

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2022 Enacted	2023 Enacted	Fixed Costs	Internal Transfers	Program Changes	2024 President's Budget Request	CHANGE FROM 2023 ENACTED
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	27,812	29,037	+1,240	-114		30,163	+1,126
Consolidated Tribal Gov't Program (TPA)	84,821	82,467	+2,761	+948		86,176	+3,709
Self Governance Compacts (TPA)	187,813	200,398	+10,789	+29,610		240,797	+40,399
New Tribes (TPA)	480	480		-480			-480
Small Tribes Supplement (TPA)	7,000	7,002			+16,000	23,002	+16,000
Road Maintenance (TPA)	37,400	39,190	+1,088		+11,000	51,278	+12,088
Tribal Government Program Oversight	10,098	10,414	+410	+141	+2,000	12,965	+2,551
Central Oversight	2,688	2,742	+76			2,818	+76
Regional Oversight	7,410	7,672	+334	+141	+2,000	10,147	+2,475
Total, TRIBAL GOVERNMENT	355,424	368,988	+16,288	+30,105	+29,000	444,381	+75,393
HUMAN SERVICES							
Social Services (TPA)	53,292	54,934	+1,352	-1,980	+25,200	79,506	+24,572
Welfare Assistance (TPA)	78,494	78,494				78,494	
Indian Child Welfare Act (TPA)	17,313	17,848	+460	-945	+8,480	25,843	+7,995
Housing Program (TPA)	11,736	12,219	+21	-280	+6,000	17,960	+5,741
Human Services Tribal Design (TPA)	290	218	+4			222	+4
Human Services Program Oversight	3,185	3,272	+122			3,394	+122
Central Oversight	959	986	+39			1,025	+39
Regional Oversight	2,226	2,286	+83			2,369	+83
Total, HUMAN SERVICES	164,310	166,985	+1,959	-3,205	+39,680	205,419	+38,434
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	14,250	16,903	+456	-1,918	+2,000	17,441	+538
Irrigation Operations & Maintenance	14,169	15,269	+158		+10,035	25,462	+10,193
Rights Protection Implementation	45,687	49,200	+342			49,542	+342
Tribal Management/Development Program	14,459	18,544	+114			18,658	+114
Endangered Species	5,219	6,243	+22			6,265	+22
Tribal Climate Resilience	31,971	34,991	+49		+13,000	48,040	+13,049
Integrated Resource Info Program	2,998	3,077	+122		+2,000	5,199	+2,122
Agriculture & Range	37,827	39,438	+1,107		+1,500	42,045	+2,607
Agriculture Program (TPA)	26,046	27,147	+1,091		+1,500	29,738	+2,591
Invasive Species	11,781	12,291	+16			12,307	+16
Forestry	60,277	66,017	+1,460	-911	+2,000	68,566	+2,549
Forestry Program (TPA)	31,062	35,539	+1,083	-911		35,711	+172
Forestry Projects	29,215	30,478	+377		+2,000	32,855	+2,377
Water Resources	15,802	18,426	+214	-15	+1,000	19,625	+1,199
Water Resources Program (TPA)	6,210	8,284	+116	-15		8,385	+101
Water Mgmt., Planning & PreDevelopment	9,592	10,142	+98		+1,000	11,240	+1,098
Fish, Wildlife & Parks	20,506	23,699	+184	+52	+1,000	24,935	+1,236
Wildlife & Parks Program (TPA)	8,550	10,731	+164	+52		10,947	+216
Fish, Wildlife & Parks Projects	11,956	12,968	+20		+1,000	13,988	+1,020
Energy & Minerals	31,814	33,011	+411		+14,230	47,652	+14,641
Energy & Minerals Program (TPA)	4,298	4,426	+185		+2,000	6,611	+2,185
Energy & Minerals Projects	20,990	22,039	+128		+12,230	34,397	+12,358
Energy & Minerals Central Oversight	5,537	5,622	+83			5,705	+83
[Energy Service Center]	[4,687]	[4,672]	[+83]			[4,755]	[+83]
Energy & Minerals Regional Oversight	989	924	+15			939	+15
Resource Management Program Oversight	7,948	8,301	+258		+3,868	12,427	+4,126
Central Oversight	3,443	3,507	+83		+1,868	5,458	+1,951
Regional Oversight	4,505	4,794	+175		+2,000	6,969	+2,175
Total, TRUST - NATURAL RESOURCES MANAGEMENT	302,927	333,119	4,897	-2,792	50,633	385,857	52,738
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	9,503	10,218	+282	+1		10,501	+283
Navajo-Hopi Settlement Program	1,256	1,303	+53			1,356	+53
Probate (TPA)	13,529	14,140	+859		+1,400	16,399	+2,259
Office of Hearings & Appeals			+387	+7,096	+1,181	8,664	+8,664
Land Title & Records Offices	15,735	16,425	+918			17,343	+918
Land Acquisitions				+2,000	+10,000	12,000	+12,000
Real Estate Services	39,736	41,133	+2,131	-135		43,129	+1,996
RES Program (TPA)	36,934	38,331	+2,130	-135		40,326	+1,995
RES Projects	2,802	2,802	+1			2,803	+1
Land Records Improvement	6,990	7,074	+166			7,240	+166

