

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec.31-Jan.29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	27,812	5,537	7,619			27,812	+794	-1,569	+2,000	29,037	1,594	14,287	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	84,821	17,013	33,623			84,821	+1,837	-4,191		82,467	3,276	28,555	A0T91	AAKD00
Self Governance Compacts (TPA)	187,813	40,909	85,531			187,813	+6,517	+6,068		200,398	7,561	66,397	A0T92	AAKD00
New Tribes (TPA)	480	101				480				480	39	340	A0T95	AAKD00
Small Tribes Supplement (TPA)	7,000	1,477				7,000	+2			7,002	576	4,949	A0T97	AAK300
Road Maintenance (TPA)	37,400	7,891	13			37,400	+790		+1,000	39,190	3,220	28,066	A0T96	AAKD00
Tribal Government Program Oversight	10,098	2,131				10,098	+316			10,414	856	7,427		
Central Oversight	2,688	567				2,688	+54			2,742	225	1,950	A0T50	AAK300
Regional Oversight	7,410	1,564				7,410	+262			7,672	631	5,477	A0T60	AAKD00
Total, TRIBAL GOVERNMENT	355,424	75,059	126,786			355,424	+10,256	+308	+3,000	368,988	17,122	150,021		
HUMAN SERVICES														
Social Services (TPA)	53,292	10,970	11,755			53,292	+947	-1,305	+2,000	54,934	3,291	28,918	A0H90	AAKD00
Welfare Assistance (TPA)	78,494	16,562				78,494				78,494	6,452	55,480	A0H91	AAKD00
Indian Child Welfare Act (TPA)	17,313	3,405	5,266			17,313	+212	-1,177	+1,500	17,848	919	8,258	A0H92	AAKD00
Housing Program (TPA)	11,736	2,358	219			11,736	+43	-560	+1,000	12,219	981	8,661	A0H93	AAKD00
Human Services Tribal Design (TPA)	290	45	144			290	+2	-74		218	3	26	A0H94	AAKD00
Human Services Program Oversight	3,185	672				3,185	+87			3,272	269	2,331		
Central Oversight	959	202				959	+27			986	81	703	A0H50	AAK300
Regional Oversight	2,226	470				2,226	+60			2,286	188	1,628	A0H60	AAKD00
Total, HUMAN SERVICES	164,310	34,012	17,384			164,310	+1,291	-3,116	+4,500	166,985	11,915	103,674		
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	14,250	2,994	1,208			14,250	+214	-61	+2,500	16,903	1,263	11,438	A0N9A	AAKD00
[Land Acquisitions]	[2,000]	[422]				[2,000]				[2,000]	[164]	[1,414]	[A0N9L]	
Irrigation Operations & Maintenance	14,169	2,990				14,169	+100		+1,000	15,269	1,255	11,024	A0N30	AAK400
Rights Protection Implementation	45,687	9,640				45,687	+213		+3,300	49,200	4,044	35,516	A0N31	AAK400
Tribal Management/Development Program	14,459	3,051				14,459	+85		+4,000	18,544	1,524	13,969	A0N32	AAK400
Endangered Species	5,219	1,101				5,219	+24		+1,000	6,243	513	4,629	A0N3A	AAK400
Tribal Climate Resilience	31,971	6,746				31,971	+20		+3,000	34,991	2,876	25,369	A0N33	AAK400
Integrated Resource Info Program	2,998	633				2,998	+79			3,077	253	2,191	A0N3B	AAK400
Agriculture & Range	37,827	8,052	4,231			37,827	+779	+332	+500	39,438	2,801	24,354		
Agriculture Program (TPA)	26,046	5,566	4,231			26,046	+769	+332		27,147	1,791	15,559	A0N9B	AAKD00
Invasive Species	11,781	2,486				11,781	+10		+500	12,291	1,010	8,795	A0N3C	AAK400
Forestry	60,277	12,981	4,817			60,277	+992	+1,248	+3,500	66,017	4,924	43,295		
Forestry Program (TPA)	31,062	6,817	4,817			31,062	+729	+1,248	+2,500	35,539	2,419	21,486	A0N9C	AAKD00
Forestry Projects	29,215	6,164				29,215	+263		+1,000	30,478	2,505	21,809	A0N3E	AAK400
Water Resources	15,802	3,333	2,255			15,802	+127	-3	+2,500	18,426	1,280	11,558		
Water Resources Program (TPA)	6,210	1,309	2,255			6,210	+77	-3	+2,000	8,284	446	4,274	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	9,592	2,024				9,592	+50		+500	10,142	834	7,284	A0N34	AAK400
Fish, Wildlife & Parks	20,506	4,347	1,959			20,506	+96	+97	+3,000	23,699	1,744	15,649		
Wildlife & Parks Program (TPA)	8,550	1,824	1,959			8,550	+84	+97	+2,000	10,731	678	6,270	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	11,956	2,523				11,956	+12		+1,000	12,968	1,066	9,379	A0N3F	AAK400

