

Fiscal Year 2011 Contract Support Cost Report
Summary/IHS Area Offices
(Explanation of Table/Columns)
(FY 2010 Data)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non-Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency (Ongoing Awards Only)	FY 2010 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	Current Approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 Indirect CSC Need (Non-Recurring) Based on IDC rate	FY 2010 Indirect Type Cost Negotiated (non-Recurring)	FY 2010 Indirect CSC Funding Paid	FY 2010 IDC Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-
TITLE I Subtotals				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-
TITLE V Subtotals				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
Area Total				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
 - F Total FY non-recurring program funding provided to the awardee.
 - G FY IHS Area and Headquarters Tribal Shares that duplicate contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
 - H Start-up direct contract support cost (DCSC) funding provided to those awardees that received funding from the ISD fund in FY 2010.
 - I FY 2010 DCSC negotiated need.
 - J Recurring amount of CSC funds paid to the Tribe/Tribal Organization (T/TO) in FY 2010 for DCSC.
 - K FY 2010 DCSC deficiency or unmet need.
 - L Total direct program base (recurring/non-recurring), plus DCSC funding paid, less (-) tribal Shares duplicative of CSC in FY 2010 (Column (E) plus (F) plus (J) minus column (G).
 - M All other exclusions from the direct program base.
 - N Total direct cost base (program base, less (-) exclusions and pass-through.
 - O Awardee's most current approved indirect costs (IDC) rate.
 - P The FY/CY, Type of IDC Rate, and Type of Base associated with the rate identified in column (O).
 - Q Total FY IDC need based on the awardee's most current IDC rate. (Column (O) program base times column (N) direct cost base). A portion of the IDC amount may include indirect costs funded through the secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish between these categories of IDC, and, therefore, the amounts on the report may include the total IDC of an awardee without distinguishing between the costs funded under the Secretarial amount from those funded as indirect CSC.
 - R Total Indirect type costs negotiated between the awardee and the IHS.
 - S Total Indirect CSC funding provided to the awardee.
 - T FY 2010 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDSC that may be activities/cost funded through the Secretarial amount rather than as CSC.
 - U FY 2010 CSC need
 - V Total CSC and Tribal Shares funding for CSC-type costs associated with the ongoing programs. CSC-type costs are cost in a Tribal Shares funding the would be duplicative of CSC.
 - W Total FY 2010 deficiency (DCSC + IDSC need, less total CSC funding paid). The deficiency noted in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/cost funded through the Secretarial amount rather than as CSC.
 - X Percentage of CSC need funded.
- NOTE: Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other T/TO contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).

**Fiscal Year 2010 Contract Support Cost Data (CORRECTED)
SUMMARY - All Area Offices**

