</u>	<u>79.40%</u>	<u>80.02%</u>	<u>76.79%</u>	<u>76.30%</u>	<u>70.86%</u>

VI. CSC Need Projection for FY 2009

	<u>Totals</u>	
Total CSC appropriation in FY 2008	\$ 267,398,478	
FY 2008 CSC Shortfall at September 30, 2008	128,078,812	* Includes \$6.238 million IDC Need on DCSC Shortfall
Inflation for FY 2009 @ 2.0%	5,647,970	
CSC associated with Program Increases in the FY 2009 Budget	25,989,320	
New & Expanded ISD Need for FY 2009	<u>15,000,000</u>	
TOTAL FY 2009 CSC Need (Projected)	442,114,579	470,988,518 (Includes 20% Tribal Shares)
-- LESS FY 2009 CSC Appropriation	<u>282,398,478</u>	
FY 2009 Projected CSC Shortfall	<u>\$ 159,716,101</u>	
% of Total CSC Need Estimated to be funded by Areas in FY 2009		<u>63.87%</u>

* Note: These calculations are based on information that has already been shared publicly in one form or another.

** Note: Tables above contain preliminary data for FY 2002 - 2004.

*** Note: Data package compiled by the Office of Tribal Programs. April 17, 2009

**Fiscal Year 2009 Contract Support Cost Report
Summary/IHS Area Offices
(Explanation of Table/Columns)
(FY 2008 Data)**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY/CY & Type of IDC Rate	FY 2008 IDC Need (Non-Recurring) Based on IDC rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TITLE I	Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TITLE V	Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
		Area Total		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
- F Total FY non-recurring program funding provided to the awardee.
- G FY Area and Headquarter Tribal shares that duplicated contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD)/CSC negotiations.
- H Start-up direct contract support cost (DCSC) funding provided to those awardees who received funding from the ISD fund in FY 2008 only.
- I FY 2008 DCSC negotiated need.
- J Amount of CSC funds actually paid to the Tribe for DCSC needs on a recurring basis, including FY 2008 ISD payments.
- K FY 2008 DCSC deficiency
- L The gross (total) direct program cost against which the Tribe's IDC need is calculated. (Column (E) plus (F) plus (J) minus column (G).)
- M All other exclusions from the direct program base that are necessary before application of the awardee's most current indirect cost (IDC) rate to the Tribe's direct program base.
- N Direct cost base against which the awardee's IDC rate is applied in order to yield the IDC need identified in column (U).
- O Awardee's most current approved IDC rate or IDC type costs.
- P The FY associated with the rate identified in column (O).
- Q Full FY IDC need calculated for the awardee based on application of the awardee's most current IDC rate, in column (O), to the appropriate program base, in column (N).
- R Total CSC need of the awardee associated with the ongoing programs.
- S Total IDC funding provided to the awardee in FY 2008.
- T FY 2008 IDC deficiency.
- U Total FY 2008 CSC need.
- V Total CSC funding associated with the ongoing programs available to the awardee.
- W Additional amount needed for full CSC funding associated with the awardee's ongoing programs.
- X Percentage of CSC need funded in FY 2008.
Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other Tribal contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).

**2009 Contract Support Cost Report
SUMMARY - All Area Offices
(FY 2008 Data)**

(A) No.	(C) IHS Area Office	(E) Total FY 2008 Program (Recurring)	(F) Total FY 2008 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(I) FY 2008 DCSC Negotiated Need	(J) FY 2008 DCSC Funding Paid (Recurring)	(K) FY 2008 DCSC Deficiency	(L) FY 2008 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2008 Direct Cost Base	(Q) FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2008 IDC Funding Paid	(T) FY 2008 IDC Deficiency	(U) Total FY 2008 CSC Need	(V) TOTAL Funding Available for CSC in FY 2008	(W) Total FY 2008 CSC Deficiency	(X) % of CSC Need Funded
1	Aberdeen	51,928,992	2,943,234	274,977	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051	10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%
2	Alaska	360,127,302	42,633,259	16,881,437	31,198,215	21,677,419	9,520,796	407,556,543	28,120,885	379,435,658	125,055,654	857,554	65,333,377	60,579,831	157,111,423	103,892,233	53,219,190	66.13%
3	Albuquerque	38,306,409	2,052,303	657,580	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729	7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%
4	Bemidji	99,523,889	9,043,052	1,079,298	7,461,580	3,246,089	4,215,491	110,733,732	25,513,142	85,220,590	14,734,551	526,847	9,281,591	5,979,807	22,722,978	13,606,978	9,116,000	59.88%
5	Billings	32,070,753	1,602,064	511,376	3,176,857	2,959,348	217,509	36,120,789	7,980,095	28,140,694	5,133,269	2,569,577	6,049,525	1,653,322	10,879,703	9,520,249	1,359,454	87.50%
6	California	95,619,812	9,511,935	1,683,041	4,548,180	4,179,090	369,090	107,627,796	12,722,120	94,905,676	21,665,513	14,945,977	22,665,757	13,945,733	41,159,670	28,527,888	12,631,782	69.31%
7	Nashville	68,083,541	15,985,609	1,328,452	4,185,786	3,679,114	506,672	86,419,812	28,545,894	60,113,641	16,285,270	492,133	12,866,594	3,910,809	20,963,189	17,874,160	3,089,029	85.26%
8	Navajo	83,833,154	9,063,742	1,087,285	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885	11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%
9	Oklahoma	221,634,920	12,311,605	3,220,507	11,487,426	8,893,195	2,594,231	239,619,213	10,402,978	229,216,235	37,107,587	2,639,748	25,114,270	14,633,065	51,234,761	37,227,972	14,006,789	72.66%
10	Phoenix	68,547,193	5,994,385	694,773	4,092,511	3,783,944	308,567	77,630,749	5,268,057	72,362,691	15,221,648	0	10,513,821	4,707,827	19,314,159	14,992,805	4,321,354	77.63%
11	Portland	123,545,320	10,278,953	1,425,908	9,177,656	7,872,538	1,305,118	140,270,903	25,683,704	114,587,199	30,891,306	5,032,533	25,578,332	10,345,507	45,101,496	34,876,778	10,224,717	77.33%
12	Tucson	6,858,779	252,107	29,305	317,168	284,876	32,292	7,366,457	128,681	7,237,776	1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%
	TOTALS	1,250,080,064	121,672,248	28,873,939	88,591,563	65,414,605	23,176,958	1,408,292,978	186,274,876	1,224,257,825	297,582,866	31,938,488	201,984,691	127,536,663	418,112,917	296,273,501	121,839,416	70.86%

128,078,812

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Fiscal Year 2009 Contract Support Cost Report

