



IA Budget Update

August 2, 2023



Agenda

- ❖ **Fiscal Responsibility Act**
- ❖ **FY 2024 Update**
- ❖ **FY 2025 Schedule**
- ❖ **Expiring Carryover**

Fiscal Responsibility Act of 2023



Summary:

- *Extends the debt ceiling to January 1, 2025.*
- *House and Senate Appropriations Committees to make allocations for FY 2024 as soon as possible*
- ***Maintains FY 2024 government-wide non-defense spending at the current FY 2023 level***
- *Increases FY 2024 funding for defense and veteran's affairs programs to FY 2024 request levels.*
- ***Increases FY 2025 funding for non-defense spending 1% from FY 2024.***
- ***Rescinds prior year funding American Rescue Plan (P.L. 117-2) funding available on the date of enactment from the following DOI programs:***
 - *Bureau of Indian Affairs, funds available from Sec. 1102(a)*
 - *Funding rescinded as of June 3, 2023: \$1.7M of \$900M*
 - *U.S. Fish and Wildlife Service, funds available from Sec. 6003*

FY 2024 Appropriations Actions



- *House and Senate released 2024 proposed allocations*
- *House Markup – Bill released July 12 full committee report released July 18*
- *Senate Markup – Bill and full committee report released July 28*

Subcommittee	2023 Enacted	2024 House	% Change from 2023	2024 Senate	% Change from 2023
Interior-Environment	38,850	25,417	-34.6%	37,850	-2.6%

Indian Affairs Budget

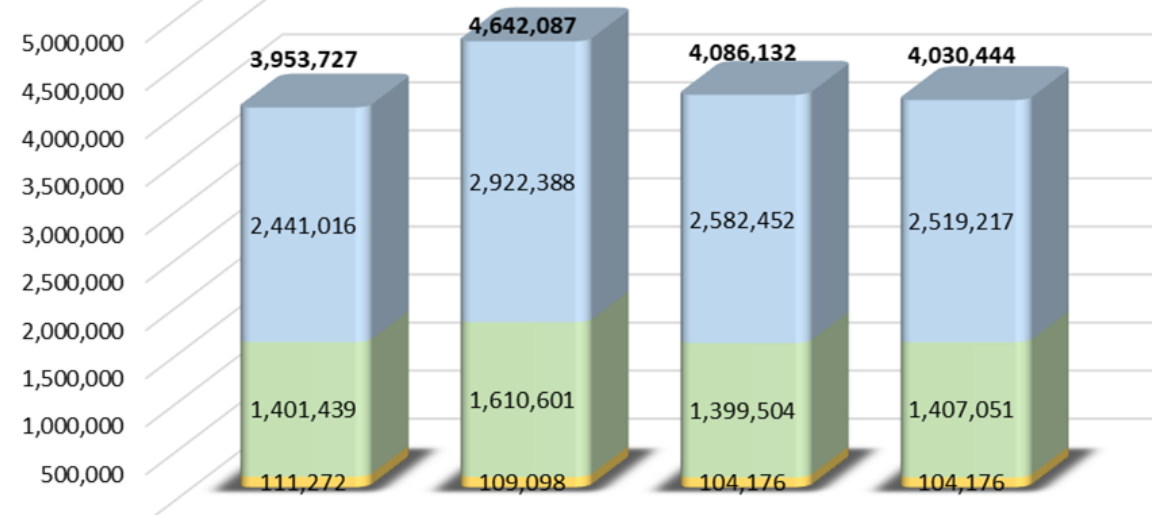
Overview

Considering the total reduction to the Interior and Environment Bill in the House Mark is \$13.4B (-35%) and Senate is \$1B (-3%) below Fiscal Year 2023, Indian Affairs came out relatively well.

- **BIA**
 - **House +\$141.4M above FY 2023**
 - **Senate +\$78.2M above FY 2023**
- **BIE**
 - **House -\$1.9M below FY 2023**
 - **Senate +\$5.6M above FY 2023**
- **BTFA is flat with FY 2023 after backing out OHA transfer**

Dollars in Thousands

Indian Affairs Budget



	2023 Enacted	2024 President's Budget Request	2024 HOUSE	2024 SENATE
TOTAL, IA	3,953,727	4,642,087	4,086,132	4,030,444
■ BUREAU OF INDIAN AFFAIRS	2,441,016	2,922,388	2,582,452	2,519,217
■ BUREAU OF INDIAN EDUCATION	1,401,439	1,610,601	1,399,504	1,407,051
■ BUREAU OF TRUST FUNDS ADMINISTRATION	111,272	109,098	104,176	104,176

