

BUREAU OF INDIAN AFFAIRS
2020 BUDGET COMPARISON TABLE
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	2020 House Mark	2020 House vs. Enacted	2020 House vs. Request	2020 Senate Mark	2020 House vs. Senate	2020 Senate vs. Enacted	2020 Senate vs. Request	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 14.21%	
	OPERATION OF INDIAN PROGRAMS																
	BUREAU OF INDIAN AFFAIRS																
	TRIBAL GOVERNMENT																
AOT90	Aid to Tribal Government (TPA)	28,698	28,902	-1,578	117		27,237	27,441	-1,461	204	27,441		-1,461	204	28,902	4,107	
AOT91	Consolidated Tribal Gov't Program (TPA)	75,429	75,839	-457	299		75,271	75,681	-158	410	75,681		-158	410	75,839	10,777	
AOT92	Self Governance Compacts (TPA)	165,069	166,225	13,001	839		178,909	180,065	13,840	1,156	180,065		13,840	1,156	166,225	23,621	
AOT95	New Tribes (TPA)	1,120	1,120		1	160	1,281	1,281	161		1,281		161		1,120	159	
AOT97	Small & Needy Tribes (TPA)	4,448	4,448			-4,448		4,448		4,448	5,000		-552	552	5,000	632	
AOT96	Road Maintenance (TPA)	34,653	35,823	138	102		34,893	40,063	4,240	5,170	36,063		4,000	240	1,170	5,090	
	Tribal Government Program Oversight	8,550	8,616	-5	37	-160	8,422	8,653	37	231	8,648		5	32	226	1,224	
AOT50	Central Oversight	2,602	2,612		8		2,610	2,620	8	10	2,620		8	10	2,612	371	
AOT60	Regional Oversight	5,948	6,004	-5	29	-160	5,812	6,033	29	221	6,028		5	24	6,004	853	
	Total, Tribal Government	317,967	320,973	11,099	1,395	-4,448	326,013	337,632	16,659	11,619	334,179		3,453	13,206	8,166	45,610	
	HUMAN SERVICES																
AOH90	Social Services (TPA)	52,832	53,084	-1,447	163		51,548	55,800	2,716	4,252	51,474		4,326	-1,610	-74	53,084	7,543
AOH91	Welfare Assistance (TPA)	76,000	76,000	-1,266			74,734	77,734	1,734	3,000	74,734		3,000	-1,266	76,000	10,800	
AOH92	Indian Child Welfare Act (TPA)	19,080	19,154	-5,771	48		13,357	16,431	-2,723	3,074	13,431		3,000	-5,723	74	19,154	2,722
AOH93	Housing Program (TPA)	9,708	9,708			-9,708		15,948	6,240	15,948	11,708		4,240	2,000	11,708	9,708	1,380
AOH94	Human Services Tribal Design (TPA)	263	270	-2	5		266	273	3	7	273		3	7	270	38	
	Human Services Program Oversight	3,180	3,200	-144	9		3,045	3,065	-135	20	3,065		-135	20	3,200	455	
AOH50	Central Oversight	923	927		2		925	929	2	4	929		2	4	927	132	
AOH60	Regional Oversight	2,257	2,273	-144	7		2,120	2,136	-137	16	2,136		-137	16	2,273	323	
	Total, Human Services	161,063	161,416	-8,630	225	-9,708	142,950	169,251	7,835	26,301	154,685		14,566	-6,731	11,735	22,938	
	TRUST - NATURAL RESOURCES MANAGEMENT																
AON9A	Natural Resources (TPA)	4,882	6,419	-205	27		4,704	9,241	2,822	4,537	6,241		3,000	-178	1,537	6,419	912
AON30	Irrigation Operations & Maintenance	14,009	14,023		8		14,017	14,031	8	14	14,031		8	14	14,023	1,993	
AON31	Rights Protection Implementation	40,161	40,273		70		40,231	42,343	2,070	2,112	41,743		600	1,470	1,512	40,273	5,723
AON32	Tribal Management/Development Program	11,652	11,681	10	10	-500	11,162	15,691	4,010	4,529	11,691		4,000	10	529	11,681	1,660
AON3A	Endangered Species	2,693	2,697	1	1	-1,693	1,001	3,698	1,001	2,697	2,698		1,000	1	1,697	2,697	383
AON33	Tribal Climate Resilience	9,956	9,956			-9,956		14,956	5,000	14,956	9,956		5,000		9,956	1,415	
AON3B	Integrated Resource Info Program	2,971	2,974	2	2	-1,000	1,973	2,976	2	1,003	2,974		2		1,001	423	
