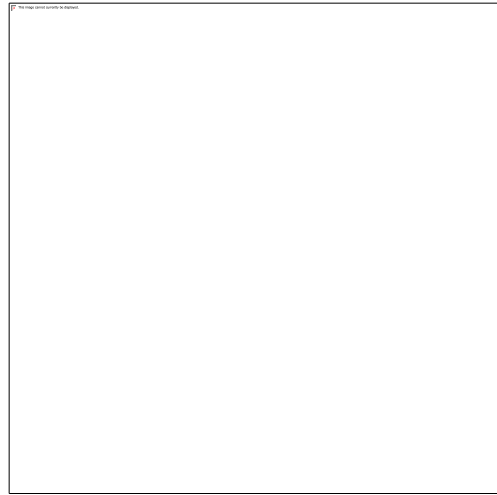


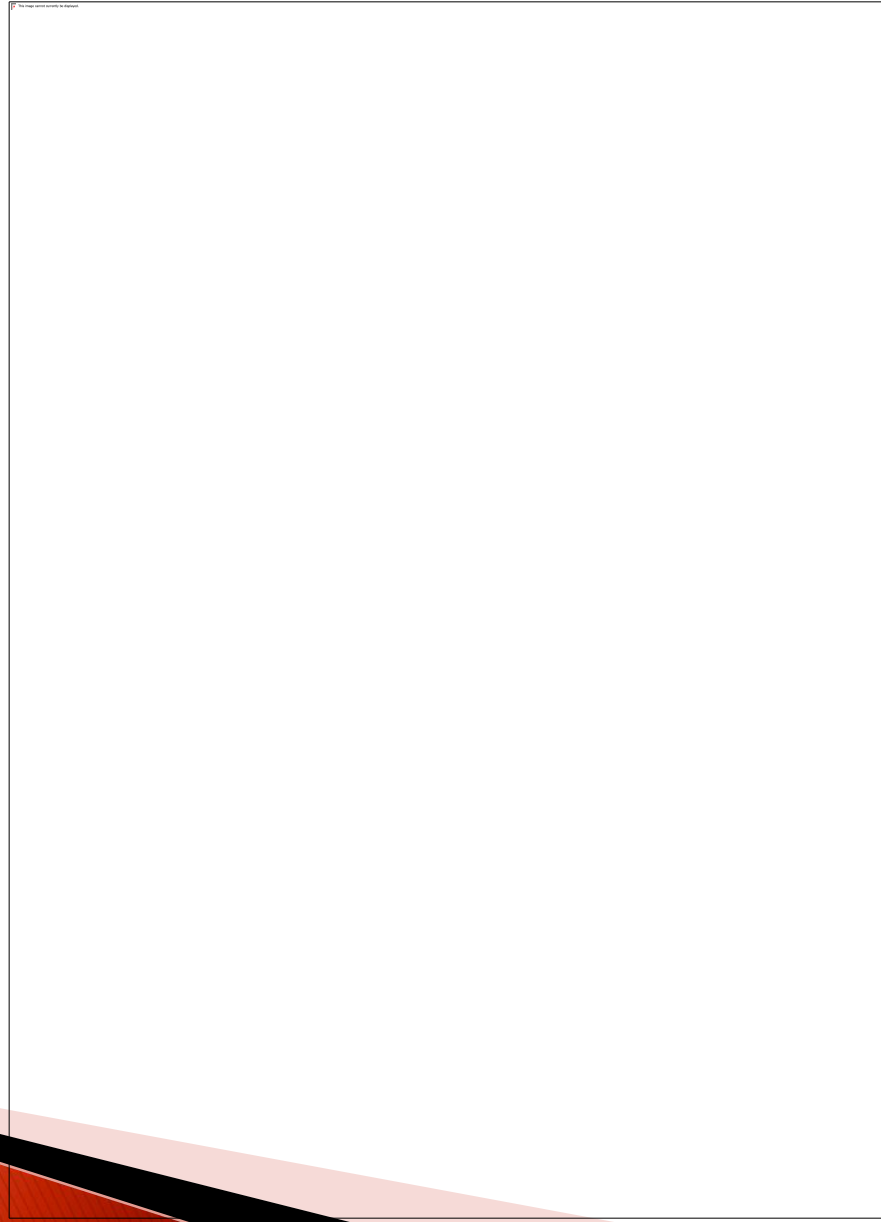
Bureau of Indian Affairs

Southern Plains Regional Office



National Budget Meeting – FY 2017

SOUTHERN PLAINS REGIONAL OFFICE JURISDICTION

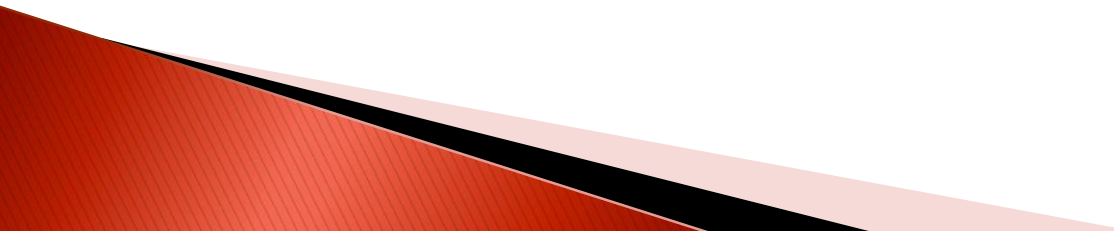


Regional Demographics

- ▶ Total Agencies \ Field Offices: 5
 - ▶ Total Tribes: 24
 - ▶ Total Reservations: 20
 - ▶ Total Acres: 479,015.38
 - ▶ Total Tribal Enrollment: 116,907
 - ▶ Total Programs Funded: 41
 - ▶ Total Employees: 225
- 

ANADARKO AGENCY

TRIBES:

- ▶ KIOWA
 - ▶ COMANCHE
 - ▶ APACHE
 - ▶ FT. SILL APACHE
 - ▶ CADDO
 - ▶ DELAWARE
 - ▶ WICHITA & AFFILIATED
