

Functional Area		2022 Enacted	2022 Tribal Priority Ranking	2023 Tribal Budget Request	2023 President's Budget Request	2023 Enacted	2023 Tribal Priority Ranking	2024 Tribal Budget Request	2024 President's Budget Request	2024 Tribal Priority Ranking	2025 Tribal Priority Ranking
Strengthening Tribal Communities											
	TRIBAL GOVERNMENT										
A0T90	Aid to Tribal Government (TPA)	27,812	1-3	53,451	27,037	29,037	1-3	48,817	30,163	1-3	1-2
A0T95	New Tribes (TPA)	480	1-9	694	480	480	1-9	677	0	1-9	1-9
A0T97	Small Tribes Supplement (TPA)	7,000	1-8	28,205	23,002	7,002	1-8	41,002	23,002	1-8	1-8
A0T96	Road Maintenance (TPA)	37,400	1-4	70,598	48,190	39,190	1-4	390,000	51,278	1-4	1-6
	HUMAN SERVICES										
A0H90	Social Services (TPA)	53,292	1-2	119,472	80,134	54,934	1-2	142,352	79,506	1-2	1-3
A0H91	Welfare Assistance (TPA)	78,494	1-6	128,737	77,994	78,494	1-6	123,337	78,494	1-6	1-5
A0H92	Indian Child Welfare Act (TPA)	17,313	1-1	36,156	26,328	17,848	1-1	47,537	25,843	1-1	1-1
A0H93	Housing Program (TPA)	11,736	1-5	22,555	14,219	12,219	1-5	975,800	17,960	1-5	1-4
	COMMUNITY & ECONOMIC DEVELOPMENT										
A0C90	Job Placement & Training (TPA)	13,401	1-7	38,626	23,759	13,759	1-7	37,572	15,830	1-7	1-7
	TOTAL, Strengthening Tribal Communities	246,928		498,493	321,143	252,963		1,807,095	322,076		
Natural Resources											
	TRUST - NATURAL RESOURCES MANAGEMENT										
A0N9A	Natural Resources (TPA)	14,250	4-1	27,901	25,203	16,903	2-1	35,259	17,441	2-1	5-1
A0N30	Irrigation Operations & Maintenance	14,169	4-13	27,355	20,769	15,269	2-12	1,100,000	25,462	2-12	5-13
A0N31	Rights Protection Implementation	45,687	4-10	68,012	44,700	49,200	2-8	67,925	49,542	2-8	5-10
A0N32	Tribal Management/Development Program	14,459	4-7	26,841	17,694	18,544	2-3	27,887	18,658	2-3	5-6
A0N3A	Endangered Species	5,219	4-12	8,231	6,243	6,243	2-13	8,417	6,265	2-13	5-11
A0N33	Tribal Climate Resilience	31,971	4-6	80,693	60,991	34,991	2-9	4,836,242	48,040	2-9	5-5
	Agriculture & Range	37,827		62,952	43,938	39,438		64,662	42,045		
A0N9B	Agriculture Program (TPA)	26,046	4-3	46,699	31,647	27,147	2-5	48,090	29,738	2-5	5-4
A0N3C	Invasive Species	11,781	4-9	16,253	12,291	12,291	2-10	16,572	12,307	2-10	5-8
	Forestry	60,277		86,860	63,517	66,017		90,784	68,566		
A0N9C	Forestry Program (TPA)	31,062	4-8	42,901	30,039	35,539	2-6	45,647	35,711	2-6	5-7
A0N3E	Forestry Projects	29,215	4-11	43,959	33,478	30,478	2-11	45,137	32,855	2-11	5-12
	Water Resources	15,802		24,763	18,426	18,426		26,748	19,625		
A0N9D	Water Resources Program (TPA)	6,210	4-2	7,436	5,284	8,284	2-2	9,029	8,385	2-2	5-2
