

BUREAU OF INDIAN EDUCATION
 Comprehensive Funding Table
 2023 Committee Mark-Ups
 (\$ in thousands)

BUREAU OF INDIAN EDUCATION

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE
OPERATION OF INDIAN EDUCATION PROGRAMS												
ELEMENTARY & SECONDARY PROGRAMS (forward funded)												
ISEP Formula Funds	440,784	+5,852		+54,000	500,636	505,636	+64,852	+5,000	500,636	+59,852		-5,000
ISEP Program Adjustments	5,844	+195		+1,000	7,039	7,039	+1,195		7,039	+1,195		
Education Program Enhancements	16,513	+359		+4,653	21,525	23,025	+6,512	+1,500	21,525	+5,012		-1,500
Tribal Education Departments	5,003	+4			5,007	5,007	+4		5,007	+4		
Student Transportation	59,616	+1,391			61,007	71,007	+11,391	+10,000	61,007	+1,391		-10,000
Early Child & Family Development	21,655	+612		+3,000	25,267	25,267	+3,612		25,267	+3,612		
Tribal Grant Support Costs	89,450	+22		+7,981	97,453	99,107	+9,657	+1,654	97,453	+8,003		-1,654
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865	+8,435		+70,634	717,934	736,088	+97,223	+18,154	717,934	+79,069		-18,154
ELEMENTARY & SECONDARY PROGRAMS												
Facilities Operations	70,189	+1,699		+5,000	76,888	91,888	+21,699	+15,000	76,888	+6,699		-15,000
Facilities Maintenance	62,421	+2,123		+5,000	69,544	79,544	+17,123	+10,000	69,544	+7,123		-10,000
Juvenile Detention Center Education	554	+1			555	555	+1		555	+1		
Johnson-O'Malley Assistance Grants (TPA)	21,198	+40	+332	+5,000	26,570	21,565	+367	-5,005	26,570	+5,372		+5,005
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	+3,863	+332	+15,000	173,557	193,552	+39,190	+19,995	173,557	+19,195		-19,995
POST SECONDARY PROGRAMS (forward funded)												
Haskell & SIPI (forward funded)	28,622	+1,703			30,325	30,325	+1,703		30,325	+1,703		
Tribal Colleges & Universities (forward funded)	76,510			+10,000	86,510	89,510	+13,000	+3,000	86,510	+10,000		-3,000
Tribal Technical Colleges (forward funded)	8,151	+5		+5,500	13,656	14,365	+6,214	+709	13,656	+5,505		-709
Total, POST SECONDARY PROGRAMS (forward funded)	113,283	+1,708		+15,500	130,491	134,200	+20,917	+3,709	130,491	+17,208		-3,709
POST SECONDARY PROGRAMS												
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220	1,220			1,220			
Scholarships & Adult Education (TPA)	40,541	+118	-110	+4,500	45,049	45,583	+5,042	+534	42,541	+2,000	-2,508	-3,042
Special Higher Education Scholarships	4,992			-1,500	3,492	4,992		+1,500	3,492	-1,500		-1,500
Science Post Graduate Scholarship Fund	4,450			+500	4,950	6,950	+2,500	+2,000	4,950	+500		-2,000
Total, POST SECONDARY PROGRAMS	51,203	+118	-110	+3,500	54,711	58,745	+7,542	+4,034	52,203	+1,000	-2,508	-6,542
EDUCATION MANAGEMENT												
Education Program Management	36,063	+3,993		+385	40,441	41,690	+5,627	+1,249	40,441	+4,378		-1,249
Program Management	34,808	+1,812		+385	37,005	40,435	+5,627	+3,430	37,005	+2,197		-3,430
Labor-Related Payments	74	-49			25	74		+49	25	-49		-49
Intra-Governmental Payments	1,181	+2,230			3,411	1,181		-2,230	3,411	+2,230		+2,230
Education IT	23,825	+76		+14,599	38,500	38,401	+14,576	-99	29,825	+6,000	-8,675	-8,576
Total, EDUCATION MANAGEMENT	59,888	+4,069		+14,984	78,941	80,091	+20,203	+1,150	70,266	+10,378	-8,675	-9,825
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	+18,193	+222	+119,618	1,155,634	1,202,676	+185,075	+47,042	1,144,451	+126,850	-11,183	-58,225

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EDUCATION CONSTRUCTION												
REPLACEMENT SCHOOL CONSTRUCTION	115,504			+140,000	255,504	200,504	85,000	-55,000	168,836	53,332	-86,668	-31,668
REPLACEMENT FACILITY CONSTRUCTION	23,935				23,935	23,935			23,935			
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000			+3,000	4,000	4,000	+3,000		4,000	+3,000		
EMPLOYEE HOUSING REPAIR	13,589	+6			13,595	13,595	+6		13,595	+6		
FACILITIES IMPROVEMENT & REPAIR	95,302	+66		+12,700	108,068	108,068	+12,766		108,068	+12,766		
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000				15,000	25,000	+10,000	+10,000	15,000			-10,000
TOTAL, EDUCATION CONSTRUCTION	264,330	+72		+155,700	420,102	375,102	+110,772	-45,000	333,434	+69,104	-86,668	-41,668
TOTAL, DIRECT APPROPRIATED FUNDS	1,281,931	+18,265	+222	+275,318	1,575,736	1,577,778	+295,847	+2,042	1,477,885	+195,954	-97,851	-99,893