	Agriculture & Range	31,096	31,251	-1	64	-6,058	25,101	35,314	4,063	10,213	32,314		3,000	1,063	7,213	31,251	4,440
AON9B	Agriculture Program (TPA)	24,325	24,478	-1	64	-4,750	19,638	26,541	2,063	6,903	24,541		2,000	63	4,903	24,478	3,478
AON3C	Invasive Species	6,771	6,773			-1,308	5,463	8,773	2,000	3,310	7,773		1,000	2,310	6,773	962	
	Forestry	54,877	55,591	-260	142		54,759	55,473	-118	714	55,473		-118	714	55,591	7,899	
AON9C	Forestry Program (TPA)	27,982	28,666	-260	118		27,840	28,524	-142	684	28,524		-142	684	28,666	4,073	
AON3E	Forestry Projects	26,895	26,925		24		26,919	26,949	24	30	26,949			30	26,925	3,826	
	Water Resources	10,581	10,614	-6	17		10,592	15,625	5,011	5,033	10,625		5,000	11	33	10,614	1,508
AON9D	Water Resources Program (TPA)	4,076	4,095	-6	11		4,081	7,100	3,005	3,019	4,100		3,000	5	19	4,095	582
AON34	Water Mgmt., Planning & PreDevelopment	6,505	6,519		6		6,511	8,525	2,006	2,014	6,525		2,000	6	14	6,519	926
	Fish, Wildlife & Parks	15,260	15,287	-813	16		14,463	20,012	4,725	5,549	14,490		5,522	-797	27	15,287	2,172
AON9E	Wildlife & Parks Program (TPA)	5,327	5,349	-813	13		4,527	8,071	2,722	3,544	4,549		3,522	-800	22	5,349	760
AON3F	Fish, Wildlife & Parks Projects	9,933	9,938		3		9,936	11,941	2,003	2,005	9,941		2,000	3	5	9,938	1,412
	Resource Management Program Oversight	6,064	6,104	-1	23		6,086	6,126	22	40	7,126		-1,000	1,022	1,040	6,104	867
AON5A	Central Oversight	1,754	1,766		7		1,761	1,773	7	12	1,773		-1,000	1,007	1,012	1,766	251
AON6A	Regional Oversight	4,310	4,338	-1	16		4,325	4,353	15	28	4,353		15	28	4,338	616	
	Total, Trust-Natural Resources Management	204,202	206,870	-1,286	380	-19,207	184,089	235,486	28,616	51,397	209,362		26,124	2,492	25,273	206,870	29,395

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	TRUST - REAL ESTATE SERVICES															
A0R9A	Trust Services (TPA)	8,486	8,526	-109	29		8,406	13,446	4,920	5,040	8,446	5,000	-80	40	8,526	1,212
A0R30	Navajo-Hopi Settlement Program	1,185	1,194		7		1,192	1,201	7	9	1,201		7	9	1,194	170
A0R9B	Probate (TPA)	12,598	12,724		78		12,676	12,802	78	126	12,802		78	126	12,724	1,808
A0R6A	Land Title & Records Offices	14,774	14,906	-59	88		14,803	14,935	29	132	14,935		29	132	14,906	2,118
	Real Estate Services	37,716	38,059	-165	202		37,753	38,096	37	343	38,096		37	343	38,059	5,408
A0R9C	RES Program (TPA)	34,916	35,257	-165	202		34,953	35,294	37	341	35,294		37	341	35,257	5,010
A0R3A	RES Projects	2,800	2,802				2,800	2,802		2	2,802			2	2,802	398
	Land Records Improvement	6,945	6,949		3		6,948	6,952	3	4	6,952		3	4	6,949	988
A0R5B	LRI - Central	4,501	4,503				4,501	4,503		2	4,503			2	4,503	640
A0R6B	LRI - Regional	2,444	2,446		3		2,447	2,449	3	2	2,449		3	2	2,446	348
	Environmental Quality	19,012	19,067	-1	29	-5,600	13,440	22,595	3,528	9,155	19,095	3,500	28	5,655	19,067	2,710
A0R9D	EQ Program (TPA)	2,822	2,842	-1	11		2,832	4,852	2,010	2,020	2,852	2,000	10	20	2,842	404
A0R3B	EQ Projects	16,190	16,225		18	-5,600	10,608	17,743	1,518	7,135	16,243	1,500	18	5,635	16,225	2,306
	Alaskan Native Programs	1,470	1,470		1	-770	701	1,471	1	770	1,471		1	770	1,470	209
A0R90	Alaskan Native Programs (TPA)	1,470	1,470		1	-770	701	1,471	1	770	1,471		1	770	1,470	209
	Rights Protection	13,435	13,461	-5	22	-1,673	11,779	46,478	33,017	34,699	13,478	33,000	17	1,699	13,461	1,913
A0R91	Rights Protection (TPA)	2,050	2,068	-5	15		2,060	22,078	20,010	20,018	2,078	20,000	10	18	2,068	294