**Aberdeen Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,621,239	430,108	0	0	453,161	265,385	187,776	4,316,732	1,182,487	3,134,245	10.44%	FY 2006	Fixed w/CF	TDC less PT	327,215	0	374,477	(47,262)	780,376	639,862	140,514	81.99%
2	I	Crow Creek Sioux Tribe	132,112	27,634	0	0	57,530	38,458	19,072	198,204	0	198,204	36.00%	OTHER	Fixed w/CF	TDC less PT	71,353	0	7,044	64,309	128,883	45,502	83,381	35.30%
3	I	Flandreau Santee Sioux Tribe	2,325,772	46,736	0	0	96,559	94,196	2,363	2,466,704	632,841	1,833,863	38.34%	FY 2008	Provisional	TDC less PT	703,103	0	695,769	7,334	799,662	789,965	9,697	98.79%
4	I	Lower Brule Sioux Tribe	1,232,335	26,239	0	0	51,752	48,433	3,319	1,307,007	0	1,307,007	10.48%	FY 2007	Fixed w/CF	TDC less PT	136,974	0	121,116	15,858	188,726	169,549	19,177	89.84%
5	I	Oglala Sioux Tribe	6,045,657	248,940	19,800	0	800,080	273,292	526,788	6,548,089	0	6,548,089	36.85%	OTHER	Provisional	TDC less PT	2,412,971	0	1,723,676	689,295	3,213,051	2,016,768	1,196,283	62.77%
6	I	Oglala Sioux Tribe Department of Public Safety	517,054	0	0	0	67,938	62,503	5,435	579,557	0	579,557	27.69%	OTHER	Fixed w/CF	TDC less PT	160,479	0	141,383	19,096	228,417	203,886	24,531	89.26%
7	I	Omaha Tribe of Nebraska	6,335,488	0	106,276	0	901,320	880,195	21,125	7,109,407	4,303,268	2,806,139	22.79%	FY 2007	Fixed w/CF	Salaries Only	639,519	346,139	346,139	639,519	1,886,978	1,332,610	554,368	70.62%
8	I	Pierre Indian Learning Center	159,079	0	0	0	8,415	7,669	746	166,748	0	166,748	0.00%	OTHER	OTHER	OTHER	0	0	0	0	8,415	7,669	746	91.13%
9	I	Ponca Tribe of Nebraska	3,058,503	444,724	69,583	0	93,703	91,412	2,291	3,525,056	1,251,164	2,273,892	36.15%	FY 2008	Fixed w/CF	TDC less PT	822,012	0	690,977	131,035	915,715	851,972	63,743	93.04%
10	I	Rosebud Sioux Tribe	2,914,482	0	0	0	130,266	122,141	8,125	3,036,623	612,552	2,424,071	20.97%	FY 2008	Fixed w/CF	Sal & Fringe	508,328	0	390,428	117,900	638,594	512,569	126,025	80.27%
11	I	Sac & Fox Tribe of the Mississippi in Iowa	2,182,097	32,904	0	0	37,298	35,346	1,952	2,250,347	872,472	1,377,875	34.57%	FY 2008	Fixed w/CF	TDC less PT	476,331	0	336,678	139,653	513,629	372,024	141,605	72.43%
12	I	Santee Sioux Nation	2,811,613	283,816	0	0	39,705	38,774	931	3,134,203	1,836,881	1,297,322	15.92%	OTHER	Fixed w/CF	TDC less PT	206,534	0	226,723	(20,189)	246,239	265,497	(19,258)	107.82%
13	I	Sisseton-Wahpeton Sioux Tribe	1,482,363	735,239	6,195	0	51,286	47,631	3,655	2,259,038	346,625	1,912,413	18.17%	OTHER	Fixed w/CF	TDC less PT	347,485	0	222,825	124,660	398,771	276,651	122,120	69.38%
14	I	Spirit Lake Nation	1,666,373	0	0	0	71,428	69,754	1,674	1,736,127	16,192	1,719,935	21.29%	FY 2008	Fixed w/CF	Sal & Fringe	366,174	0	432,960	(66,786)	437,602	502,714	(65,112)	114.88%
15	I	Standing Rock Sioux Tribe	2,480,259	182,051	9,086	0	110,217	103,212	7,005	2,756,436	0	2,756,436	15.90%	FY 2007	Provisional	TDC less PT	438,273	0	302,748	135,525	548,490	415,046	133,444	75.67%
16	I	Three Affiliated Tribes	4,799,685	0	64,037	0	246,305	48,678	197,627	4,784,326	1,671,967	3,112,359	48.13%	FY 2006	Fixed w/CF	Salaries Only	1,497,978	0	614,606	883,372	1,744,283	727,321	1,016,962	41.70%
17	I	Trenton Indian Service Area	2,704,507	50,482	0	0	214,473	177,142	37,331	2,932,131	0	2,932,131	17.80%	FY 2008	Provisional	TDC less PT	521,919	0	414,997	106,922	736,392	592,139	144,253	80.41%
18	I	Turtle Mountain Band of Chippewa	2,106,533	43,189	0	0	181,718	90,338	91,380	2,240,060	218,697	2,021,363	17.53%	FY 2008	Fixed w/CF	TDC less PT	354,345	0	327,095	27,250	536,063	417,433	118,630	77.87%
19	I	United Tribes Technical College	590,104	6,500	0	0	24,942	23,447	1,495	620,051	0	620,051	24.53%	FY 2008	Fixed w/CF	TDC less PT	152,099	0	117,224	34,875	177,041	140,671	36,370	79.46%
20	I	Winnebago Tribe of Nebraska	3,992,157	344,446	0	0	109,298	102,291	7,007	4,438,894	317,769	4,121,125	10.77%	FY 2007	Fixed w/CF	TDC less PT	443,845	0	297,674	146,171	553,143	399,965	153,178	72.31%
21	I	Yankton Sioux Tribe	771,580	40,226	0	0	31,136	29,810	1,326	841,616	248,390	593,226	33.32%	FY 2006	Fixed w/CF	TDC less PT	197,663	0	200,181	(2,518)	228,799	229,991	(1,192)	100.52%
TITLE I	Subtotals		51,928,992	2,943,234	274,977	0	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051					10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%
1	V		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TITLE V	Subtotals		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	#DIV/0!
	AREA TOTALS		51,928,992	2,943,234	274,977	0	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051					10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%

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Fiscal Year 2009 Contract Support Cost Report

**Alaska Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Akiachak Native Community	375,312	9,792	1,613	0	30,520	23,708	6,812	407,199	1,855	405,344	17.22%	CY 2007	Fixed w/CF	TDC less PT	69,800	0	73,917	(4,117)	100,320	99,238	1,082	98.92%
2	I	Chickaloon Village Traditional Council	12,345	17,813	3,506	0	12,341	7,993	4,348	34,645	0	34,645	22.97%	FY 2008	Fixed w/CF	TDC less PT	7,958	0	7,400	558	20,299	18,899	1,400	93.10%
3	I	Chitina Traditional Village Council	144,716	1,385	0	0	14,203	13,571	632	159,672	1,385	158,287	44.10%	FY 2006	Provisional	TDC less PT	69,805	0	65,502	4,303	84,008	79,073	4,935	94.13%
4	I	Cook Inlet Tribal Council, Inc.	1,850,222	0	0	0	12,596	7,303	5,293	1,857,525	406,317	1,451,208	29.11%	FY 2008	Fixed w/CF	TDC less PT	422,447	0	50,250	372,197	435,043	57,553	377,490	13.23%
5	I	Native Village of Diomedes	122,792	639	0	0	12,876	11,444	1,432	134,875	0	134,875	0.00%	FY 2008	IDC Type Costs	0	0	74,033	71,962	2,071	86,909	83,406	3,503	95.97%
6	I	Fairbanks Native Association	637,368	0	0	0	70,644	41,991	28,653	679,359	0	679,359	27.90%	OTHER	Fixed w/CF	TDC less PT	189,541	0	80,812	108,729	260,185	122,803	137,382	47.20%
7	I	Hoonah Indian Association	336,246	7,934	1,215	0	37,382	32,568	4,814	375,533	0	375,533	0.00%	FY 2008	IDC Type Costs	0	0	98,511	93,448	5,063	135,893	127,231	8,662	93.63%
8	I	Karluk IRA Tribal Council	124,542	426	0	0	11,827	9,741	2,086	134,709	0	134,709	0.00%	FY 2008	IDC Type Costs	0	0	68,173	66,273	1,900	80,000	76,014	3,986	95.02%
9	I	Knik Tribal Council	22,720	18,650	3,674	0	8,452	7,763	689	45,459	0	45,459	25.57%	OTHER	Provisional	TDC less PT	11,624	0	8,647	2,977	20,076	20,084	(8)	100.04%
10	I	Native Village of Kwinhagak	316,947	0	0	0	36,596	33,889	2,707	350,836	0	350,836	29.99%	OTHER	Fixed w/CF	TDC less PT	105,216	0	67,373	37,843	141,812	101,262	40,550	71.41%
11	I	Ninilchik Traditional Council	644,377	15,245	2,461	0	27,236	26,035	1,201	683,196	216,573	466,623	65.20%	FY 2007	Provisional	Sal & Fringe	304,238	0	201,770	102,468	331,474	230,266	101,208	69.47%
12	I	St. George Traditional Council	164,103	1,618	0	0	11,701	10,333	1,368	176,054	0	176,054	0.00%	FY 2008	IDC Type Costs	0	0	28,322	28,322	0	40,023	38,655	1,368	96.58%
13	I	Tanana Tribal Council	937,028	45,640	0	0	47,462	45,372	2,090	1,028,040	19,718	1,008,322	31.49%	FY 2008	Provisional	TDC less PT	317,521	0	185,986	131,535	364,983	231,358	133,625	63.39%
14	I	Tanana Chiefs Conference Title I	553,985	0	0	0	276	264	12	554,249	0	554,249	22.37%	FY 2008	Fixed w/CF	TDC less PT	123,986	0	70,747	53,239	124,262	71,011	53,251	57.15%
15	I	Native Village of Tyonek	259,292	623	0	0	31,156	24,838	6,318	284,753	0	284,753	27.14%	FY 2008	Provisional	TDC less PT	77,282	0	48,073	29,209	108,438	72,911	35,527	67.24%
16	I	Ukpeagvik Inupiat Corporation	1,793,420	428,347	0	0	83,462	12,579	70,883	2,234,346	0	2,234,346	0.00%	FY 2008	IDC Type Costs	0	0	562,308	492,740	69,568	645,770	505,319	140,451	78.25%
17	I	Valdez Native Tribe	192,815	7,520	0	0	11,914	9,203	2,711	209,538	1,055	208,483	38.00%	CY 2009	Provisional	TDC less PT	79,224	0	60,796	18,428	91,138	69,999	21,139	76.81%
TITLE I		Sub-Totals	8,488,230	555,632	12,469	0	460,646	318,595	142,051	9,349,988	646,903	8,703,085					1,778,642	831,347	1,674,018	935,971	3,070,635	2,005,082	1,065,553	65.30%

