BIA TTP/RM Update – TIBC Subcommittee

August 2023
FY2023 TTP Funding

• Formula: 23 USC 202(b)(3)
  • Authorized Amount FY2022 from STRA-21 is:
    FY23: $589,960,000
  • Formula run is the similar as in previous years (2013-2022) with the following changes in the set-asides:
    • No 3% takedown for bridges
    • Safety fund is now 4% (see Erin’s update)
    • A takedown of $9,000,000 for Tribal High Priority Projects (see Erin’s update)
    • Set-asides only impact the amount of funding going into the formula
BIA Road Maintenance Program

• Maintenance of BIA transportation facilities on BIA owned roads
  • Roads: 29,000 miles
  • Bridges: 1,100
  • One ferry in WA State

• Funding: DOI annual Appropriations

• 290 of the 574 Tribes have BIA roads/bridges (eligibility)

• 200 Tribes contract the BIA Maint. Program; the remainder of the locations are maintained as a “direct service” of BIA forces

• 87% of the BIA Roads are located in 6 of the 12 BIA Regions

• 59 of the 574 Tribes have 87% of the BIA Roads on their lands
BIA Update – Division of Transportation (cont)

• Road Maintenance Funding (FY2023): $39.19M
  • BIA Road Maintenance Program (FY23): $38.19M
    • Includes $1.06 for school bus routes
  • NATIVE Act (infrastructure) (FY23): $1.0M

### Road Maintenance - Funding table for last 5 years

<table>
<thead>
<tr>
<th>Year</th>
<th>Enacted</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>35,823,000</td>
</tr>
<tr>
<td>2020</td>
<td>36,063,000</td>
</tr>
<tr>
<td>2021</td>
<td>36,796,000</td>
</tr>
<tr>
<td>2022</td>
<td>37,400,000</td>
</tr>
<tr>
<td>2023</td>
<td>39,190,000</td>
</tr>
</tbody>
</table>

* Includes $1 M for NATIVE Act and $1.06 M for School Bus Routes
Sec 14005 of IIJA, Road Maintenance Program

• “authorized to be appropriated” to BIA to carry out the road maintenance of the Bureau –
  - $50,000,000 for fiscal year 2022;
  - $52,000,000 for fiscal year 2023;
  - $54,000,000 for fiscal year 2024;
  - $56,000,000 for fiscal year 2025; and
  - $58,000,000 for fiscal year 2026.

• Must be appropriated by Congress in the respective year to be available
BIL Title IV Provisions

• Sec. 14002. Environmental reviews for certain tribal transportation facilities.
• Sec. 14003. Programmatic agreements for tribal categorical exclusions.
• Working with Office of Trust Services on developing next steps for both 14002 and 14003.
  • Meet with FHWA to share “business protocols”
  • National Policy Memos (to be drafted)
  • Develop GIS-based Dashboard for tracking
  • Setup teams (within BIA and FHWA)
BIL Title IV Provisions (cont)

- Sec. 14006. Study of road maintenance on Indian land.
  - 5 Briefing meetings held on BIA Road Maintenance Program
  - Date of Consultation to be determined
  - Preliminarily:
    - Background and data of program (90%) (Part 1)
    - Consultation (Date to Determined still) (Part 2)
      - Define “projects”
      - Needs
      - Distribution
    - Open discussion as needed
Questions

• LeRoy Gishi
  • Program Oversight and Coordination with FHWA and BIA Regions

• Sheldon Kipp
  • Inventory
  • RIFDS/NTTFI
  • Bridge
  • Road Maintenance – Deferred Maint.

• Minnie Mann
  • TTP agreements
  • Funding allocation
  • IGFTA (202(a)(9))