^{1/} 2022-23 Enacted reflects current CSC & 105(l) Actuals

FY 2024 Committee Markups



Tribal programs across Indian Affairs are collectively funded at:

➤ **HOUSE: \$4.1B**

- *+\$132.4K above FY 2023 Enacted level.*
- *-\$555.9K below the President's budget.*

➤ **SENATE: \$4.0B**

- *+\$76.7K above FY 2023 Enacted level.*
- *-\$611.6K below the President's budget.*

In addition to the BIA annual appropriations, funds provided in the Infrastructure Investment and Jobs Act for FY 2024 include:

➤ **\$17M for Tribal Resilience and Adaptation**

➤ **\$26M for Community Relocation**

Tribal Request vs PB Request vs Enacted



Indian Affairs
Direct Appropriated Amounts
Year to Year Comparison



BIA Committee Mark Overview



- **Operation of Indian Programs**
 - **House is \$2.0B**
 - **+\$103.6M above FY 2023 Enacted.**
 - **-\$247.1M below the President's budget.**
 - **Includes +\$7.1M OHA transfer**
 - **Senate is \$1.9B**
 - **+27.6M above FY 2023 Enacted.**
 - **-\$323.1M below the President's budget.**

Bureau of Indian Affairs					
Account Summary Table					
<i>(Dollars in Thousands)</i>					
	2022 Enacted	2023 Enacted	2024 President's Budget Request	2024 HOUSE	2024 SENATE
BUREAU OF INDIAN AFFAIRS	2,248,987	2,441,016	2,922,388	2,582,452	2,519,217
CURRENT APPROPRIATED	2,248,987	2,441,016	2,516,388	2,582,452	2,519,217
OPERATION of INDIAN PROGRAMS	1,820,334	1,906,998	2,257,637	2,010,574	1,934,548
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}	237,985	328,000		342,000	342,000
PAYMENTS for TRIBAL LEASES ^{1/}	24,066	30,000		64,000	64,000
INDIAN LAND CONSOLIDATION	7,000	8,000	30,500	-	8,000
LWCF TRIBAL LAND ACQUISITION	-	-	12,000	-	-
CONSTRUCTION	146,769	153,309	199,814	153,309	154,809
SETTLEMENTS	1,000	825	976	825	976
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	15,461	11,744	14,884
CURRENT MANDATORY			406,000	-	-
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}			342,000		
PAYMENTS for TRIBAL LEASES ^{1/}			64,000		

^{1/} 2022-23 Enacted & 2024 Request updated to reflect current CSC & 105(l) Actuals; Requested as Current Mandatory in 2024

BIA Committee Mark Overview



➤ BIA Construction

➤ *House is level with FY 2023 Enacted.*

➤ *Senate is \$154.8M*

➤ *+\$1.5M above FY 2023 Enacted*

➤ *-\$45.0M below the President's budget.*

Bureau of Indian Affairs					
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<i>(Dollars in Thousands)</i>					
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CURRENT APPROPRIATED	2,248,987	2,441,016	2,516,388	2,582,452	2,519,217
OPERATION of INDIAN PROGRAMS	1,820,334	1,906,998	2,257,637	2,010,574	1,934,548
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}	237,985	328,000		342,000	342,000
PAYMENTS for TRIBAL LEASES ^{1/}	24,066	30,000		64,000	64,000
INDIAN LAND CONSOLIDATION	7,000	8,000	30,500	-	8,000
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CURRENT MANDATORY			406,000	-	-
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}			342,000		
PAYMENTS for TRIBAL LEASES ^{1/}			64,000		

^{1/} 2022-23 Enacted & 2024 Request updated to reflect current CSC & 105(l) Actuals; Requested as Current Mandatory in 2024

BIA Committee Mark Overview



HOUSE

- *All sub-activities and program elements presented in the budget request submitted to Congress are maintained at Enacted levels, as adjusted for the requested internal transfers, unless specifically addressed.*
- Highlights –
 - *+\$38.8M for Law Enforcement programs.*
 - *+\$23.7M for Tribal Courts (TPA)*
 - *+\$11.0M for Road Maintenance to improve and maintain roads and bridges.*
 - *+\$13.0M Climate Resilience for Coastal Tribal Communities.*
 - *+\$2.0M increase to support housing units and applicants.*
 - *+\$3.6M for Tribal Management Development Program general increase.*
 - *+\$2.0M for Indian Business Incubator Program.*