 - ▶ SUPERINTENDENT:
- 

CONCHO AGENCY

TRIBES:

- ▶ CHEYENNE & ARAPAHO
 - ▶ SUPERINTENDENT: BETTY TIPPICONNIC

PAWNEE AGENCY

TRIBES:

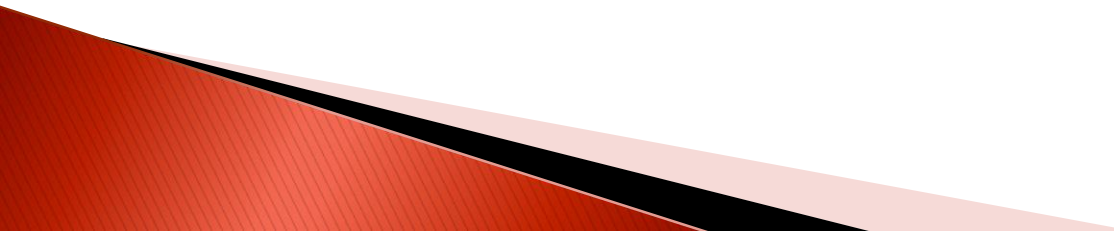
- ▶ KAW
- ▶ OTOE–MISSOURIA
- ▶ PAWNEE
- ▶ PONCA
- ▶ TONKAWA
 - ▶ SUPERINTENDENT: ROBIN BELLMARD

HORTON AGENCY

TRIBES:

- ▶ IOWA TRIBE OF KS & NE
- ▶ KICKAPOO TRIBE IN KS
- ▶ PRAIRIE BAND POTAWATOMI
- ▶ SAC & FOX OF MO
 - ▶ SUPERINTENDENT: ANTOINETTE HOULE

SHAWNEE FIELD OFFICE

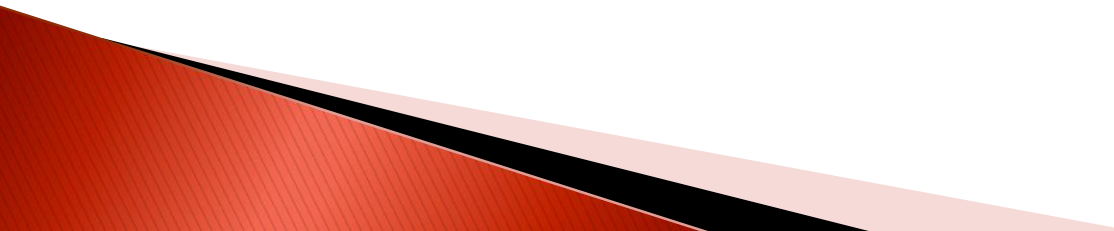
- ▶ TRIBES:
 - ▶ ABSENTEE-SHAWNEE
 - ▶ CITIZEN POTAWATOMI
 - ▶ IOWA TRIBE OF OK
 - ▶ KICKAPOO TRIBE OF OK
 - ▶ SAC & FOX NATION OF OK
- 