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec.31-Jan.29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
Energy & Minerals	31,814	6,699	57			31,814	+262	-65	+1,000	33,011	2,708	23,547		
Energy & Minerals Program (TPA)	4,298	907	57			4,298	+128			4,426	358	3,104	A0N9F	AAK00
Energy & Minerals Projects	20,990	4,429				20,990	+49		+1,000	22,039	1,812	15,798	A0N3G	AAK400
Energy & Minerals Central Oversight	5,537	1,168				5,537	+85			5,622	462	3,992	A0N5B	AAK400
[Energy Service Center]	[4,587]	[968]				[4,587]	[+85]			[4,672]	[384]	[3,320]		
Energy & Minerals Regional Oversight	989	195				989		-65		924	76	653	A0N6B	AAK00
Resource Management Program Oversight	7,948	1,709				7,948	+203	+150		8,301	682	5,910		
Central Oversight	3,443	726				3,443	+64			3,507	288	2,493	A0N5A	AAK400
Regional Oversight	4,505	983				4,505	+139	+150		4,794	394	3,417	A0N6A	AAK00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	302,927	64,276	14,527			302,927	+3,194	+1,698	+25,300	333,119	25,867	228,449		
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	9,503	2,003	108			9,503	+223	-8	+500	10,218	829	7,278	A0R9A	AAK00
Navajo-Hopi Settlement Program	1,256	265				1,256	+47			1,303	107	931	A0R30	AAK400
Probate (TPA)	13,529	2,855	49			13,529	+611			14,140	1,157	10,079	A0R9B	AAK00
Land Title & Records Offices	15,735	3,320				15,735	+690			16,425	1,350	11,755	A0R6A	AAK00
Real Estate Services	39,736	8,362	2,032			39,736	+1,503	-106		41,133	3,169	27,570		
RES Program (TPA)	36,934	7,771	2,032			36,934	+1,503	-106		38,331	2,939	25,589	A0R9C	AAK00
RES Projects	2,802	591				2,802				2,802	230	1,981	A0R3A	AAK400
Land Records Improvement	6,990	1,475				6,990	+84			7,074	582	5,017		
LRI - Central	4,506	951				4,506	+5			4,511	371	3,189	A0R5B	AAK400
LRI - Regional	2,484	524				2,484	+79			2,563	211	1,828	A0R6B	AAK00
Environmental Quality	29,677	6,262	107			29,677	+230		+3,000	32,907	2,694	23,844		
EQ Program (TPA)	4,932	1,041	107			4,932	+75			5,007	401	3,458	A0R9D	AAK00
EQ Projects	24,745	5,221				24,745	+155		+3,000	27,900	2,293	20,386	A0R3B	AAK400
Alaskan Native Programs (TPA)	1,499	316				1,499	+22			1,521	125	1,080	A0R90	AAK00
Rights Protection	17,361	3,663	542			17,361	+170			17,531	1,385	11,941		
Rights Protection (TPA)	4,180	882	542			4,180	+101			4,281	296	2,561	A0R91	AAK00
Water Rights Negotiations/Litigation	11,204	2,364				11,204	+64			11,268	926	7,978	A0R31	AAK400
Litigation Support/Attny Fees	1,800	380				1,800				1,800	148	1,272	A0R32	AAK400
Other Indian Rights Protection	177	37				177	+5			182	15	130	A0R60	AAK00
Trust - Real Estate Services Oversight	14,904	3,145				14,904	+475	-2	+1,374	16,751	1,377	12,229		
Central Oversight	3,389	715				3,389	+112			3,501	288	2,498	A0R5C	AAK400
Regional Oversight	11,515	2,430				11,515	+363	-2	+1,374	13,250	1,089	9,731	A0R6C	AAK00
Total, TRUST - REAL ESTATE SERVICES	150,190	31,666	2,838			150,190	+4,055	-116	+4,874	159,003	12,775	111,724		
PUBLIC SAFETY & JUSTICE														
Law Enforcement	501,479	105,813				501,479	+7,652		-2,841	506,290	41,617	358,860		
Criminal Investigations & Police Services	297,676	62,810				297,676	+4,363		-27,887	274,152	22,535	188,807	A0J30	AAKL00
Detention/Corrections	113,369	23,921				113,369	+2,409		+20,546	136,324	11,206	101,197	A0J31	AAKL00
Inspections/Internal Affairs	3,666	774				3,666	+85			3,751	308	2,669	A0J32	AAKL00
Law Enforcement Special Initiatives	24,898	5,253				24,898	+196			25,094	2,063	17,778	A0J33	AAKL00
Indian Police Academy	5,056	1,067				5,056	+107			5,163	424	3,672	A0J34	AAKL00
Tribal Justice Support	30,809	6,501				30,809	+27		+4,000	34,836	2,864	25,471	A0J35	AAKL00
Law Enforcement Program Management	7,092	1,496				7,092	+299			7,391	608	5,287	A0J36	AAKL00
Facilities Operations & Maintenance	18,913	3,991				18,913	+166		+500	19,579	1,609	13,979	A0J38	AAK600
Tribal Courts (TPA)	43,169	9,243	14,843			43,169	+625	+635	+27,341	71,770	4,353	43,331	A0J90	AAK00
[Courts Operations & Maintenance]	[1,000]	[211]				[1,000]			[+1,000]	[2,000]	[164]	[1,625]		
Fire Protection (TPA)	1,632	344	854			1,632	+33			1,665	48	419	A0J91	AAK00
Total, PUBLIC SAFETY & JUSTICE	546,280	115,400	15,697			546,280	+8,310	+635	+24,500	579,725	46,018	402,610		