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LRI - Central	4,506	4,511	+60			4,571	+60
LRI - Regional	2,484	2,563	+106			2,669	+106
Environmental Quality	29,677	32,907	+378		+10,624	43,909	+11,002
EQ Program (TPA)	4,932	5,007	+105			5,112	+105
EQ Projects	24,745	27,900	+273		+10,624	38,797	+10,897
Alaskan Native Programs (TPA)	1,499	1,521	+39			1,560	+39
Rights Protection	17,361	17,531	+233	+53		17,817	+286
Rights Protection (TPA)	4,180	4,281	+134	-32		4,383	+102
Water Rights Negotiations/Litigation	11,204	11,268	+91			11,359	+91
Litigation Support/Attny Fees	1,800	1,800				1,800	
Other Indian Rights Protection	177	182	+8	+85		275	+93
Trust - Real Estate Services Oversight	14,904	16,751	+576	+135	+3,850	21,312	+4,561
Central Oversight	3,389	3,501	+144		+1,874	5,519	+2,018
Regional Oversight	11,515	13,250	+432	+135	+1,976	15,793	+2,543
Total, TRUST - REAL ESTATE SERVICES	150,190	159,003	+6,022	+9,150	+27,055	201,230	+42,227
PUBLIC SAFETY & JUSTICE							
Law Enforcement	501,479	506,290	+11,919	+555	+54,374	573,138	+66,848
Criminal Investigations & Police Services	297,676	274,152	+6,662		+35,524	316,338	+42,186
Detention/Corrections	113,369	136,324	+3,719	+555	+14,000	154,598	+18,274
Inspections/Internal Affairs	3,666	3,751	+146			3,897	+146
Law Enforcement Special Initiatives	24,898	25,094	+360			25,454	+360
Indian Police Academy	5,056	5,163	+176			5,339	+176
Tribal Justice Support	30,809	34,836	+35		+1,850	36,721	+1,885
Law Enforcement Program Management	7,092	7,391	+492		+1,000	8,883	+1,492
Facilities Operations & Maintenance	18,913	19,579	+329		+2,000	21,908	+2,329
Tribal Courts (TPA)	43,169	71,770	+956	-24,669	+18,909	66,966	-4,804
[Courts Operations & Maintenance]	[1,000]	[2,000]			[+3,000]	[5,000]	[+3,000]
Fire Protection (TPA)	1,632	1,665	+67	-52		1,680	+15
Total, PUBLIC SAFETY & JUSTICE	546,280	579,725	+12,942	-24,166	+73,283	641,784	+62,059

