



IA Budget Update

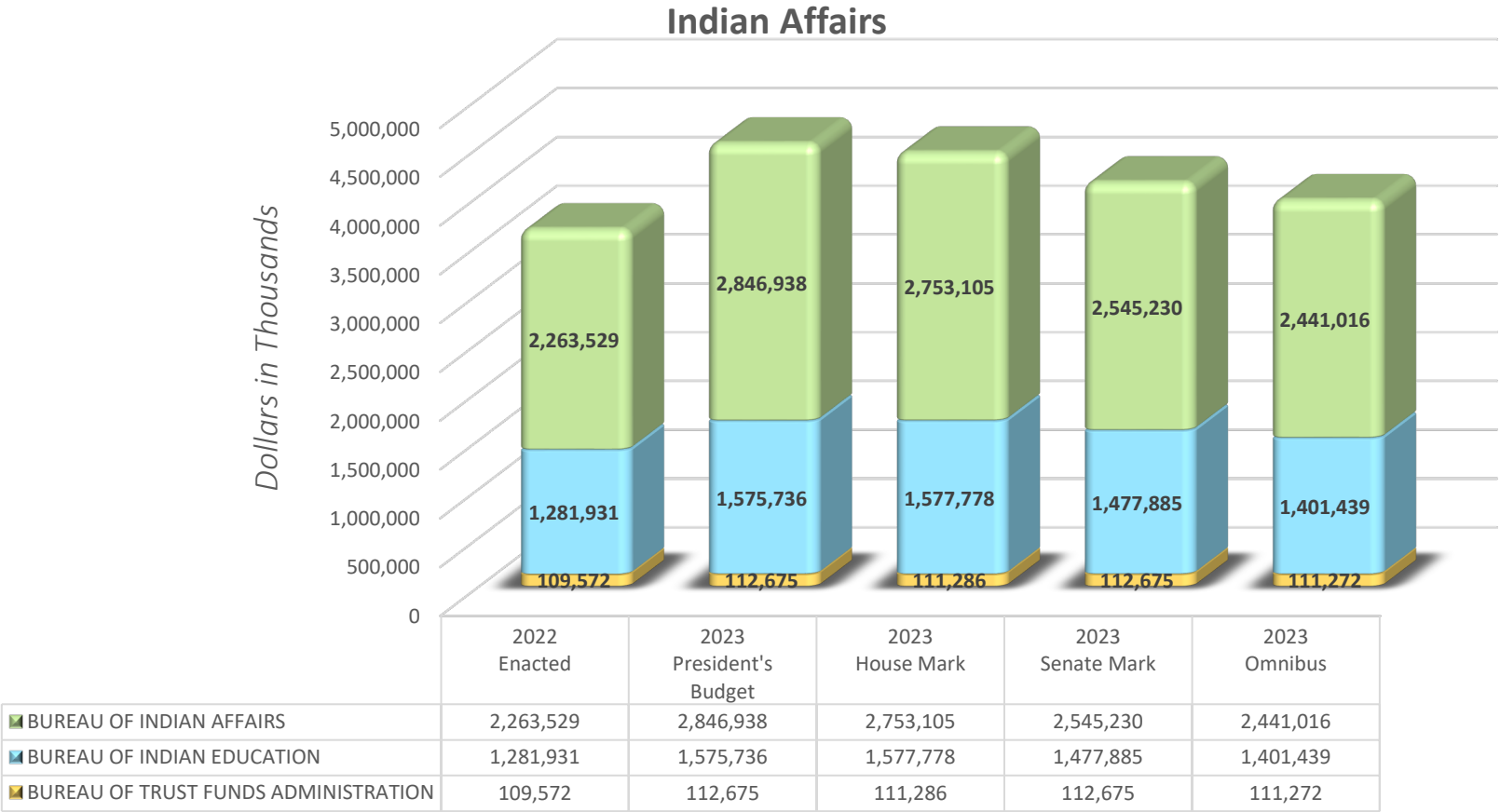
April 13, 2023



Agenda

- ❖ **FY 2023 Enacted**
- ❖ **FY 2024 President's Budget Request**
- ❖ **FY 2025 Tribal Priority Rankings**

FY 2023 Enacted



FY 2023 Enacted



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 Senate Mark	2023 Omnibus	2023 OMNIBUS vs. Enacted	2023 OMNIBUS vs. Request
BUREAU OF INDIAN AFFAIRS							
OPERATION OF INDIAN PROGRAMS	1,820,334	2,082,036	2,149,387	1,973,633	1,906,998	+86,664	-175,038
CONTRACT SUPPORT COSTS ACCOUNT	240,000	409,029	328,000	328,000	328,000	+88,000	-81,029
PAYMENTS for TRIBAL LEASES	36,593	55,432	30,000	30,000	30,000	-6,593	-25,432
INDIAN LAND CONSOLIDATION PROGRAM	7,000	80,000	50,000	8,000	8,000	+1,000	-72,000
CONSTRUCTION	146,769	205,732	181,009	190,888	153,309	+6,540	-52,423
INDIAN LAND & WATER CLAIM SETTLEMENTS	1,000	825	825	825	825	-175	-
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	13,884	13,884	13,884	+2,051	-
BIA Total	2,263,529	2,846,938	2,753,105	2,545,230	2,441,016	+177,487	-405,922
BUREAU OF INDIAN EDUCATION							
OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,155,634	1,202,676	1,144,451	1,133,552	+115,951	-22,082
EDUCATION CONSTRUCTION	264,330	420,102	375,102	333,434	267,887	+3,557	-152,215
BIE Total	1,281,931	1,575,736	1,577,778	1,477,885	1,401,439	+119,508	-174,297
BUREAU OF TRUST FUNDS ADMINISTRATION							
FEDERAL TRUST PROGRAMS	109,572	112,675	111,286	112,675	111,272	+1,700	-1,403
BTFA Total	109,572	112,675	111,286	112,675	111,272	+1,700	-1,403
TOTAL, INDIAN AFFAIRS	3,655,032	4,535,349	4,442,169	4,135,790	3,953,727	+298,695	-581,622

FY 2023 Enacted



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 Senate Mark	2023 Omnibus	2023 OMNIBUS vs. Enacted	2023 OMNIBUS vs. Request
BUREAU OF INDIAN AFFAIRS							
OPERATION OF INDIAN PROGRAMS	1,820,334	2,082,036	2,149,387	1,973,633	1,906,998	+86,664	-175,038
TRIBAL GOVERNMENT	355,424	393,988	374,443	369,895	368,988	+13,564	-25,000
HUMAN SERVICES	164,310	202,165	177,980	171,325	166,985	+2,675	-35,180
TRUST - NATURAL RESOURCES MANAGEMENT	302,927	406,633	407,360	375,808	333,119	+30,192	-73,514
TRUST - REAL ESTATE SERVICES	150,190	173,027	159,316	173,027	159,003	+8,813	-14,024
PUBLIC SAFETY & JUSTICE	546,280	562,062	718,439	570,062	579,725	+33,445	+17,663
COMMUNITY & ECONOMIC DEVELOPMENT	29,353	72,348	43,641	37,853	31,172	+1,819	-41,176
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	271,813	268,208	271,423	263,766	-6,834	-8,047
SPECIAL INITIATIVES	1,250	0	0	4,240	4,240	+2,990	+4,240
CONTRACT SUPPORT COSTS ACCOUNT	240,000	409,029	328,000	409,029	328,000	+88,000	-81,029
PAYMENTS for TRIBAL LEASES	36,593	55,432	30,000	55,432	30,000	-6,593	-25,432
INDIAN LAND CONSOLIDATION PROGRAM	7,000	80,000	50,000	8,000	8,000	+1,000	-72,000
CONSTRUCTION	146,769	205,732	181,009	190,888	153,309	+6,540	-52,423
INDIAN LAND & WATER CLAIM SETTLEMENTS	1,000	825	825	825	825	-175	-
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	13,884	13,884	13,884	+2,051	-
BIA Total	2,263,529	2,846,938	2,753,105	2,651,691	2,441,016	+177,487	-405,922

FY 2023 Enacted – Highlights



- ❖ *+8% increase above 2022 enacted*
- ❖ *Small Tribes supplement not fully funded to increase minimum funding levels from \$160/200K to \$300K. IA continues work on report to determine eligibility before distributing funds*
- ❖ *Request for additional awarding officials not funded*
- ❖ *Small increases to expand Tiwahe*
- ❖ *General program increases throughout Trust-NR*
- ❖ *+1.3M to hire additional Realty staff (+12 FTE)*
- ❖ *+\$7M for Tribes not receiving law enforcement services or funding*
- ❖ *Maintains McGirt \$62M funding from 2022 enacted and approves reprogramming request to move funding btwn Tribal Courts and CIP/Detentions&Corrections*
- ❖ *Maintain Boarding School Initiative funding, \$7M*
- ❖ *Request for admin support to improve communications and consultation to stakeholders and Indian Country, project planning of large infrastructure investments, facilitation of budget formulation and execution activities, and IT enhancements were not approved*
- ❖ *Reclassification from discretionary to mandatory of CSC, 105(I) not accepted*
- ❖ *\$47M disaster relief funding BIA (\$44.5M OIP, \$2.5M Construction) to address Typhoon Merbok*

FY 2023 Enacted – Aid to Tribal Government



- ❖ **Aid to Tribal Government-**
\$29,037,000 is \$2,000,000 above the request and **\$1,225,000 general increase** above the enacted level.
- ❖ **Small Tribes Supplement (TPA)-**
\$7,002,000 is \$16,000,000 below the budget request and **does not fund** the request to bring all known, eligible small Tribes to a newly established **minimum funding level of \$300,000**.
- ❖ **Road Maintenance (TPA)-**
\$39,190,000 is \$9,000,000 below the budget request and **\$1,790,000 above** the enacted level.