(A) No.	(C) IHS Area	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Cost Negotiated (Non-Recurring)	(S) FY 2010 Indirect CSC Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	Aberdeen	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845	10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%
2	Alaska	410,345,299	40,000,004	17,899,477	0	34,404,809	33,575,963	828,846	466,021,789	30,856,288	435,165,501	141,399,016	829,829	93,808,079	48,420,766	176,633,654	145,283,519	31,350,135	82.25%
3	Albuquerque	50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	59,860,143	18,762,757	41,097,386	9,151,751	0	6,642,482	2,509,269	14,603,794	12,712,559	1,891,235	87.05%
4	Bernidji	135,847,865	9,411,495	1,079,448	0	11,578,490	10,928,590	649,900	155,108,502	32,275,945	122,832,557	19,906,703	907,038	13,127,936	7,685,805	32,392,231	25,135,974	7,256,257	77.60%
5	Billings	33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615	5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%
6	California	121,822,477	11,759,435	1,653,957	0	4,715,345	4,644,990	70,355	136,572,945	19,795,037	116,777,908	26,444,466	21,242,175	32,632,118	15,054,523	52,401,986	38,931,065	13,470,921	74.29%
7	Nashville	83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,417,712	17,118,833	349,596	13,026,729	4,441,700	21,815,711	18,760,502	3,055,209	86.00%
8	Navajo	133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260	17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%
9	Oklahoma	343,281,298	17,095,855	4,716,503	183,842	21,462,329	20,934,887	527,442	376,595,537	67,808,884	308,786,653	52,807,359	3,138,418	41,818,899	14,126,878	77,408,106	67,470,289	9,937,817	87.16%
10	Phoenix	90,491,808	8,565,833	771,502	0	4,408,187	4,307,332	100,855	102,593,471	13,936,746	88,656,725	19,308,839	181,442	12,236,534	7,253,747	23,898,468	17,315,368	6,583,100	72.45%
11	Portland	154,154,852	15,029,914	1,487,648	0	9,565,806	9,206,632	359,174	176,903,750	41,074,187	135,829,563	37,559,284	1,690,203	31,008,888	8,240,599	48,815,294	41,703,168	7,112,126	85.43%
12	Tucson	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887	2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
	TOTALS	1,629,513,758	147,294,161	32,683,845	6,804,268	110,726,379	105,768,631	4,957,748	1,849,892,705	293,312,093	1,556,580,611	358,984,333	46,244,674	285,917,101	119,311,906	515,955,386	424,369,577	91,585,809	82.25%

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2010 Contract Support Cost Data
Aberdeen Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non-Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded	
1	I	Cheyenne River Sioux Tribe	4,020,795	397,175	0	0	470,537	463,583	6,954	4,881,553	0	4,881,553	8.97%	FY 2009	Fixed w/CF	TDC less PT	437,875	0	354,666	83,209	908,412	818,249	90,163	90.07%	
2	I	Flandreau Santee Sioux Tribe	2,711,039	244,778	0	0	100,261	100,261	0	3,056,078	1,017,656	2,038,422	32.88%	FY 2010	Provisional	TDC less PT	670,233	0	638,418	31,815	770,494	738,679	31,815	95.87%	
3	I	Lower Brule Sioux Tribe	1,347,027	54,658	0	0	53,737	52,942	795	1,454,627	0	1,454,627	10.48%	FY 2007	Fixed w/CF	TDC less PT	152,445	0	132,276	20,169	206,182	185,218	20,964	89.83%	
4	I	Oglala Sioux Tribe	6,716,216	1,253,677	24,445	0	830,759	406,506	424,253	8,351,954	2,595,611	5,756,343	40.51%	CY 2009	Provisional	Sal & Fringe	2,331,895	0	1,787,894	544,001	3,162,654	2,218,845	943,809	70.16%	
5	I	OST Department of Public Safety	629,472	0	0	0	70,543	70,543	0	70,015	122,354	577,661	20.71%	FY 2007	Fixed w/CF	TDC less PT	119,634	0	119,705	-71.41	190,177	190,248	-71.41	100.04%	