A0R31	Water Rights Negotiations/Litigation	9,712	9,720		7		9,719	14,727	5,007	5,008	9,727	5,000	7	8	9,720	1,381
A0R32	Litigation Support/Attny Fees	1,500	1,500			-1,500		9,000	7,500	9,000	1,500	7,500		1,500	1,500	213
A0R60	Other Indian Rights Protection	173	173			-173		673	500	673	173	500		173	173	25
	Trust - Real Estate Services Oversight	14,220	14,324	-5	52		14,267	14,371	47	104	14,429	-58	105	162	14,324	2,035
A0R5C	Central Oversight	3,243	3,266		10		3,253	3,276	10	23	3,334	-58	68	81	3,266	464
A0R6C	Regional Oversight	10,977	11,058	-5	42		11,014	11,095	37	81	11,095		37	81	11,058	1,571
	Total, Trust-Real Estate Services	129,841	130,680	-344	511	-8,043	121,965	172,347	41,667	50,382	130,905	41,442	225	8,940	130,680	18,571
	PUBLIC SAFETY & JUSTICE															
	Law Enforcement	373,319	377,683		1,066	2,309	376,694	400,312	22,629	23,618	385,228	15,084	7,545	8,534	377,683	53,669
A0J30	Criminal Investigations & Police Services	211,632	213,309		617		212,249	216,543	3,234	4,294	215,926	617	2,617	3,677	213,309	30,311
A0J31	Detention/Corrections	100,456	102,982		356		100,812	111,338	8,356	10,526	103,338	8,000	356	2,526	102,982	14,634
A0J32	Inspections/Internal Affairs	3,510	3,528		10		3,520	3,538	10	18	3,538		10	18	3,528	501
A0J33	Law Enforcement Special Initiatives	10,368	10,412		30	2,546	12,944	14,388	3,976	1,444	14,942	-554	4,530	1,998	10,412	1,480
A0J34	Indian Police Academy	4,902	4,925		14	-237	4,679	4,939	14	260	4,939		14	260	4,925	700
A0J35	Tribal Justice Support	22,264	22,271		3		22,267	27,274	5,003	5,007	22,274	5,000	3	7	22,271	3,165
A0J36	Law Enforcement Program Management	6,530	6,555		13		6,543	6,568	13	25	6,568		13	25	6,555	931
A0J38	Facilities Operations & Maintenance	13,657	13,701		23		13,680	15,724	2,023	2,044	13,703	2,021	2	23	13,701	1,947
A0J90	Tribal Courts (TPA)	30,618	32,244	134	129		30,881	50,507	18,263	19,626	32,507	18,000	263	1,626	32,244	4,582
A0J91	Fire Protection (TPA)	1,583	1,590	-4	5		1,584	1,591	1	7	1,591		1	7	1,590	226
	Total, Public Safety & Justice	405,520	411,517	130	1,200	2,309	409,159	452,410	40,893	43,251	419,326	33,084	7,809	10,167	411,517	58,477
	COMMUNITY & ECONOMIC DEVELOPMENT															
A0C90	Job Placement & Training (TPA)	12,549	12,577	-70	18		12,497	14,525	1,948	2,028	14,525		1,948	2,028	12,577	1,787
A0C91	Economic Development (TPA)	1,826	1,838	-55	8		1,779	3,791	1,953	2,012	1,791	2,000	-47	12	1,838	261
	Minerals & Mining	26,416	26,498	-3	47	-1,000	25,460	26,542	44	1,082	26,542		44	1,082	26,498	3,765
A0C9F	Minerals & Mining Program (TPA)	4,086	4,121		18		4,104	4,139	18	35	4,139		18	35	4,121	586
A0C3G	Minerals & Mining Projects	16,018	16,041		13	-1,000	15,031	16,054	13	1,023	16,054		13	1,023	16,041	2,279
A0C5B	Minerals & Mining Central Oversight	5,393	5,406		10		5,403	5,416	10	13	5,416		10	13	5,406	768
A0C6B	Minerals & Mining Regional Oversight	919	930	-3	6		922	933	3	11	933		3	11	930	132
	Community Development Oversight	5,656	6,666		5	-1,000	4,661	6,671	5	2,010	6,671		5	2,010	6,666	947
A0C50	Central Oversight	5,656	6,666		5	-1,000	4,661	6,671	5	2,010	6,671		5	2,010	6,666	947
	Total, Community & Economic Development	46,447	47,579	-128	78	-2,000	44,397	51,529	3,950	7,132	49,529	2,000	1,950	5,132	47,579	6,760

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	EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES															