A0N34	Water Mgmt. Planning & PreDevelopment	9,592	4-4	17,327	13,142	10,142	2-4	17,719	11,240	2-4	5-3
	Fish, Wildlife & Parks	20,506		29,807	21,699	23,699		30,409	24,935		
A0N9E	Wildlife & Parks Program (TPA)	8,550	4-5	10,014	6,731	10,731	2-7	10,228	10,947	2-7	5-9
A0N3F	Fish, Wildlife & Parks Projects	11,956	4-14	19,794	14,968	12,968	2-14	20,181	13,988	2-14	5-14
	TOTAL, Natural Resources	260,167		443,414	323,180	288,730		6,288,333	320,579		
Land & Water											
	TRUST - NATURAL RESOURCES MANAGEMENT										
A0N3B	Integrated Resource Info Program	2,998	5-12	12,948	9,077	3,077	3-11	13,270	5,199	3-11	6-11
	TRUST - REAL ESTATE SERVICES										
A0R9A	Trust Services (TPA)	9,503	5-1	15,626	9,718	10,218	3-1	15,871	10,501	3-1	6-1
A0R30	Navajo-Hopi Settlement Program	1,256	5-16	1,807	1,303	1,303	3-16	1,905	1,356	3-16	6-17
A0R9B	Probate (TPA)	13,529	5-8	22,246	14,140	14,140	3-7	23,093	16,399	3-7	6-8
A0R6A	Land Title & Records Offices	15,735	5-3	22,643	16,425	16,425	3-3	24,011	17,343	3-3	6-2
	Real Estate Services	39,736		64,764	41,133	41,133		66,698	43,129		
A0R9C	RES Program (TPA)	36,934	5-2	60,732	38,331	38,331	3-2	62,602	40,326	3-2	6-3
A0R3A	RES Projects	2,802	5-9	4,032	2,802	2,802	3-10	4,096	2,803	3-10	6-7
	Land Records Improvement	6,990		10,059	7,074	7,074		10,341	7,240		
A0R5B	LRI - Central	4,506	5-13	6,484	4,511	4,511	3-13	6,595	4,571	3-13	6-12
A0R6B	LRI - Regional	2,484	5-14	3,574	2,563	2,563	3-14	3,747	2,669	3-14	6-15
	Environmental Quality	29,677		72,028	47,081	32,907		69,685	43,909		
A0R9D	EQ Program (TPA)	4,932	5-6	8,110	5,007	5,007	3-6	8,177	5,112	3-6	6-6
A0R3B	EQ Projects	24,745	5-10	63,919	42,074	27,900	3-9	61,507	38,797	3-9	6-9
A0R90	Alaskan Native Programs (TPA)	1,499	5-15	2,465	1,521	1,521	3-15	2,484	1,560	3-15	6-16
	Rights Protection	17,361		25,841	17,531	17,531		26,362	17,817		
A0R91	Rights Protection (TPA)	4,180	5-4	6,873	4,281	4,281	3-5	6,992	4,383	3-5	6-4
A0R31	Water Rights Negotiations/Litigation	11,204	5-5	16,122	11,268	11,268	3-4	16,472	11,359	3-4	6-5
A0R32	Litigation Support/Attny Fees	1,800	5-7	2,590	1,800	1,800	3-8	2,631	1,800	3-8	6-10
A0R60	Other Indian Rights Protection	177	5-11	255	182	182	3-12	266	275	3-12	6-13
	Trust - Real Estate Services Oversight	14,904		0	17,101	16,751		17,600	21,312		
A0R5C	Central Oversight	3,389			3,875	3,501			5,519		
A0R6C	Regional Oversight	11,515			13,226	13,250			15,793		
	INDIAN LAND CONSOLIDATION										
A5905	INDIAN LAND CONSOLIDATION PROGRAM	7,000			80,000	8,000		150,000	30,500		6-14
	TOTAL, Land & Water	160,188		250,426	262,104	170,080		421,320	216,265		