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COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	13,401	13,759	+148	-77	+2,000	15,830	+2,071
Economic Development (TPA)	5,218	5,855	+87	-3,000	+5,000	7,942	+2,087
Economic Development Projects				+13,724	+37,000	50,724	+50,724
Community Development Oversight	10,734	11,558	+83	-10,724	+2,176	3,093	-8,465
Central Oversight	10,734	11,558	+83	-10,724	+2,176	3,093	-8,465
Total, COMMUNITY & ECONOMIC DEVELOPMENT	29,353	31,172	+318	-77	+46,176	77,589	+46,417
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	19,409	19,409	+417		+3,387	23,213	+3,804
Office of Subsistence Management			+294	+10,789	+2,500	13,583	+13,583
Executive Direction	21,166	22,002	+774	+18	+3,150	25,944	+3,942
Executive Direction (TPA)	15,967	16,685	+614	-82	+1,200	18,417	+1,732
Executive Direction (Central)	1,885	1,918	+54		+1,950	3,922	+2,004
Executive Direction (Regional)	3,314	3,399	+106	+100		3,605	+206
Administrative Services	52,840	53,207	+2,132	-2	+9,488	64,825	+11,618
Administrative Services (TPA)	13,571	13,864	+693	-2		14,555	+691
Administrative Services (Central)	24,553	24,627	+758		+8,995	34,380	+9,753
Administrative Services (Regional)	14,716	14,716	+681		+493	15,890	+1,174
Safety & Risk Management	3,124	3,204	+113			3,317	+113
Central Safety & Risk Management	785	801	+15			816	+15
Regional Safety Management	2,339	2,403	+98			2,501	+98
Information Resources Technology	51,947	52,337	+739		+745	53,821	+1,484
Human Capital Management	26,158	25,187	-440		+1,000	25,747	+560
Human Resources	10,835	10,995	+598		+1,000	12,593	+1,598
Labor-Related Payments	15,323	14,192	-1,038			13,154	-1,038
Facilities Management	18,877	19,379	+659			20,038	+659
Regional Facilities Management	4,431	4,559	+181			4,740	+181
Operations & Maintenance	14,446	14,820	+478			15,298	+478
Intra-Governmental Payments	24,211	23,577	+1,839			25,416	+1,839
Rentals [GSA/Direct]	52,868	45,464	+9			45,473	+9
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	263,766	+6,536	+10,805	+20,270	301,377	+37,611
SPECIAL INITIATIVES							
OJS-AK Native Justice Center	1,000	3,000			-3,000		-3,000
OIS-AK Women's Resource Center	250						
InterTribal Buffalo Council		575			-575		-575
L--Bar Ranch		665			-665		-665
Total, SPECIAL INITIATIVES	1,250	4,240			-4,240		-4,240
TOTAL, OPERATION OF INDIAN PROGRAMS							
OIP Other Transfers	52,019	-216				-216	
OIP Supplemental [BIL, P.L. 117-58]	43,200	43,200				43,200	
OIP Supplemental [Div. N, P.L. 117-328]		44,500					-44,500
TOTAL, OPERATION OF INDIAN PROGRAMS w/ Supplemental	1,915,553	1,994,482	+48,962	+19,820	+281,857	2,300,621	+306,139
INDIAN LAND CONSOLIDATION							
INDIAN LAND CONSOLIDATION PROGRAM	7,000	8,000			+22,500	30,500	+22,500
TOTAL, INDIAN LAND CONSOLIDATION	7,000	8,000			+22,500	30,500	+22,500
LWCF TRIBAL LAND ACQUISITION							
LWCF TRIBAL LAND ACQUISITION					+12,000	12,000	+12,000
TOTAL, LWCF TRIBAL LAND ACQUISITION					+12,000	12,000	+12,000
CONSTRUCTION							
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	30,500	33,500			+15,000	48,500	+15,000
Employee Housing	4,494	4,744			+2,750	7,494	+2,750
Facilities Improvement & Repair	9,372	9,872			+6,000	15,872	+6,000
Fire Safety Coordination	171	171				171	
Fire Protection	3,274	3,274				3,274	
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811	51,561			+23,750	75,311	+23,750
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,710	28,716	+25		+4,560	33,301	+4,585