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	27,812	+794	-1,569	+2,000	29,037	+1,225	+2,000
Consolidated Tribal Gov't Program (TPA)	84,821	+1,837	-4,191		82,467	-2,354	
Self Governance Compacts (TPA)	187,813	+6,517	+6,068		200,398	+12,585	
New Tribes (TPA)	480				480		
Small Tribes Supplement (TPA)	7,000	+2			7,002	+2	-16,000
Road Maintenance (TPA)	37,400	+790		+1,000	39,190	+1,790	-8,961
Tribal Government Program Oversight	10,098	+316			10,414	+316	-1,985
Central Oversight	2,688	+54			2,742	+54	+3
Regional Oversight	7,410	+262			7,672	+262	-1,988
Total, TRIBAL GOVERNMENT	355,424	+10,256	+308	+3,000	368,988	+13,564	-24,946

FY 2023 Enacted – Human Services



- ❖ **Social Services (TPA)** \$54,934,000 is \$25,200,000 below the budget request, and \$1,642,000 above the enacted level.
 - ❖ **+\$1,000,000 for the Tiwahe initiative** to expand the initiative to new sites, most of the \$18,200,000 request for Tiwahe is not funded.
 - ❖ **+\$1,000,000 to implement the Indian Child Protection and Family Violence Prevention Act (PL 101-630).**
- ❖ **Indian Child Welfare Act (TPA)** \$17,848,000 is \$8,480,000 below the request and \$535,000 above the enacted level.
 - ❖ **+\$500,000 to implement section 202 of the Indian Child Welfare Act.**
- ❖ **Housing Program** \$12,219,000 is \$2,000,000 below the budget request and \$483,000 above the enacted level, **+\$1,000,00 general increase.**

U.S. Department of the Interior

Indian Affairs

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
HUMAN SERVICES							
Social Services (TPA)	53,292	+947	-1,305	+2,000	54,934	+1,642	-25,177
Welfare Assistance (TPA)	78,494				78,494		+500
Indian Child Welfare Act (TPA)	17,313	+212	-1,177	+1,500	17,848	+535	-8,480
Housing Program (TPA)	11,736	+43	-560	+1,000	12,219	+483	-2,000
Human Services Tribal Design (TPA)	290	+2	-74		218	-72	
Human Services Program Oversight	3,185	+87			3,272	+87	+5
Central Oversight	959	+27			986	+27	+1
Regional Oversight	2,226	+60			2,286	+60	+4
Total, HUMAN SERVICES	164,310	+1,291	-3,116	+4,500	166,985	+2,675	-35,152

FY 2023 Enacted – Trust-Natural Resources



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	14,250	+214	-61	+2,500	16,903	+2,653	-6,297
[Land Acquisitions]	[2,000]				[2,000]	[0]	[-12,800]
Irrigation Operations & Maintenance	14,169	+100		+1,000	15,269	+1,100	-5,499
Rights Protection Implementation	45,687	+213		+3,300	49,200	+3,513	+4,500
Tribal Management/Development Program	14,459	+85		+4,000	18,544	+4,085	+851
Endangered Species	5,219	+24		+1,000	6,243	+1,024	+1
Tribal Climate Resilience	31,971	+20		+3,000	34,991	+3,020	-25,999
Integrated Resource Info Program	2,998	+79			3,077	+79	-5,998
Agriculture & Range	37,827	+779	+332	+500	39,438	+1,611	-4,470
Agriculture Program (TPA)	26,046	+769	+332		27,147	+1,101	-4,470
Invasive Species	11,781	+10		+500	12,291	+510	
Forestry	60,277	+992	+1,248	+3,500	66,017	+5,740	+2,537
Forestry Program (TPA)	31,062	+729	+1,248	+2,500	35,539	+4,477	+5,500
Forestry Projects	29,215	+263		+1,000	30,478	+1,263	-2,963
Water Resources	15,802	+127	-3	+2,500	18,426	+2,624	+5
Water Resources Program (TPA)	6,210	+77	-3	+2,000	8,284	+2,074	+3,000
Water Mgmt., Planning & PreDevelopment	9,592	+50		+500	10,142	+550	-2,995
Fish, Wildlife & Parks	20,506	+96	+97	+3,000	23,699	+3,193	+2,000
Wildlife & Parks Program (TPA)	8,550	+84	+97	+2,000	10,731	+2,181	+4,000
Fish, Wildlife & Parks Projects	11,956	+12		+1,000	12,968	+1,012	-2,000
Energy & Minerals	31,814	+262	-65	+1,000	33,011	+1,197	-34,185
Energy & Minerals Program (TPA)	4,298	+128			4,426	+128	
Energy & Minerals Projects	20,990	+49		+1,000	22,039	+1,049	-34,188
Energy & Minerals Central Oversight	5,537	+85			5,622	+85	+3
[Energy Service Center]	[4,587]	[+85]			[4,672]	[+85]	[0]
Energy & Minerals Regional Oversight	989		-65		924	-65	
Resource Management Program Oversight	7,948	+203	+150		8,301	+353	-859
Central Oversight	3,443	+64			3,507	+64	-865
Regional Oversight	4,505	+139	+150		4,794	+289	+6
Total, TRUST - NATURAL RESOURCES MANA	302,927	+3,194	+1,698	+25,300	333,119	+30,192	-73,413

FY 2023 Enacted – Trust-Natural Resources



- ❖ *Continues funding at the fiscal year 2022 enacted level for the Everglades.*
- ❖ ***Natural Resources (TPA)- \$16,903,000*** is \$6,300,000 below the request, and \$2,653,000 above the enacted level,
 - ❖ *Maintains funding for land acquisitions for newly recognized or landless Tribes at the authorized level of \$2 million.*
 - ❖ *+\$1,000,000 for the Indian Youth Service Corps.*
 - ❖ *+\$1,300,000 general program increase.*
- ❖ ***Irrigation Operations & Maintenance- \$15,269,000*** is \$5,500,000 below the request, and \$1,100,000 above the enacted level.
 - ❖ *+\$1,000,000 to replace the National Indian Irrigation Management System.*

FY 2023 Enacted – Trust-Natural Resources



- ❖ **Rights Protection Implementation- \$49,200,000** is \$4,500,000 above the request, and \$3,513,000 above the enacted level.
 - ❖ Includes \$1,300,000 for construction, as required to implement the Columbia River In-Lieu and Treaty Fishing Access Sites Improvement Act (Public Law 116-99).
 - ❖ Maintains funding for law enforcement needs and operations and maintenance needs.
 - ❖ Within the general program increase for RPI, the Committees expects funding to be distributed to all those who receive distributions, including funding for tribes who must implement terms of the Pacific Salmon Treaty.
- ❖ **Tribal Management/Development Program- \$18,544,000** is \$850,000 below the request and \$4,085,000 above the enacted level.
 - ❖ A general program increase of \$3,000,000 to be distributed to all the lines within the funding allocation table.
 - ❖ +\$1,000,000 to implement Public Law 116-260 with respect to the return of the National Bison Range to the Confederated Salish and Kootenai Tribe.
- ❖ **Endangered Species- \$6,243,000** as requested, and \$1,024,000 above the enacted level.
- ❖ **Tribal Climate Resilience- \$34,991,000** is \$26,000,000 below the request and \$3,020,000 above the enacted level.
 - ❖ +\$750,000 for Tribal climate adaptation grants.
 - ❖ +\$1,500,000 is provided for Tribal relocation grants, for which all Tribes shall be eligible.
 - ❖ \$750,000 is to implement the Pathways Internship Program.

FY 2023 Enacted – Trust-Natural Resources



- ❖ **Agriculture & Range- \$39,438,000** is \$4,500,000 below the request and, \$1,611,000 above the enacted level.
 - ❖ +\$500,000 for Invasive Species.
 - ❖ Remaining \$1,101,000 increase to Agriculture (TPA) covers fixed costs and tribal transfers.
- ❖ **Forestry- \$66,017,000** is \$2,500,000 above the request and, \$5,740,000 above the enacted level.
 - ❖ +\$1,000,000 is provided for Forestry Projects.
 - ❖ +\$2,500,000 general program increase for Forestry (TPA).
- ❖ **Water Resources- \$18,426,000** is equal to the request, and \$2,624,000 above the enacted level.
 - ❖ Includes \$500,000 to install water filtration systems
 - ❖ +\$1,500,000 general program increase for Water Resources (TPA).
 - ❖ +\$500,000 for the Water Resources Technician training program in Water Management, Planning and Pre-development
- ❖ **Fish, Wildlife and Parks- \$23,699,000** is \$2,000,000 above the request and \$3,193,000 above the enacted level.
 - ❖ +\$2,000,000 general program increase for Wildlife and Parks (TPA).
 - ❖ +\$1,000,000 in Fish, Wildlife, and Parks Projects for operation of fish hatcheries.
- ❖ **Energy and Minerals- \$33,011,000** is \$34,196,000 below the request and \$1,197,000 above the enacted level.
- ❖ **Resources Management Program Oversight- \$8,301,000** is \$868,000 below the request and \$353,000 above the enacted level.
 - ❖ Funding provided in previous years for Chaco Canyon are repurposed as a general program increase.

FY 2023 Enacted – Trust-Real Estate Services



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	9,503	+223	-8	+500	10,218	+715	+509
Navajo-Hopi Settlement Program	1,256	+47			1,303	+47	+3
Probate (TPA)	13,529	+611			14,140	+611	+27
Land Title & Records Offices	15,735	+690			16,425	+690	+30
Real Estate Services	39,736	+1,503	-106		41,133	+1,397	+65
RES Program (TPA)	36,934	+1,503	-106		38,331	+1,397	+65
RES Projects	2,802				2,802		
Land Records Improvement	6,990	+84			7,074	+84	+2
LRI - Central	4,506	+5			4,511	+5	
LRI - Regional	2,484	+79			2,563	+79	+2
Environmental Quality	29,677	+230		+3,000	32,907	+3,230	-14,163
EQ Program (TPA)	4,932	+75			5,007	+75	
EQ Projects	24,745	+155		+3,000	27,900	+3,155	-14,163
Alaskan Native Programs (TPA)	1,499	+22			1,521	+22	
Rights Protection	17,361	+170			17,531	+170	+5
Rights Protection (TPA)	4,180	+101			4,281	+101	
Water Rights Negotiations/Litigation	11,204	+64			11,268	+64	+5
Litigation Support/Attny Fees	1,800				1,800		
Other Indian Rights Protection	177	+5			182	+5	
Trust - Real Estate Services Oversight	14,904	+475	-2	+1,374	16,751	+1,847	-330
Central Oversight	3,389	+112			3,501	+112	-369
Regional Oversight	11,515	+363	-2	+1,374	13,250	+1,735	+39
Total, TRUST - REAL ESTATE SERVICES	150,190	+4,055	-116	+4,874	159,003	+8,813	-13,852

- ❖ **Trust Services (TPA)- \$10,218,000 as requested.**
 - ❖ \$500,000 to implement the Gila River Indian Community Federal Rights-of-Way, Easements and Boundary Clarification Act (Public Law 115-350)
- ❖ **Environmental Quality- \$32,907,000 as requested.**
 - ❖ \$5,007,000 for Environmental Quality Program (TPA)
 - ❖ +\$2,000,000 is to continue remediating open dumps and prepare for other environmental quality challenges.
 - ❖ \$27,900,000 for Environmental Quality Projects
 - ❖ +\$1,000,000 is to complete demolition and abatement of the vacant BIA buildings at Shiprock as detailed in the budget request. (Combined with the \$3 million in FY 2022, the extra \$1 million should be enough to fully fund the Shiprock demolition contract).
- ❖ **Trust—Real Estate Services Oversight- \$16,751,000 as requested.**
 - ❖ \$1,374,000 is included for additional realty staff as requested.

FY 2023 Enacted – Public Safety and Justice



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
PUBLIC SAFETY & JUSTICE							
Law Enforcement	501,479	+7,652		-2,841	506,290	+4,811	-1,251
Criminal Investigations & Police Services	297,676	+4,363		-27,887	274,152	-23,524	-8,129
Detention/Corrections	113,369	+2,409		+20,546	136,324	+22,955	+9,350
Inspections/Internal Affairs	3,666	+85			3,751	+85	+3
Law Enforcement Special Initiatives	24,898	+196			25,094	+196	+5
Indian Police Academy	5,056	+107			5,163	+107	+5
Tribal Justice Support	30,809	+27		+4,000	34,836	+4,027	+1
Law Enforcement Program Management	7,092	+299			7,391	+299	+5
Facilities Operations & Maintenance	18,913	+166		+500	19,579	+666	-2,491
Tribal Courts (TPA)	43,169	+625	+635	+27,341	71,770	+28,601	+19,091
[Courts Operations & Maintenance]	[1,000]			[+1,000]	[2,000]	[+1,000]	[-3,000]
Fire Protection (TPA)	1,632	+33			1,665	+33	
Total, PUBLIC SAFETY & JUSTICE	546,280	+8,310	+635	+24,500	579,725	+33,445	+17,840

- ❖ **CIP- \$274,152,000**, \$8,224,000 below the request and \$23,524,000 below the enacted level.
 - ❖ \$7,000,000 for Tribes not receiving law enforcement services or funding,
 - ❖ Maintains the \$62,000,000 to implement the *McGirt v. Oklahoma Supreme Court* decision within PS&J; funds have been redistributed to Detentions/Corrections and Tribal Courts (TPA) according to the tribally requested reprogramming sent to Congress = -\$38,887,413 from CI&P and +\$15,546,026 to Detention and +\$23,341,397 to Tribal Courts (TPA).
 - ❖ Funds requested for body worn cameras are repurposed into a general program increase.
- ❖ **Detention/Corrections- \$136,324,000** is \$9,296,000 above the request and \$22,955,000 above the enacted level.
 - ❖ Funding for the *McGirt* decision implementation is included according to the reprogramming request = +\$15,546,026.