Fiscal Year 2009 Contract Support Cost Report

**Alaska Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	103,836,771	13,998,061	12,721,243	0	7,883,897	3,501,612	4,382,285	108,615,201	20,189,392	88,425,809	28.00%	FY 2009	Provisional	TDC less PT	24,759,227	0	5,153,248	19,605,979	32,643,124	21,376,103	11,267,021	65.48%
2	V	Aleutian Pribilof Islands Association, Inc.	3,376,959	428,098	59,961	0	331,940	258,772	73,168	4,003,868	20,761	3,983,107	33.00%	FY 2008	Provisional	TDC less PT	1,314,425	0	515,768	798,657	1,646,365	834,501	811,864	50.69%
3	V	Arctic Slope Native Association	6,795,364	769,669	144,731	0	1,047,564	931,785	115,779	8,352,087	46,014	8,306,073	40.00%	FY 2006	Provisional	TDC less PT	3,322,429	0	2,337,329	985,100	4,369,993	3,413,845	956,148	78.12%
4	V	Bristol Bay Area Health Corporation	18,779,129	2,487,028	362,977	0	1,822,323	1,645,910	176,413	22,549,090	520,031	22,029,059	38.35%	FY 2009	Provisional	TDC less PT	8,448,144	0	5,392,500	3,055,644	10,270,467	7,401,387	2,869,080	72.06%
5	V	Council of Athabascan Tribal Governments	1,767,189	17,795	3,559	0	67,177	61,538	5,639	1,842,963	17,795	1,825,168	62.50%	FY 2008	Provisional	TDC less PT	1,140,730	0	829,924	310,806	1,207,907	895,021	312,886	74.10%
6	V	Chugachmuit	3,443,644	490,325	79,559	0	222,566	209,504	13,062	4,063,914	24,107	4,039,807	50.50%	FY 2009	Provisional	TDC less PT	2,040,103	0	1,119,858	920,245	2,262,669	1,408,921	853,748	62.27%
7	V	Copper River Native Association	1,747,724	247,815	43,791	0	202,646	159,395	43,251	2,111,143	5,756	2,105,387	27.50%	FY 2009	Provisional	TDC less PT	578,981	0	481,708	97,273	781,627	684,894	96,733	87.62%
8	V	Eastern Aleutian Tribes, Inc.	2,409,671	569,598	68,190	0	146,098	139,615	6,483	3,050,694	20,739	3,029,955	47.10%	FY 2008	Provisional	TDC less PT	1,427,109	0	763,799	663,310	1,573,207	971,604	601,603	61.76%
9	V	Native Village of Eklutna	128,993	34,657	6,655	0	5,061	4,405	656	161,400	0	161,400	0.00%	FY 2008	IDC Type Costs	0	26,207	19,185	7,022	31,268	30,245	1,023	96.73%	
10	V	Kodiak Area Native Association	5,582,713	634,863	114,832	0	374,298	330,680	43,618	6,433,424	26,786	6,406,638	25.80%	FY 2008	Provisional	TDC less PT	1,652,913	0	1,122,058	530,855	2,027,211	1,567,570	459,641	77.33%
11	V	Kenaitze Indian Tribe, I.R.A.	1,569,935	102,396	20,479	0	136,472	132,401	4,071	1,784,253	324,223	1,460,030	22.13%	FY 2008	Provisional	TDC less PT	323,105	0	315,244	7,861	459,577	468,124	(8,547)	101.86%
12	V	Ketchikan Indian Community	4,436,284	474,473	76,668	0	847,481	752,131	95,350	5,586,220	1,543,487	4,042,733	54.48%	CY 2007	Provisional	TDC less PT	2,202,481	0	1,599,436	603,045	3,049,962	2,428,235	621,727	79.62%
13	V	Maniilaq Association	24,218,485	2,235,753	293,800	0	2,320,699	2,086,653	234,046	28,247,091	104,569	28,142,522	45.50%	FY 2008	Provisional	TDC less PT	12,804,848	0	7,555,494	5,249,354	15,125,547	9,935,947	5,189,600	65.69%
14	V	Metlakatla Indian Community	6,121,279	452,041	61,052	0	390,759	373,422	17,337	6,885,690	2,502,515	4,383,175	18.17%	FY 2008	Fixed w/CF	TDC less PT	796,423	0	591,245	205,178	1,187,182	1,025,719	161,463	86.40%
15	V	Mount Sanford Tribal Consortium	668,834	34,664	6,933	0	77,300	46,912	30,388	743,477	1,537	741,940	28.20%	FY 2009	Provisional	TDC less PT	209,227	0	171,762	37,465	286,527	225,607	60,920	78.74%
16	V	Norton Sound Health Corporation	17,938,575	2,120,518	305,156	0	1,658,963	1,472,287	186,676	21,226,224	118,591	21,107,633	26.45%	FY 2008	Provisional	TDC less PT	5,582,969	0	3,978,101	1,604,868	7,241,932	5,755,544	1,486,388	79.48%
17	V	Southcentral Foundation	51,574,910	4,708,573	722,476	0	4,236,502	2,867,559	1,368,943	58,428,566	2,814	58,425,752	36.40%	FY 2008	Provisional	TDC less PT	21,266,974	0	11,216,309	10,050,665	25,503,476	14,806,344	10,697,132	58.06%
18	V	SouthEast Alaska Regional Health Consort.	32,086,031	3,400,143	449,617	0	2,620,155	2,371,493	248,662	37,408,050	257,557	37,150,493	25.00%	FY 2008	Provisional	TDC less PT	9,287,623	0	5,614,541	3,673,082	11,907,778	8,435,651	3,472,127	70.84%
19	V	Seldovia Village Tribe	878,301	119,385	18,099	0	63,266	28,860	34,406	1,008,447	5,107	1,003,340	48.80%	FY 2008	Provisional	TDC less PT	489,630	0	265,222	224,408	552,896	312,181	240,715	56.46%
20	V	Tanana Chiefs Conference	25,686,373	3,102,274	475,161	0	1,518,130	1,299,536	218,594	29,613,022	124,979	29,488,043	22.37%	FY 2008	Fixed w/CF	TDC less PT	6,596,475	0	3,366,541	3,229,934	8,114,605	5,141,238	2,973,367	63.36%
21	V	Yakutat Tlingit Tribe	286,276	15,576	3,056	0	25,699	22,787	2,912	321,583	8,270	313,313	29.51%	CY 2008	Fixed w/CF	TDC less PT	92,459	0	71,099	21,360	118,158	96,942	21,216	82.04%
22	V	Yukon-Kuskokwim Health Corporation	38,305,632	5,633,922	830,973	0	4,738,574	2,661,567	2,077,007	45,770,148	1,608,952	44,161,196	42.89%	FY 2008	Provisional	TDC less PT	18,940,737	0	11,178,988	7,761,749	23,679,311	14,671,528	9,007,783	61.96%
TITLE V		Sub-Totals	351,639,072	42,077,627	16,868,968	0	30,737,569	21,358,824	9,378,745	398,206,555	27,473,982	370,732,573					123,277,012	26,207	63,659,359	59,643,860	154,040,788	101,887,151	52,153,637	66.14%
		AREA TOTALS	360,127,302	42,633,259	16,881,437	0	31,198,215	21,677,419	9,520,796	407,556,543	28,120,885	379,435,658					125,055,654	857,554	65,333,377	60,579,831	157,111,423	103,892,233	53,219,190	66.13%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2009 Contract Support Cost Report
Albuquerque Area
(FY 2008 Data)