REGIONAL OFFICE

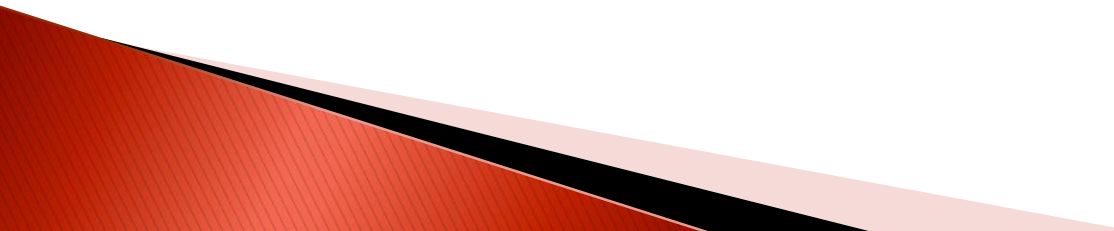
TRIBES:

- ▶ ALABAMA-COUSHATTA TRIBE OF TX
- ▶ KICKAPOO TRADITIONAL TRIBE OF TX

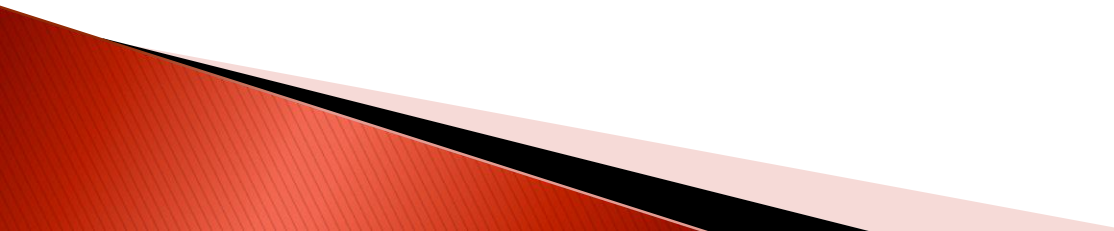
Budget Priorities

- ▶ Aid To Tribal Government
 - ▶ Johnson O'Malley
 - ▶ Real Estate Services – Regional Oversight
 - ▶ CTGP
 - ▶ Scholarships & Adult Education
- 

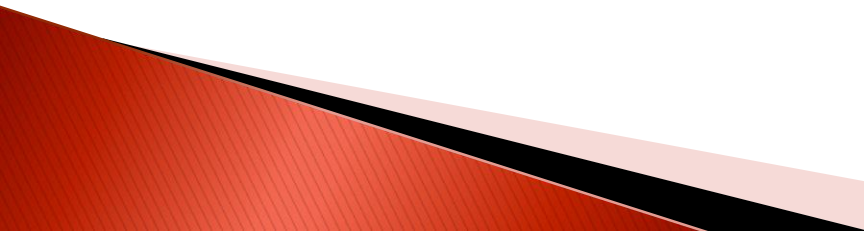
Tribal Government

- ▶ Advancing Quality Communities for Indian Tribes & Tribal Nations
 - ▶ Promoting strong and stable tribal governments
 - ▶ Promoting Indian Self-Determination & Self-Governance:
 - ▶ Enhancing the abilities of Tribal Nations in the exercise of their authority as sovereign nations
- 

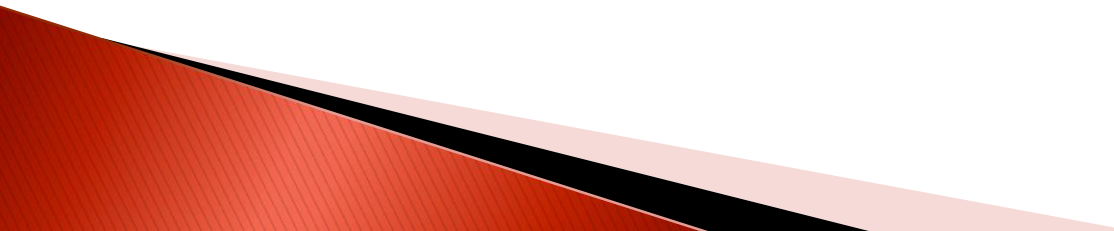
Johnson O'Malley

- ▶ Continuing Issues:
 - ▶ Student count frozen in 1995;
 - ▶ Indian student population continues to rise;
 - ▶ Funding has not kept pace with increasing costs and student counts;
 - ▶ In 1997 Indian students funded at approximately \$85 each;
 - ▶ Today, Indian students funded at approximately \$66 each;
- 

