

BUREAU OF INDIAN AFFAIRS
 Comprehensive Funding Table
 2023 Committee Mark-Ups
 (\$ in thousands)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,812	+794	-1,569		27,037	28,010	+198	+973	27,037	-775		-973
Consolidated Tribal Gov't Program (TPA)	84,821	+1,837	-4,191		82,467	83,698	-1,123	+1,231	82,467	-2,354		-1,231
Self Governance Compacts (TPA)	187,813	+6,517	+6,068		200,398	204,151	+16,338	+3,753	195,813	+8,000	-4,585	-8,338
New Tribes (TPA)	480				480	480			480			
Small Tribes Supplement (TPA)	7,000	+2		+16,000	23,002	7,002	+2	-16,000	10,000	+3,000	-13,002	+2,998
Road Maintenance (TPA)	37,400	+790		+10,000	48,190	40,690	+3,290	-7,500	42,000	+4,600	-6,190	+1,310
Tribal Government Program Oversight	10,098	+316		+2,000	12,414	10,412	+314	-2,002	12,098	+2,000	-316	+1,686
Central Oversight	2,688	+54			2,742	2,742	+54		2,742	+54		
Regional Oversight	7,410	+262		+2,000	9,672	7,670	+260	-2,002	9,356	+1,946	-316	+1,686
Total, TRIBAL GOVERNMENT	355,424	+10,256	+308	+28,000	393,988	374,443	+19,019	-19,545	369,895	+14,471	-24,093	-4,548
HUMAN SERVICES												
Social Services (TPA)	53,292	+947	-1,305	+27,200	80,134	62,244	+8,952	-17,890	58,292	+5,000	-21,842	-3,952
Welfare Assistance (TPA)	78,494			-500	77,994	78,488	-6	+494	77,994	-500		-494
Indian Child Welfare Act (TPA)	17,313	+212	-1,177	+9,980	26,328	19,545	+2,232	-6,783	18,813	+1,500	-7,515	-732
Housing Program (TPA)	11,736	+43	-560	+3,000	14,219	14,217	+2,481	-2	12,736	+1,000	-1,483	-1,481
Human Services Tribal Design (TPA)	290	+2	-74		218	215	-75	-3	218	-72		+3
Human Services Program Oversight	3,185	+87			3,272	3,271	+86	-1	3,272	+87		+1
Central Oversight	959	+27			986	986	+27		986	+27		
Regional Oversight	2,226	+60			2,286	2,285	+59	-1	2,286	+60		+1
Total, HUMAN SERVICES	164,310	+1,291	-3,116	+39,680	202,165	177,980	+13,670	-24,185	171,325	+7,015	-30,840	-6,655
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	14,250	+214	-61	+8,800	23,203	22,874	+8,624	-329	16,250	+2,000	-6,953	-6,624
[Land Acquisitions]	[2,000]			[+12,800]	[14,800]	[2,000]	[0]	[-12,800]	[2,000]	[0]	[-12,800]	[0]
Irrigation Operations & Maintenance	14,169	+100		+6,500	20,769	17,769	+3,600	-3,000	16,169	+2,000	-4,600	-1,600
Rights Protection Implementation	45,687	+213		-1,200	44,700	55,200	+9,513	+10,500	47,687	+2,000	+2,987	-7,513
Tribal Management/Development Program	14,459	+85		+3,150	17,694	19,544	+5,085	+1,850	16,459	+2,000	-1,235	-3,085
Endangered Species	5,219	+24		+1,000	6,243	6,243	+1,024		6,243	+1,024		
Tribal Climate Resilience	31,971	+20		+29,000	60,991	59,859	+27,888	-1,132	50,990	+19,019	-10,001	-8,869
Integrated Resource Info Program	2,998	+79		+6,000	9,077	6,077	+3,079	-3,000	4,998	+2,000	-4,079	-1,079
Agriculture & Range	37,827	+779	+332	+5,000	43,938	41,452	+3,625	-2,486	39,627	+1,800	-4,311	-1,825
Agriculture Program (TPA)	26,046	+769	+332	+4,500	31,647	28,861	+2,815	-2,786	27,346	+1,300	-4,301	-1,515
Invasive Species	11,781	+10		+500	12,291	12,591	+810	+300	12,281	+500	-10	-310
Forestry	60,277	+992	+1,248	+1,000	63,517	68,418	+8,141	+4,901	63,517	+3,240		-4,901
Forestry Program (TPA)	31,062	+729	+1,248	-3,000	30,039	35,940	+4,878	+5,901	30,302	-760	+263	-5,638