Functional Area		2022 Enacted	2022 Tribal Priority Ranking	2023 Tribal Budget Request	2023 President's Budget Request	2023 Enacted	2023 Tribal Priority Ranking	2023 Tribal Budget Request	2024 President's Budget Request	2024 Tribal Priority Ranking	2025 Tribal Priority Ranking
Public Safety and Justice											
	PUBLIC SAFETY & JUSTICE										
	Law Enforcement	501,479		748,663	507,718	506,290		506,290	573,138		
A030	Criminal Investigations & Police Services	297,676	2-2	436,248	282,376	274,152	4-2	1,379,400	316,338	4-2	2-2
A031	Detention/Corrections	113,369	2-6	199,603	127,028	136,324	4-6	257,200	154,598	4-6	2-6
A032	Inspections/Internal Affairs	3,666	2-10	10,291	3,751	3,751	4-10	4,726	3,897	4-10	2-10
A033	Law Enforcement Special Initiatives	24,898	2-5	30,840	25,094	25,094	4-5	31,620	25,454	4-5	2-4
A034	Indian Police Academy	5,056	2-7	6,263	5,163	5,163	4-7	6,506	5,339	4-7	2-8
A035	Tribal Justice Support	30,809	2-3	33,207	34,836	34,836	4-3	43,895	36,721	4-3	2-3
A036	Law Enforcement Program Management	7,092	2-9	8,785	7,391	7,391	4-9	9,313	8,883	4-9	2-8
A038	Facilities Operations & Maintenance	18,913	2-8	23,427	22,079	19,579	4-8	33,821	21,908	4-8	2-7
A090	Tribal Courts (TPA)	43,169	2-1	72,568	52,679	71,770	4-1	1,155,200	66,966	4-1	2-1
A091	Fire Protection (TPA)	1,632	2-4	2,357	1,665	1,665	4-4	2,383	1,680	4-4	2-5
	TOTAL, Public Safety and Justice	546,280		823,588	562,062	579,725		1,663,873	641,784		
Economic Development											
	TRUST - NATURAL RESOURCES MANAGEMENT										
	Energy & Minerals	30,825		110,046	66,283	32,087		101,252	46,713		
A0N9F	Energy & Minerals Program (TPA)	4,298	6-3	7,989	4,426	4,426	5-4	7,469	6,611	5-4	3-3
A0N3G	Energy & Minerals Projects	20,990	6-5	92,902	56,235	22,039	5-5	85,260	34,397	5-5	3-5
A0NSB	Energy & Minerals Central Oversight	5,537	6-6	9,155	5,622	5,622	5-6	8,524	5,705	5-6	3-6
	COMMUNITY & ECONOMIC DEVELOPMENT										
A0C91	Economic Development (TPA)	5,218	6-1	23,993	39,355	5,855	5-1	66,409	7,942	5-1	3-1
	INDIAN GUARANTEED LOAN PROGRAM										
A4553	Subsidies	10,204	6-2	16,872	11,204	11,204	5-2	16,987	12,204	5-2	3-2
A4551	Program Management	1,629	6-4	2,694	2,680	2,680	5-3	4,063	3,257	5-3	3-4
	TOTAL, Economic Development	47,876		153,605	119,522	51,826		188,711	70,116		
Construction											
	PUBLIC SAFETY & JUSTICE CONSTRUCTION										