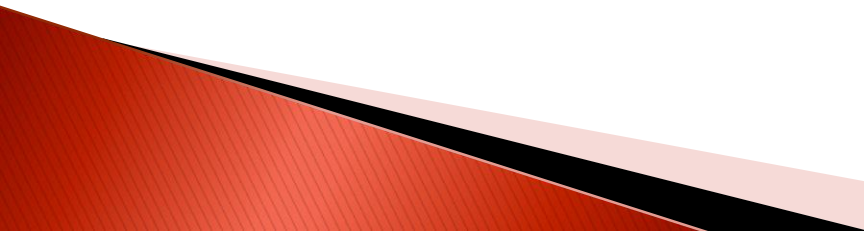
Johnson O'Malley, Continued

- ▶ Lack of funding severely limits the program achieve its goals of providing:
 - ▶ Adequate school supplies and equipment;
 - ▶ Tutorial assistance to enhance skills and understanding of the core education elements;
 - ▶ Incentive programs that challenge students to earn and maintain above average grade scores;
 - ▶ Opportunities to participate in Native Leadership Conferences and other leadership activities;
- 

Real Estate Services – Regional

- ▶ Mission & Services Provided:
 - ▶ Land acquisition (fee to trust);
 - ▶ Trust conveyances;
 - ▶ Surface and sub-surface leasing;
 - ▶ Rights protection;
 - ▶ Right-of-ways;
 - ▶ Technical assistance to the Regional Director, Agency Superintendents and Tribal Leaders;
- 

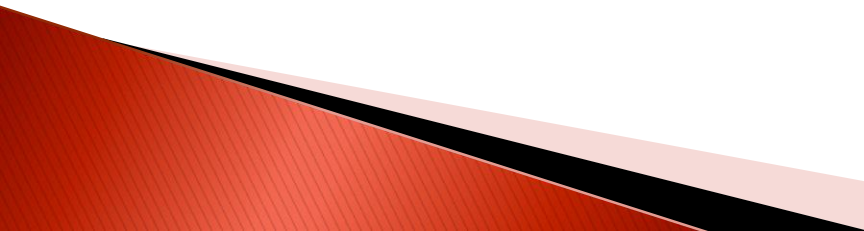
Real Estate Services – Regional, continued

- ▶ Planning, organizing and developing the most economically feasible administrative practices and procedures for the execution of trust related programs and transactions;
 - ▶ Need:
 - ▶ Increases in Oil & Gas and Fee-to-Trust activities and recent updates of leasing regulations with stringent timelines increases the need for additional funding for training and staff to meet all requirements associated with the Realty Program
- 

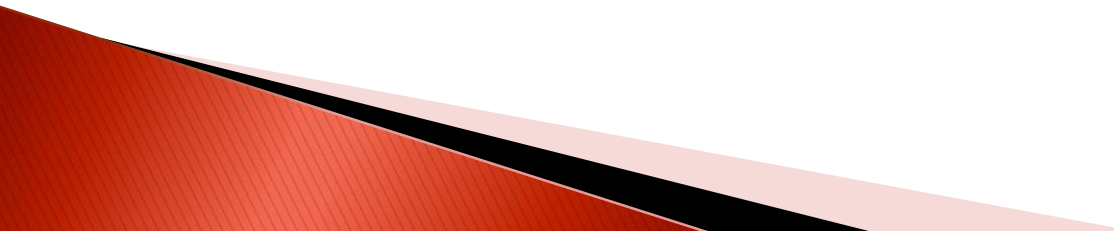
Real Estate Services – Regional, continued

- ▶ Benefits of increased funding:
- ▶ Will result in a minerals program that can keep pace with industry demands;
- ▶ Increase number of sales, leasing and development of trust minerals;
- ▶ Tribal and individual mineral owners will realize greater bonus and royalty income;
- ▶ Fee-to-Trust applications will be finalized quicker;
- ▶ More land will be brought into trust on behalf of tribes and individual Indians;