FY 2023 Enacted – Public Safety Justice



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
PUBLIC SAFETY & JUSTICE							
Law Enforcement	501,479	+7,652		-2,841	506,290	+4,811	-1,251
Criminal Investigations & Police Services	297,676	+4,363		-27,887	274,152	-23,524	-8,129
Detention/Corrections	113,369	+2,409		+20,546	136,324	+22,955	+9,350
Inspections/Internal Affairs	3,666	+85			3,751	+85	+3
Law Enforcement Special Initiatives	24,898	+196			25,094	+196	+5
Indian Police Academy	5,056	+107			5,163	+107	+5
Tribal Justice Support	30,809	+27		+4,000	34,836	+4,027	+1
Law Enforcement Program Management	7,092	+299			7,391	+299	+5
Facilities Operations & Maintenance	18,913	+166		+500	19,579	+666	-2,491
Tribal Courts (TPA)	43,169	+625	+635	+27,341	71,770	+28,601	+19,091
[Courts Operations & Maintenance]	[1,000]			[+1,000]	[2,000]	[+1,000]	[-3,000]
Fire Protection (TPA)	1,632	+33			1,665	+33	
Total, PUBLIC SAFETY & JUSTICE	546,280	+8,310	+635	+24,500	579,725	+33,445	+17,840

- ❖ **Tribal Justice Support- \$34,836,000** is equal to the request and \$4,027,000 above the enacted level.
 - ❖ Maintains \$3,000,000 for VAWA
 - ❖ +\$2,000,000 to address the needs of Tribes affected by PL 93-280.
- ❖ **Facilities Operations and Maintenance- \$19,579,000** is \$2,500,000 below the request and \$666,000 above the enacted level, partially funding the request.
- ❖ **Tribal Courts- \$71,770,000** is \$19,091,000 above the request and \$28,601,000 above the enacted level.
 - ❖ Funding for the McGirt decision implementation is included according to the reprogramming request = +\$23,341,387.
 - ❖ +\$1,000,000 is included for operation and maintenance of courts, as requested.

FY 2023 Enacted – Public Safety and Justice



McGirt Reprogramming

- *Law Enforcement*
 - *CIPS*
 - *Detention/Corrections*
- *Tribal Courts (TPA)*

BIA Public Safety and Justice Budget							Breakout of Increases			
(Dollars in Thousands)	2022 Enacted	Reprogram Changes	2022 Enacted w/ Reprogram Changes	2023 Enacted	Total Increases With Reprogram		Increases Specified in Language	*Fixed Costs and Transfers	Increases Not Specified	Notes on Non-Specified Amounts
Law Enforcement	501,479		478,138	506,290	28,152		9,000	7,652	11,500	
Criminal Investigations & Police Services	297,676	-38,887	258,789	274,152	15,363		7,000	4,363	4,000	\$4 M General Increase
Detention/Corrections	113,369	15,546	128,915	136,324	7,409			2,409	5,000	\$5 M General Increase
Inspections/Internal Affairs	3,666		3,666	3,751	85			85	0	
Law Enforcement Special Initiatives	24,898		24,898	25,094	196			196	0	
Indian Police Academy	5,056		5,056	5,163	107			107	0	
Tribal Justice Support	30,809		30,809	34,836	4,027		2,000	27	2,000	\$2 M for Tiwahe Healing to Wellness Courts
Law Enforcement Program Management	7,092		7,092	7,391	299			299	0	
Facilities Operations & Maintenance	18,913		18,913	19,579	666			166	500	\$500K General Increase
Tribal Courts (TPA)	43,169	23,341	66,510	71,770	5,260		1,000	1,260	3,000	\$3 M General Increase
Fire Protection (TPA)	1,632		1,632	1,665	33			33	0	
Total, PUBLIC SAFETY & JUSTICE	546,280		546,280	579,725	33,445		10,000	8,945	14,500	

FY 2023 Enacted – Community and Economic Development

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	13,401	+99	+259		13,759	+358	-9,997
Economic Development (TPA)	5,218	+51	+86	+500	5,855	+637	-33,500
Community Development Oversight	10,734			+824	11,558	+824	+2,324
Central Oversight	10,734			+824	11,558	+824	+2,324
Total, COMMUNITY & ECONOMIC DEVELOPM	29,353	+150	+345	+1,324	31,172	+1,819	-41,173



- ❖ **Job Placement and Training- \$13,759,000** is \$10,000,000 below the request and \$358,000 above the enacted level.
 - ❖ The \$10,000,000 increase for JP&T for Tribal clean energy jobs is not funded.
- ❖ **Economic Development (TPA)- \$5,855,000** is \$33,500,000 below the request and \$637,000 above the enacted level.
 - ❖ \$500,000 of the \$3,000,000 request for business incubators is funded.
 - ❖ The requests for economic development grants, economic development Tiwahe funding, and Tribal broadband grants are not funded. See the subactivity below for Native Language, which is partially funded.
- ❖ **Community Development Oversight- \$11,558,000** is \$2,324,000 above the request and \$824,000 above the enacted level.
 - ❖ \$2,000,000 of the \$21,000,000 request for grants for language instruction and immersion programs is funded.
 - ❖ Funding for Native Act, PL 114-22, is maintained at the fiscal year 2022 enacted level, less a transfer of \$1,176,000 to the Office of the Secretary to carry out the program for Native Hawaiian Organizations.

FY 2023 Enacted – Executive Direction



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	19,409				19,409		+4,825
[Native Boarding School Initiative]	[7,000]				[7,000]		
Executive Direction	21,166	+611	+225		22,002	+836	-1,922
Executive Direction (TPA)	15,967	+493	+225		16,685	+718	+23
Executive Direction (Central)	1,885	+33			1,918	+33	-1,948
Executive Direction (Regional)	3,314	+85			3,399	+85	+3
Administrative Services	52,840	+568	-201		53,207	+367	-10,865
Administrative Services (TPA)	13,571	+494	-201		13,864	+293	+23
Administrative Services (Central)	24,553	+74			24,627	+74	-10,418
Administrative Services (Regional)	14,716				14,716		-470
Safety & Risk Management	3,124	+80			3,204	+80	+4
Central Safety & Risk Management	785	+16			801	+16	+1
Regional Safety Management	2,339	+64			2,403	+64	+3
Information Resources Technology	51,947	+390			52,337	+390	+19
Human Capital Management	26,158	-1,131		+160	25,187	-971	+17
Human Resources	10,835			+160	10,995	+160	+17
Labor-Related Payments	15,323	-1,131			14,192	-1,131	
Facilities Management	18,877	+502			19,379	+502	+5
Regional Facilities Management	4,431	+128			4,559	+128	+5
Operations & Maintenance	14,446	+374			14,820	+374	
Intra-Governmental Payments	24,211	-634			23,577	-634	
Rentals [GSA/Direct]	52,868	-7,404			45,464	-7,404	
Total, EXECUTIVE DIRECTION & ADMINISTRATION	270,600	-7,018	+24	+160	263,766	-6,834	-7,917

FY 2023 Enacted – Executive Direction



- ❖ **Assistant Secretary Support- \$19,409,000** is \$4,825,000 above the request, and equal to the enacted level.
 - ❖ Maintains funding for PROGRESS Act at 2022 levels.
 - ❖ Maintains \$800,000 to promote equity and diversity.
 - ❖ Maintains \$7,000,000 for the Native Boarding School Initiative.
- ❖ **Executive Direction- \$22,002,000** is \$1,922,000 below the request, and \$836,000 above the enacted level.
 - ❖ Includes \$611,000 in fixed cost increases and \$225,000 in internal transfers.
 - ❖ Does not include requested increase of \$1,950,000 for the BIA Program Integration Office and BIA Chief Data Officer.
- ❖ **Administrative Services- \$53,207,000** is \$10,865,000 below the request, and equal to the enacted level.
 - ❖ Does not include requested increase for 105(l) and budget staff or fixed costs for Admin Services Regional.
- ❖ **Human Capital Management- \$25,187,000** as requested.
 - ❖ Provides \$160,000 to support human resources recruitment and hiring efforts as requested.

FY 2023 Enacted – Special Initiatives



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
SPECIAL INITIATIVES							
OJS-AK Native Justice Center	1,000			+2,000	3,000	+2,000	+3,000
OIS-AK Women's Resource Center	250			-250		-250	
InterTribal Buffalo Council				+575	575		
L--Bar Ranch				+665	665		
Total, SPECIAL INITIATIVES	1,250			+2,990	4,240	+1,750	+3,000

❖ SPECIAL INITIATIVES - CONGRESSIONALLY DIRECTED SPENDING (CDS)

❖ *The 2023 Omnibus includes \$4.2 million in congressionally directed spending for Special Initiatives.*

- ❖ *\$3,000,000 - Alaska Native Justice Center for Alaska Tribal Public Safety Empowerment (Murkowski)*
- ❖ *\$665,000 - Bureau of Indian Affairs (BIA) for Ethnographic Studies of L–Bar Ranch (Heinrich)*
- ❖ *\$575,000 - InterTribal Buffalo Council for Mobile Buffalo Meat Processing Unit (Heinrich)*

FY 2023 Enacted



- ❖ *INDIAN LAND CONSOLIDATION — Provides \$8,000,000 for Indian Land Consolidation, \$72,000,000 below the budget request and an increase of \$1,000,000 above the enacted level.*
- ❖ *CONTRACT SUPPORT COSTS — Continues language establishing an indefinite appropriation estimated to be \$328,000,000 for Contract Support Costs incurred by the Agency as required by law, which is equal to the request and \$88,000,000 above the enacted level. Does not reflect the Administration's proposal to reclassify this funding as mandatory.*
- ❖ *PAYMENT FOR TRIBAL LEASES — Continues language establishing an indefinite appropriation account for Payments for Tribal Leases estimated to be \$30,000,000 for fiscal year 2023. Does not reflect the Administration's proposal to reclassify this funding as mandatory.*

FY 2023 Enacted – PSJ Construction



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
CONSTRUCTION							
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	30,500			+3,000	33,500	+3,000	-11,000
Employee Housing	4,494			+250	4,744	+250	-1,750
Facilities Improvement & Repair	9,372			+500	9,872	+500	-6,000
Fire Safety Coordination	171				171		
Fire Protection	3,274				3,274		
Total, PUBLIC SAFETY & JUSTICE CONSTRUCT	47,811			+3,750	51,561	+3,750	-18,750

- ❖ **Public Safety and Justice Construction is funded at \$51,561,000, \$18,750,000 below the budget request and \$3,750,000 above the enacted level.**
 - ❖ **Facilities Replacement and Construction Program- \$33,500,000 is \$11,000,000 below the request and \$3,000,000 above the enacted level.**
 - ❖ **Employee Housing- \$4,744,000 is \$1,750,000,000 below the request and \$250,000 above the enacted level.**
 - ❖ **Facilities Improvement and Repair- \$9,872,000 is \$6,000,000 below the request and \$500,000 above the enacted level.**

FY 2023 Enacted – Resources Mgmt Construction



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
CONSTRUCTION							
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,710	+6			28,716	+6	+1
Navajo Indian Irrig. Project	3,414	+6			3,420	+6	+1
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]				25,296 [10,000]		[0]
Engineering & Supervision	2,706	+52			2,758	+52	+8
Survey & Design	1,016				1,016		
Federal Power Compliance [FERC]	665	+6			671	+6	+1
Dam Projects:	40,963	+89		+1,000	42,052	+1,089	-10,322
Safety of Dams	34,689	+89			34,778	+89	+11
Dam Maintenance	6,274			+1,000	7,274	+1,000	-10,333
Total, RESOURCES MANAGEMENT CONSTRUC	74,060	+153		+1,000	75,213	+1,153	-10,312

❖ **Resources Management Construction** is funded at **\$75,213,000** for Resources Management Construction, \$10,341,000 below the budget request and \$1,153,000 above the enacted level.