6	I	Omaha Tribe of Nebraska	8,912,089	1,325,380	89,821	0	935,881	922,050	13,831	11,069,698	6,925,479	4,144,219	21.88%	FY 2010	Fixed w/CF	Salaries Only	906,755	0	524,807	381,948	1,842,636	1,536,678	305,959	83.40%	
7	I	Pierre Indian Learning Center	163,786	0	0	0	8,738	8,160	578	171,946	0	171,946	0.00%	0	0	0	0	0	0	0	8,738	8,160	578	93.39%	
8	I	Ponca Tribe of Nebraska	4,000,948	717,780	66,184	0	97,296	95,858	1,438	4,748,402	2,382,133	2,366,269	35.48%	FY 2010	Fixed w/CF	TDC less PT	839,552	0	746,069	93,483	936,848	908,111	28,738	96.93%	
9	I	Rosebud Sioux Tribe	3,056,939	855,903	0	0	135,261	135,261	0	4,048,103	1,372,965	2,675,138	23.92%	FY 2010	Fixed w/CF	Sal & Fringe	639,893	0	643,614	-3721.02	775,154	778,875	-3721.02	100.48%	
10	I	Sac & Fox Tribe of the Mississippi IA	3,138,852	344,142	0	0	38,728	38,156	572	3,521,150	2,109,778	1,411,372	32.78%	FY 2009	Fixed w/CF	TDC less PT	462,648	0	399,004	63,644	501,376	437,160	64,216	87.19%	
11	I	Santee Sioux Nation	3,575,892	566,457	0	0	41,227	40,618	609	4,182,967	2,557,233	1,625,734	49.10%	FY 2010	Fixed w/CF	TDC less PT	798,235	0	227,607	570,628	839,462	268,225	571,237	31.95%	
12	I	Sisseton-Wahpeton Oyate	1,593,311	2,309,580	8,335	0	225,955	189,518	36,437	4,084,074	2,045,460	2,038,614	19.23%	FY 2010	Fixed w/CF	TDC less PT	392,025	0	222,825	169,200	617,980	420,678	197,302	68.07%	
13	I	Spirit Lake Tribe	1,749,759	78,052	0	0	74,167	74,167	0	1,901,978	0	1,901,978	20.43%	FY 2010	Fixed w/CF	Sal & Fringe	388,574	0	363,845	24,729	462,741	438,012	24,729	94.66%	
14	I	Standing Rock Sioux Tribe	2,656,054	699,679	11,662	0	114,443	112,752	1,691	3,456,823	0	3,456,823	15.31%	FY 2009	Provisional	TDC less PT	529,240	0	376,082	153,158	643,683	500,496	143,187	77.76%	
15	I	Three Affiliated Tribes	9,557,550	1,292,511	124,599	1,181,288	366,489	366,489	0	11,091,951	0	11,091,951	0.00%	OTHER	IDC Type Costs	Salaries Only	0	1,358,478	1,177,806	180,672	1,724,967	1,668,894	56,073	96.75%	
16	I	Trenton Indian Service Area	3,103,890	476,367	0	0	222,697	219,406	3,291	3,799,663	0	3,799,663	14.90%	FY 2010	Provisional	TDC less PT	566,150	0	546,766	19,384	788,847	766,172	22,675	97.13%	
17	I	Turtle Mountain Band of Chippewa	2,353,251	245,545	0	0	188,686	185,897	2,789	2,784,693	395,173	2,389,520	14.67%	FY 2010	Fixed w/CF	TDC less PT	350,543	0	328,472	22,071	539,229	514,369	24,860	95.39%	
18	I	United Tribes Technical College	631,709	70,351	0	0	25,899	25,516	383	727,576	0	727,576	29.75%	SY 2009	Fixed w/CF	TDC less PT	216,454	0	144,771	71,683	242,353	170,287	72,066	70.26%	
19	I	Winnebago Tribe of Nebraska	4,583,814	155,538	0	0	113,489	111,812	1,677	4,851,164	127,328	4,723,836	8.99%	FY 2009	Fixed w/CF	TDC less PT	424,673	0	343,413	81,260	538,162	455,225	82,937	84.59%	
20	I	Yankton Sioux Tribe	865,196	73,694	0	0	32,329	32,329	0	971,219	379,619	591,600	27.21%	FY 2009	Fixed w/CF	TDC less PT	160,974	0	219,190	-58215.64	193,303	251,519	-58215.64	130.12%	
TITLE I		Sub-Totals	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%	
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
AREA TOTALS			65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%	

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2010 Contract Support Cost Data - CORRECTED