BIA Committee Mark Overview



SENATE

- *All programs and sub-activities included are continued at enacted levels*
- *Internal transfers are reflected*
- *Highlights –*
 - *+\$1.0M for Small Tribes Supplement.*
 - *+\$11.5M for Law Enforcement programs.*
 - *+\$2.0M for Indian Child Family Violence Prevention activities.*
 - *+1.0M for ICWA grants to assist AI/AN sovereignty.*
 - *+\$1.0M to support housing units and applicants.*
 - *+\$1.8M RPI*
 - *+\$614K for Tribal Management Development Program.*

Bill Language Overview



HOUSE & SENATE both:

- ∅ Rejects the Administration's proposal to reclassify Contract Support Costs and Payments for Tribal Leases as mandatory funding.*
- ∅ Accept proposal to move the Office of Hearings and Appeals (OHA) under BIA.*
- ∅ Do not provide funding for LWCF Tribal Land Acquisition.*
- ∅ Reject request for funding to support the power system of the San Carlos Irrigation Project.*
- ∅ Accept proposal for transfer authority to provide funds to the Office of the Secretary for trust, probate, and administrative functions.*

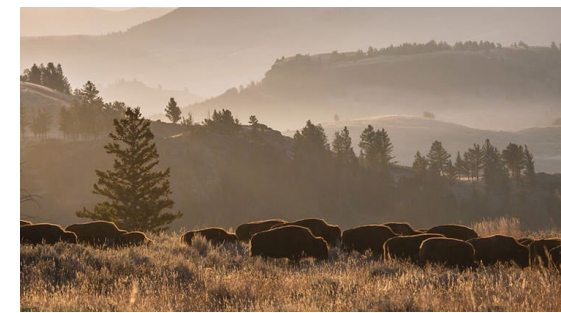
HOUSE:

- ∅ Does not provide funding for Indian Land Consolidation.*

SENATE includes:

- ∅ Transfer of Office of Subsistence Management out of FWS to Office of the Secretary.*

BIE Committee Mark Overview



- ∅ **Operation of Indian Education Programs**
 - ∅ **House is \$1.131B**
 - ∅ **-\$1.9M below FY 2023 Enacted.**
 - ∅ **-\$62.8M below the President's budget.**
 - ∅ **Senate is \$1.136B**
 - ∅ **+3.2M above FY 2023 Enacted.**
 - ∅ **-\$57.7M below the President's budget.**
- ∅ **Education Construction**
 - ∅ **House is level with FY 2023 Enacted.**
 - ∅ **Senate is \$270.3M**
 - ∅ **+\$2.4M above FY 2023 Enacted.**
 - ∅ **-\$145.9M below the President's budget.**

Bureau of Indian Education					
Account Summary Table					
<i>(Dollars in Thousands)</i>					
	2022 Enacted	2023 Enacted	2024 President's Budget Request	2024 HOUSE	2024 SENATE
BUREAU OF INDIAN EDUCATION	1,281,931	1,401,439	1,610,601	1,399,504	1,407,051
OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,133,552	1,194,389	1,131,617	1,136,725
EDUCATION CONSTRUCTION	264,330	267,887	416,212	267,887	270,326

BIA Committee Mark Overview



- *HOUSE Highlights –*
 - *All lines at 2023 enacted level except \$1.9M reduction to ISEP.*
- *SENATE Highlights –*
 - *+\$3.6M for ISEP.*
 - *+\$500K for ISEP Adjustments.*
 - *+\$500K for Enhancements – Native Language*
 - *+\$500K Student Transportation*
 - *-\$555K Transfer of Juvenile Detention funding to Corrections*
 - *-\$1M JOM*
 - *-\$343K Scholarships & Adult Ed*
 - *+\$1.4M Replacement School Construction*
 - *+\$500K each to FI&R and Tribal College FI&R*

Bill Language Overview



HOUSE:

∅ Includes language limiting the number of schools and grade expansions.

SENATE:

∅ Does not include any language on number or expansion of schools.

∅ Directed reports

➤ JOM

➤ FERS-Salaries

➤ Native Language Programs

➤ Student attendance data and tracking

BTFA Committee Mark-Up Overview



Bureau of Trust Funds Administration					
Account Summary Table					
<i>(Dollars in Thousands)</i>					
	2022 Enacted	2023 Enacted	2024 President's Budget Request	2024 HOUSE	2024 SENATE
BUREAU OF TRUST FUNDS ADMINISTRATION	109,572	111,272	109,098	104,176	104,176
FEDERAL TRUST PROGRAMS	109,572	111,272	109,098	104,176	104,176