❖ **Irrigation Projects, \$28,716,000**

❖ \$3,420,000 is for the Navajo Indian Irrigation Project

❖ \$10,000,000 is continued for projects authorized by the WIIN Act (Public Law 114-322).

❖ **Dam Projects, \$42,052,000**

❖ +\$1,000,000 for dam maintenance.

FY 2023 Enacted – Other Construction



- ❖ **Other Program Construction is funded at \$26,535,000, \$23,332,000 below the budget request and \$1,637,000 above the enacted level.**
 - ❖ **Telecommunications Repair-\$2,419,000 as requested.**
 - ❖ Includes \$1,000,000 for the Interior wide field communication modernization project.
 - ❖ **Facilities/Quarters Improvement and Repair- \$4,619,000 is \$9,450,000 below the request and \$550,000 above the enacted level.**
 - ❖ +\$550,000 for fleet management infrastructure.
 - ❖ **Construction Program Management, \$19,497,000, which includes full funding for the Fort Peck water system as well as funding for facilities improvement and repair**
 - ❖ +\$74,000 to continue the project at Fort Peck.

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
CONSTRUCTION							
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,419			+1,000	2,419	+1,000	-9,322
Facilities/Quarters Improvement & Repair	4,069			+550	4,619	+550	-9,450
Construction Program Management	19,410	+74		+13	19,497	+87	-4,548
[Ft. Peck Water System]	[3,358]	[+74]		[+13]	[3,445]	[+87]	[+74]
[Water Safety & Sanitation]	[10,000]				[10,000]	[0]	[-4,560]
Total, OTHER PROGRAM CONSTRUCTION	24,898	+74		+1,563	26,535	+1,637	-23,320

FY 2023 Enacted - Settlements



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}					
LAND SETTLEMENTS:					
White Earth Land Settlement Act (Adm.)	[625]				[625]
MISCELLANEOUS PAYMENTS:					
Truckee River Operating Agreement	[200]				[200]
UNALLOCATED ^{3/4/}	1,000			-175	825
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000			-175	825

- ❖ *INDIAN WATER RIGHTS SETTLEMENTS — \$825,000 for Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians, as requested.*

FY 2023 Enacted - Settlements



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}					
LAND SETTLEMENTS:					
White Earth Land Settlement Act (Adm.)	[625]				[625]
MISCELLANEOUS PAYMENTS:					
Truckee River Operating Agreement	[200]				[200]
UNALLOCATED ^{3/4/}	1,000			-175	825
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000			-175	825

General Responsibilities for Water Settlements

- BIA typically is assigned funding responsibility for Trust Funds created within Water Settlements,
- Bureau of Reclamation is typically assigned funding for settlement related construction projects.

IIJA Indian Water Rights Settlement Completion Fund provided \$2.5 billion for enacted settlements

- \$1.7 billion in allocations made, more pending soon.
- In FY 2023, all water settlement needs funded out of Completion Fund

FY 2023 Enacted - IGLP



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
INDIAN GUARANTEED LOAN PROGRAM							
SUBSIDIES	10,204			+1,000	11,204	+1,000	
PROGRAM MANAGEMENT	1,629	+60		+991	2,680	+1,051	
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	+60		+1,991	13,884	+2,051	

- ❖ *INDIAN GUARANTEED LOAN PROGRAM — \$13.9 million for the Indian Guaranteed Loan Program Account, as requested, which is \$2.1 million above the enacted level.*
 - ❖ *Includes a general program increase (Subsidies subactivity +\$1,000,000) and funding to expand technical assistance (Program Management subactivity +\$991,000).*

FY 2023 Enacted - BIE



ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR ^{1/} Annual Rate of Operations	CR 1 Oct 1-Dec 16 21.1%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	Change from 2022 Enacted	Change from 2023 Request
OPERATION OF INDIAN EDUCATION PROGRAMS									
ELEMENTARY & SECONDARY PROGRAMS (forward funded)									
ISEP Formula Funds	440,784		440,784	+5,852		+35,000	481,636	+40,852	-19,000
ISEP Program Adjustments	5,844		5,844	+195		+500	6,539	+695	-500
Education Program Enhancements	16,513		16,513	+359		+4,153	21,025	+4,512	-500
[Native Language Immersion]	[5,500]		[5,500]			[+2,000]	[7,500]		
Tribal Education Departments	5,003		5,003	+4		+882	5,889	+886	+882
Student Transportation	59,616		59,616	+1,391		+9,000	70,007	+10,391	+9,000
Early Child & Family Development	21,655		21,655	+612		+3,000	25,267	+3,612	
Tribal Grant Support Costs	89,450		89,450	+22		+6,350	95,822	+6,372	-1,631
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865		638,865	+8,435		+58,885	706,185	+67,320	-11,749
ELEMENTARY & SECONDARY PROGRAMS									
Facilities Operations	70,189	14,810	70,189	+1,699		+9,000	80,888	+10,699	+4,000
Facilities Maintenance	62,421	13,171	62,421	+2,123		+9,000	73,544	+11,123	+4,000
Juvenile Detention Center Education	554	117	554	+1			555	+1	
Johnson-O'Malley Assistance Grants (TPA)	21,198	4,543	21,198	+40	+332		21,570	+372	-5,000
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	32,641	154,362	+3,863	+332	+18,000	176,557	+22,195	+3,000
POST SECONDARY PROGRAMS (forward funded)									
Haskell & SIPI	28,622		28,622	+1,703			30,325	+1,703	
Tribal Colleges & Universities	76,510		76,510			+11,416	87,926	+11,416	+1,416
Tribal Technical Colleges	8,151		8,151	+5		+1,000	9,156	+1,005	-4,500
Total, POST SECONDARY PROGRAMS (forward funded)	113,283		113,283	+1,708		+12,416	127,407	+14,124	-3,084
POST SECONDARY PROGRAMS									
Tribal Colleges & Universities Supplements (TPA)	1,220	257	1,220				1,220		
Scholarships & Adult Education (TPA)	40,541	8,531	40,541	+118	-110	+3,000	43,549	+3,008	-1,500
Special Higher Education Scholarships	4,992	1,053	4,992				4,992		+1,500
Science Post Graduate Scholarship Fund	4,450	939	4,450			+2,000	6,450	+2,000	+1,500
Total, POST SECONDARY PROGRAMS	51,203	10,780	51,203	+118	-110	+5,000	56,211	+5,008	+1,500
EDUCATION MANAGEMENT									
Education Program Management	36,063	7,610	36,063	+2,843		+385	39,291	+3,228	-1,150
Program Management	34,808	7,345	34,808	+662		+385	35,855	+1,047	-1,150
Labor-Related Payments	74	16	74	-49			25	-49	
Intra-Governmental Payments	1,181	249	1,181	+2,230			3,411	+2,230	
Education IT	23,825	5,027	23,825	+76		+4,000	27,901	+4,076	-10,599
Total, EDUCATION MANAGEMENT	59,888	12,637	59,888	+2,919		+4,385	67,192	+7,304	-11,749
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	56,058	1,017,601	+17,043	+222	+98,686	1,133,552	+115,951	-22,082
EDUCATION CONSTRUCTION									
REPLACEMENT SCHOOL CONSTRUCTION	115,504	24,372	115,504			+1,000	116,504	+1,000	-139,000
REPLACEMENT FACILITY CONSTRUCTION	23,935	5,050	23,935				23,935		
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	211	1,000			+500	1,500	+500	-2,500
EMPLOYEE HOUSING REPAIR	13,589	2,867	13,589	+6			13,595	+6	
FACILITIES IMPROVEMENT & REPAIR	95,302	20,109	95,302	+51		+1,000	96,353	+1,051	-11,715
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	3,165	15,000			+1,000	16,000	+1,000	+1,000
TOTAL, EDUCATION CONSTRUCTION	264,330	55,774	264,330	+57		+3,500	267,887	+3,557	-152,215
EDUCATION CONSTRUCTION Supplemental [To/Hajilee Community School]							90,465		
TOTAL, EDUCATION CONSTRUCTION w/ Supplemental	264,330	55,774	264,330	+57		+3,500	358,352	+3,557	-152,215
TOTAL, DIRECT FUNDS	1,281,931	111,832	1,281,931	+17,100	+222	+102,186	1,401,439	+119,508	-174,297
TOTAL Direct, Supplemental [To/Hajilee Community School]							90,465		
TOTAL, DIRECT FUNDS w/ supplemental & transfers	1,281,931	111,832	1,281,931	+17,100	+222	+102,186	1,491,904	+119,508	-174,297

^{1/} No funds provided for Forward Funding in Continuing Resolution (CR)

FY 2023 Enacted - BIE



- ❖ *Title VII, Division N (Disaster Relief) of the bill includes \$90,465,000 to address the relocation of To'Hajiilee Community School due to flooding.*
- ❖ *+\$2.2 million within Enhancements for teacher recruitment and retention*
- ❖ *+\$2 million within Enhancements for Native Language Immersion Grant*
- ❖ *+\$3 million for Early Child and Family Development*
- ❖ *+\$14.1 million for Post-Secondary Programs (forward funded)*
 - ❖ *+\$2 million for Endowments at Tribal Colleges and Universities*
- ❖ *+\$7.3 million for Education Program Management*
- ❖ *+\$4 million for Education IT*

FY 2023 Omnibus Directives



Key Directives :

- ❖ *Small Tribes Supplement*
- ❖ *Allocation of the +\$7M for Tribes not receiving law enforcement services or funding*
- ❖ *Road Maintenance*
 - *Allocation plan of NATIVE Act funding that have not been utilized for roads and a strategy outlining how to meet the increased demand to address tourism needs across Indian Country*
 - *Report on implementation of the GA0-17-423 recommendations and provide an allocation and obligation plan*
- ❖ *Alaska Natives' eligibility for mortgage assistance*
- ❖ *Report on status of regional law enforcement vacancies and number of pending background checks*
- ❖ *ILC administrative expense estimates and performance metrics, including the proposed number of fractionated interests to be purchased and acreage consolidated.*