Consolidated Tribal Government Program

- ▶ Benefits:
 - ▶ Allows tribes to combine various contracted programs into a single agreement;
 - ▶ Simplifies contracting procedure;
 - ▶ Reduces administrative costs and reporting requirements;
 - ▶ Issue: Due to no significant increases in funding, tribes are forced to supplement federal programs with tribal funds, creating shortfalls in other areas;
- 

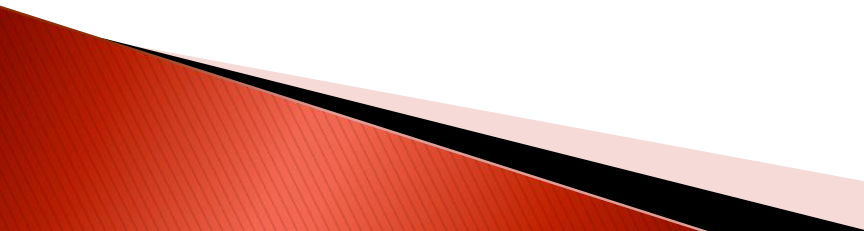
Scholarships & Adult Education

- ▶ Many Tribes have no resources to support students beyond the under-graduate level;
 - ▶ Even with federal assistance, students still have a huge unmet need;
 - ▶ Rising tuition costs + more students applying for Scholarships = Less \$\$ available per student;
- 

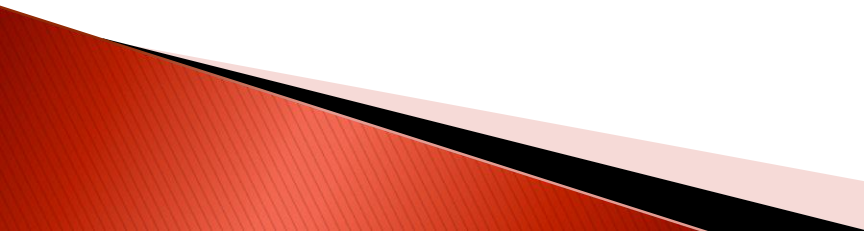
Scholarships & Adult Education

- ▶ Students are forced to take out student loans or drop out altogether;
- ▶ Tribes cannot keep up with demand at present funding levels;

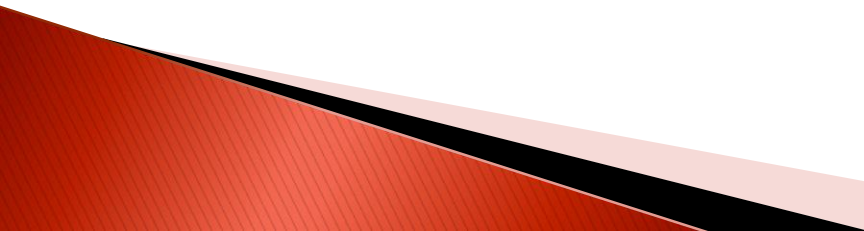
OTHER TRIBAL CONCERNS

- ▶ CONTRACT SUPPORT COSTS:
 - ▶ All tribes agree that these costs should be fully funded;
 - ▶ Underfunding puts tribes at a disadvantage and services are reduced due to shortfalls;
 - ▶ Long term solution needed that will sustain full CSC in FY 2017 and beyond;
- 

OTHER TRIBAL CONCERNS, continued

- ▶ SEQUESTERED FUNDS:
 - ▶ Sequestered funds should be restored at the tribal level as a first priority;
 - ▶ Requiring tribes to pay for the federal government's shortfall by reducing funds and services to tribes is not an acceptable solution;
- 

OTHER TRIBAL CONCERNS, continued

- ▶ OMB should be required to be present at tribal budget meetings;
 - ▶ Tribal funds should be considered mandatory, not discretionary;
 - ▶ Tribes applying for federal funding allocated specifically for Native Americans (i.e. USDA), should be treated as sovereign nations and not have to deal with state officials.
- 

2017 Funding Request

- ▶ TRIBAL GOVERNMENT: +\$9,387,000
- ▶ JOHNSON O'MALLEY: +\$7,845,000
- ▶ REAL ESTATE SERVICES: +\$6,499,000
- ▶ CTGP: +\$6,127,000
- ▶ SCHOLARSHIPS &
- ▶ ADULT EDUCATION: +\$4,862,000

Thank you!

