

ISEP Calculations

1. Appropriation provides available funding
2. 1% set-aside for contingency funding

Allocated Funding		Utilized Funding	
Total Appropriation	\$415,351,000		
Contingency Funding at 1% of Appropriation	\$4,153,510		
Set Aside for Appeals	\$0		
Available ISEP Funding	\$411,197,490	\$411,197,487	

3. Native American Student Information System (NASIS) data is imported into ISEP Work Tool application
4. NASIS outputs on school attendance is key funding driver for calculations.

Instructional Totals (Average Daily Membership)						
TableKey	BIE_SCHOOL Number	Year	School_Name	Inst_Tot_ADM_HdCt	Inst_Tot_ADM_Inst_ADM	Inst_Tot_ADM_TotWt
Instructional Totals (Average Daily Membership)						
TableKey	BIE_SCHOOL Number	Year	School_Name	Inst_Tot_ADM_HdCt	Inst_Tot_ADM_Inst_ADM	Inst_Tot_ADM_TotWt
D01A05-2019	D01A05	2019	Takini School	195	157.07	213.12
D01A12-2019	D01A12	2019	Cheyenne-Eagle Butte School	902	788.22	1109.93
D01A14-2019	D01A14	2019	Pierre Indian Learning Center	188	159.36	203.24
D01A15-2019	D01A15	2019	Tiospaye Topa School	188	158.71	214.11

5. In addition to school attendance, student counts in key programs and specific categories are weighted:

School_Name	Boarding Total I Head Counts		Total Residential Head Counts		Total Language Headcounts		Total Gifted and Talented	
	B_Tot_HdCt_B_Cts	B_Tot_HdCt_Tot_WtS	R_Tot_HdCt_R_Cts	R_Tot_HdCt_Tot_WtS	Lang_Tot_HdCt_Lang_Cts	Lang_Tot_HdCt_Lang_WtS	GT_Tot_HdCt_GT_Cts	GT_Tot_HdCt_GT_WtS
St. Francis Indian School	0	0	0	0	774.67	100.71	155	104.42
Sicangu Owayawa Oti (Rosebud Dorm)	0	0	140.67	228.12	0	0	0	0
Marty Indian School	62	99.2	0	0	267.33	34.75	55	35.19
Eufaula Dormitory	0	0	75.33	122.28	0	0	0	0

6. Once calculations are completed, payments distributed in July and December

Finalize Payment and Export Options

Make ISEP Payment	Undo ISEP Payment
First WSU Contingency Payment	Undo WSU Payment
Export FDD Merge Data	First ISEP Payment
Export Allotment Merge Data	