- *The **House** bill Appropriates funding under the Bureau of Trust Funds Administration heading, as requested; Senate does not.*
- ***House** and **Senate** fund BTFA at **\$104.2M**, which is effectively FY 2023 Enacted less the transfer of OHA funding (**\$7.1M**) to BIA.*

FY 2025 Budget Formulation



- *Internal Indian Affairs' budget proposals were developed using input from the Ranking Tool priorities, TIBC budget submission, School, Regional and CO input and Leadership priorities were submitted to DOI budget office.*
- *DOI Passback was received on July 26, 2023.*
- *2025 budget submission due to OMB on Sept. 11, 2023*

Carryover - Expiring



➤ Expiring funds by Central Office Programs and Regional Offices - Regions

Current Available Funds as of July 27, 2023

		223A2100DD	223A2100FF	223A2100RM	223A2106CR	223A2106DD	223A2106FF	223A2106RM	223A2240DD	223A2987NC	Grand Total
Region	Region Name	Operation of Indian Programs	Reimb from Public	OIP Reimbursable 2Yr	CRRSA DOED Reimb	OIEP Op of Indian Ed	OIEP Reimb from Public	OIEP Reimbursable- 2Y	Contract Support Costs	Commission for Native Children	
AAAA	Great Plains	2,313,701	22,349						14,702,050		17,038,100
AABB	Southern Plains	754,610	(0)						-		754,610
AACC	Rocky Mountain	1,113,693	113,904						-		1,227,597
AADD	Indian Education				9,512,393	29,573,513	700,814	6,899,193			46,685,912
AAEE	Alaska	9,207,266							30,840		9,238,105
AAFF	Midwest	811,628		8,502					-		820,130
AAGG	Eastern Oklahoma	546,150	-						-		546,150
AAHH	Western	7,066,169	105	0					192,357		7,258,631
AAJJ	Pacific	1,904,213	0	202,067					4,056,302		6,162,582
AAMM	Southwest	792,002							421		792,423
AANN	Navajo	3,484	-						253,719		257,203
AAPP	Northwest	164,663	185						6,650,786		6,815,634
AASS	Eastern	1,677,716		-					929,465		2,607,181
AAVV	Comm for Native Chil									24,327	24,327
Grand Total		26,355,294	136,543	210,569	9,512,393	29,573,513	700,814	6,899,193	26,815,940	24,327	100,228,585

U.S. Department of the Interior

Indian Affairs

Carryover - Expiring



➤ Expiring funds by Central Office Programs and Regional Offices – Programs

Current Available Funds as of July 27, 2023

		<input type="checkbox"/> 223A0200DD	<input type="checkbox"/> 223A2100DD	<input type="checkbox"/> 223A2100FF	<input type="checkbox"/> 223A2100RM	<input type="checkbox"/> 223A2240DD	<input type="checkbox"/> 223A2628DD	Grand Total
Region	Region Name	Tribal Leases	Operation of Indian Programs	Reimb from Public	OIP Reimbursable 2Yr	Contract Support Costs	Indian Guaranteed Loan Programs	
<input type="checkbox"/> AAK0	Assistant Secretary		27,301					27,301
<input type="checkbox"/> AAK1	BIA Director's Office		2,954,509		147,992			3,102,501
<input type="checkbox"/> AAK2	Chief Financial Officer		0		-			0
<input type="checkbox"/> AAK3	Indian Services		735,846		543,093	33,690,376		34,969,315
<input type="checkbox"/> AAK4	Trust Services		4,518,541		-			4,518,541
<input type="checkbox"/> AAK5	Chief Information Officer		11,387		-			11,387
<input type="checkbox"/> AAK6	Facilities, Property and Safety	5,853,018	177,336					6,030,353
<input type="checkbox"/> AAK7	Indian Energy and Economic Development		660				36,493	37,153
<input type="checkbox"/> AAK8	Office of Self Governance	-	16,122,936		1,070,117	2,271,494		19,464,547
<input type="checkbox"/> AAKA	Field Operations		7,802					7,802
<input type="checkbox"/> AAKB	Deputy Assitant Secretary		19,421,945		-			19,421,945
<input type="checkbox"/> AAKC	Regulatory Affairs		203,807					203,807
<input type="checkbox"/> AAKD	Budget Management		399,063					399,063
<input type="checkbox"/> AAKE	Policy and Economic Development		105,191					105,191
<input type="checkbox"/> AAKF	Human Resources		76,032					76,032
<input type="checkbox"/> AAKL	Justice Services		195,724	11,252	226,732			433,709
Grand Total		5,853,018	44,958,080	11,252	1,987,935	35,961,870	36,493	88,808,648



Questions?



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YOU!