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)		
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded	
1	I	Albuquerque Area Indian Hlth Board	614,684	103,662	0	0	96,043	89,135	6,908	807,481	0	807,481	49.90%	FY 2008	Provisional	Sal & Fringe	402,933	0	226,665	176,268	498,976	315,800	183,176	63.29%	
2	I	Acoma	644,503	8,170	4,399	0	56,227	51,198	5,029	699,472	77,346	622,126	21.28%	CY 2006	Fixed w/CF	TDC less PT	132,388	0	109,502	22,886	188,615	165,099	23,516	87.53%	
3	I	Alamo	3,302,737	103,384	31,342	0	510,614	403,273	107,341	3,778,052	662,699	3,115,353	17.38%	FY 2008	Fixed w/CF	TDC less PT	541,448	0	314,420	227,028	1,052,062	749,035	303,027	71.20%	
4	I	Canoncito	310,425	9,405	6,929	0	122,392	107,656	14,736	420,557	0	420,557	46.49%	FY 2006	Fixed w/CF	TDC less PT	195,517	0	164,157	31,360	317,909	278,742	39,167	87.68%	
5	I	Cochiti	93,724	1,460	4,853	0	33,879	30,176	3,703	120,507	0	120,507	34.74%	CY 2008	Fixed w/CF	TDC less PT	41,864	0	33,630	8,234	75,743	68,659	7,084	90.65%	
6	I	Eight Northern Indian Pueblo Council	821,495	16,982	68,721	0	93,678	82,078	11,600	851,834	0	851,834	18.19%	OTHER	Fixed w/CF	TDC less PT	154,949	0	96,431	58,518	248,627	247,230	1,397	99.44%	
7	I	Five Sandoval Indian Pueblo	459,120	2,043	14,311	0	74,341	65,299	9,042	512,151	0	512,151	13.20%	CY 2007	Provisional	TDC less PT	67,604	0	47,604	20,000	141,945	127,214	14,731	89.62%	
8	I	Isleta	8,756,801	145,816	58,217	0	665,458	602,156	63,302	9,446,556	3,748,397	5,698,159	14.77%	CY 2007	Fixed w/CF	TDC less PT	841,618	0	658,694	182,924	1,507,076	1,319,067	188,009	87.52%	
9	I	Jemez	6,665,647	906,025	137,584	0	797,565	723,510	74,055	8,157,598	1,229,393	6,928,205	23.55%	FY 2008	Fixed w/CF	TDC less PT	1,631,592	0	732,605	898,987	2,429,157	1,593,699	835,458	65.61%	
10	I	Jicarilla	1,899,815	5,048	8,958	0	105,633	100,936	4,697	1,996,841	196,510	1,800,331	15.43%	CY 2008	Fixed w/CF	TDC less PT	277,791	0	329,731	(51,940)	383,424	439,625	(56,201)	114.66%	
11	I	Laguna	1,063,083	13,171	11,079	0	117,828	112,589	5,239	1,177,764	0	1,177,764	39.62%	CY 2007	Fixed w/CF	TDC less PT	466,630	0	203,824	262,806	584,458	327,492	256,966	56.03%	
12	I	Mescalero	870,995	110,223	7,786	0	184,681	152,867	31,814	1,126,299	66,711	1,059,588	19.28%	OTHER	Fixed w/CF	TDC less PT	204,289	0	177,142	27,147	388,970	337,795	51,175	86.84%	
13	I	Nambe	189,355	0	5,738	0	16,120	15,403	717	199,020	0	199,020	66.55%	FY 2008	Fixed w/CF	TDC less PT	132,448	0	26,136	106,312	148,568	47,277	101,291	31.82%	
14	I	Picuris	74,103	5,076	287	0	13,524	12,922	602	91,814	0	91,814	0.00%	OTHER	IDC Type Costs	OTHER	0	11,006	11,006	0	24,530	24,215	315	98.72%	
15	I	Pojoaque	91,912	0	294	0	26,012	18,342	7,670	109,960	0	109,960	19.07%	FY 2007	Fixed w/CF	TDC less PT	20,969	0	20,090	879	46,981	38,726	8,255	82.43%	
16	I	Ramah	2,257,376	88,348	13,554	0	568,864	492,984	75,880	2,825,154	0	2,825,154	18.95%	CY 2008	Fixed w/CF	TDC less PT	535,367	0	381,415	153,952	1,104,231	887,953	216,278	80.41%	
17	I	San Felipe	1,761,773	142,410	60,014	0	151,890	135,193	16,697	1,979,362	410,583	1,568,779	21.26%	CY 2007	Fixed w/CF	TDC less PT	333,522	0	215,229	118,293	485,412	410,436	74,976	84.55%	
18	I	San Ildefonso	82,978	4,530	307	0	19,978	17,674	2,304	104,875	0	104,875	21.26%	CY 2006	Fixed w/CF	TDC less PT	22,296	0	19,904	2,392	42,274	37,885	4,389	89.62%	
19	I	San Juan	93,429	4,530	369	0	34,285	24,730	9,555	122,320	0	122,320	21.90%	CY 2008	Fixed w/CF	TDC less PT	26,788	0	26,566	222	61,073	51,665	9,408	84.60%	
20	I	Sandia	152,248	161	6,392	0	29,851	26,383	3,468	172,400	0	172,400	0.00%	FY 2008	IDC Type Costs	OTHER	0	32,500	27,322	5,178	62,351	60,097	2,254	96.39%	
21	I	Santa Clara	153,911	1,341	343	0	15,394	13,656	1,738	168,565	0	168,565	16.92%	CY 2008	Fixed w/CF	TDC less PT	28,521	0	25,896	2,625	43,915	39,895	4,020	90.85%	
22	I	Santa Fe Indian School	67,439	0	0	0	16,241	12,482	3,759	79,921	787	79,134	12.01%	FY 2007	Fixed w/CF	TDC less PT	9,504	0	7,246	2,258	25,745	19,728	6,017	76.63%	
23	I	Santo Domingo	740,007	10,131	20,608	0	62,911	55,126	7,785	784,656	22,379	762,277	16.99%	FY 2008	Fixed w/CF	TDC less PT	129,511	0	110,387	19,124	192,422	186,121	6,301	96.73%	
24	I	Southern Ute Community Action Prog.	812,099	19,965	7,864	0	89,812	88,065	1,747	912,265	0	912,265	10.00%	CY 2008	Provisional	TDC less PT	91,227	0	64,834	26,393	181,039	160,763	20,276	88.80%	
25	I	Southern Ute Tribe	171,389	16,647	1,146	0	66,500	63,346	3,154	250,236	0	250,236	29.00%	FY 2008	Fixed w/CF	TDC less PT	72,568	0	24,752	47,816	139,068	89,244	49,824	64.17%	
26	I	Taos	424,418	7,328	15,897	0	44,019	37,163	6,856	453,012	22,936	430,076	26.44%	CY 2006	Fixed w/CF	TDC less PT	113,712	0	82,534	31,178	157,731	135,594	22,137	85.97%	
27	I	Tesuque	87,334	0	299	0	11,800	10,609	1,191	97,644	0	97,644	21.06%	CY 2007	Fixed w/CF	TDC less PT	20,564	0	19,442	1,122	32,364	30,350	2,014	93.78%	
28	I	Ute Mountain Ute	939,222	22,543	14,437	0	172,083	144,911	27,172	1,092,239	2,449	1,089,790	34.54%	FY 2006	Fixed w/CF	TDC less PT	376,413	0	219,713	156,700	548,496	379,061	169,435	69.11%	
29	I	Ysleta Del Sur	2,512,395	62,256	45,966	0	243,183	213,741	29,442	2,742,426	985,012	1,757,414	16.20%	CY 2008	Fixed w/CF	TDC less PT	284,701	0	287,972	(3,271)	527,884	547,679	(19,795)	103.75%	
30	I	Zuni	2,191,992	241,648	109,886	0	356,717	265,015	91,702	2,588,769	180,819	2,407,950	12.50%	CY 2008	Fixed w/CF	TDC less PT	300,994	0	215,732	85,262	657,711	590,633	67,078	89.80%	
TITLE I		Sub-Totals	38,306,409	2,052,303	657,580	0	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729					7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%	
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	#DIV/0!
		AREA TOTALS	38,306,409	2,052,303	657,580	0	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729					7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%	