Albuquerque Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non-Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	I	Albuquerque Area Indian Health Board, In	678,732	2,341	27,149	0	99,726	98,252	1,474	752,176	0	752,176	49.90%	FY 2009	Provisional	Sal & Fringe	375,336	0	280,451	94,885	475,062	405,852	69,210	85.43%
2	I	Pueblo of Acoma	716,421	61,465	4,881	0	58,383	57,520	863	830,525	0	830,525	21.28%	CY 2010	Fixed w/CF	TDC less PT	176,736	0	114,549	62,187	235,119	176,950	58,169	75.26%
3	I	Alamo Navajo School Board, Inc.	4,281,469	152,954	34,663	0	530,193	522,358	7,835	4,922,118	1,496,200	3,425,918	19.77%	SY 2010	Fixed w/CF	TDC less PT	677,304	0	527,336	149,968	1,207,497	1,084,357	123,140	89.80%
4	I	Pueblo of Canoncito	346,467	63,756	7,729	0	127,085	125,207	1,878	527,701	0	527,701	50.40%	FY 2010	Provisional	Sal & Fringe	265,961	0	248,009	17,952	393,046	380,945	12,101	96.92%
5	I	Pueblo of Cochiti	104,598	4,098	5,407	0	35,178	34,658	520	137,947	8,254	129,693	35.30%	CY 2010	Fixed w/CF	TDC less PT	45,782	0	39,116	6,666	80,960	79,181	1,779	97.80%
6	I	Eight Northern Indian Pueblos Council	911,480	239,430	75,682	0	97,270	83,575	13,695	1,158,803	0	1,158,803	19.80%	OTHER	Provisional	TDC less PT	229,443	0	101,837	127,606	326,713	261,094	65,619	79.92%
7	I	Five Sandoval Indian Pueblos, Inc.	583,245	84,028	27,583	0	77,192	76,051	1,141	715,741	0	715,741	13.60%	CY 2009	Provisional	TDC less PT	97,341	0	52,185	45,156	174,533	155,819	18,714	89.28%
8	I	Pueblo of Isleta	11,083,664	378,949	63,996	0	690,975	618,550	72,425	12,017,177	7,105,107	4,912,070	14.74%	CY 2010	Fixed w/CF	TDC less PT	724,039	0	658,694	65,345	1,415,014	1,341,230	73,784	94.79%
9	I	Pueblo of Jemez	8,561,582	435,595	148,946	0	828,148	815,909	12,239	9,664,140	3,000,000	6,664,140	23.08%	CY 2010	Fixed w/CF	TDC less PT	1,538,084	0	918,419	619,665	2,366,232	1,883,274	482,958	79.59%
10	I	Jicarilla Apache Nation	2,146,115	3,574	9,872	0	109,684	108,063	1,621	2,247,880	528,309	1,719,571	14.08%	CY 2010	Fixed w/CF	TDC less PT	242,116	0	295,190	-53074.40	351,800	413,125	-61325.40	117.43%
11	I	Pueblo of Laguna	1,185,566	17,457	12,194	0	122,346	120,538	1,808	1,311,367	583,237	728,130	37.43%	CY 2010	Fixed w/CF	TDC less PT	272,539	0	395,353	-122813.94	394,885	528,085	-133199.94	133.73%
12	I	Mescalero Apache Tribe	971,513	127,088	8,684	0	191,763	188,929	2,834	1,278,846	88,714	1,190,132	17.57%	FY 2010	Fixed w/CF	TDC less PT	209,106	0	179,108	29,998	400,869	376,721	24,148	93.98%
13	I	Pueblo of Nambe	211,236	1,100	6,398	0	23,420	23,420	0	229,358	94,369	134,989	56.48%	FY 2009	Fixed w/CF	TDC less PT	76,242	0	73,526	2,716	99,662	103,344	-3,682	103.69%
14	I	Pueblo of Picuris	82,595	3,846	318	0	14,043	13,835	208	99,958	0	99,958	31.17%	CY 2009	Provisional	TDC less PT	31,157	0	23,715	7,442	45,200	37,868	7,332	83.78%
15	I	Pueblo of Pojoaque	102,533	500	325	0	27,009	23,711	3,298	126,419	0	126,419	16.22%	FY 2009	Fixed w/CF	TDC less PT	20,505	0	20,090	415	47,514	44,126	3,388	92.87%
16	I	Ramah Navajo School Board, Inc.	2,609,738	111,839	15,100	0	590,677	581,948	8,729	3,288,425	373,000	2,915,425	16.78%	CY 2010	Fixed w/CF	TDC less PT	489,208	0	424,719	64,489	1,079,885	1,021,767	58,118	94.62%
17	I	Pueblo of San Felipe	1,985,131	142,946	65,331	0	157,714	154,481	3,233	2,217,227	730,000	1,487,227	21.26%	CY 2007	Fixed w/CF	TDC less PT	316,184	0	215,229	100,955	473,889	435,041	38,857	91.80%
18	I	Pueblo of San Ildefonso	92,781	5,705	339	0	20,744	20,437	307	118,584	9,413	109,171	26.55%	CY2010	Fixed w/CF	TDC less PT	28,985	0	20,460	8,525	49,729	41,236	8,493	82.92%