AOA50	Assistant Secretary Support	10,196	10,155		45		10,241	10,200	45	-41	10,200		45	-41	10,155	1,443
	Executive Direction	20,510	20,251	99	75		20,684	20,425	174	-259	20,425		174	-259	20,251	2,878
AOA90	Executive Direction (TPA)	15,119	15,226	138	60		15,317	15,424	198	107	15,424		198	107	15,226	2,164
AOA51	Executive Direction (Central)	2,063	1,829	-39	5		2,029	1,795	-34	-234	1,795		-34	-234	1,829	260
AOA60	Executive Direction (Regional)	3,328	3,196		10		3,338	3,206	10	-132	3,206		10	-132	3,196	454
	Administrative Services	49,630	48,019	-195	206		49,641	48,030	11	-1,611	48,030		11	-1,611	48,019	6,823
AOA91	Administrative Services (TPA)	12,866	12,983	-194	66		12,738	12,855	-128	117	12,855		-128	117	12,983	1,845
AOA52	Administrative Services (Central)	22,620	21,024		70		22,690	21,094	70	-1,596	21,094		70	-1,596	21,024	2,987
AOA62	Administrative Services (Regional)	14,144	14,012	-1	70		14,213	14,081	69	-132	14,081		69	-132	14,012	1,991
	Safety & Risk Management	2,999	3,015		9		3,008	3,024	9	16	3,024		9	16	3,015	428
AOA54	Central Safety & Risk Management	759	763		3		762	766	3	4	766		3	4	763	108
AOA61	Regional Safety Management	2,240	2,252		6		2,246	2,258	6	12	2,258		6	12	2,252	320
	Information Resources Technology	44,782	44,896		78	-2,500	42,360	42,438	-2,458	78	44,974	-2,536	78	2,614	44,896	6,379
AOA5A	Information Resources Technology	44,782	44,896		78	-2,500	42,360	42,438	-2,458	78	44,974	-2,536	78	2,614	44,896	6,379
	Human Capital Management	24,113	23,916		447		24,560	24,363	447	-197	24,363		447	-197	23,916	3,399
AOA53	Human Resources	10,286	10,372		48		10,334	10,420	48	86	10,420		48	86	10,372	1,474
AOA30	Labor-Related Payments	13,827	13,544		399		14,226	13,943	399	-283	13,943		399	-283	13,544	1,925
	Facilities Management	18,034	18,160		73		18,107	18,233	73	126	18,233		73	126	18,160	2,581
AOA31	Regional Facilities Management	4,229	4,262		16		4,245	4,278	16	33	4,278		16	33	4,262	606
AOA32	Operations & Maintenance	13,805	13,898		57		13,862	13,955	57	93	13,955		57	93	13,898	1,975
AOA33	Intra-Governmental Payments	23,553	24,752	-1,770	1,199		22,982	22,982	-1,770		24,181	-1,199	-571	1,199	24,752	3,517
AOA34	Rentals [GSA/Direct]	37,930	37,821	4,224			42,154	42,154	4,333		42,045	109	4,224	-109	37,821	5,374
	Total, Executive Direction & Administrative Svcs	231,747	230,985	-96	3,387	-1,301	233,737	231,849	864	-1,888	235,475	-3,626	4,490	1,738	230,985	32,822
	TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787	1,510,020	745	7,176	-42,398	1,462,310	1,650,504	140,484	188,194	1,533,461	117,043	23,441	71,151	1,510,020	214,573
	BUREAU OF INDIAN EDUCATION^{1/}															
	Elementary & Secondary (forward funded)	579,242	582,580													
AOE30	ISEP Formula Funds	402,906	404,165													
AOE31	ISEP Program Adjustments	5,457	5,479													
AOE43	Education Program Enhancements	12,248	12,278													
AOE47	Tribal Education Departments	2,500	2,500													
AOE32	Student Transportation	56,285	56,413													
AOE33	Early Child & Family Development	18,810	18,810													
AOE34	Tribal Grant Support Costs	81,036	82,935													
	Elementary/Secondary Programs	141,563	143,972													
AOE35	Facilities Operations	66,608	68,795													
AOE45	Facilities Maintenance	59,552	59,774													
AOE37	Juvenile Detention Center Education	500	500													
AOE90	Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903													