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2009 Contract Support Cost Report

**Billings Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,990,003	3,000	-	-	152,067	130,701	21,366	3,123,704	600,000	2,523,704	18.98%	OTHER	Fixed w/CF	Sal & Fringe	478,999	-	413,135	65,864	631,066	543,836	87,230	86.18%
2	I	Crow Tribe	2,269,761	3,000	-	-	68,272	65,237	3,035	2,337,998	-	2,337,998	26.78%	FY 2008	Fixed w/CF	TDC less PT	626,116	-	456,377	169,739	694,388	521,614	172,774	75.12%
3	I	Fort Belknap Community Council	2,721,287	11,148	-	-	115,464	110,331	5,133	2,842,766	81,381	2,761,385	21.97%	OTHER	Fixed w/CF	TDC less PT	606,676	-	594,665	12,011	722,140	704,996	17,144	97.63%
4	I	Fort Peck Tribal Health Project	2,805,860	41,683	-	-	160,493	135,283	25,210	2,982,826	-	2,982,826	11.54%	FY 2007	Fixed w/CF	TDC less PT	344,218	-	234,294	109,924	504,711	369,577	135,134	73.23%
5	I	Northern Cheyenne Board of Health	4,820,258	17,805	75,452	-	824,654	696,563	128,091	5,459,174	2,397,478	3,061,696	33.36%	FY 2007	Fixed w/CF	Salaries Only	1,021,382	-	801,067	220,315	1,846,036	1,573,082	272,954	85.21%
6	I	Eastern Shoshone Business Council	744,812	3,000	10,062	-	95,603	91,352	4,251	829,102	-	829,102	19.85%	CY 2006	Fixed w/CF	TDC less PT	164,577	-	173,211	(8,634)	260,179	274,625	(14,446)	105.55%
7	I	Northern Arapaho Business Council	1,472,898	3,000	12,679	-	153,467	170,825	(17,358)	1,634,044	-	1,634,044	32.08%	CY 2006	Fixed w/CF	TDC less PT	524,201	-	394,275	129,926	677,668	577,779	99,889	85.26%
		Sub-Totals	17,824,879	82,636	98,193	0	1,570,019	1,400,292	169,727	19,209,614	3,078,859	16,130,755					3,766,169	0	3,067,024	699,145	5,336,188	4,565,509	770,679	85.56%
1	I	Confederated Salish & Kootenai Tribes	6,547,965	1,333,142	282,510	-	690,765	683,711	7,054	8,282,308	1,474,041	6,808,267	20.08%	FY 2008	Fixed w/CF	TDC less PT	1,367,100	-	1,206,781	160,319	2,057,865	2,173,002	(115,137)	105.59%
2	I	Chippewa Cree Tribe of the Rocky Boy's	7,697,909	186,286	130,673	-	916,072	875,345	40,727	8,628,867	3,427,195	5,201,672	0.00%	FY 2006	CSC Pilot Project	OTHER	-	2,569,577	1,775,720	793,857	3,485,650	2,781,738	703,912	79.81%
		Sub-Totals	14,245,874	1,519,428	413,183	0	1,606,837	1,559,056	47,781	16,911,175	4,901,236	12,009,939					1,367,100	2,569,577	2,982,501	954,176	5,543,515	4,954,740	588,775	89.38%
		AREA TOTALS	32,070,753	1,602,064	511,376	0	3,176,857	2,959,348	217,509	36,120,789	7,980,095	28,140,694					5,133,269	2,569,577	6,049,525	1,653,322	10,879,703	9,520,249	1,359,454	87.50%

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Fiscal Year 2009 Contract Support Cost Report