A1119	Facilities Replacement/New Construction	30,500	7-1	36,442	44,500	33,500	7-1	521,800	48,500	7-1	7-3
A1120	Employee Housing	4,494	7-12	5,370	6,494	4,744	7-12	13,747	7,494	7-12	7-12
A1117	Facilities Improvement & Repair	9,372	7-7	11,198	15,872	9,872	7-9	18,936	15,872	7-9	7-1
A1118	Fire Safety Coordination	171	7-9	204	171	171	7-7	204	171	7-7	7-9
A1118	Fire Protection	3,274	7-3	3,912	3,274	3,274	7-3	3,906	3,274	7-3	7-10
	OTHER PROGRAM CONSTRUCTION										
A1152	Telecommunications Improvement & Repair	1,419	7-8	1,695	11,741	2,419	7-6	14,007	2,419	7-6	7-11
A1153	Facilities/Quarters Improvement & Repair	4,069	7-4	16,810	14,069	4,619	7-8	126,000	11,382	7-8	7-7
A1155	Construction Program Management	19,410	7-10	46,996	24,057	19,497	7-10	28,700	10,351	7-10	7-5
	EDUCATION CONSTRUCTION										
A1112	Replacement School Construction	115,504	7-3	138,008	255,504	116,504	7-4	5,100,000	252,504	7-4	7-2
A1116	Replacement Facility Construction	23,935	7-2	28,598	23,935	23,935	7-5	28,555	23,935	7-5	7-6
A1110	Replacement / New Employee Housing	1,000		1,195	4,000	1,500		4,772	4,000		
A1113	Employee Housing Repair	13,589	7-4	16,237	13,595	13,595	7-11	16,219	13,595	7-11	7-8
A1114	Facilities Improvement & Repair	95,302	7-1	113,870	108,068	96,353	7-2	902,700	106,178	7-2	7-4
A1111	Tribal Colleges Facilities Improvement & Repair	15,000		17,923	15,000	16,000		17,895	16,000		
	TOTAL, Construction	337,039		438,458	540,280	345,983		6,797,442	515,675		
Resource Mgmt Construction											
	RESOURCES MANAGEMENT CONSTRUCTION										
	Irrigation Project Construction:	28,710		48,021	28,716	28,716		48,268	33,301		
A1121	Navajo Indian Irrig. Project	3,414	8-7	5,710	3,420	3,420	8-7	5,749	3,436	8-7	8-7
A1128	Irrigation Projects-Rehabilitation	25,296	8-5	42,311	25,296	25,296	8-4	42,519	29,865	8-4	8-4
A1122	Engineering & Supervision	2,706	8-2	4,526	2,758	2,758	8-3	4,636	2,815	8-3	8-3
A1123	Survey & Design	1,016	8-3	1,699	1,016	1,016	8-1	1,708	1,016	8-1	8-1
A1126	Federal Power Compliance [FERC]	665	8-6	1,112	671	671	8-5	1,128	680	8-5	8-5
	Dam Projects:										
	Safety of Dams	40,963		87,417	52,393	42,052		88,066	52,539		
A1124	Safety of Dams	34,689	8-1	58,022	34,780	34,778	8-2	58,461	34,908	8-2	8-2
A1125	Dam Maintenance	6,274	8-4	29,395	17,613	7,274	8-6	29,605	17,631	8-6	8-6
	TOTAL, Resources Mgmt Construction	74,060		142,776	85,554	75,213		143,805	90,351		