	Post Secondary Programs (forward funded)	94,183	100,992													
	Haskell & SIPI (forward funded)	16,885	22,694													
AOE44	Tribal Colleges & Universities (forward funded)	69,793	70,793													
AOE48	Tribal Technical Colleges (forward funded)	7,505	7,505													
	Post Secondary Programs	64,171	41,658													
AOE38	Haskell & SIPI	22,513														
AOE92	Tribal Colleges & Universities Supplements (TPA)	1,220	1,220													
AOE93	Scholarships & Adult Education (TPA)	34,996	34,996													
AOE40	Special Higher Education Scholarships	2,992	2,992													
AOE46	Science Post Graduate Scholarship Fund	2,450	2,450													
	Education Management	35,254	35,355													
AOE50	Education Program Management	24,957	25,053													
AOE41	Education IT	10,297	10,302													
	TOTAL, BUREAU OF INDIAN EDUCATION	914,413	904,557													
	TOTAL, OIP	2,411,200	2,414,577	745	7,176	-42,398	1,462,310	1,650,504	140,484	188,194	1,533,461	117,043	23,441	71,151	1,510,020	214,573

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	CONTRACT SUPPORT COSTS ACCOUNT															
A3T93	Contract Support	257,093	242,000			-8,343	280,857	266,000	24,000	-14,857	266,000		24,000	-14,857	242,000	34,388
A3T94	Indian Self-Determination Fund	5,000	5,000				5,000	5,000			5,000				5,000	711
	TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	262,093	247,000			-8,343	285,857	271,000	24,000	-14,857	271,000		24,000	-14,857	247,000	35,099
	CONSTRUCTION															
	EDUCATION CONSTRUCTION															
	Replacement / New Employee Housing															
A1112	Replacement School Construction	105,504	105,504													
A1116	Replacement Facility Construction	23,935	23,935													
A1113	Employee Housing Repair	13,574	13,576													
A1114	Facilities Improvement & Repair	95,232	95,235													
	Total, Education Construction	238,245	238,250													
	PUBLIC SAFETY & JUSTICE CONSTRUCTION															
A1119	Facilities Replacement/New Construction	18,000	18,000			-18,000		28,000	10,000	28,000	23,000	5,000	5,000	23,000	18,000	2,558
A1120	Employee Housing	4,494	4,494			-1,402	3,092	5,994	1,500	2,902	4,494	1,500		1,402	4,494	639
A1117	Facilities Improvement & Repair	9,372	9,372			-5,314	4,058	11,372	2,000	7,314	9,372	2,000		5,314	9,372	1,332
A1118	Fire Safety Coordination	169	170		1	-3	167	171	1	4	171		1	4	170	24
A1118	Fire Protection	3,274	3,274			-169	3,105	3,274		169	3,274			169	3,274	465
	Total, Public Safety & Justice Construction	35,309	35,310		1	-24,888	10,422	48,811	13,501	38,389	40,311	8,500	5,001	29,889	35,310	5,018
	RESOURCES MANAGEMENT CONSTRUCTION															
	Irrigation Project Construction:	24,692	28,695		3	-11,597	13,098	30,698	2,003	17,600	28,698	2,000	3	15,600	28,695	4,077
A1121	Navajo Indian Irrig. Project	3,399	3,401		3	-175	3,227	3,404	3	177	3,404		3	177	3,401	483
A1128	Irrigation Projects-Rehabilitation	21,293	25,294			-11,422	9,871	27,294	2,000	17,423	25,294	2,000		15,423	25,294	3,594
A1122	Engineering & Supervision	2,596	2,605		8	-625	1,979	2,613	8	634	2,613		8	634	2,605	370
A1123	Survey & Design	1,016	1,016			-426	590	1,016		426	1,016			426	1,016	144
A1126	Federal Power Compliance [FERC]	648	650		1	-7	642	651	1	9	651		1	9	650	92
	Dam Projects:	38,240	38,265		15	-18,511	19,744	48,280	10,015	28,536	38,280	10,000	15	18,536	38,265	5,438