**Nashville Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded	
1	I	Alabama-Coushatta	1,173,047	106,583	0	0	204,438	188,477	15,961	1,468,107	1,096,881	371,226	90.89%	CY 2008	Fixed w/CF	Salaries Only	337,407	-	254,183	83,224	541,845	442,660	99,185	81.69%	
2	I	Catawba	-		0	0	0	-	0	0	-	0		0	0	0	0	-	0	0	0	0	0	#DIV/0!	
3	I	Cavuga	268,367		0	0	0	0	0	268,367	0	268,367	0.00%		0	0	0	-	0	0	0	0	0	0	#DIV/0!
4	I	Coushatta La	832,344	72,445	0	0	22,353	21,359	994	926,148	476,077	450,071	22.08%	CY 2007	Fixed w/CF	TDC less PT	99,376	-	68,825	30,551	121,729	90,184	31,545	74.09%	
5	I	Jena Band	251,929	22,283	0	0	1,017	972	45	275,184	69,901	205,283	36.06%	CY 2008	Fixed w/CF	TDC less PT	74,025	-	114,601	(40,576)	75,042	115,573	(40,531)	154.01%	
6	I	Maliseets	1,090,376	51,541	0	0	42,974	41,063	1,911	1,182,980	296,894	886,086	43.57%	FY 2006	Fixed w/CF	TDC less PT	386,068	-	316,403	69,665	429,042	357,466	71,576	83.32%	
7	I	Miccosukee	1,540,622	127,521	0	0	76,994	73,571	3,423	1,741,714	-	1,741,714	47.73%	FY 2007	Fixed w/CF	TDC less PT	831,320	-	639,608	191,712	908,314	713,179	195,135	78.52%	
8	I	Narragansett	1,531,010	79,358	0	0	96,513	90,797	5,716	1,701,165	200,908	1,500,257	25.23%	CY 2008	Fixed w/CF	TDC less PT	378,515	-	321,510	57,005	475,028	412,307	62,721	86.80%	
9	I	Oneida	2,584,730	222,192	0	0	139,766	128,599	11,167	2,915,521	-	2,915,521	0.00%	FY 2008	IDC Type Costs	OTHER	0	307,534	280,022	27,512	447,300	408,621	38,679	91.35%	
10	I	Passamaquoddy Indian Township	1,806,410	116,782	0	0	89,681	85,014	4,667	2,008,206	1,322,147	686,059	77.65%	FY 2008	Provisional	Salaries Only	532,725	-	424,635	108,090	622,406	509,649	112,757	81.88%	
11	I	Passamaquoddy Pleasant Point	2,208,716	196,840	0	0	333,107	80,132	252,975	2,485,688	477,666	2,008,022	21.24%	CY 2006	Final	TDC less PT	426,504	-	656,989	(230,485)	759,611	737,121	22,490	97.04%	
12	I	Pequot	1,225,131	115,200	0	0	45,529	42,448	3,081	1,382,779	266,803	1,115,976	41.09%	FY 2008	Provisional	Sal & Fringe	458,555	-	428,329	30,226	504,084	470,777	33,307	93.39%	
13	I	Seneca	7,343,055	1,769,962	172,858	0	319,654	304,427	15,227	9,244,586	3,718,782	5,525,804	29.56%	OTHER	Provisional	0	1,633,428	-	1,479,608	153,820	1,953,082	1,956,893	(3,811)	100.20%	
14	I	Tunica-Biloxi	423,890	38,618	0	0	12,269	11,512	757	474,020	0	474,020	13.88%	CY 2007	Fixed w/CF	TDC less PT	65,794	-	58,537	7,257	78,063	70,049	8,014	89.73%	
15	I	USET	18,885	-	14,542	0	0	0	0	4,343	(122,469)	126,812	25.80%	FY 2007	Fixed w/CF	TDC less PT	32,717	120,773	87,276	66,214	153,490	101,818	51,672	66.34%	
TITLE I	I	Sub-Totals	22,278,512	2,919,325	187,400	0	1,384,295	1,068,371	315,924	26,078,808	7,803,590	18,275,218					5,256,434	428,307	5,130,526	554,215	7,069,036	6,386,297	682,739	90.34%	
1	V	Cherokee	15,176,042	3,886,012	402,209	0	823,391	786,783	36,608	19,446,628	4,075,414	15,371,214	30.09%	FY 2008	Fixed w/CF	Salaries Only	4,625,198	-	2,886,124	1,739,074	5,448,589	4,075,116	1,373,473	74.79%	
2	V	St. Regis	5,390,200	1,291,790	127,679	0	196,747	184,428	12,319	6,738,739	3,756,739	5,221,723	11.84%	CY 2008	Fixed w/CF	TDC less PT	618,252	-	466,090	152,162	814,999	778,197	36,802	95.48%	
3	V	Chitimacha	867,050	241,636	27,787	0	102,429	82,827	19,602	1,163,726	706,600	457,126	32.78%	FY 2008	Fixed w/CF	Salaries Only	149,846	-	118,729	31,117	252,275	229,343	22,932	90.91%	
4	V	Choctaw	12,354,086	2,929,865	305,227	0	1,027,140	945,183	81,957	15,923,907	4,031,502	11,892,405	21.15%	FY 2006	Fixed w/CF	TDC less PT	2,515,244	-	1,764,384	750,860	3,542,384	3,014,794	527,590	85.11%	
5	V	Mohegan	1,736,250	315,447	31,525	0	0	0	0	2,020,172	1,320,331	699,841	0.00%	OTHER	IDC Type Costs	0	0	63,826	30,999	32,827	63,826	62,524	1,302	97.96%	
6	V	Penobscot	2,351,768	673,336	69,562	0	139,829	128,495	11,334	3,084,037	1,773,418	1,310,619	52.76%	FY 2007	Fixed w/CF	Salaries Only	691,483	-	519,662	171,821	831,312	717,719	113,593	86.34%	
7	V	Poarch Creek	2,798,717	1,149,245	68,924	0	124,954	119,399	5,555	3,998,437	1,843,179	2,155,258	41.70%	CY 2008	Fixed w/CF	TDC less PT	898,743	-	631,463	267,280	1,023,697	819,786	203,911	80.08%	
8	V	Seminole	4,644,600	2,420,040	93,875	0	210,197	200,852	9,345	7,171,617	2,771,380	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	-	1,100,622	187,327	1,498,146	1,395,349	102,797	93.14%	
9	V	Wampanoag	486,316	158,913	14,264	0	176,804	162,776	14,028	793,741	463,741	330,000	73.37%	OTHER	Fixed w/CF	Sal & Fringe	242,121	-	217,995	24,126	418,925	395,035	23,890	94.30%	
TITLE V	V	Sub-Totals	45,805,029	13,066,284	1,141,052	0	2,801,491	2,610,743	190,748	60,341,004	20,742,304	41,838,423					11,028,836	63,826	7,736,068	3,356,594	13,894,153	11,487,863	2,406,290	82.68%	
AREA TOTALS			68,083,541	15,985,609	1,328,452	0	4,185,786	3,679,114	506,672	86,419,812	28,545,894	60,113,641					16,285,270	492,133	12,866,594	3,910,809	20,963,189	17,874,160	3,089,029	85.26%	

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Fiscal Year 2009 Contract Support Cost Report

**Navajo Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Navajo Nation	28,674,622	4,126,126	375,947	0	2,085,508	892,043	1,193,465	33,316,844	6,836,732	26,480,112	21.60%	FY 2006	Fixed w/CF	TDC less PT	5,719,704	0	2,885,493	2,834,211	7,805,212	4,153,483	3,651,729	53.21%
2	I	Utah Navajo Health Sys/Navajo Mtn	3,628,453	376,827	67,015	0	284,885	231,513	53,372	4,169,778		4,169,778	0.00%	0	IDC Type Costs	OTHER	0	676,069	617,290	58,779	960,954	915,818	45,136	95.30%
3	I	Winslow Indian Health Care Center	12,815,682	1,747,590	247,767	0	306,978	197,721	109,257	14,513,226	0	14,513,226	0.00%	0	IDC Type Costs	OTHER	0	3,427,121	2,879,537	547,584	3,734,099	3,325,025	409,074	89.04%
4	I	Tuba City Regional Health Care	34,762,324	2,636,284	375,588	0	1,692,766	698,990	993,776	37,722,010	13,955,261	23,766,749	23.70%	FY 2007	Provisional	TDC less PT	5,632,720	0	4,030,272	1,602,448	7,325,486	5,104,850	2,220,636	69.69%
5	I	Sage Memorial Hospital	3,952,073	176,915	20,968	0	0	0	0	4,108,020	0	4,108,020	0.00%	0	IDC Type Costs	OTHER	0	381,283	189,622	191,661	381,283	210,590	170,693	55.23%
6	I		0	0	0	0	0	0	0	0	0	0	0.00%	0			0	0	0	0	0	0	0	0
TITLE I		Sub-Totals	83,833,154	9,063,742	1,087,285	0	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885					11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0.00%	0			0	0	0	0	0	0	0	0
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0
		AREA TOTALS	83,833,154	9,063,742	1,087,285	0	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885					11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%

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Fiscal Year 2009 Contract Support Cost Report

