



Administrative Update

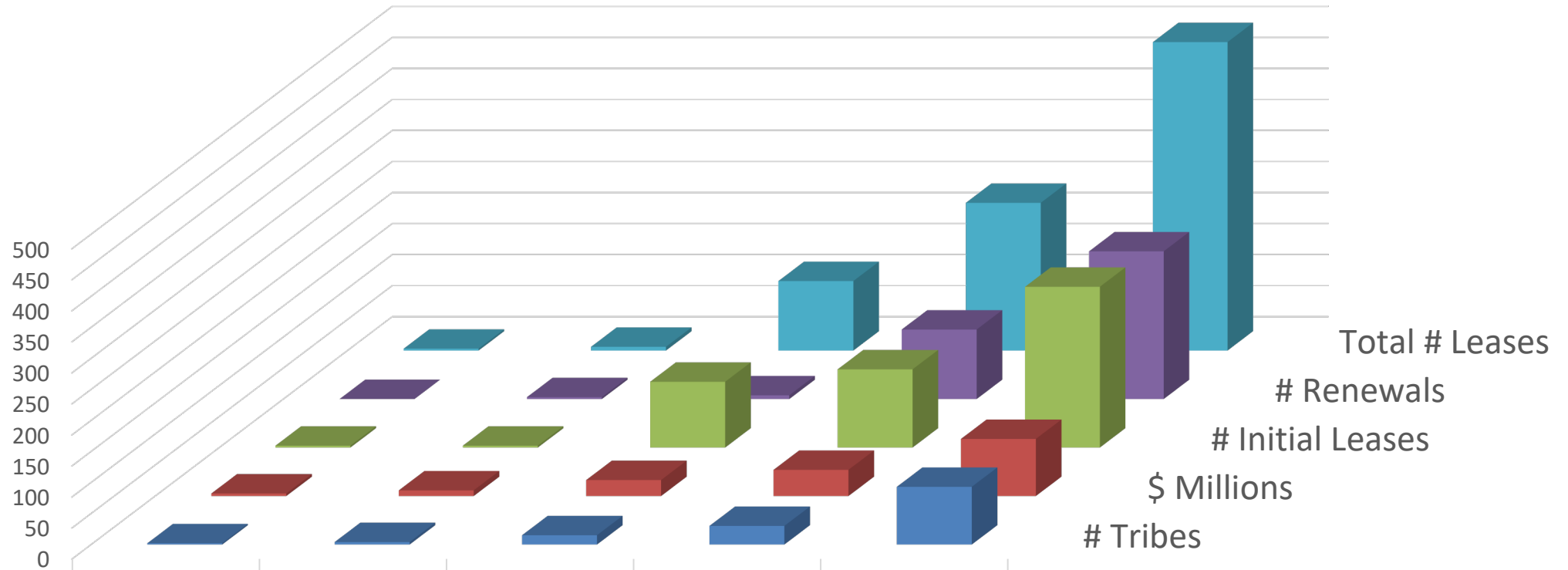
TIBC - August 2, 2023

Agenda

- ❖ **Human Resources**
- ❖ **105(I) Implementation**
- ❖ **Buy Indian Act Implementation**
- ❖ **2023 Emergency Supplemental Overview**
 - Typhoon Merbok
 - To'Hajiilee Community School
 - Bipartisan Infrastructure Law
 - Inflation Reduction Act