19	I	Ohkay Owingeh	104,244	6,671	408	0	35,600	31,163	4,437	141,670	0	141,670	21.99%	CY 2010	Fixed w/CF	TDC less PT	31,153	0	26,566	4,587	66,753	58,137	8,616	87.09%
21	I	Pueblo of Santa Clara	171,150	72,241	379	0	15,984	15,748	236	258,760	0	258,760	27.01%	CY 2010	Fixed w/CF	TDC less PT	69,891	0	29,906	39,985	85,875	46,033	39,842	53.60%
22	I	Pueblo of Santo Domingo (Kewa)	824,108	14,544	22,862	0	65,323	55,504	9,819	871,294	164,260	707,034	19.04%	FY 2010	Fixed w/CF	TDC less PT	134,619	0	110,388	24,231	199,942	188,754	11,188	94.40%
23	I	Santa Fe Indian School	84,435	0	0	0	16,864	15,654	1,210	100,089	100,089	100,089	10.64%	SY 2008	Fixed w/CF	TDC less PT	10,649	0	7,246	3,403	27,513	22,900	4,613	83.23%
24	I	Southern Ute Indian Tribe	3,388,289	2,042,208	79,879	142,520	397,828	391,949	5,879	5,742,567	1,399,328	4,343,239	36.21%	FY 2010	Fixed w/CF	TDC less PT	1,572,687	0	787,643	785,044	1,970,515	1,259,471	711,044	63.92%
25	I	Southern Ute Community Action Prog.	905,469	0	8,773	0	93,256	91,878	1,378	988,574	0	988,574	10.00%	CY 2009	Fixed w/CF	TDC less PT	98,857	0	74,706	24,151	192,113	175,357	16,756	91.28%
26	I	Pueblo of Tesuque	97,476	96,907	330	0	12,252	12,071	181	206,124	96,207	109,917	21.06%	CY 2007	Fixed w/CF	TDC less PT	23,149	0	19,942	3,207	35,401	32,343	3,058	91.36%
27	I	Ute Mountain Ute Tribe	1,053,011	28,233	16,088	0	178,682	176,041	2,641	1,241,197	60,000	1,181,197	34.39%	FY 2009	Fixed w/CF	TDC less PT	406,214	0	260,063	146,151	584,896	452,192	132,704	77.31%
28	I	Ysleta Del Sur Pueblo	2,899,541	68,097	50,559	0	252,508	213,741	38,767	3,130,820	1,907,731	1,223,089	16.10%	CY 2010	Fixed w/CF	TDC less PT	196,917	0	268,485	-71567.67	449,425	532,785	-83359.67	118.55%
30	I	Pueblo of Zuni	2,459,938	334,246	118,068	0	370,395	326,468	43,927	3,002,584	520,050	2,482,534	12.50%	CY 2008	Fixed w/CF	TDC less PT	310,317	0	215,732	94,585	680,712	660,268	20,444	97.00%
TITLE I	Sub-Totals		48,642,527	4,499,818	811,933	142,520	5,240,242	4,997,659	242,583	57,328,071	18,164,179	39,163,892					8,670,521	0	6,388,063	2,281,858	13,910,763	12,198,255	1,712,508	87.69%
1	V	Pueblo of Sandia	556,217	557,570	23,823	0	30,996	30,538	458	1,120,502	397,000	723,502	20.69%	CY 2010	Fixed w/CF	TDC less PT	149,693	0	27,928	121,765	180,689	82,289	98,400	45.54%
2	V	Taos Pueblo	896,657	364,771	27,991	52,109	180,805	178,133	2,672	1,411,570	201,578	1,209,992	27.40%	CY 2009	Fixed w/CF	TDC less PT	331,538	0	225,891	105,647	512,343	432,015	80,328	84.32%
TITLE V	Sub-Totals		1,452,874	922,341	51,814	52,109	211,801	208,671	3,130	2,532,072	598,578	1,933,494					481,230	0	253,819	227,411	693,031	514,304	178,727	74.21%
AREA TOTALS			50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	59,860,143	18,762,757	41,097,386					9,151,751	0	6,642,482	2,509,269	14,603,794	12,712,559	1,891,235	87.05%

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**2010 Contract Support Cost Data
Billings Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non- Recurring)*	(G) LESS (-) Tribal Shares Duplicate of CSC	(H) FY 2010 DCSC Funding (Non- Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate		(Q) FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Blackfeet Tribal Health Department	3,293,630	148,785	0	0	154,348	155,717	-1369.00	3,598,132	1,220,069	2,378,063	17.57%	FY 2008	Fixed w/CF	Sal & Fringe	417,826	0	436,528	-18702.33	572,174	592,245	-20071.33	103.51%