**Portland Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Burns-Paiute	853,005	24,104	0	0	44,672	40,307	4,365	917,416	58,897	858,519	39.12%	CY 2008	Fixed w/CF	TDC less PT	335,853	0	211,466	124,387	380,525	251,773	128,752	66.16%
2	I	Chehalis	1,537,946	117,017	17,759	0	106,031	89,212	16,819	1,726,416	536,166	1,190,250	23.91%	CY 2008	Fixed w/CF	TDC less PT	284,589	0	220,368	64,221	390,620	327,339	63,281	83.80%
3	I	Colville	3,075,288	280,325	0	0	481,987	406,134	75,853	3,761,747	2,046,643	1,715,104	37.73%	OTHER	Fixed w/CF	Salaries Only	647,109	0	633,315	13,794	1,129,096	1,039,449	89,647	92.06%
4	I	Cow Creek	1,919,957	87,406	14,224	0	162,494	141,209	21,285	2,134,348	914,754	1,219,594	47.27%	CY 2007	Fixed w/CF	TDC less PT	576,502	0	351,787	224,715	738,996	507,220	231,776	68.64%
5	I	Cowlitz	1,332,834	33,988	11,093	0	11,726	10,905	821	1,366,634	385,114	981,520	27.48%	CY 2007	Fixed w/CF	TDC less PT	269,722	0	82,605	187,117	281,448	104,603	176,845	37.17%
6	I	Healing Lodge of the Seven Nations	1,599,056	67,589	0	0	138,069	88,412	49,657	1,755,057	244,263	1,510,794	40.00%	CY 2008	Provisional	TDC less PT	604,318	0	532,878	71,440	742,387	621,290	121,097	83.69%
7	I	Hoh	119,415	279,355	0	0	22,255	3,716	18,539	402,486	0	402,486	0.00%	FY 2008	IDC Type Costs	TDC less PT	0	101,111	41,048	60,063	123,366	44,764	78,602	36.29%
8	I	Klamath	4,174,903	277,537	29,183	0	749,932	657,418	92,514	5,080,675	743,698	4,336,977	33.17%	CY 2007	Fixed w/CF	TDC less PT	1,438,575	0	873,529	565,046	2,188,507	1,560,130	628,377	71.29%
9	I	Klamath Youth	831,789	0	0	0	46,928	40,412	6,516	872,201	0	872,201	23.18%	CY 2007	Fixed w/CF	TDC less PT	202,176	0	226,762	(24,586)	249,104	267,174	(18,070)	107.25%
10	I	Klamath Alcohol & Drug Abuse, Inc.	244,695	0	0	0	24,342	21,111	3,231	265,806	0	265,806	23.18%	CY 2007	Fixed w/CF	TDC less PT	61,614	0	68,414	(6,800)	85,956	89,525	(3,569)	104.15%
11	I	Nooksack	1,372,774	91,040	21,641	0	156,542	131,703	24,839	1,573,876	0	1,573,876	36.03%	CY 2006	Fixed w/CF	TDC less PT	567,067	0	514,477	52,590	723,609	667,821	55,788	92.29%
12	I	NW Portland Area Indian Health Board	518,896	238,096	0	0	44,308	38,359	5,949	795,351	238,096	557,255	40.60%	FY 2008	Provisional	TDC less PT	226,246	0	188,090	38,156	270,554	226,449	44,105	83.70%
13	I	NW Band of the Shoshone Nation	310,637	2,777	0	0	22,662	19,061	3,601	332,475	0	332,475	3.22%	CY 2008	Fixed w/CF	TDC less PT	10,706	0	14,307	(3,601)	33,368	33,368	(0)	100.00%
14	I	NW Washington SUIHB	111,662	0	0	0	20,453	17,354	3,099	129,016	0	129,016	31.00%	FY 2008	Provisional	TDC less PT	39,995	0	29,282	10,713	60,448	46,636	13,812	77.15%
15	I	Puyallup	11,129,964	764,126	106,027	0	506,764	439,099	67,665	12,227,162	2,804,478	9,422,684	19.90%	FY 2008	Provisional	TDC less PT	1,875,114	0	1,316,903	558,211	2,381,878	1,862,029	519,849	78.17%
16	I	Quileute	996,066	118,254	16,087	0	96,421	79,130	17,291	1,177,363	379,954	797,409	35.97%	FY 2008	Fixed w/CF	TDC less PT	286,828	0	253,964	32,864	383,249	349,181	34,068	91.11%
17	I	Samish	651,126	5,344	0	0	82,833	69,672	13,161	726,142	0	726,142	33.40%	CY 2007	Fixed w/CF	TDC less PT	242,531	0	232,596	9,935	325,364	302,268	23,096	92.90%
18	I	Sauk-Suiattle	381,207	31,215	10,748	0	25,723	21,636	4,087	423,310	0	423,310	25.81%	CY 2007	Fixed w/CF	TDC less PT	109,256	0	97,690	11,566	134,979	130,074	4,905	96.37%
19	I	Shoshone-Bannock	6,583,229	261,171	35,514	0	243,064	207,985	35,079	7,016,871	4,251,830	2,765,041	27.04%	FY 2008	Fixed w/CF	Sal & Fringe	747,667	0	440,638	307,029	990,731	684,137	306,594	69.05%
20	I	Snoqualmie	494,000	21,795	0	0	53,608	45,992	7,616	561,787	0	561,787	23.44%	FY 2006	Fixed w/CF	TDC less PT	131,683	0	174,517	(42,834)	185,291	220,509	(35,218)	119.01%
21	I	Spokane	810,561	31,182	0	0	70,208	59,391	10,817	901,134	0	901,134	10.14%	FY 2008	Fixed w/CF	TDC less PT	91,375	0	115,953	(24,578)	161,583	175,344	(13,761)	108.52%
22	I	Stillaquamish	244,946	10,157	0	0	16,913	14,960	1,953	270,063	45,063	225,000	27.40%	FY 2008	Fixed w/CF	TDC less PT	61,650	0	57,334	4,316	78,563	72,294	6,269	92.02%
23	I	Upper Skagit	483,748	22,621	0	0	21,321	18,377	2,944	524,746	210,524	314,222	37.89%	CY 2008	Fixed w/CF	TDC less PT	119,059	0	105,843	13,216	140,380	124,220	16,160	88.49%
24	I	Warm Springs	5,672,088	1,139,078	4,359	0	307,134	257,351	49,783	7,064,158	4,148,016	2,916,142	29.01%	CY 2007	Fixed w/CF	TDC less PT	845,973	0	705,478	140,495	1,153,107	967,188	185,919	83.88%
25	I	Yakama	9,999,796	312,695	0	0	181,983	153,593	28,390	10,466,084	0	10,466,084	14.95%	FY 2007	Fixed w/CF	TDC less PT	1,564,680	0	1,453,328	111,352	1,746,663	1,606,921	139,742	92.00%
TITLE I		Sub-Totals	55,449,588	4,216,872	266,636	0	3,638,375	3,072,499	565,876	62,472,323	17,007,496	45,464,827					11,340,288	101,111	8,942,572	2,498,827	15,079,774	12,281,707	2,798,066	81.44%