A1124	Safety of Dams	34,511	34,532		12	-16,698	17,825	44,548	10,016	26,723	34,544	10,004	12	16,719	34,532	4,908
A1125	Dam Maintenance	3,729	3,733		3	-1,813	1,919	3,732	-1	1,813	3,736	-4	3	1,817	3,733	530
	Total, Resources Management Construction	67,192	71,231		27	-31,166	36,053	83,258	12,027	47,205	71,258	12,000	27	35,205	71,231	10,121
	OTHER PROGRAM CONSTRUCTION															
A1152	Telecommunications Improvement & Repair	1,119	1,419			-2	1,117	1,419		302	1,417	2	-2	300	1,419	202
A1153	Facilities/Quarters Improvement & Repair	3,919	3,919			-1,002	2,917	3,919		1,002	3,919			1,002	3,919	557
A1155	Construction Program Management	8,329	8,590		17	-373	7,973	8,607	17	634	11,818	-3,211	3,228	3,845	8,590	1,221
	[Ft. Peck Water System]	[2,400]	[2,634]			[-138]	[2,262]	[3,210]	[576]	[948]	[3,211]	[-1]	[577]	[949]	[2,634]	[375]
	Total, Other Program Construction	13,367	13,928		17	-1,377	12,007	13,945	17	1,938	17,154	-3,209	3,226	5,147	13,928	1,980
	TOTAL, CONSTRUCTION	354,113	358,719		45	-57,431	58,482	146,014	25,545	87,532	128,723	17,291	8,254	70,241	120,469	17,119
	Cancellation of Prior Year Balances										-2,000	2,000	-2,000	-2,000		
	TOTAL, CONSTRUCTION w/ Cancel of PY Bal	354,113	358,719		45	-57,431	58,482	146,014	25,545	87,532	126,723	19,291	6,254	68,241	120,469	17,119

BUREAU OF INDIAN AFFAIRS
2020 BUDGET COMPARISON TABLE
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	2020 House Mark	2020 House vs. Enacted	2020 House vs. Request	2020 Senate Mark	2020 House vs. Senate	2020 Senate vs. Enacted	2020 Senate vs. Request	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 14.21%
	INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS															
	Land Settlements:															
A2219	White Earth Land Settlement Act (Adm.)	625	625					875	250	875		875	-625		625	89
A2215	Hoopa-Yurok Settlement	250						54,582	54,582	54,582		54,582				
	Water Settlements:															
A2242	Pyramid Lake Water Rights Settlement	142	142						-142				-142		142	20
A2245	Navajo Water Resources Development Trust Fund	4,011	4,011						-4,011				-4,011		4,011	570
A2247	Navajo-Gallup Water Supply Project	21,720	21,720						-21,720				-21,720		21,720	3,086
A2250	Pechanga Band of Luiseno Mission	9,192	9,192						-9,192				-9,192		9,192	1,306
A2251	Blackfeet	19,517	14,367						-14,367				-14,367		14,367	2,042
	Unallocated ^{2/}						-9,813	45,644	-9,813	-9,813	-55,457	45,644	-55,457	45,644		
	TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	50,057				-9,813	45,644	45,644	-4,413		45,644	-4,413		50,057	7,113
	INDIAN GUARANTEED LOAN PROGRAM															
A4553	Subsidies	8,020	9,324						-8,020	11,324	2,000	11,324	9,324	2,000	9,324	1,325
A4551	Program Management	1,252	1,455		5		909	1,460	-348	5	551	1,455	5	546	1,455	207
	TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	10,779		5		909	12,784	-8,368	2,005	11,875	10,779	2,005	9,870	10,779	1,532
	TOTAL, DIRECT APPROPRIATED FUNDS	3,084,135	3,081,132	745	7,226	-118,353	1,853,202	2,125,946	187,621	272,744	1,987,607	138,339	49,282	134,405	1,938,325	275,436

^{1/} All funding associated with Operations of Indian Education and Education Construction are reflected in a separate budget justification for the Bureau of Indian Education.

^{2/} The FY 2020 funding requirements for enacted settlements are dependent on the allocation of FY 2019 appropriations.