Forestry Projects	29,215	+263		+4,000	33,478	32,478	+3,263	-1,000	33,215	+4,000	-263	+737
Water Resources	15,802	+127	-3	+2,500	18,426	21,926	+6,124	+3,500	17,536	+1,734	-890	-4,390
Water Resources Program (TPA)	6,210	+77	-3	-1,000	5,284	10,284	+4,074	+5,000	6,284	+74	+1,000	-4,000
Water Mgmt., Planning & PreDevelopment	9,592	+50		+3,500	13,142	11,642	+2,050	-1,500	11,252	+1,660	-1,890	-390

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	Enacted	Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE
Fish, Wildlife & Parks	20,506	+96	+97	+1,000	21,699	26,687	+6,181	+4,988	21,506	+1,000	-193	-5,181
Wildlife & Parks Program (TPA)	8,550	+84	+97	-2,000	6,731	11,719	+3,169	+4,988	8,731	+181	+2,000	-2,988
Fish, Wildlife & Parks Projects	11,956	+12		+3,000	14,968	14,968	+3,012		12,775	+819	-2,193	-2,193
Minerals & Mining	31,814	+262	-65	+35,196	67,207	53,012	+21,198	-14,195	66,010	+34,196	-1,197	+12,998
Minerals & Mining Program (TPA)	4,298	+128			4,426	4,427	+129	+1	4,426	+128		-1
Minerals & Mining Projects	20,990	+49		+35,196	56,235	42,039	+21,049	-14,196	55,038	+34,048	-1,197	+12,999
Minerals & Mining Central Oversight	5,537	+85			5,622	5,622	+85		5,622	+85		
[Energy Service Center]	[4,587]	[+85]			[4,672]	[4,672]	[+85]	[0]	[4,672]	[+85]	[0]	[0]
Minerals & Mining Regional Oversight	989		-65		924	924	-65		924	-65		
Resource Management Program Oversight	7,948	+203	+150	+868	9,169	8,299	+351	-870	8,816	+868	-353	+517
Central Oversight	3,443	+64		+868	4,375	3,507	+64	-868	4,022	+579	-353	+515
Regional Oversight	4,505	+139	+150		4,794	4,792	+287	-2	4,794	+289		+2
Total, TRUST - NATURAL RESOURCES MANAGEMENT	302,927	+3,194	+1,698	+98,814	406,633	407,360	+104,433	+727	375,808	+72,881	-30,825	-31,552
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,503	+223	-8		9,718	10,336	+833	+618	9,718	+215		-618
Navajo-Hopi Settlement Program	1,256	+47			1,303	1,303	+47		1,303	+47		
Probate (TPA)	13,529	+611			14,140	14,180	+651	+40	14,140	+611		-40
Land Title & Records Offices	15,735	+690			16,425	16,425	+690		16,425	+690		
Real Estate Services	39,736	+1,503	-106		41,133	41,217	+1,481	+84	41,133	+1,397		-84
RES Program (TPA)	36,934	+1,503	-106		38,331	38,415	+1,481	+84	38,331	+1,397		-84
RES Projects	2,802				2,802	2,802			2,802			
Land Records Improvement	6,990	+84			7,074	7,074	+84		7,074	+84		
LRI - Central	4,506	+5			4,511	4,511	+5		4,511	+5		
LRI - Regional	2,484	+79			2,563	2,563	+79		2,563	+79		
Environmental Quality	29,677	+230		+17,174	47,081	32,654	+2,977	-14,427	47,081	+17,404		+14,427
EQ Program (TPA)	4,932	+75			5,007	5,004	+72	-3	5,007	+75		+3
EQ Projects	24,745	+155		+17,174	42,074	27,650	+2,905	-14,424	42,074	+17,329		+14,424
Alaskan Native Programs (TPA)	1,499	+22			1,521	1,509	+10	-12	1,521	+22		+12
Rights Protection	17,361	+170			17,531	17,524	+163	-7	17,531	+170		+7
Rights Protection (TPA)	4,180	+101			4,281	4,274	+94	-7	4,281	+101		+7
Water Rights Negotiations/Litigation	11,204	+64			11,268	11,268	+64		11,268	+64		
Litigation Support/Attny Fees	1,800				1,800	1,800			1,800			
Other Indian Rights Protection	177	+5			182	182	+5		182	+5		