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec.31-Jan.29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	13,401	2,883	2,732			13,401	+99	+259		13,759	846	7,298	A0C90	AAK000
Economic Development (TPA)	5,218	1,119	2,075			5,218	+51	+86	+500	5,855	265	2,396	A0C91	AAK000
Community Development Oversight	10,734	2,265				10,734			+824	11,558	950	8,343		
Central Oversight	10,734	2,265				10,734			+824	11,558	950	8,343	A0C50	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	29,353	6,267	4,807			29,353	+150	+345	+1,324	31,172	2,061	18,037		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Assistant Secretary Support	19,409	4,095				19,409				19,409	1,595	13,719	A0A50	AAK000
[Native Boarding School Initiative]	[7,000]	[1,477]				[7,000]				[7,000]	[575]	[4,948]		
Executive Direction	21,166	4,513				21,166	+611	+225		22,002	1,809	15,680		
Executive Direction (TPA)	15,967	3,416				15,967	+493	+225		16,685	1,372	11,897	A0A90	AAK000
Executive Direction (Central)	1,885	398				1,885	+33			1,918	158	1,362	A0A51	AAK100
Executive Direction (Regional)	3,314	699				3,314	+85			3,399	279	2,421	A0A60	AAK000
Administrative Services	52,840	11,107	78			52,840	+568	-201		53,207	4,365	37,657		
Administrative Services (TPA)	13,571	2,821	78			13,571	+494	-201		13,864	1,131	9,834	A0A91	AAK000
Administrative Services (Central)	24,553	5,181				24,553	+74			24,627	2,024	17,422	A0A52	AAKB00
Administrative Services (Regional)	14,716	3,105				14,716				14,716	1,210	10,401	A0A62	AAK000
Safety & Risk Management	3,124	660				3,124	+80			3,204	264	2,280		
Central Safety & Risk Management	785	166				785	+16			801	66	569	A0A54	AAK600
Regional Safety Management	2,339	494				2,339	+64			2,403	198	1,711	A0A61	AAK000
Information Resources Technology	51,947	10,958				51,947	+390			52,337	4,302	37,077	A0A5A	AAK500
Human Capital Management	26,158	5,519				26,158	-1,131		+160	25,187	2,071	17,597		
Human Resources	10,835	2,286				10,835			+160	10,995	904	7,805	A0A53	AAKF00
Labor-Related Payments	15,323	3,233				15,323	-1,131			14,192	1,167	9,792	A0A30	AAKB00
Facilities Management	18,877	3,983				18,877	+502			19,379	1,593	13,803		
Regional Facilities Management	4,431	935				4,431	+128			4,559	375	3,249	A0A31	AAK600
Operations & Maintenance	14,446	3,048				14,446	+374			14,820	1,218	10,554	A0A32	AAK600
Intra-Governmental Payments	24,211	5,109				24,211	-634			23,577	1,938	16,530	A0A33	AAKB00
Rentals [GSA/Direct]	52,868	11,155				52,868	-7,404			45,464	3,737	30,572	A0A34	AAKB00
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	57,099	78			270,600	-7,018	+24	+160	263,766	21,674	184,915		
SPECIAL INITIATIVES														
OJS-AK Native Justice Center	1,000	211				1,000			+2,000	3,000	247	2,542	A0S11	AAKL00
OIS-AK Women's Resource Center	250	53				250			-250			-53	A0SH1	AAEE00
InterTribal Buffalo Council									+575	575	47	528	A0SN1	AAK400
L--Bar Ranch									+665	665	55	610	A0SN2	AAK400
Total, SPECIAL INITIATIVES	1,250	264				1,250			+2,990	4,240	349	3,627		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,820,334	384,043	182,117			1,820,334	+20,238	-222	+66,648	1,906,998	137,781	1,203,057		
OIP Other Transfers						52,019				-216		-216		
OIP Supplemental [BIL P.L. 117-58]						43,200				43,200		43,200		
OIP Supplemental [Div. N, P.L. 117-328]										44,500		44,500		
TOTAL, OPERATION OF INDIAN PROGRAMS w/ Supplemental	1,820,334	384,043	182,117			1,915,553	+20,238	-222	+66,648	1,994,482	137,781	1,290,541		
INDIAN LAND CONSOLIDATION														
INDIAN LAND CONSOLIDATION PROGRAM	7,000	1,477				7,000			+1,000	8,000	658	5,865	A5905	AAK400
TOTAL, INDIAN LAND CONSOLIDATION	7,000	1,477				7,000			+1,000	8,000	658	5,865		