Functional Area		2022 Enacted	2022 Tribal Priority Ranking	2023 Tribal Budget Request	2023 President's Budget Request	2023 Enacted	2023 Tribal Priority Ranking	2024 Tribal Budget Request	2024 President's Budget Request	2024 Tribal Priority Ranking	2025 Tribal Priority Ranking
Education											
ELEMENTARY & SECONDARY PROGRAMS (forward funded)											
A0E30	ISEP Formula funds	440,784	3-6	542,311	500,636	481,636	6-6	967,600	508,657	6-6	4-6
A0E31	ISEP Program Adjustments	5,844	3-14	6,537	7,039	6,539	6-13	8,174	7,300	6-13	4-15
A0E43	Education Program Enhancements	16,513	3-7	16,795	21,525	21,025	6-7	24,997	22,131	6-7	4-9
A0E47	Tribal Education Departments	5,003	3-5	5,597	5,007	5,889	6-4	5,815	5,889	6-4	4-2
A0E32	Student Transportation	59,616	3-8	66,690	61,007	70,007	6-10	70,848	74,086	6-10	4-7
A0E33	Early Child & Family Development	21,655	3-3	27,581	25,267	25,267	6-5	33,400	26,091	6-5	4-3
A0E34	Tribal Grant Support Costs	89,450	3-9	106,143	97,453	95,822	6-8	113,173	98,695	6-8	4-8
ELEMENTARY & SECONDARY PROGRAMS											
A0E35	Facilities Operations (BIE)	70,189	3-10	78,518	76,888	80,888	6-9	89,271	83,518	6-9	4-11
A0E45	Facilities Maintenance (BIE)	62,421	3-13	72,828	69,544	73,544	6-11	86,762	76,543	6-11	4-10
A0E37	Juvenile Detention Center Education	554	3-18	620	555	555	6-20	5,615	0	6-20	4-17
A0E90	Johnson-O'Malley Assistance Grants (TPA)	21,198	3-2	33,817	26,570	21,570	6-2	55,200	22,630	6-2	4-1
POST SECONDARY PROGRAMS (forward funded)											
A0E39	Haskell & SIPI (forward funded)	28,622	3-16	32,018	30,325	30,325	6-18	35,217	34,870	6-18	4-13
A0E44	Tribal Colleges & Universities (forward funded)	76,510	3-11	85,589	86,510	87,926	6-12	100,465	87,926	6-12	4-16
A0E48	Tribal Technical Colleges (forward funded)	8,151		9,118	13,656	9,156	6-19	15,859	10,665	6-19	4-19
POST SECONDARY PROGRAMS											
A0E92	Tribal Colleges & Universities Supplements (TPA)	1,220		1,615	1,220	1,220	6-14	1,626	1,220	6-14	4-14
A0E93	Scholarships & Adult Education (TPA)	40,541	3-1	70,311	45,049	43,549	6-1	68,820	43,445	6-1	4-4
A0E40	Special Higher Education Scholarships	4,992	3-4	3,906	3,492	4,992	6-3	4,055	4,992	6-3	4-5
A0E46	Science Post Graduate Scholarship Fund	4,450	3-12	5,537	4,950	6,450	6-15	5,748	6,450	6-15	4-12
EDUCATION MANAGEMENT											
A0E50	Education Program Mgmt.	34,808	3-17	40,342	37,005	35,855	6-17	46,965	40,368	6-17	4-20
A0E41	Education IT	23,825	3-15	39,628	38,500	27,901	6-16	44,710	33,712	6-16	4-18
TOTAL, Education		1,016,346		1,245,502	1,152,198	1,130,116		1,784,320	1,189,188		
TOTAL ALL CATEGORIES		2,688,884		3,996,263	3,366,043	2,894,636		19,094,899	3,366,034		