Comp Tables:
<https://www.bia.gov/as-ia/obpm/dbf>



❖ *2024 President's Budget Request*

Indian Affairs Priorities



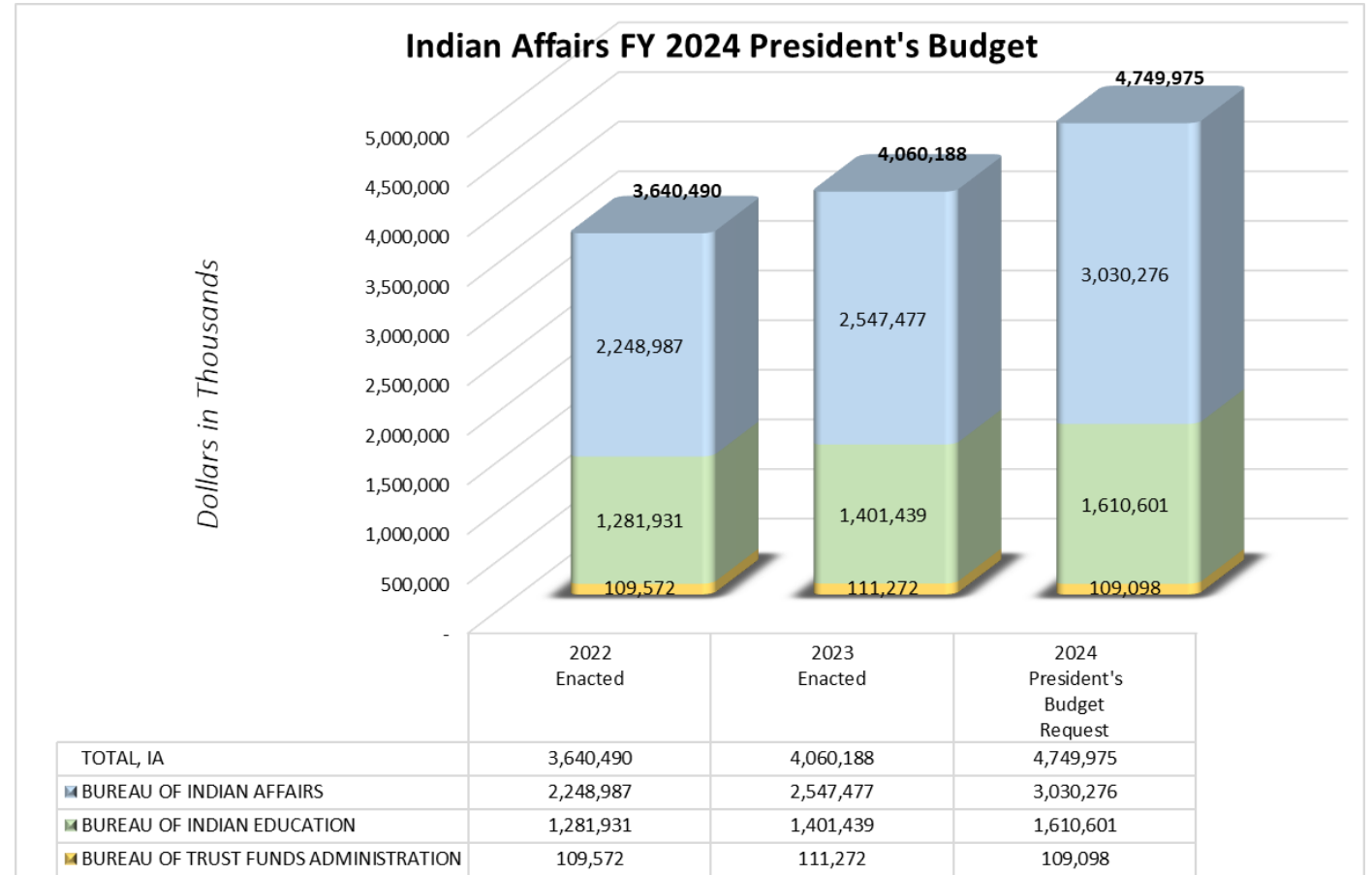
- Strengthen **public safety and justice capacity** across Indian Country, including continued resources to resolve the Missing and Murdered Indigenous People (MMIP) crisis.
- Increase investment in **infrastructure and economic development strategies**: This includes increased support for roads, critical Tribal Sovereignty costs like 105(l) tribal leases, financing opportunities, utilization of Buy Indian Act, and technical assistance to support tribal strategies.
- Increase **access to educational, cultural and training opportunities** in Tribal communities: This includes strengthening BIE school operations and facilities, Native Language revitalization, and job placement and training.
- Strengthen **sovereignty over Tribal homelands** through land consolidation, land acquisition, and **co-stewardship** with land management bureaus.
- Improve **Indian Affairs Operations** through focus on:
 - ❖ improving staffing levels through focused recruitment and retention efforts,
 - ❖ increasing employee engagement and training,
 - ❖ improving customer service to tribes to support self determination and nation building, and
 - ❖ increased data driven decision making.

Indian Affairs Budget Overview

Indian Affairs assists and supports the Secretary of the Interior in fulfilling the United States’ trust responsibility to the Federally recognized American Indian and Alaska Native tribes and villages and individual Indian trust beneficiaries, as well as in maintaining the Federal-Tribal government-to-government relationship.

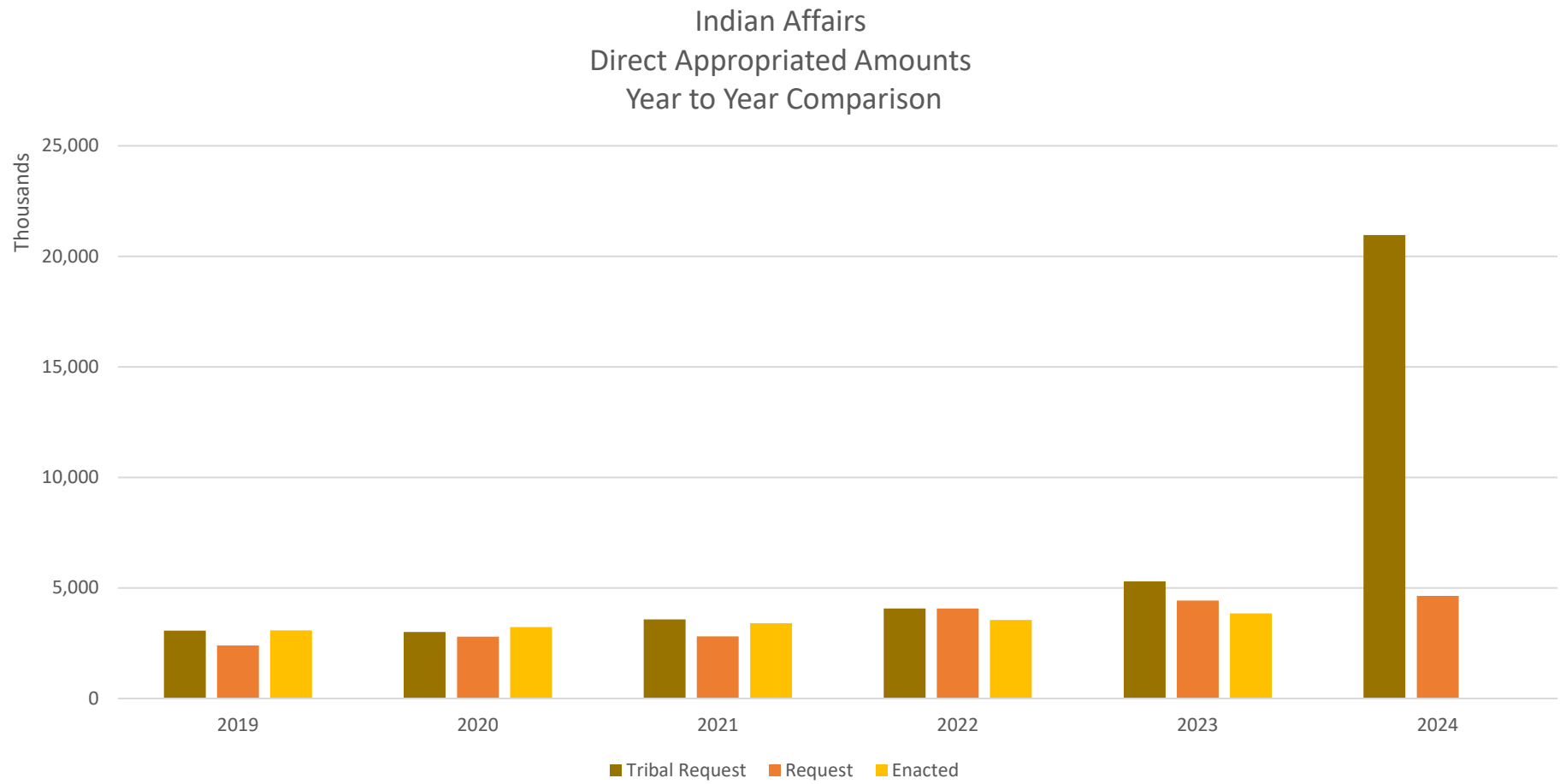
The FY 2024 Budget Request for Indian Affairs are as follows:

- ❖ **\$3.0B for AS-IA and the Bureau of Indian Affairs** (+\$482.8M or 19% above FY23 Enacted)
- ❖ **\$1.6B for the Bureau of Indian Education** (+\$209.2M or 15% above FY23)
- ❖ **\$109.1M for the Bureau of Trust Funds Administration** (-\$2.2M below FY23)

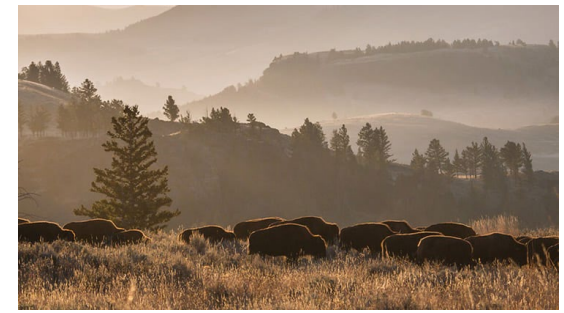


^{1/} 2022 Enacted reflects current CSC & 105(l) Actual; 2023 Enacted reflects CSC & 105(l) 2023 Request

Tribal Request vs PB Request vs Enacted



BIA Budget Overview



*FY 2024 Budget Request for ASIA-BIA is **\$3.0B**.*

*The funding total includes **\$431.4M** for **Contract Support Costs** and **\$82.5M** for **Payments for Tribal Leases**, which are requested as current **mandatory** funding.*

Indian Affairs					
Account Summary Table					
(Dollars in Thousands)					
BUREAU ACCOUNT	2022 Enacted	2023 Enacted	2024 President's Budget Request	Change from 2023	% Change from 2023
BUREAU OF INDIAN AFFAIRS	2,248,987	2,547,477	3,030,276	+482,799	19%
CURRENT APPROPRIATED	2,248,987	2,547,477	2,516,388	+433,372	17%
OPERATION of INDIAN PROGRAMS	1,820,334	1,906,998	2,257,637	+350,639	18%
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}	237,985	409,029			
PAYMENTS for TRIBAL LEASES ^{1/}	24,066	55,432			
INDIAN LAND CONSOLIDATION	7,000	8,000	30,500	+22,500	281%
LWCF TRIBAL LAND ACQUISITION			12,000	+12,000	NEW
CONSTRUCTION	146,769	153,309	199,814	+46,505	30%
SETTLEMENTS	1,000	825	976	+151	18%
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	15,461	+1,577	11%
CURRENT MANDATORY			513,888	+49,427	11%
CONTRACT SUPPORT COSTS ACCOUNT			431,388	+22,359	5%
PAYMENTS for TRIBAL LEASES			82,500	+27,068	49%