Trust - Real Estate Services Oversight	14,904	+475	-2	+1,724	17,101	17,094	+2,190	-7	17,101	+2,197		+7
Central Oversight	3,389	+112		+374	3,875	3,875	+486		3,875	+486		
Regional Oversight	11,515	+363	-2	+1,350	13,226	13,219	+1,704	-7	13,226	+1,711		+7
Total, TRUST - REAL ESTATE SERVICES	150,190	+4,055	-116	+18,898	173,027	159,316	+9,126	-13,711	173,027	+22,837		+13,711

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		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE
PUBLIC SAFETY & JUSTICE												
Law Enforcement	501,479	+7,652		-1,413	507,718	634,631	+133,152	+126,913	515,718	+14,239	+8,000	-118,913
Criminal Investigations & Police Services	297,676	+4,363		-19,663	282,376	391,039	+93,363	+108,663	290,376	-7,300	+8,000	-100,663
Detention/Corrections	113,369	+2,409		+11,250	127,028	134,778	+21,409	+7,750	127,028	+13,659		-7,750
Inspections/Internal Affairs	3,666	+85			3,751	3,751	+85		3,751	+85		
Law Enforcement Special Initiatives	24,898	+196			25,094	25,094	+196		25,094	+196		
Indian Police Academy	5,056	+107			5,163	5,163	+107		5,163	+107		
Tribal Justice Support	30,809	+27		+4,000	34,836	42,836	+12,027	+8,000	34,836	+4,027		-8,000
Law Enforcement Program Management	7,092	+299			7,391	7,391	+299		7,391	+299		
Facilities Operations & Maintenance	18,913	+166		+3,000	22,079	24,579	+5,666	+2,500	22,079	+3,166		-2,500
Tribal Courts (TPA)	43,169	+625	+635	+8,250	52,679	82,144	+38,975	+29,465	52,679	+9,510		-29,465
[Courts Operations & Maintenance]	[1,000]			[+4,000]	[5,000]	[5,000]	[+4,000]	[0]	[5,000]	[+4,000]	[0]	[0]
Fire Protection (TPA)	1,632	+33			1,665	1,664	+32	-1	1,665	+33		+1
Total, PUBLIC SAFETY & JUSTICE	546,280	+8,310	+635	+6,837	562,062	718,439	+172,159	+156,377	570,062	+23,782	+8,000	-148,377
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,401	+99	+259	+10,000	23,759	18,564	+5,163	-5,195	20,764	+7,363	-2,995	+2,200
Economic Development (TPA)	5,218	+51	+86	+34,000	39,355	10,769	+5,551	-28,586	6,355	+1,137	-33,000	-4,414
Community Development Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574
Central Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574
Total, COMMUNITY & ECONOMIC DEVELOPMENT	29,353	+150	+345	+42,500	72,348	43,641	+14,288	-28,707	37,853	+8,500	-34,495	-5,788
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	19,409			-4,825	14,584	19,884	+475	+5,300	19,409		+4,825	-475
Executive Direction	21,166	+611	+225	+1,950	23,952	22,788	+1,622	-1,164	23,502	+2,336	-450	+714
Executive Direction (TPA)	15,967	+493	+225		16,685	16,621	+654	-64	16,685	+718		+64
Executive Direction (Central)	1,885	+33		+1,950	3,868	2,768	+883	-1,100	3,418	+1,533	-450	+650
Executive Direction (Regional)	3,314	+85			3,399	3,399	+85		3,399	+85		
Administrative Services	52,840	+1,233	-201	+10,257	64,129	55,888	+3,048	-8,241	59,364	+6,524	-4,765	+3,476
Administrative Services (TPA)	13,571	+494	-201		13,864	13,880	+309	+16	13,864	+293		-16
Administrative Services (Central)	24,553	+246		+10,257	35,056	26,799	+2,246	-8,257	30,291	+5,738	-4,765	+3,492
Administrative Services (Regional)	14,716	+493			15,209	15,209	+493		15,209	+493		
Safety & Risk Management	3,124	+80			3,204	3,204	+80		3,204	+80		