Fiscal Year 2009 Contract Support Cost Report

**Portland Area
(FY 2008 Data)**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Coeur d'Alene	4,590,707	332,009	88,789	0	607,244	503,911	103,333	5,337,838	92,705	5,245,133	0.00%	OTHER	IDC Type Costs	TDC less PT	0	1,343,495	881,090	462,405	1,950,739	1,473,790	476,949	75.55%
2	V	Coos	1,395,483	118,710	27,117	0	249,251	217,531	31,720	1,704,607	566,499	1,138,108	56.20%	CY 2008	Fixed w/CF	TDC less PT	639,616	0	462,479	177,137	888,867	707,127	181,739	79.55%
3	V	Coquille	1,531,212	131,934	34,948	0	197,239	173,199	24,040	1,801,397	0	1,801,397	55.60%	CY 2008	Fixed w/CF	TDC less PT	1,001,577	0	701,671	299,906	1,198,816	909,818	288,999	75.89%
4	V	Grand Ronde	4,629,692	533,228	98,049	0	460,590	394,679	65,911	5,459,550	0	5,459,550	54.55%	CY 2006	Fixed w/CF	TDC less PT	2,978,185	0	2,363,132	615,053	3,438,775	2,855,860	582,915	83.05%
5	V	Jamestown S'Klallam	698,114	166,228	29,609	0	78,022	65,796	12,226	900,529	0	900,529	0.00%	FY 2008	CSC Pilot Project	0	0	338,913	265,174	73,739	416,935	360,579	56,356	86.48%
6	V	Kalispel	746,259	52,406	16,307	0	12,999	18,207	(5,208)	800,565	282,493	518,072	17.28%	FY 2008	Fixed w/CF	TDC less PT	89,523	0	59,344	30,179	102,522	93,858	8,664	91.55%
7	V	Kootenai	519,287	25,198	16,330	0	63,718	53,849	9,869	582,004	357,004	225,000	59.83%	FY 2008	Fixed w/CF	Sal & Fringe	134,617	0	58,421	76,196	198,335	128,600	69,735	64.84%
8	V	Lower Elwha Klallam	1,457,508	140,056	35,064	0	92,500	72,993	19,507	1,635,493	0	1,635,493	23.60%	FY 2007	Fixed w/CF	TDC less PT	385,976	0	290,939	95,037	478,476	398,996	79,481	83.39%
9	V	Lummi	6,667,210	571,399	144,109	0	219,575	187,661	31,914	7,282,161	0	7,282,161	30.23%	CY 2007	Fixed w/CF	TDC less PT	2,201,397	0	1,395,428	805,969	2,420,972	1,727,198	693,774	71.34%
10	V	Makah	2,867,317	246,684	43,739	0	252,147	264,831	(12,684)	3,335,093	0	3,335,093	60.91%	CY 2007	Fixed w/CF	TDC less PT	2,031,405	0	309,553	1,721,852	2,283,552	618,123	1,665,429	27.07%
11	V	Muckleshoot	4,279,428	243,430	0	0	178,233	150,514	27,719	4,673,372	0	4,673,372	0.00%	0	0	0	0	0	0	178,233	150,514	27,719	84.45%	
12	V	Nez Perce	6,876,966	598,972	79,448	0	356,011	311,691	44,320	7,708,181	3,512,281	4,195,900	22.69%	FY 2008	Fixed w/CF	TDC less PT	952,050	0	692,985	259,065	1,308,061	1,084,124	223,937	82.88%
13	V	Nisqually	1,688,180	126,519	35,979	0	98,366	88,210	10,156	1,866,930	612,639	1,254,291	51.39%	CY 2006	Fixed w/CF	TDC less PT	644,580	0	490,756	153,824	742,946	614,945	128,001	82.77%
14	V	Port Gamble S'Klallam	1,708,430	173,993	41,330	0	121,097	104,279	16,818	1,945,372	1,167,211	778,161	72.00%	CY 2008	Fixed w/CF	Sal & Fringe	560,276	0	453,460	106,816	681,373	599,069	82,304	87.92%
15	V	Quinalt	4,316,884	468,271	81,555	0	195,304	164,787	30,517	4,868,387	1,167,657	3,700,730	50.42%	FY 2008	Fixed w/CF	TDC less PT	1,865,908	0	1,709,221	156,687	2,061,212	1,955,563	105,649	94.87%
16	V	Shoalwater Bay	1,591,778	50,118	17,803	0	249,677	212,409	37,268	1,836,502	33,252	1,803,250	42.55%	FY 2008	Fixed w/CF	TDC less PT	767,283	0	632,884	134,399	1,016,960	863,096	153,864	84.87%
17	V	Siletz	5,741,852	502,308	104,675	0	635,777	544,559	91,218	6,684,044	0	6,684,044	0.00%	CY 2008	CSC Pilot Project	0	0	2,284,210	1,242,947	1,041,263	2,919,987	1,892,181	1,027,806	64.80%
18	V	Skokomish	1,635,276	156,232	35,296	0	99,662	87,486	12,176	1,843,698	0	1,843,698	36.41%	FY 2008	Fixed w/CF	TDC less PT	671,290	0	346,646	324,644	770,952	469,428	301,524	60.89%
19	V	Squaxin Island	2,269,844	165,514	34,546	0	175,703	148,445	27,258	2,549,257	0	2,549,257	0.00%	FY 2008	CSC Pilot Project	0	0	964,804	897,723	67,081	1,140,507	1,080,714	59,793	94.76%
20	V	Suquamish	1,240,022	66,694	22,491	0	131,544	112,978	18,566	1,397,203	148,083	1,249,120	46.17%	CY 2008	Fixed w/CF	TDC less PT	576,719	0	491,994	84,725	708,263	627,463	80,801	88.59%
21	V	Swinomish	2,012,114	176,307	36,464	0	157,538	132,858	24,680	2,284,815	0	2,284,815	35.09%	CY 2007	Fixed w/CF	TDC less PT	801,742	0	645,526	156,216	959,280	814,848	144,432	84.94%
22	V	Tulalip	4,455,406	317,937	58,729	0	282,570	250,581	31,989	4,965,195	0	4,965,195	29.15%	CY 2008	Fixed w/CF	TDC less PT	1,447,354	0	883,671	563,683	1,729,924	1,192,981	536,944	68.96%
23	V	Umatilla	5,176,763	697,934	76,898	0	624,514	538,585	85,929	6,336,384	736,384	5,600,000	32.17%	CY 2007	Fixed w/CF	TDC less PT	1,801,520	0	1,360,716	440,804	2,426,034	1,976,199	449,836	81.46%
TITLE V		Sub-Totals	68,095,732	6,062,081	1,159,272	0	5,539,282	4,800,039	739,243	77,798,580	8,676,208	69,122,372					19,551,018	4,931,422	16,635,760	7,846,680	30,021,722	22,595,071	7,426,651	75.26%
		AREA TOTALS	123,545,320	10,278,953	1,425,908	0	9,177,656	7,872,538	1,305,118	140,270,903	25,683,704	114,587,199					30,891,306	5,032,533	25,578,332	10,345,507	45,101,496	34,876,778	10,224,717	77.33%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

Fiscal Year 2009 Contract Support Cost Report

**Tucson Area
(FY 2008 Data)**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Tohono O'odham Nation	TUC	4,189,288	83,906	0	0	191,830	167,843	23,987	4,441,037	86,853	4,354,184	19.35%	CY 2007	Fixed w/CF	TDC less PT	842,535	0	499,195	343,340	1,034,365	667,038	367,327	64.49%
2	I	Pascua Yaqui Tribe	TUC	2,669,491	168,201	29,305	0	125,338	117,033	8,305	2,925,420	41,828	2,883,592	36.44%	CY 2008	Fixed w/CF	TDC less PT	1,050,781	0	614,714	436,067	1,176,119	761,052	415,067	64.71%
TITLE I		Sub-Totals		6,858,779	252,107	29,305	0	317,168	284,876	32,292	7,366,457	128,681	7,237,776					1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%
1	V	Tribe A		0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Sub-Totals		0	0	0	0	0	0	0	0	0						0	0	0	0	0	0	0	0.00%
		AREA TOTALS		6,858,779	252,107	29,305	0	317,168	284,876	32,292	7,366,457	128,681	7,237,776					1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%

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