^{1/} 2022 Enacted reflects current Actual; 2023 Enacted reflects 2023 Request; Requested as Current Mandatory in 2024

Mandatory Funding

➤ *The 2024 Request continues IA's proposal to reclassify the following programs to meet legal requirements to Tribes from discretionary to mandatory funding.*

❖ **Contract Support Costs**

- *\$431.4M supports estimated needs at the 2024 Request level*

❖ **Payments for Tribal Leases**

- *IA is currently estimating \$82.5M to fully fund costs for signed lease agreements under section 105(l) of ISDEAA. Based on the number of lease applications funded over the last two years, this is almost a 50% increase in 2024.*

➤ **Provide Mandatory Indian Water Rights Settlements Funding**

- *Expand current Indian Water Rights Settlement Fund to provide \$2.5B over 10 years in new mandatory funding to honor obligations for existing and anticipated Indian water rights settlements*
- *Provide \$340M over ten years for operating and maintenance costs associated with four enacted water settlements*

Other Proposals



➤ *The 2024 Request includes the following proposals:*

❖ **Realignment of Funding**

- **Office of Hearings and Appeals (OHA) transfer**-- This BTFA to BIA transfer will allow for stronger coordination between OHA's Probate Hearings Division in providing independent adjudication services to BIA's probate program.
- **Land Acquisitions** transfer to Trust Real Estate Services-- Funding to acquire land, beyond just conservation purposes, for landless and land limited Tribes.
- Transfer **Juvenile Detention Center Education** from BIE to BIA. The program is more closely aligned to Public Safety and Justice and funding is already executed by the Office of Justice Services.

❖ **New Budget Lines and Accounts**

- Establish a **Tribal LWCF Land Acquisitions** account-- Funding to support Tribal land acquisition activities for improved conservation, outdoor recreation, and program administration.
- Create an **Economic Development Projects** budget line item-- Move all grant-based funding out of the TPA and Oversight budget lines to enhance program management and accountability of these funds.
- Create a **Water Safety and Sanitation** budget line item-- Move all water project funding out of the Construction Program Management budget line to enhance program management and accountability of these funds.

Other Proposals



❖ *Organizational Changes*

- Request the **Office of Emergency Management** be moved from the Office of Justice Services to the Director, BIA.
- **Office of Subsistence Management** transfer-- Operations and transfer of OSM FTE from FWS and additional resources to support the Fisheries Resource Management Program and the Wildlife Resource Management Program.

❖ *Appropriations Language Changes*

- Continues the proposal to strengthen tribal homelands by reproposing the **Carcieri Fix**, which facilitates the process of placing land into trust status.
- Advance sovereignty in education by proposing a provision allowing for the **expansion of more than one grade at BIE-funded schools with a K–2 or K–4 structure**. Currently, schools are only allowed to expand by one grade.
- Continues the proposal to **raise the cap on allowed land acquisitions** from \$2m to \$12 million. The statutory cap does not apply to land acquisition when Indian Affairs provides funding to Tribes for land acquisition, but does apply if BIA purchases lands on behalf of Tribes.

❖ *Name Change*

- Continues the proposal to change Small and Needy Tribes to **Small Tribes Supplement**.

Promote Tribal Self Determination



- ❖ **+\$16M or +228.5%, Small Tribes Supplement (TPA)** - Raises minimum base for eligible Tribes. (\$23.0M)
- ❖ **+\$11.0M or +31%, Road Maintenance (TPA)** - Allows for some emergency maintenance, weather related activities, and critical repairs. (\$51.3M)
- ❖ **+\$2.0M or +32%, Regional Oversight** - Supports hiring of additional awarding officials to ensure timely distribution of funding to Tribes. (\$10.1M)

Strengthen Tribal Communities



- ❖ **+\$25.2M or +45%, Social Services (TPA)** - Increase of +\$8.0M to implement the Indian Child Protection Act; +17.2M expands the Social Services Tiwahe Initiative. (\$79.5M)
- ❖ **+\$8.5M or +45%, Indian Child Welfare Act (ICWA) (TPA)** - Additional +\$7.5M expands Tiwahe Initiative for ICWA; +\$1M Off-Reservation ICWA Awards. (\$25.8M)
- ❖ **+\$6.0M or +47%, Housing Program (TPA)** - Increase of +\$2M expands Tiwahe Housing Initiative; +\$4M allows for additional applicants to be funded. (\$18.0M)

Strengthen Tribal Communities



Tiwahe –

- ❖ *Expansion sustains the existing eight Tiwahe Tribes and expands the initiative so new Tribes can participate.*
- ❖ *Includes Women and Children’s Shelters, Tribal and BIA Child Protective Services, Child Welfare Workers, employment and training, housing, and the Center for Excellence.*
- ❖ *Supports the law enforcement recidivism program, funds Healing to Wellness courts, and funds an economic development initiative.*

	2024 Program Change	2024 Request
<i>Social Services (TPA)</i>	<i>+\$17.2M</i>	<i>\$36.5M</i>
<i>ICWA (TPA)</i>	<i>+\$7.48M</i>	<i>\$16.9M</i>
<i>Housing Program (TPA)</i>	<i>+\$2.0M</i>	<i>\$ 3.7M</i>
<i>Tribal Courts</i>		<i>\$ 7.6M</i>
<i>Law Enforcement Special Initiatives (Recidivism)</i>		<i>\$ 3.0M</i>
<i>Tribal Justice Support</i>	<i>+\$1.85M</i>	<i>\$ 3.9M</i>
<i>Economic Development (TPA)</i>	<i>+\$5.0M</i>	<i>\$ 5.0M</i>
<i>Job Placement and Training</i>		<i>\$ 1.6M</i>
Total	<i>+\$33.5M</i>	<i>\$78.1M</i>

Invest in Climate Resilience and Environmental Justice



- ❖ **+\$2.0M or +3%, Natural Resources (TPA)** - Supports co-management activities in coordination with Federal partners for improved management, protection, and development of Indian lands and natural resource assets. (\$17.4M)
- ❖ **+\$10.0M or +67%, Irrigation O&M** - Supports Mandatory Payments associated with O&M activities across the portfolio of Irrigation projects. Includes +\$4.5M for O&M, including purchase of electric power, for the power system of the San Carlos Irrigation Project (SCIP). (\$25.5M)
- ❖ **+\$13.0M or +37%, Tribal Climate Resilience** - Funding of +\$7M for Tribal Youth Corps and staffing to manage and implement the program. Funding of +\$6M for Community Directed Relocation, Managed Retreat, and Protect-in-Place Awards program. (\$48.0M)
- ❖ **+\$2.0M or +69%, Integrated Resource Info Program** - Support the development and implementation of an IA Spatial Data Strategy Plan. (\$5.2M)

Invest in Climate Resilience and Environmental Justice



- ❖ **+\$1.5M or +10%, Agriculture Program (TPA)** - Field staff to promote co-stewardship, conservation, multiple use, and sustained yield management. (\$30.0M)
- ❖ **+\$2.0M or +8%, Forestry Projects** - Funds will support activities including forest development (reforestation and stand improvement), inventory and planning, woodlands management, and the timber harvest initiative. (\$32.9M)
- ❖ **+\$1.0M or +11%, Water Mgmt, Planning, and PreDevelopment** - Activities include assisting Tribes in data gathering of surface and sub-surface hydrology, drought management to support Indian water rights and claims. (\$11.2M)
- ❖ **+\$1.0M or +8%, Fish, Wildlife and Parks Projects** - Staffing to provide scientific expertise and support to fish-producing Tribes for associated hatching, rearing, and stocking programs and emerging micro- and macroclimate issues. (\$14.0M)

Invest in Climate Resilience and Environmental Justice



- ❖ **+\$2.0M or +49%, Energy & Minerals Program (TPA)** - Energy Strike Team to provide centralized renewable energy expertise and expedite resource development on Indian lands. (\$6.6M)
- ❖ **+\$12.2M or +56%, Energy & Minerals Projects** - Additional resources for technical assistance and document processing as well as additional grant funding for Tribes related to renewable energy projects. (\$34.4M)
- ❖ **+\$1.9M or +56%, Trust-Natural Resources, Central Oversight** - Increased staffing to provide experts in sciences and resource management as well as staffing for the oversight and management of bison programs. (\$5.5M)
- ❖ **+\$2.0M or +45%, Trust-Natural Resources, Regional Oversight** - Staffing at the field level to advance co-stewardship, natural resource management and bison management. (\$7.0M)

Advance Indian Trust Ownership and Improve Indian Trust-related Information



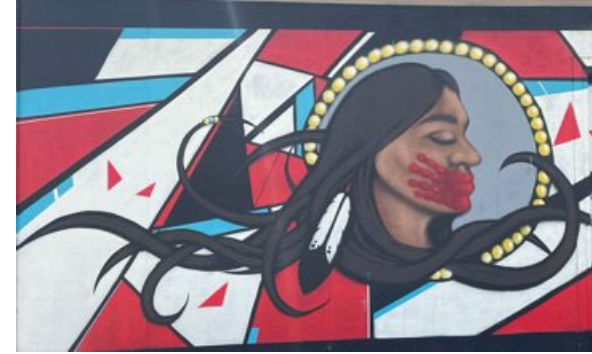
- ❖ **+\$1.4M or +16%, Probate (TPA)** - Additional probate staff to increase productivity to 4,500 cases prepared and submitted to OHA annually. (\$16.4M)
- ❖ **+\$1.2M, Office of Hearings & Appeals** - Transfer of program to better align with Probate and increased funding to improve case processing to 4,500 cases annually by establishing Judge units. (\$8.7M)
- ❖ **+\$10.0M, Land Acquisitions** - Funding is necessary to support the program in acquiring land for landless and land limited Tribes. (\$12.0M)
- ❖ **+\$10.6M or +39%, EQ Projects** - Increased staffing at the field level across regions for monitoring and compliance and funding to support remedial clean up and restoration activities at hazardous contaminated sites. (\$38.8M)

Advance Indian Trust Ownership and Improve Indian Trust-related Information



- ❖ **+\$1.9M or +58%, Trust-Real Estate Services, Central Oversight** - *Creates an Office of Indigenous Communication and Technology to support Tribal efforts to increase broadband access and licensing for broadband spectrum frequencies, and to advance other critical infrastructure investments. (\$5.5M)*
- ❖ **+\$2.0M or +19%, Trust-Real Estate Services, Regional Oversight** - *Supports additional Realty staff at Trust field locations to manage increased infrastructure development document processing to ensure leasing, ROW, and other approval processes are completed timely. (\$15.8M)*

Protect and Support Safe Tribal Communities



- ❖ **+\$35.5M or +15%, +87 FTE, Criminal Investigations & Police Services** – Increase of +\$33.5 for additional boots on the ground and +\$2.0M for new OJS Professional Standards Directorate. (\$316.3M)
- ❖ **+\$14.0M or +13%, Detention/Corrections** – Operational needs, +40 federal FTE and 80 Tribal positions. (\$154.6M)
- ❖ **+\$1.9M or +5%, Tribal Justice Support** – Expands Tiwahe Healing to Wellness courts program. (\$36.7M)
- ❖ **+\$1.0M or +20%, Law Enforcement Program Management** – Expands Emergency Management Program, adds +5 Regional Emergency Managers and +3 Crisis Communications Managers in field operations. (\$8.9M)
- ❖ **+\$2.0M or +12%, Facilities O&M** – Addresses the rising cost of operating PS&J facilities. (\$21.9M)
- ❖ **+\$18.9M, Tribal Courts (TPA)** – Increase of +\$3.0M addresses Courts Operations and Maintenance rising costs; +\$15.0M funds Navajo Nation v. US court finding; +\$0.9M addresses operational needs of Tribal courts. (\$67M)