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec.31-Jan.29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
CONSTRUCTION														
PUBLIC SAFETY & JUSTICE CONSTRUCTION														
Facilities Replacement/New Construction	30,500	6,436		585	585	30,500			+3,000	33,500	2,754	23,140	A1119	AAK600
Employee Housing	4,494	948		86	86	4,494			+250	4,744	390	3,234	A1120	AAK600
Facilities Improvement & Repair	9,372	1,977		180	180	9,372			+500	9,872	811	6,724	A1117	AAK600
Fire Safety Coordination	171	36		3	3	171				171	14	115	A1118	AAK600
Fire Protection	3,274	691		63	63	3,274				3,274	269	2,188	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811	10,088		917	917	47,811			+3,750	51,561	4,238	35,401		
RESOURCES MANAGEMENT CONSTRUCTION														
Irrigation Project Construction:	28,710	6,057		550	550	28,710	+6			28,716	2,360	19,199		
Navajo Indian Irrig. Project	3,414	720		65	65	3,414	+6			3,420	281	2,289	A1121	AAK400
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]	5,337 [2,110]		485 [192]	485 [192]	25,296 [10,000]				25,296 [10,000]	2,079 [822]	16,910 [6,684]	A1128	AAK400
Engineering & Supervision	2,706	571		52	52	2,706	+52			2,758	227	1,856	A1122	AAK400
Survey & Design	1,016	214		19	19	1,016				1,016	84	680	A1123	AAK400
Federal Power Compliance [FERC]	665	140		13	13	665	+6			671	55	450	A1126	AAK400
Dam Projects:	40,963	8,643		785	785	40,963	+89		+1,000	42,052	3,457	28,382		
Safety of Dams	34,689	7,319		665	665	34,689	+89			34,778	2,859	23,270	A1124	AAK400
Dam Maintenance	6,274	1,324		120	120	6,274			+1,000	7,274	598	5,112	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	74,060	15,625		1,419	1,419	74,060	+153		+1,000	75,213	6,183	50,567		
OTHER PROGRAM CONSTRUCTION														
Telecommunications Improvement & Repair	1,419	299		27	27	1,419			+1,000	2,419	199	1,867	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,069	859		78	78	4,069			+550	4,619	380	3,224	A1153	AAK600
Construction Program Management	19,410	4,097		363	377	19,410	+74		+13	19,497	1,603	13,057	A1155	AAK600
[Ft. Peck Water System]	[3,358]	[709]		[64]	[64]	[3,358]	[+74]		[+13]	[3,445]	[283]	[2,325]		
[Water Safety & Sanitation]	[10,000]	[2,110]		[192]	[192]	[10,000]				[10,000]	[822]	[6,684]		
Total, OTHER PROGRAM CONSTRUCTION	24,898	5,255		468	482	24,898	+74		+1,563	26,535	2,182	18,148		
TOTAL, CONSTRUCTION	146,769	30,968		2,804	2,818	146,769	+227		+6,313	153,309	12,603	104,116		
CONSTRUCTION Other Transfers						-250				-250				
CONSTRUCTION Supplemental [Div. B, P.L. 117-328]						452								
CONSTRUCTION Supplemental [BIL, P.L. 117-58]						50,000				50,000		50,000		
CONSTRUCTION Supplemental [Div. N, P.L. 117-328]										2,500		2,500		
TOTAL, CONSTRUCTION w/ Supplemental	146,769	30,968		2,804	2,818	196,971	+227		+6,313	205,559	12,603	156,366		

