

BUREAU OF INDIAN EDUCATION
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2022 Enacted	2023 Enacted	Fixed Costs	Internal Transfers	Program Changes	2024 President's Budget Request	CHANGE FROM 2023 ENACTED
OPERATION OF INDIAN EDUCATION PROGRAMS							
ELEMENTARY & SECONDARY PROGRAMS (forward funded)							
ISEP Formula Funds	440,784	481,636	+7,930		+19,091	508,657	+27,021
ISEP Program Adjustments	5,844	6,539	+261		+500	7,300	+761
Education Program Enhancements	16,513	21,025	+606		+500	22,131	+1,106
[Native Language Immersion Grant]	(5,500)	(7,500)				(7,500)	
Tribal Education Departments	5,003	5,889				5,889	
Student Transportation	59,616	70,007	+2,079		+2,000	74,086	+4,079
Early Child & Family Development	21,655	25,267	+824			26,091	+824
Tribal Grant Support Costs	89,450	95,822	+43		+2,830	98,695	+2,873
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865	706,185	+11,743		+24,921	742,849	+36,664
ELEMENTARY & SECONDARY PROGRAMS							
Facilities Operations	70,189	80,888	+2,630			83,518	+2,630
Facilities Maintenance	62,421	73,544	+2,999			76,543	+2,999
Juvenile Detention Center Education	554	555		-555			-555
Johnson-O'Malley Assistance Grants (TPA)	21,198	21,570	+91	-1,031	+2,000	22,630	+1,060
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	176,557	+5,720	-1,586	+2,000	182,691	+6,134
POST SECONDARY PROGRAMS (forward funded)							
Haskell & SIPI (forward funded)	28,622	30,325	+2,545		+2,000	34,870	+4,545
Tribal Colleges & Universities (forward funded)	76,510	87,926				87,926	
Tribal Technical Colleges (forward funded)	8,151	9,156	+9		+1,500	10,665	+1,509
Total, POST SECONDARY PROGRAMS (forward funded)	113,283	127,407	+2,554		+3,500	133,461	+6,054
POST SECONDARY PROGRAMS							
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220				1,220	
Scholarships & Adult Education (TPA)	40,541	43,549	+239	-343		43,445	-104
Special Higher Education Scholarships	4,992	4,992				4,992	
Science Post Graduate Scholarship Fund	4,450	6,450				6,450	
Total, POST SECONDARY PROGRAMS	51,203	56,211	+239	-343		56,107	-104
EDUCATION MANAGEMENT							
Education Program Management	36,063	39,291	+5,134	-6	+1,150	45,569	+6,278
Program Management	34,808	35,855	+3,369	-6	+1,150	40,368	+4,513
Labor-Related Payments	74	25	+1,032			1,057	+1,032
Intra-Governmental Payments	1,181	3,411	+733			4,144	+733
Education IT	23,825	27,901	+135		+5,676	33,712	+5,811
Total, EDUCATION MANAGEMENT	59,888	67,192	+5,269	-6	+6,826	79,281	+12,089
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS							
OIEP Transfer to OIP BIA	-50,280						
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS w/ Other T	967,321	1,133,552	+25,525	-1,935	+37,247	1,194,389	+60,837
EDUCATION CONSTRUCTION							
REPLACEMENT SCHOOL CONSTRUCTION	115,504	116,504			+136,000	252,504	+136,000
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935				23,935	
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	1,500			+2,500	4,000	+2,500
EMPLOYEE HOUSING REPAIR	13,589	13,595				13,595	
FACILITIES IMPROVEMENT & REPAIR	95,302	96,353	+110		+9,715	106,178	+9,825
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	16,000				16,000	
TOTAL, EDUCATION CONSTRUCTION	264,330	267,887	+110		+148,215	416,212	+148,325
EDUCATION CONSTRUCTION Supplemental [To'Hajilee Community School]		90,465					-90,465
TOTAL, EDUCATION CONSTRUCTION w/ Supplemental	264,330	358,352	+110		+148,215	416,212	+57,860
TOTAL, DIRECT APPROPRIATED FUNDS							
TOTAL Direct, Other Transfers	-50,280						
TOTAL Direct, Supplemental [To'Hajilee Community School]		90,465					-90,465
TOTAL, DIRECT APPROPRIATED FUNDS w/ Supplemental	1,231,651	1,491,904	+25,635	-1,935	+185,462	1,610,601	+209,162

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)