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Navajo Indian Irrig. Project	3,414	3,420	+16			3,436	+16
Irrigation Projects-Rehabilitation	25,296	25,296	+9		+4,560	29,865	+4,569
Engineering & Supervision	2,706	2,758	+57			2,815	+57
Survey & Design	1,016	1,016				1,016	
Federal Power Compliance [FERC]	665	671	+9			680	+9
Dam Projects:	40,963	42,052	+146		+10,341	52,539	+10,487
Safety of Dams	34,689	34,778	+130			34,908	+130
Dam Maintenance	6,274	7,274	+16		+10,341	17,631	+10,357
Total, RESOURCES MANAGEMENT CONSTRUCTION	74,060	75,213	+237		+14,901	90,351	+15,138
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,419	2,419				2,419	
Facilities/Quarters Improvement & Repair	4,069	4,619			+6,763	11,382	+6,763
Construction Program Management	19,410	19,497	+104	-10,000	+750	10,351	-9,146
[Ft. Peck Water System]	[3,358]	[3,445]			[+32]	[3,477]	[+32]
[Water Safety & Sanitation]	[10,000]	[10,000]		[-10,000]			[-10,000]
Water Safety & Sanitation				+10,000		10,000	+10,000
Total, OTHER PROGRAM CONSTRUCTION	24,898	26,535	+104		+7,513	34,152	+7,617
TOTAL, CONSTRUCTION	146,769	153,309	+341		+46,164	199,814	+46,505
CONSTRUCTION Other Transfers	-250	-250				-250	
CONSTRUCTION Supplemental [Div. B, P.L. 117-328]	452						
CONSTRUCTION Supplemental [BIL, P.L. 117-58]	50,000	50,000				50,000	
CONSTRUCTION Supplemental [Div. N, P.L. 117.328]		2,500					-2,500
TOTAL, CONSTRUCTION w/ Supplemental	196,971	205,559	+341		+46,164	249,564	+44,005

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
LAND SETTLEMENTS							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]				[625]	
MISCELLANEOUS PAYMENTS							
Truckee River Operating Agreement (P.L. 101-618)	[200]	[200]			[+151]	[351]	[+151]
UNALLOCATED ^{2/}	1,000	825			+151	976	+151
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000	825			+151	976	+151
INDIAN GUARANTEED LOAN PROGRAM							
SUBSIDIES							
	10,204	11,204			+1,000	12,204	+1,000
PROGRAM MANAGEMENT							
	1,629	2,680	+77		+500	3,257	+577
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	+77		+1,500	15,461	+1,577
CONTRACT SUPPORT COSTS ACCOUNT^{1/}							
CONTRACT SUPPORT							
	232,985	404,029			+22,359	426,388	+22,359
INDIAN SELF-DETERMINATION FUND							
	5,000	5,000				5,000	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	237,985	409,029			+22,359	431,388	+22,359
PAYMENTS for TRIBAL LEASES^{1/}							
PAYMENTS for TRIBAL LEASES							
	24,066	55,432			+27,068	82,500	+27,068
TOTAL, PAYMENTS for TRIBAL LEASES	24,066	55,432			+27,068	82,500	+27,068
TOTAL, DIRECT FUNDS	2,248,987	2,547,477	+49,380	+19,820	+413,599	3,030,276	+482,799
TOTAL Direct, Other Transfers	51,769	-466				-466	
TOTAL Direct, Supplemental Funding	93,652	140,200				93,200	-47,000
TOTAL, DIRECT FUNDS w/ supplemental & transfers	2,394,408	2,687,211	+49,380	+19,820	+413,599	3,123,010	+435,799

^{1/} FY22 Enacted reflects current Actual; FY23 Enacted reflects FY23 Request; Requested as Current Mandatory in FY24.

^{2/} FY24 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)