2025 TRIBAL PRIORITY RANKING KEY
(Category Rank - Program Rank within Category)

First Number = Category Rank:
1=Strengthening Tribal Communities
2=Public Safety and Justice
3=Economic Development
4=Education
5=Natural Resources
6=Land and Water Rights
7=Construction
8=Resource Mgmt Construction

Second Number = Program Rank within Identified Category
i.e. 1-3 = # 1 Category (Strengthening Tribal Communities) - # 3 Program within Category (Aid to Tribal Government)

2023-2024 TRIBAL PRIORITY RANKING KEY
(Category Rank - Program Rank within Category)

First Number = Category Rank:
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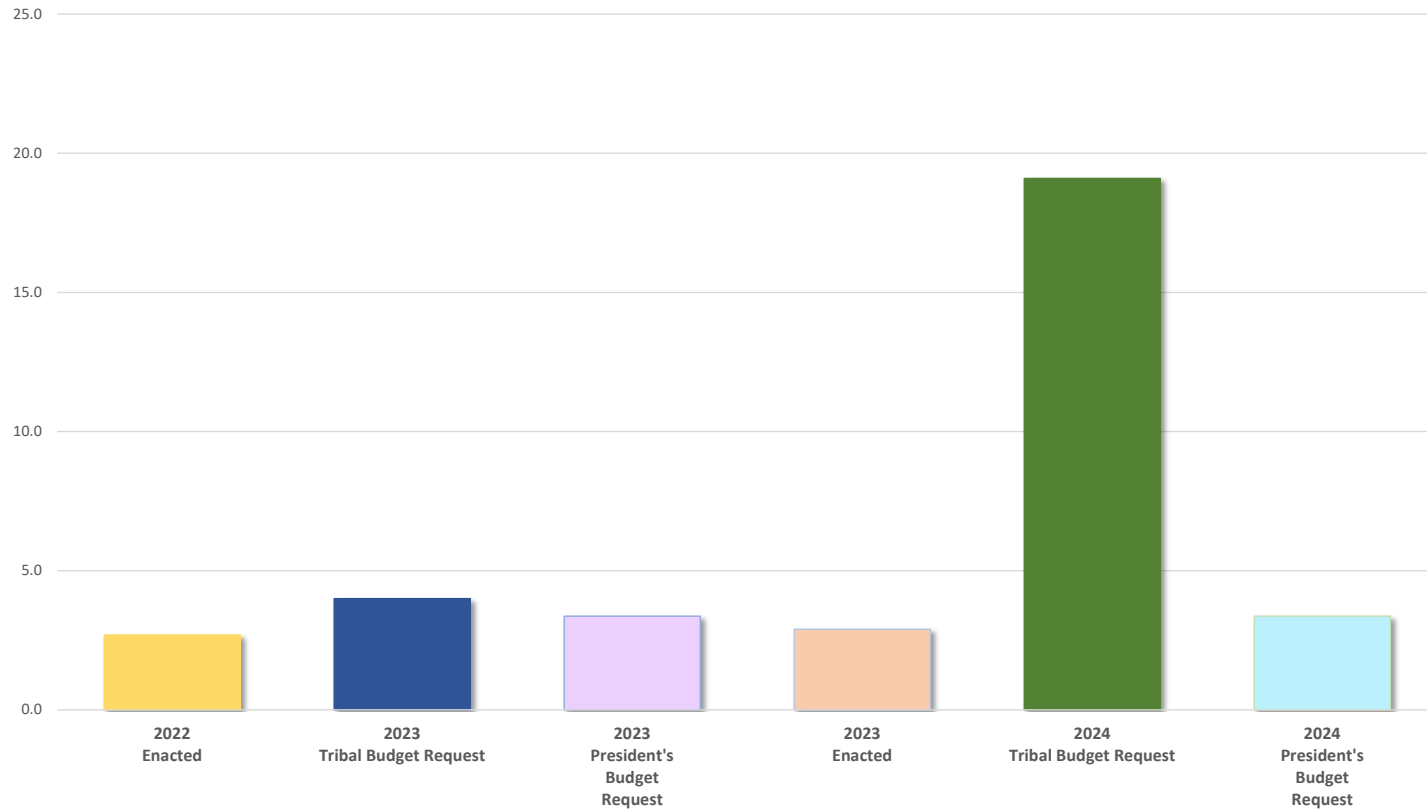
2022 TRIBAL PRIORITY RANKING KEY
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BUDGET	2022 Enacted	2023 Tribal Budget Request	2023 President's Budget Request	2023 Enacted	2024 Tribal Budget Request	2024 President's Budget Request
Total	2,688,884	3,996,263	3,366,043	2,894,636	19,094,899	3,366,034

TRIBAL BUDGET REQUEST VS PB REQUEST VS ENACTED
(in millions)



BUDGET	2022 Enacted	2023 Tribal Budget Request	2023 President's Budget Request	2023 Enacted	2024 Tribal Budget Request	2024 President's Budget Request
Strengthening Tribal Communities	246,928	498,493	321,143	252,963	1,807,095	322,076
Public Safety and Justice	546,280	823,588	562,062	579,725	1,663,873	641,784
Education	1,016,346	1,245,502	1,152,198	1,130,116	1,784,320	1,189,188
Natural Resources	260,167	443,414	323,180	288,730	6,288,333	320,579
Land and Water Rights	160,188	250,426	262,104	170,080	421,320	216,265
Economic Development	47,876	153,605	119,522	51,826	188,711	70,116
Construction	337,039	438,458	540,280	345,983	6,797,442	515,675
Resource Mgmt Construction	74,060	142,776	85,554	75,213	143,805	90,351

TRIBAL BUDGET REQUEST VS PB REQUEST VS ENACTED BY CATEGORIES