2	I	Crow Tribe	2,537,378	127,481	0	0	70,890	69,842	1,048	2,734,701	944,096	1,790,605	22.78%	FY 2010	Fixed w/CF	TDC less PT	407,900	0	613,646	-205746.18	478,789	683,488	-204698.55	142.75%
3	I	Eastern Shoshone Business Council	757,575	134,549	11,746	0	99,269	95,173	4,096	975,551	399,361	576,190	19.79%	CY 2007	Fixed w/CF	TDC less PT	114,028	0	173,212	-59184.04	213,297	280,131	-66834.21	131.33%
4	I	Fort Belknap Community Council	2,940,732	90,796	0	0	119,891	118,119	1,772	3,149,647	51,126	3,098,521	23.52%	FY 2010	Fixed w/CF	TDC less PT	728,772	0	616,815	111,957	848,663	734,934	113,729	86.60%
5	I	Fort Peck Tribal Health Project	3,221,231	179,629	0	0	166,647	164,184	2,463	3,565,044	150,029	3,415,015	10.98%	CY 2007	Fixed w/CF	TDC less PT	374,969	0	319,128	55,841	541,616	483,312	58,304	89.24%
6	I	Northern Arapaho Business Council	1,513,011	279,517	12,996	0	159,352	170,825	-11473.31	1,950,357	359,597	1,590,760	14.64%	FY 2008	Fixed w/CF	TDC less PT	232,887	0	400,262	-167374.68	392,239	584,083	-191843.59	148.91%
7	I	Northern Cheyenne Board of Health	4,790,769	1,028,349	78,478	0	975,260	944,287	30,973	6,684,927	2,947,951	3,736,976	33.82%	FY 2010	Fixed w/CF	Salaries Only	1,263,845	0	801,067	462,778	2,239,105	1,823,832	415,274	81.45%
TITLE I			19,054,326	1,989,106	103,219	0	1,745,656	1,718,147	27,509	22,658,360	6,072,229	16,586,131					3,540,227	0	3,360,658	179,569	5,285,883	5,182,024	103,859	98.04%
1	V	Chippewa Cree Tribe of the Rocky Boy's	6,747,859	44,869	340,452	0	951,197	937,140	14,057	7,389,416	3,515,070	3,874,346	0.00%	FY 2007	CSC Pilot Project	OTHER	0	2,569,577	2,096,270	473,307	3,520,775	3,373,862	146,913	95.83%
2	V	Confederated Salish & Kootenai Tribes	7,802,844	1,333,142	322,791	0	717,252	683,711	33,541	9,496,906	515,768	8,981,138	22.25%	FY 2010	Fixed w/CF	TDC less PT	1,998,303	0	1,206,780	791,523	2,715,555	2,213,282	502,273	81.50%
TITLE V			14,550,703	1,378,011	663,243	0	1,668,449	1,620,851	47,598	16,886,322	4,030,838	12,855,484					1,998,303	2,569,577	3,303,050	1,264,831	6,236,330	5,587,144	649,186	89.59%
AREA TOTALS			33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615					5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%

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2010 Contract Support Cost Report Nashville Area

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non- Recurring) *	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non- Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate	(P) Type of Base	(Q) FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Alabama-Coushatta	1,462,354	94,542	0	0	212,277	209,140	3,137	1,766,036	1,427,807	338,229	83.41%	CY 2009	Fixed w/CF	Salaries Only	282,117	0	261,389	20,728	494,394	470,529	23,865	95.17%
2	I	Coushatta La	1,008,475	91,887	0	0	23,210	22,353	857	1,122,715	722,184	400,531	20.61%	CY 2010	Fixed w/CF	TDC less PT	82,549	0	69,655	12,894	105,759	92,008	13,751	87.00%
3	I	Jena Band	304,512	36,714	0	0	1,056	1,040	16	342,266	134,449	207,817	38.18%	CY 2010	Fixed w/CF	TDC less PT	79,345	0	62,342	17,003	80,401	63,382	17,019	78.83%
4	I	Maliseets	1,268,762	163,050	0	0	44,621	43,962	659	1,475,774	314,815	1,160,959	35.82%	FY 2009	Fixed w/CF	TDC less PT	415,856	0	351,169	64,687	460,477	395,131	65,346	85.81%
5	I	Micosaukee	1,838,593	186,009	0	0	79,946	78,765	1,181	2,103,367	485,751	1,617,616	48.08%	FY 2009	Fixed w/CF	TDC less PT	777,750	0	679,445	98,305	857,696	758,210	99,486	88.40%