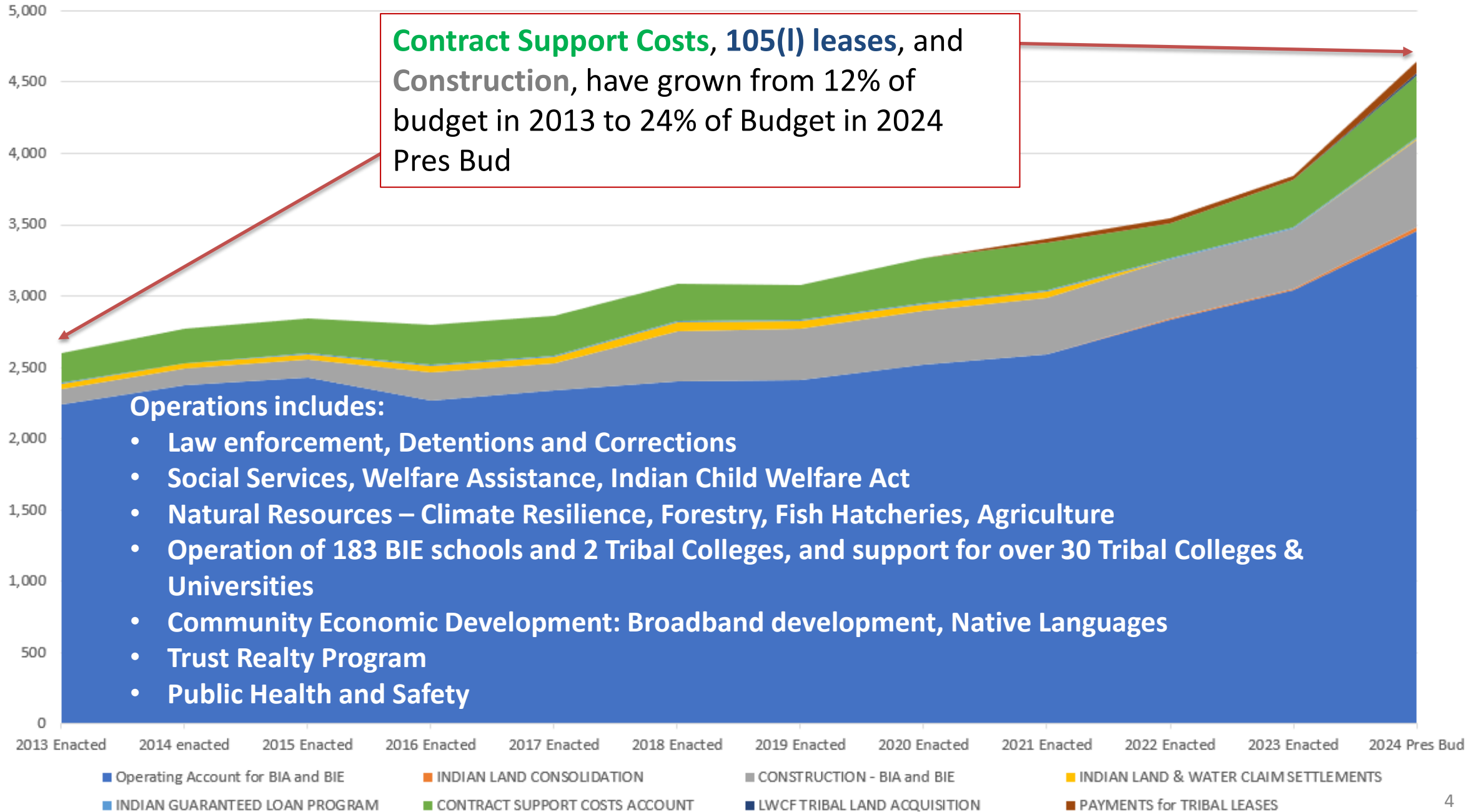


105(l) tribal lease Implementation



	2019	2020	2021	2022	2023
# Tribes	2	4	15	30	93
\$ Millions	4.13	9.12	25.74	42.22	92
# Initial Leases	3	3	106	126	259
# Renewals	0	3	6	112	238
Total # Leases	3	6	112	238	497

ASIA, BIA, BIE 10 Year Budget Table



Buy Indian Act Implementation Through 3rd Quarter of FY 2023

	DOI (excl IA)	Indian Affairs	Total
Total New IEE Awards (excluding modifications)	7882	1124	9006
Total New IEE Awards (excluding modifications)	473	656	1129
% of IEE Awards	6.00%	58.36%	12.54%
Total Obligations	\$4,140,562,195.20	\$470,911,842.87	\$4,611,474,038.07
Total IEE Obligations	\$395,322,858.80	\$336,311,077.48	\$731,633,936.28
% of IEE Obligations	9.55%	71.42%	15.87%
Total Awards Set Aside to IEE	37	573	610
% Awards Set Aside to IEE	0.47%	50.98%	6.77%
ISBEE Obligations	\$388,674,335.50	\$318,752,166.13	\$707,426,501.63
% ISBEE	9.39%	67.69%	15.34%
GOAL	DOI (excluding IA) 10%	Indian Affairs 75%	

FY 2023 Emergency Supplemental Funding



- ❖ *Title VII, Division N (Disaster Relief) of the bill includes **\$90,465,000** to address the relocation of To'Hajiilee Community School due to flooding.*
- ❖ *Title VII, Division N (Disaster Relief) of the bill includes **\$47.0 million** in emergency supplemental funding for **BIA to address Alaska Storms** (Debris Removal, Repair/Rehab, equipment).*