Advance Economic Opportunities and Strengthen Sovereignty over Homelands



- ❖ **+\$2.0M or +15%, Job Placement & Training (TPA)** – Provides training for clean energy development. (\$15.8M)
- ❖ **+\$5.0M or +\$36% Economic Development (TPA)** – Establishes new Tiwahe Initiative Economic Development component. (\$7.9M)
- ❖ **+\$37.0M, Economic Development Projects** – Increase of +\$0.5M funds incubator programs; +\$4.0M funds additional Economic Development Grant Program (NABDI) Awards; +\$5.0M establishes funding for broadband planning and implementation; +\$27.5M expands Native Language program to Tribes that have not previously received funds from this program, funds grants and technical assistance. (\$50.7M)
- ❖ **+\$2.2M Central Oversight** – Funds salaries and admin support for effective administration of grant programs. (\$3.1M)

Advance Economic Opportunities and Strengthen Sovereignty over Homelands



- ❖ **+\$22.5M or +281%, Indian Land Consolidation** - Provides core staff to continue land consolidation efforts and the purchasing of fractional interest at 5 locations. (\$30.5M)
- ❖ **+\$12.0M, LWCF Tribal Land Acquisition** - Support Tribal land acquisition for conservation and outdoor recreation purposes. (\$12.0M)
- ❖ **+\$1.5M, or +11%, Indian Guaranteed Loan Program** - Increase of +\$1.0M supports additional guaranteed and insured loan subsidies; +\$0.5M allows IA to hire staff for technical assistance to lenders and partners. (\$15.5M)

Invest in Capacity Building, Technical Assistance, and Tribal Engagement



- ❖ **+\$3.4M, or +20%, Assistant Secretary Support** - Dedicated staff & resources for a new Office of Strategic Partnerships, White House Council on Native American Affairs (WHCNAA), Justice40 Initiative, Office of Indian Gaming (OIG), Office of Self-Governance (OSG), Office of Regulatory Affairs and Collaborative Action (RACA), Office of Federal Acknowledgement, Freedom of Information act (FOIA) Office and the Office of the Deputy Assistant Secretary - Management (DAS-M). (\$23.2M)
- ❖ **+\$2.5M Office of Subsistence Management** - The 2024 request includes an internal transfer [+\$10.8M; +36 FTE] and a targeted funding increase of +\$2.5M to strengthen and improve subsistence management activities. (\$13.6M)
- ❖ **+\$1.2M or +10%, Executive Direction (TPA)** - Staff & resources for Regional Directors and Agencies. (\$18.4M)
- ❖ **+\$2.0M or +104%, Executive Direction (Central)** - Supports the Chief Data Officer, Diversity, and the establishment of a Program Integration Office. (\$3.9M)

Invest in Capacity Building, Technical Assistance, and Tribal Engagement



- ❖ **+\$9.0M or +40%, Administrative Services (Central)** - Additional resources for additional 105(I) staff and Budget staff. (\$34.4M)
- ❖ **+\$0.5M or +8%, Administrative Services (Regional)** - Additional resources for Regional administrative services for facilities management, property management, and safety management. (\$15.9M)
- ❖ **+\$0.7M or +3%, Information Resources Technology** - Increases digital services/website capabilities to meet expanded need to engage tribes with more effective web presence and online business services. (\$53.8M)
- ❖ **+\$1.0M or +15%, Human Resources** - Supports training, recruitment, and hiring, including efforts needed to address the proposed transfer of the Office of Hearings and Appeals and the Office of Subsistence Management to Indian Affairs. (\$12.6M)

Maintain Safe Structures



➤ *The 2024 budget request proposes \$199.8M for the **Construction** account.*

- ❖ ***+\$15.0M or +45%, PS&J, Facilities Replacement/New Construction** - Supports construction of additional replacement facilities, which are currently experiencing rapidly growing costs due to nationwide industry factors. (\$48.5M)*
- ❖ ***+\$2.8M or +58%, PS&J, Employee Housing** - Enables construction of additional housing units; Strengthens ability to construct affordable and habitable housing, which is a primary incentive for recruitment and retention of PS&J personnel in Indian country. (\$7.5M)*
- ❖ ***+\$6.0M or +61%, PS&J, Facilities Improvement & Repair** - Deferred maintenance; SA-CI. (\$15.9M)*

Maintain Safe Structures



- ❖ **+\$4.6M or +18%, RM, Irrigation Projects – Rehabilitation** - Funding will support rehabilitation needs of the power system of the San Carlos Irrigation Project. (\$29.8M)
- ❖ **+\$10.3M, RM, Dam Maintenance** - Expansion and ability to address non-routine maintenance activities and identified dam safety issues at high-risk program dams. (\$17.6M)
- ❖ **+\$6.8M, Other Program Construction, Facilities/Quarters Improvement & Repair** - Zero Emission Vehicles. (\$11.4M)
- ❖ **+\$0.8M, Other Program Construction, Construction Program Management** - Fully fund Ft. Peck and provide staffing. (\$10.4M)

Honor Enacted Indian Settlements



➤ *The 2024 budget request proposes \$976,000 for the **Settlements** account.*

- ❖ *The Bipartisan Infrastructure Law (BIL) (Public Law 117-58) established the \$2.5B Indian Water Rights Settlement Completion Fund which provides funding to resolve Indian water settlements enacted as of November 15, 2021 (the day of passage of the BIL). The BIA was allotted \$1.4B from the IWRSCF to satisfy all BIA responsibilities to Indian water settlements eligible for the IWRSCF.*
- ❖ *Since November 15, 2021, two additional Indian water settlements, the Hualapai Tribe Water Rights Settlement Act of 2022 (P.L. 117-349) and Amendments to the White Mountain Apache Tribe Water Rights Quantification Act of 2010 (P.L. 117-342) including a total of \$847 million in additional Federal commitments have been enacted.*
- ❖ *To support the funding stability for water settlements enacted after the BIL, the Administration is interested in working with Congress on an approach to provide a mandatory funding source for recently enacted and future settlements.*

Water Settlements



❖ **Implementation Status of Enacted Settlements**

- *Blackfeet, Montana Water Rights Settlement (CKST) and Navajo Utah settlements should be closed out in coming months with IJA Water Rights Settlement Completion Fund*
- *Indexing payments remain for White Mountain Apache Tribe Settlement Fund*

❖ **Recently Enacted Settlements**

- *Hualapai \$317 million for settlement Fund, enforceability date is April 2029*
- *WMAT amendment extends enforceability date until December 2027 and other changes*

❖ **Pending Settlements**

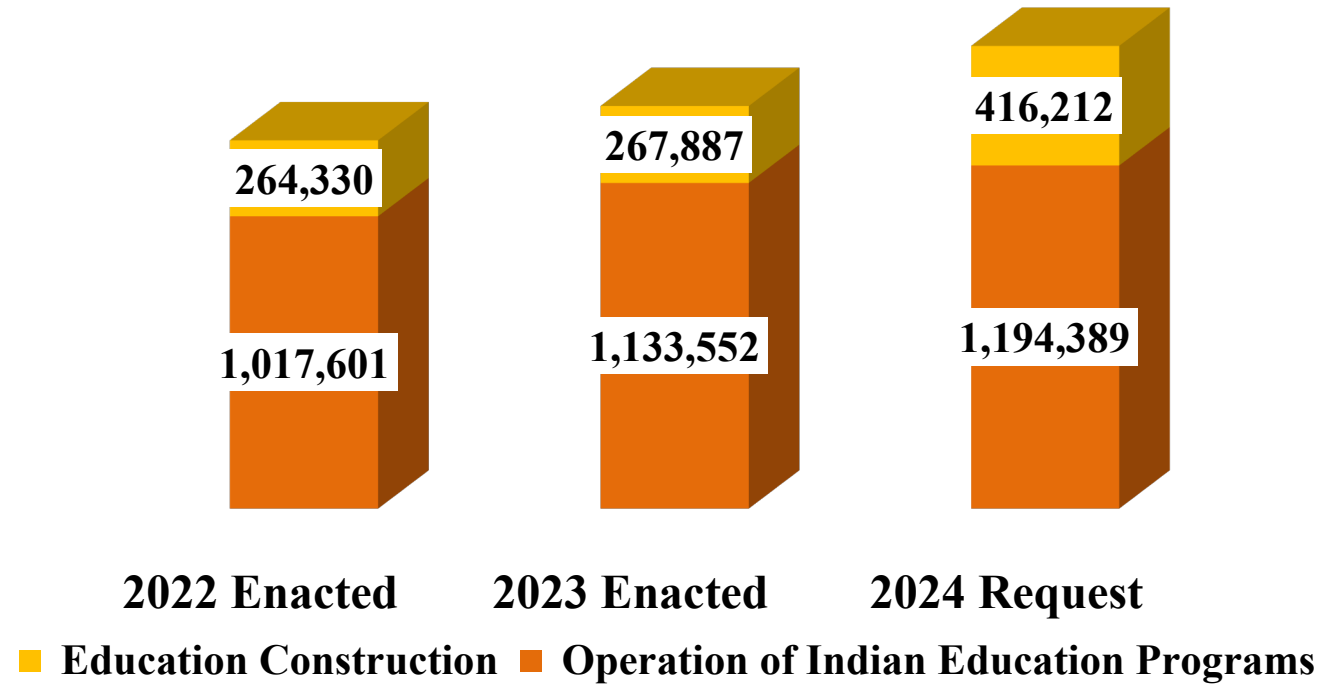
- *Potentially over \$5 billion for pending settlements: Jemez-Zia (Abousleman), Acoma-Laguna (Kerr-McGee), Tule River, Fort Belknap, Navajo-SJ Amendment, Ohkay Owingeh Abbott-Aragon), Zuni*



Mission

The mission of BIE is to provide students with a culturally relevant, high-quality education that prepares them with the knowledge and skills to equip them for success in the opportunities of tomorrow, become healthy and prosperous individuals, and lead their communities and sovereign nations to a thriving future that preserves their unique cultural identities.

BIE Overview



BIE Budget Levels (\$000)	2022 Enacted	2023 Enacted	2024 Request	Change from 2023	% Change from 2023
Operation of Indian Education Programs	1,017,601	1,133,552	1,194,389	60,837	+5%
Education Construction	264,330	267,887	416,212	148,325	+55%
Total	1,281,931	1,401,439	1,610,601	209,162	+15%



Priorities



Preschool - invest in Early Child and Family Development programs serving BIE preschool students and their families.

K-12 - support ISEP & student transportation resources that fund direct educational and transportation services including salaries, food services, mileage requirements, etc.

Tribal Grant Support Costs - ensure 100% of Tribal Grant Support Costs are met.

Facilities O&M - provide necessary resources for facilities operations and readiness.

Post-Secondary - deliver scholarship opportunities and operations funding of BIE-operated postsecondary schools, 29 TCUs, and two Tribal technical colleges.

Education Management - support priority capacity building and education technology requirements to strengthen support and capability requirements.