6	I	Narragansett	1,814,577	107,161	0	0	100,214	97,499	2,715	2,019,237	354,193	1,665,044	28.25%	CY 2010	Fixed w/CF	TDC less PT	470,375	0	318,565	151,810	570,589	416,064	154,525	72.92%
7	I	Oneida	3,200,798	296,857	0	0	145,126	136,927	8,199	3,634,582	0	3,634,582	0.00%	FY 2008	0	0	0	280,022	280,022	0	425,148	416,949	8,199	98.07%
8	I	Passamaquoddy Indian Township	2,105,328	168,495	0	0	93,120	91,744	1,376	2,365,567	1,593,084	772,483	72.96%	FY 2010	Provisional	Salaries Only	563,604	0	552,593	11,011	656,724	644,337	12,387	98.11%
9	I	Passamaquoddy Pleasant Point	2,585,614	0	0	0	345,681	312,185	33,696	2,897,999	1,185,824	1,712,175	23.15%	CY 2010	Provisional	TDC less PT	396,369	0	375,084	21,285	742,250	687,269	54,981	92.59%
10	I	Pequot	1,535,757	76,323	0	0	48,267	47,554	713	1,659,634	832,859	826,775	41.81%	FY 2009	Final	TDC less PT	345,675	0	322,082	23,593	393,942	369,636	24,306	93.83%
11	I	Seneca	8,929,003	460,266	273,478	0	331,911	327,326	4,585	9,443,117	1,094,599	8,348,518	18.23%	FY 2009	Fixed w/CF	Sal & Fringe	1,521,935	0	883,716	638,219	1,853,846	1,484,520	369,326	80.08%
12	I	Tunica-Biloxi	538,760	109,792	0	0	12,739	12,551	188	661,103	213,548	447,555	13.88%	CY 2007	Fixed w/CF	TDC less PT	62,121	0	59,201	2,920	74,860	71,752	3,108	95.85%
13	I	USET	20,162	434,061	0	0	0	0	0	454,223	0	454,223	25.80%	CY 2007	Final	TDC less PT	117,190	0	97,914	19,276	117,190	97,914	19,276	83.55%
TITLE I		Sub-Totals	26,612,895	2,225,157	273,478	0	1,438,368	1,381,046	57,322	29,945,620	8,359,113	21,586,507					5,114,883	280,022	4,313,177	1,081,728	6,833,273	5,967,701	865,572	87.33%
1	V	Cherokee	18,427,795	2,142,197	390,455	0	854,964	833,664	21,300	21,013,201	3,928,643	17,084,558	30.55%	FY 2009	Fixed w/CF	Salaries Only	5,219,332	0	3,526,951	1,692,381	6,074,296	4,751,070	1,323,226	78.22%
2	V	St. Regis	6,902,624	550,245	143,756	0	204,291	202,336	1,955	7,511,449	2,006,066	5,505,383	18.46%	FY 2010	Fixed w/CF	TDC less PT	1,016,294	0	614,750	401,544	1,220,585	960,842	259,743	78.72%
3	V	Chitimacha	1,049,069	130,492	26,227	0	106,357	96,806	9,551	1,250,140	776,697	473,443	31.99%	FY 2010	Fixed w/CF	Salaries Only	151,454	0	118,729	32,725	257,811	241,762	16,049	93.77%
4	V	Choctaw	15,128,158	1,154,819	353,792	0	1,066,525	1,050,764	15,761	16,979,949	3,623,165	13,356,784	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,341,444	0	1,782,158	559,286	3,407,969	3,186,714	221,255	93.51%
5	V	Mohegan	2,168,002	42,546	38,497	0	0	0	0	2,172,051	0	2,172,051	0.00%	FY 2008	0	0	0	69,574	31,077	38,497	69,574	0	100.00%	
6	V	Penobscot	2,831,216	160,409	68,277	0	145,191	143,045	2,146	3,066,393	1,651,858	1,414,535	61.47%	FY 2010	Fixed w/CF	Salaries Only	869,515	0	702,933	166,582	1,014,706	914,255	100,451	90.10%
7	V	Poarch Creek	3,497,434	219,407	63,308	0	129,745	124,954	4,791	3,778,487	1,627,213	2,151,274	40.80%	FY 2009	Fixed w/CF	TDC less PT	877,720	0	647,566	230,154	1,007,465	835,828	171,637	82.96%
8	V	Seminole	6,013,465	1,572,699	136,325	0	218,257	215,032	3,225	7,664,871	3,264,634	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	0	1,071,393	216,556	1,506,206	1,422,750	83,456	94.46%
9	V	Wampanoag	603,198	45,895	14,397	0	183,584	177,614	5,970	812,310	539,370	272,940	88.02%	FY 2010	Fixed w/CF	Sal & Fringe	240,242	0	217,095	22,247	423,826	410,006	13,820	96.74%