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec.31-Jan.29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}														
LAND SETTLEMENTS:														
White Earth Land Settlement Act (Adm.)	[625]					[625]				[625]		[625]	A2219	AAK400
MISCELLANEOUS PAYMENTS:														
Truckee River Operating Agreement	[200]					[200]				[200]		[200]	A2252	AAK400
UNALLOCATED ^{3/4/}	1,000	211		19	19	1,000			-175	825	68	508	A2214	AAK000
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000	211		19	19	1,000			-175	825	68	508		
INDIAN GUARANTEED LOAN PROGRAM														
SUBSIDIES														
PROGRAM MANAGEMENT	10,204	2,153		195	196	10,204			+1,000	11,204	921	7,739	A4553	AAK700
	1,629	344		31	31	1,629	+60		+991	2,680	220	2,054	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	2,497		226	227	11,833	+60		+1,991	13,884	1,141	9,793		
CONTRACT SUPPORT COSTS^{2/}														
CONTRACT SUPPORT														
INDIAN SELF-DETERMINATION FUND	235,000	49,585				235,000			+88,000	323,000	26,551	246,864	A3T93	AAK300
	5,000	1,055				5,000				5,000	411	3,534	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	240,000	50,640				240,000			+88,000	328,000	26,962	250,398		
PAYMENTS for TRIBAL LEASES^{2/}														
PAYMENTS for TRIBAL LEASES														
	36,593	7,721				36,593			-6,593	30,000	2,466	19,813	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	36,593	7,721				36,593			-6,593	30,000	2,466	19,813		
TOTAL, DIRECT FUNDS														
TOTAL Direct, Other Transfers	2,263,529	477,557	182,117	3,049	3,064	2,263,529	+20,525	-222	+157,184	2,441,016	181,679	1,593,550		
TOTAL Direct, Supplemental Funding						51,769				-466		-466		
						93,652				140,200		140,200		
TOTAL, DIRECT FUNDS w/ supplemental & transfers	2,263,529	477,557	182,117	3,049	3,064	2,408,950	+20,525	-222	+157,184	2,580,750	181,679	1,733,284		

^{1/} OIP funds are not Auto-Appportioned (AA) after Exception Apportionment (EA).

^{2/} CSC and 105(I) are indefinite accounts, therefore funds are not Auto-Appportioned; Requested as Current Mandatory in '23; Account Actuals reflected in Enacted

^{3/} The BIA allotment from the \$2.5B Indian Water Rights Settlement Fund established in the BIL (P.L. 117-58) met the BIA estimated total need for active water settlements, therefore no funding is requested for water settlement payments in '23.

^{4/} FY22 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY23 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

2-year
No-year [individual programs identified in OIP]
Indefinite