Central Safety & Risk Management	785	+16			801	801	+16		801	+16		
Regional Safety Management	2,339	+64			2,403	2,403	+64		2,403	+64		
Information Resources Technology	51,947	+390			52,337	52,837	+890	+500	52,337	+390		-500
Human Capital Management	26,158	-1,131		+160	25,187	25,187	-971		25,187	-971		
Human Resources	10,835			+160	10,995	10,995	+160		10,995	+160		
Labor-Related Payments	15,323	-1,131			14,192	14,192	-1,131		14,192	-1,131		
Facilities Management	18,877	+502			19,379	19,379	+502		19,379	+502		

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Regional Facilities Management	4,431	+128			4,559	4,559	+128		4,559	+128		
Operations & Maintenance	14,446	+374			14,820	14,820	+374		14,820	+374		
Intra-Governmental Payments	24,211	-634			23,577	23,577	-634		23,577	-634		
Rentals [GSA/Direct]	52,868	-7,404			45,464	45,464	-7,404		45,464	-7,404		
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	-6,353	+24	+7,542	271,813	268,208	-2,392	-3,605	271,423	+823	-390	+3,215
SPECIAL INITIATIVES												
OJS-AK Native Justice Center	1,000						-1,000		3,000	+2,000	+3,000	+3,000
OIS-AK Women's Resource Center	250						-250			-250		
L--Bar Ranch									665	+665	+665	+665
ITBC									575	+575	+575	+575
Total, SPECIAL INITIATIVES	1,250						-1,250		4,240	+2,990	+4,240	+4,240
TOTAL, OPERATION OF INDIAN PROGRAMS	1,820,334	+20,903	-222	+242,271	2,082,036	2,149,387	+329,053	+67,351	1,973,633	+153,299	-108,403	-175,754
INDIAN LAND CONSOLIDATION												
INDIAN LAND CONSOLIDATION PROGRAM	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000
TOTAL, INDIAN LAND CONSOLIDATION	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000
CONSTRUCTION												
PUBLIC SAFETY & JUSTICE CONSTRUCTION												
Facilities Replacement/New Construction	30,500			+14,000	44,500	38,000	+7,500	-6,500	35,500	+5,000	-9,000	-2,500
Employee Housing	4,494			+2,000	6,494	6,494	+2,000		5,494	+1,000	-1,000	-1,000
Facilities Improvement & Repair	9,372			+6,500	15,872	12,122	+2,750	-3,750	15,372	+6,000	-500	+3,250
Fire Safety Coordination	171				171	171			171			
Fire Protection	3,274				3,274	3,274			3,274			
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811			+22,500	70,311	60,061	+12,250	-10,250	59,811	+12,000	-10,500	-250
RESOURCES MANAGEMENT CONSTRUCTION												
Irrigation Project Construction:	28,710	+6			28,716	32,216	+3,506	+3,500	28,710		-6	-3,506
Navajo Indian Irrig. Project	3,414	+6			3,420	3,420	+6		3,414		-6	-6
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]				25,296 [10,000]	28,796 [10,000]	+3,500	+3,500	25,296 [10,000]			-3,500
Engineering & Supervision	2,706	+52			2,758	2,758	+52		2,706		-52	-52
Survey & Design	1,016				1,016	1,016			1,016			
Federal Power Compliance [FERC]	665	+6			671	671	+6		665		-6	-6
Dam Projects:	40,963	+130		+11,300	52,393	46,093	+5,130	-6,300	52,263	+11,300	-130	+6,170
Safety of Dams	34,689	+91			34,780	34,780	+91		34,780	+91		
Dam Maintenance	6,274	+39		+11,300	17,613	11,313	+5,039	-6,300	17,483	+11,209	-130	+6,170
Total, RESOURCES MANAGEMENT CONSTRUCTION	74,060	+194		+11,300	85,554	82,754	+8,694	-2,800	85,360	+11,300	-194	+2,606