BIA – Typhoon Merbok – Initial Spend Plan



Bureau of Indian Affairs				
FY 2023 Emergency Supplemental Funding - Project/Program Information				
(\$ in 000s)				
State	Site/Unit Name	Disaster	Description of Damages/Planned Work	Est. Funding
AK	West Coast AK/FEMA Branch I, II, III	Typhoon Merbok	Destroyed and damaged homes - Assess damages, including property zoning, and rectify as needed for the homes that will not be fully funded through FEMA/State funding. (OGA/Tribes)	\$ 31,500
AK	West Coast AK/FEMA Branch I, II, III	Typhoon Merbok	Subsistence Food Replacement and equipment for sustenance / procure and replace from tribal requests that will not be fully funded through FEMA/State funding (IDIQ Contract)	\$ 4,000
AK	West Coast AK/FEMA Branch I, II, III	Typhoon Merbok	Transportation/Shipping Costs for Food, vehicles, replacement supplies, freezers, generators to remote villages / procure and replace from tribal requests that will not be fully funded through FEMA/State funding (IDIQ Contract)	\$ 3,000
AK	West Coast AK/FEMA Branch I, II, III	Typhoon Merbok	Solid waste & minor construction. / assess and replace as needed via tribal requests that will not be fully funded through FEMA/State funding (IDIQ Contract)	\$ 6,000
AK	West Coast AK/FEMA Branch I, II, III	Typhoon Merbok	Minor Construction / provide heavy equipment from tribal requests that will not be fully funded through FEMA/State funding (GSA Contracted procurement)	\$ 2,500
Total, Bureau of Indian Affairs Disaster Emergency Supplemental Funding				\$ 47,000

BIA – Typhoon Merbok



The BIA Alaska region is taking the following actions:

- ❖ *By September 2023, plan to have a more detailed allocation plan in place to address the remaining needs for permanent and long-term fixes.*
- ❖ *A Dear Tribal Leader letter was sent out on July 13, 2023 that addresses:*
 - ❖ *To meet more immediate needs and support planning, \$65,441 will be allocated upfront to the 66 impacted communities that request and certify the need for funding.*
 - ❖ *For broader additional needs the region will request Alaska native villages provide cost estimates of impacts, they will have until August 25, 2023 to respond (with extensions possible if necessary).*
- ❖ *Establishing flexible contracting vehicles to support the purchase and transport of goods and materials with the priority on subsistence and removal of waste. Transporting goods and materials in remote Alaska is a key challenge for supporting the recovery.*
- ❖ *A FAQ will be developed to make sure it is clear what funds can be used for.*

BIA – Typhoon Merbok 66 Affected Villages

Akiachak Native Community	Native Village of Diomede	King Island Native Community
Village of Alakanuk	Native Village of Eek	Native Village of Kongiganak
Algaaciq Native Village (Saint Mary's)	Native Village of Elim	Village of Kotlik
Village of Atmautluak	Emmonak Village	Native Village of Koyuk
Orutsararmiut Traditional Native Council	Native Village of Gambell	Organized Village of Kwethluk
Bill Moore's Slough	Chinik Eskimo Community	Native Village of Kwigillingok
Native Village of Brevig Mission	Native Village of Goodnews Bay	Native Village of Marshall
Village of Chefornek	Hamilton	Native Village of Mary's Igloo
Chevak Native Village	Native Village of Hooper Bay	Native Village of Mekoryuk
Chuloonawick	Kasigluk Traditional Elders Council	Asa'carsarmiut Tribe
Native Village of Council	Native Village of Kipnuk	Native Village of Napakiak
Native Village of Napaskiak	Platinum Traditional Village	Stebbins Community Association
Newtok Village	Native Village of Kwinhagak	Native Village of Teller
Native Village of Nightmute	Iqurmit Traditional Council	Nunakauyarmiut Tribe
Nome Eskimo Community	Pribilof Islands Aleut Communities of St. Paul & St. George Islands	Tuluksak Native Community
Native Village of Nunam Iqua	Native Village of Saint Michael	Native Village of Tuntutuliak
Native Village of Nunapitchuk	Pribilof Islands Aleut Communities of St. Paul & St. George Islands	Native Village of Tununak
Ohogamiut	Native Village of Savoonga	Native Village of Unalakleet
Oscarville Traditional Village	Native Village of Scammon Bay	Umkumiut Native Village
Native Village of Paimiut	Native Village of Shaktoolik	Native Village of Wales
Pilot Station Traditional Village	Native Village of Shishmaref	Native Village of White Mountain
Native Village of Pitka's Point	Village of Solomon	Yupit of Andreafski

BIE – To'Hajiilee Community School



Planning and Design Timeline:

- ❖ *A Chapter resolution identifying 42 acres has been received, however, a Navajo Nation Tribal resolution is required to establish the land lease.*
- ❖ *Upon receiving the Tribal Resolution, the Division of Facilities Management and Construction (DFMC) issued the Notification Letter to the Navajo Nation Tribe requesting that the Tribe elect a procurement method of the Federal Acquisition Regulations System (FAR), PL93-638, or PL100-297 to administer the Planning and 20% Design contract.*
- ❖ *The Tribe elected PL100-297 as the procurement method. The project is in Pre-Planning and the Final Space Allocation Agreement (FSAA) is under review. DFMC, through BIE School Operations, will award the Planning and 20% Design.*
- ❖ *Completion of the Planning and 20% Design phase will not exceed fourteen (14) months after award.*

Construction Timeline:

- ❖ *Procurement of construction and the construction phase of the new school campus is estimated at forty-five (45) months. This duration is a historical average that includes activities such as installing various utilities, grading, and demo.*
- ❖ *The Grants Officer is expected to award Planning and 20% Design contract in August 2023.*

Bipartisan Infrastructure Law

		Funding	Activity
Climate Adaptation and Community Relocation			
	To pursue climate-resilient planning, and implement managed retreat, expansion, protect-in-place, and relocation options for threats associated with the climate change and environmental degradation.	\$216M (\$43.2M yearly, fiscal years 2022- 2026)	<ul style="list-style-type: none"> - On July 19, 2023 IA announced the fiscal year 2023 annual awards program, a competitive funding opportunity to build Tribal resilience capacity. The program is currently accepting applications until October 13, 2023. Annual awards will be funded by a combination of annual appropriations, Bipartisan Infrastructure Law, and Inflation Reduction Act. - IA will host a Proposal Writing Workshop July 26, 2023 and an Informational Webinar August 2, 2023 to aid applicants. See website for details.
Safety of Dams, Water Sanitation, And Other Facilities			
	To improve the safety of dams, water sanitation, and other facilities.	\$200M (\$40M yearly, fiscal years 2022- 2026)	<ul style="list-style-type: none"> - Dam project selections are based on a risk-informed decision-making process, while water sanitation selections are based on assessments of water systems and known deficiencies. IA works with Tribes to determine if they desire to contract, or awards construction contracts if the Tribe does not desire to contract.
Tribal Irrigation and Power Systems			
	To address deferred maintenance and deficiencies at irrigation projects and power projects.	\$50M (\$10M yearly, fiscal years 2022- 2026)	<ul style="list-style-type: none"> - IA utilizes condition assessments and modernization studies to select projects that rehabilitate aging irrigation and power infrastructure. Annually IA performs project selections and works with Tribes to determine if they desire to contract, or awards construction contracts if the Tribe does not desire to contract.
Indian Water Rights Settlements			
	To satisfy Federal obligations under Indian water rights settlements reached as of November 15th, 2021.	\$2.5B	<ul style="list-style-type: none"> - Indian water rights settlements are administered through the collaborative effort of Secretary's Indian Water Rights Office (SWIRO), the Bureau of Indian Affairs (BIA), the Bureau of Reclamation (BOR), and other federal agencies. DOI currently has several federal Indian water rights negotiation and implementation settlement teams working to pursue all options to resolve water rights claims.

Inflation Reduction Act

		Funding	Activity
Tribal Climate Resilience			
	To support climate resilience planning to help sustain Tribal ecosystems and natural and cultural resources, economies, infrastructure, human health, and safety.	\$225M	<ul style="list-style-type: none"> - On July 19, 2023 IA announced the fiscal year 2023 annual awards program, a competitive funding opportunity to build Tribal resilience capacity. The program is currently accepting applications until October 13, 2023. - IA will host a Proposal Writing Workshop July 26, 2023 and an Informational Webinar August 2, 2023 to aid applicants. See website for details.
Fish Hatchery O&M			
	To support hatchery rearing and stocking programs, including maintenance of 88 Tribal hatcheries.	\$10M	<ul style="list-style-type: none"> - Earlier this summer IA announced a competitive application process for Tribes to submit proposals. The application period closed on June 23, 2023 and proposals are currently being reviewed to select and award hatchery projects via contract/compact.
Tribal Electrification Program			
	To provide financial and technical assistance to Tribes to increase the number of Tribal homes with zero-emission electricity.	\$150M	<ul style="list-style-type: none"> - A funding announcement is expected later this Summer to announce a competitive application process. The goal is to have an initial award selection for roughly half of the program's funding that would be distributed via contract/compact. - A second application period is expected in fiscal year 2024 to select and award the remaining funding.



THANK
YOU!