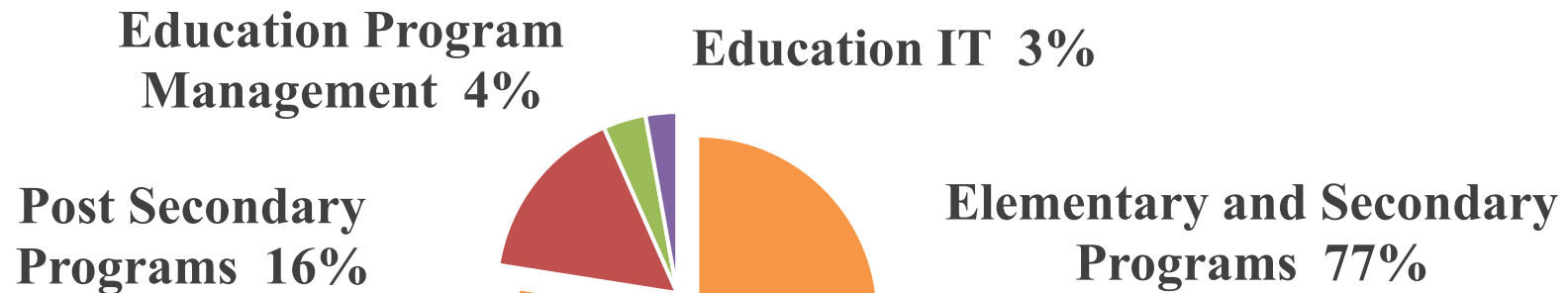
Education Construction - fund identified school construction, facilities improvement and repair, employee housing, and TCU O&M needs.



Operation of Indian Education Programs

BIE Summary	2022 Enacted	2023 Enacted	Fixed Costs	Internal Transfers	Program Changes	2024 Request	Change from 2023
Elementary and Secondary Programs	793,227	882,742	+17,463	-1,586	+26,921	925,540	+42,798
Post-Secondary Programs	164,486	183,618	+2,793	-343	+3,500	189,568	+5,950
Education Program Management/WCF	36,063	39,291	+5,134	-6	+1,150	45,569	+6,278
Education IT	23,825	27,901	+135	0	+5,676	33,712	+5,811
Operation of Indian Education Programs	1,017,601	1,133,552	+25,525	-1,935	+37,247	1,194,389	+60,837

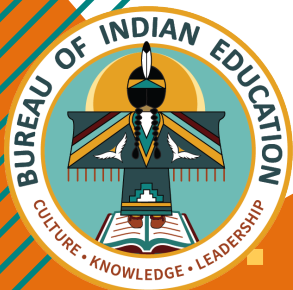
2024 Percent Summary





Operation of Indian Education Programs

2024 Program Change Highlights	2023 Enacted	Fixed Costs	Program Changes	2024 Request	% Change from 2023
ISEP Formula Funds	481,636	+7,930	+19,091	508,657	4%
ISEP Program Adjustments	6,539	+261	+500	7,300	8%
Education Program Enhancements	21,025	+606	+500	22,131	2%
Student Transportation	70,007	+2,079	+2,000	74,086	3%
Tribal Grant Support Costs	95,822	+43	+2,830	98,695	3%
*Johnson-O'Malley Assistance Grants	21,570	+91	+2,000	22,630	9%
Haskell & SIPI (forward funded)	30,325	+2,545	+2,000	34,870	7%
Tribal Technical Colleges	9,156	+9	+1,500	10,665	16%
Education Program Management	39,291	+5,134	+1,150	45,569	3%
Education IT	27,901	+135	+5,676	33,712	20%
Total Program Changes:			+37,247		
<i>*Johnson-O'Malley request includes transfer adjustment</i>					



- \$37.2 million in 2024 program changes



Program Change Investments

Program Changes	Increase	Targeted Fund Uses
ISEP Formula Funds	+19,091	Improve opportunities and outcomes in the classroom, provide improved instructional services, and support improved teacher quality.
ISEP Program Adjustments	+500	Support safety and security specialists, behavioral health specialists, and targeted funding to improve student achievement.
Education Program Enhancements	+500	Invest in professional development for teachers, advance quality of classroom instruction, and incorporate improved Native language and culture programs.
Student Transportation	+2,000	Fund operational needs and costs associated with mission operations, fleet, fuel, etc.
Tribal Grant Support Costs	+2,830	Formula funding to support administrative and management operations.
Johnson-O'Malley Assistance Grants	+2,000	Provide funding for remedial instruction, counseling, parental involvement, language, and other program support to Indian students attending public schools.
Haskell & SIPI	+2,000	Funding to pay for administrative, instructional, dormitory, and other support staff and supplies, materials, textbooks, and food.
Tribal Technical Colleges	+1,500	Funding for United Tribes Technical College (UTTC) and Navajo Technical University (NTU) operational requirements.
Education Program Management	+1,150	Supports ongoing improvements in high-priority functional areas, including acquisition, school safety, performance tracking, and technical support to the field.
Education IT	+5,676	Funding will enable BIE to leverage ongoing infrastructure investments in new technology and operational capabilities at BIE-funded schools.
Total Program Changes:	+37,247	



Education Construction



BIE Summary	2022 Enacted	2023 Enacted	Fixed Costs	Program Changes from 2023	2024 Request	2024 % Request
Replacement School Construction	115,504	116,504		136,000	252,504	61%
Replacement Facility Construction	23,935	23,935			23,935	6%
Replacement New Employee Housing	1,000	1,500		2,500	4,000	1%
Employee Housing Repair	13,589	13,595			13,595	3%
Facilities Improvement and Repair	95,302	96,353	110	9,715	106,178	26%
Tribal Colleges Improvement and Repair	15,000	16,000			16,000	4%
Total Education Construction	264,330	267,887	110	148,215	416,212	100%

Program Changes	Increase	Targeted Fund Uses
Replacement School Construction	+136,000	Supports planning, design, and construction work at priority locations. Along with Great American Outdoors Act funding, supports funding at approximately 7 schools.
Replacement/New Employee Housing	+2,500	Invests in housing as key element for staffing, especially at schools in remote locations.
Facilities Improvement and Repair	+9,715	Funds improve the safety, functionality of facilities, rehabilitating facilities in place of new construction.
Total Program Changes:	148,215	





Legislative Proposal

BIE Grade Expansion

"To further support sovereignty, the budget proposes a provision allowing for the expansion of more than one grade at BIE-funded schools with a K–2 or K–4 structure."

This proposal supports grade expansion authority for BIE-funded elementary schools.

- *Historical grade expansion requests have been low < 3*
- *Future grade expansion requests are estimated low < 3*
- *ISEP formula funding addresses student count fluctuations*





BTFA FY 2024 Budget Request

FY 2024 Request is \$109.1 million in current appropriations, \$2.174 million below the 2023 Enacted level. BTFA estimates the budget will support staffing of 436 full-time equivalents in 2024.

Bureau of Trust Funds Administration (Dollars in Thousands)			
Federal Trust Programs	2022 Enacted	2023 Enacted	2024 Request
Executive Direction	1,501	1,520	1,749
Total, Executive Direction	1,501	1,520	1,749
Trust Operations			
Field	23,471	24,125	25,281
Accounting	17,909	17,999	18,260
Settlement Support	17,536	17,867	17,975
Information Resources and Trust Records	21,467	21,845	22,403
Information Resources	8,430	8,553	8,721
Trust Records	13,037	13,292	13,682
Trust Operations Management	0	0	505
Total, Trust Operations	80,383	81,836	84,424
Program Operations			
Business Management	22,274	22,258	16,140
[Litigation Support]	[2,571]	[2,571]	[2,571]
[Hearings & Appeals]	[7,096]	[7,096]	[0]
Office of Strategic Oversight and Planning	5,414	5,658	6,785
Total, Program Operations	27,688	27,916	22,925
TOTAL, FEDERAL TRUST PROGRAMS	109,572	111,272	109,098

Comparison Table

Bureau of Trust Funds Administration	2022 Enacted	2023 Enacted	2023 FTE	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-) Amount	Program Changes (+/-) FTE	2024 Passback	2024 FTE
Federal Trust Programs									
Executive Direction	1,501	1,520	6	+29	0	+200	-2	1,749	4
Total, Executive Direction	1,501	1,520	6	+29	0	+200	-2	1,749	4
Trust Operations									
Field	23,471	24,125	151	+1,156	0	0	+9	25,281	160
Accounting	17,909	17,999	100	+694	-717	+284	0	18,260	94
Settlement Support	17,536	17,867	11	+108	0	0	+4	17,975	15
Information Resources and Trust Records	21,467	21,845	81	+585	-66	+39	0	22,403	81
Information Resources	8,430	8,553	27	+195	-66	+39	0	8,721	27
Trust Records	13,037	13,292	54	+390	0	0	0	13,682	54
Trust Operations Management	0	0	-	0	0	+505	+1	505	1
Total, Trust Operations	80,383	81,836	343	+2,543	-783	+828	+14	84,424	351
Program Operations									
Business Management	22,274	22,258	44	+462	-7,194	+614	+2	16,140	45
[Litigation Support]	[2,571]	[2,571]	[0]	[0]	[0]	[0]	[0]	[2,571]	[0]
[Hearings & Appeals]	[7,096]	[7,096]	[0]	[0]	[-7,096]	[0]	[0]	[0]	[0]
Office of Strategic Oversight and Planning	5,414	5,658	29	+246	+881	0	0	6,785	36
Total, Program Operations	27,688	27,916	73	+708	-6,313	+614	2	22,925	81
TOTAL, FEDERAL TRUST PROGRAMS	109,572	111,272	422	+3,280	-7,096	+1,642	14	109,098	+436
TOTAL, BUREAU OF TRUST FUNDS ADMINISTRATION	109,572	111,272	422	+3,280	-7,096	+1,642	+14	109,098	+436

The 2024 Request – Transfers

Internal Transfers

- \$ 98,000 Transfer 1 FTE from Chief of Staff*
- +\$ 98,000 Transfer 1 FTE to Information Resources*
- \$717,000 Transfer 6 Reporting and Reconciliation FTE from Accounting*
- \$164,000 Transfer 1 Privacy Officer from Information Resources*
- +\$881,000 Transfer 7 FTE to Office of Strategic Oversight and Planning*
- \$7,096,000 Transfer of the Office of Hearing and Appeals to Indian Affairs.*
- \$7,096,000 Total Internal Transfers*

Programmatic transfers accommodate the movement of FTE to consolidate mission related activity within appropriate Sub-Activities. The transfer of OHA to IA is reflected as an internal Transfer.

2024 Request – Program Changes



The Budget Request contains increases:

- *Executive Direction - \$200,000 to support 1 Deputy Chief Beneficiary Officer.*
- *Trust Operations – Accounting - \$284,000 to support increasing cost of operations.*
- *Information Services - \$39,000 to support IT enhancements.*
- *Trust Operations Management - \$505,000 to manage and coordinate the core trust programs.*
- *OBM Equal Employment Opportunity - \$614,000 for the performance of EEO services.*

IA 2024 Request



Handouts:

- *2024 DOI Comparison*
- *DOI by Bureau*
- *Tribal vs Request vs Enacted*

Greenbooks:

<https://www.bia.gov/as-ia/obpm/greenbook>



❖ *2025 Tribal Priority Ranking*

2025 Tribal Priority Ranking



Handouts:

- *2025 Category Rankings*
- *2025 National Rankings*
- *Tribal Submission Status*



Questions?



THANK
YOU!