TITLE V		Sub-Totals	56,620,961	6,018,709	1,235,034	0	2,908,914	2,844,215	64,699	64,248,851	17,417,646	46,831,205					12,003,950	69,574	8,713,552	3,359,972	14,982,438	12,792,801	2,189,637	85.39%
AREA TOTALS			83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,417,712					17,118,833	349,596	13,026,729	4,441,700	21,815,711	18,760,502	3,055,209	86.00%

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**2010 Contract Support Cost Data
Navajo Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring)*	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(Q) Type of Indirect Cost Rate	(R) Type of Base	(S) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(T) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(U) FY 2010 Indirect Funding Paid	(V) FY 2010 Indirect Deficiency	(W) Total FY 2010 CSC Need	(X) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(Y) Total FY 2010 CSC Deficiency	(Z) % of CSC Need Funded
1	I	Navajo Nation	32,743,749	3,721,352	412,053	0	2,165,477	2,133,475	32,002	38,186,523	3,952,453	34,234,070	18.05%	FY 2007	Fixed w/CF	TDC less PT	6,179,250	0	5,414,906	764,344	8,344,727	7,960,434	384,293	95.39%
2	I	Utah Navajo/Navajo Mtn/Mon Valley	6,194,042	1,253,857	180,771	0	547,459	515,412	32,047	7,782,540	76,125	7,706,415	0.00%	OTHER	IDC Type Costs	OTHER	0	987,676	621,651	366,025	1,535,135	1,317,634	217,301	85.84%
3	I	Winslow Indian Health Care Center	19,638,293	2,077,491	262,067	0	318,749	314,038	4,711	21,767,755	0	21,767,755	0.00%	OTHER	IDC Type Costs	OTHER	0	3,427,121	2,980,095	447,026	3,745,870	3,556,200	189,670	94.94%
4	I	Tuba City Reg Health Care Corp	39,394,730	4,155,232	457,959	0	1,866,750	1,839,163	27,587	44,931,166	5,441,889	39,489,277	28.00%	FY 2010	Provisional	TDC less PT	11,056,998	0	8,457,054	2,599,944	12,923,748	10,754,176	2,169,572	83.21%
5	I	Navajo Health Found-Sage Mem Hosp	11,494,013	948,578	141,145	0	1,367,008	0	1,367,008	12,301,446	100,000	12,201,446	0.00%	OTHER	IDC Type Costs	OTHER	0	6,149,689	3,521,807	2,627,882	7,516,697	3,662,952	3,853,745	48.73%
6	I	Fort Defiance Indian Hospital Board	23,915,053	3,137,002	103,846	5,244,509	636,085	636,088	0	27,584,297	0	27,584,297	0.00%	OTHER	IDC Type Costs	OTHER	0	3,413,431	2,883,933	529,498	4,049,519	3,623,867	425,652	89.49%
TITLE I Sub-Totals			133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260					17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%
TITLE V Sub-Totals			0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
AREA TOTALS			133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260					17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%

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**2010 Contract Support Cost Data
Tucson Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring) *	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate	(P) Type of Base	(Q) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Tohono O'odham Nation	4,663,809	822,432	0		199,186	181,421	17,765	5,667,662	86,853	5,580,809	16.82%	FY 2009	Fixed w/CF	TDC less PT	938,692	0	754,521	184,171	1,137,878	935,942	201,936	82.25%
2	I	Pasqua Yagui Tribe	3,224,595	1,121,273	53,703		130,144	128,227	1,917	4,420,392	1,234,314	3,186,078	37.25%	FY 2010	Fixed w/CF	TDC less PT	1,186,814	0	1,020,531	166,283	1,316,958	1,202,461	114,497	91.31%
TITLE I		Sub-Totals	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887					2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887					2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.