

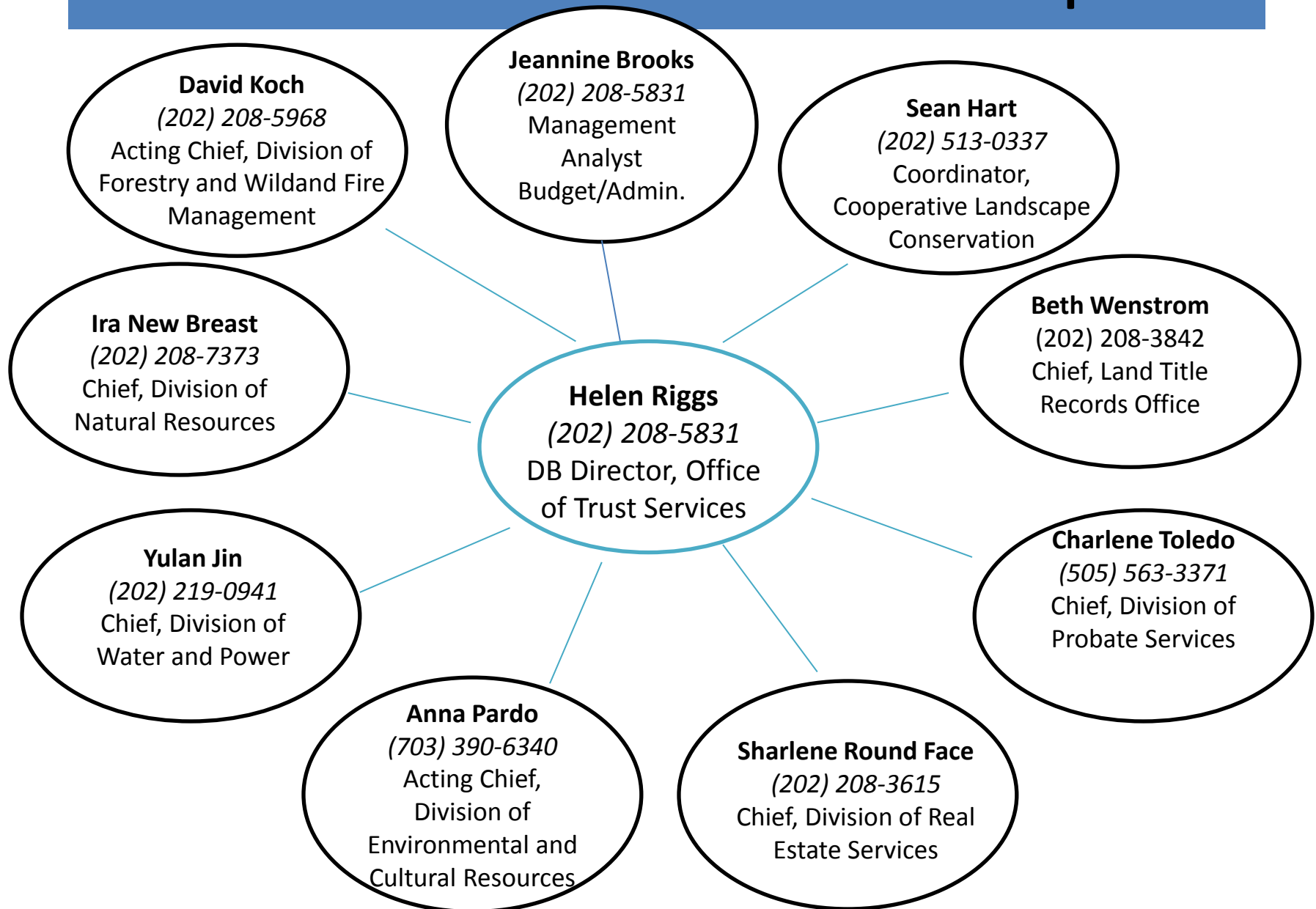


Bureau of Indian Affairs

Office of Trust Services

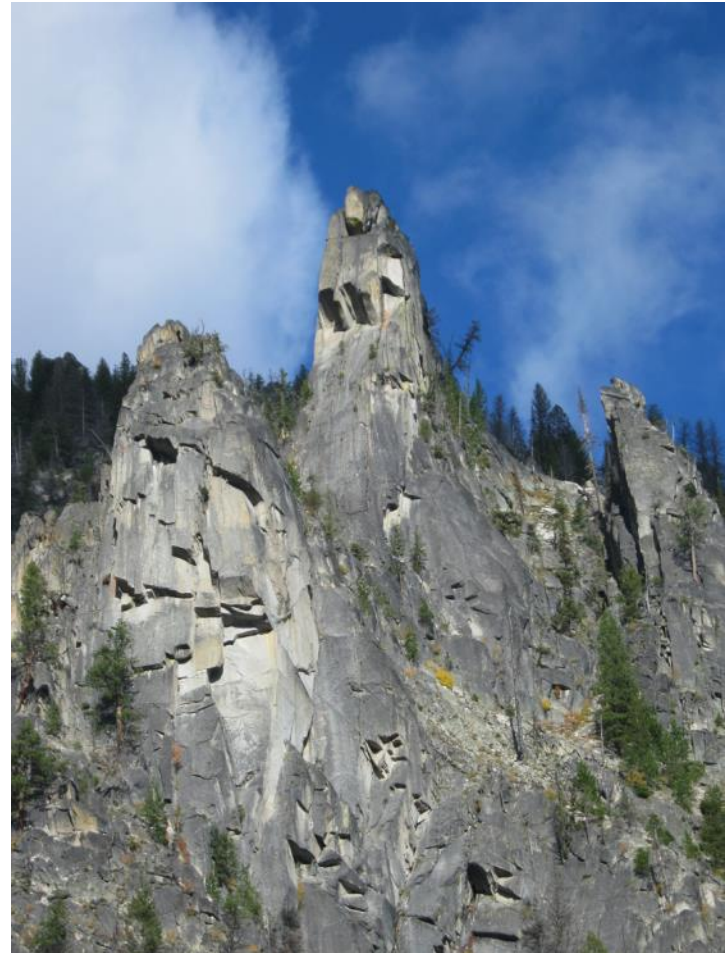
*Helen Riggs, Deputy Bureau
Director-Office of Trust Services
TIBC - Program Overview*

Trust Services Leadership



Current Trust Challenges

- Fee to Trust: 266,927 acres added.
- Land Buy-Back goals are reprioritizing staff workload.
- Staffing throughout the organization.



Leases and Trust Income

- FY 14
- MRAD Royalties = \$724,503,336.63
- O&G Leases = 1509
- Lockbox Receipts = \$611,408,163.48
- Direct Pay = \$30,172,605.91
- Realty Documents Approved = 14,721

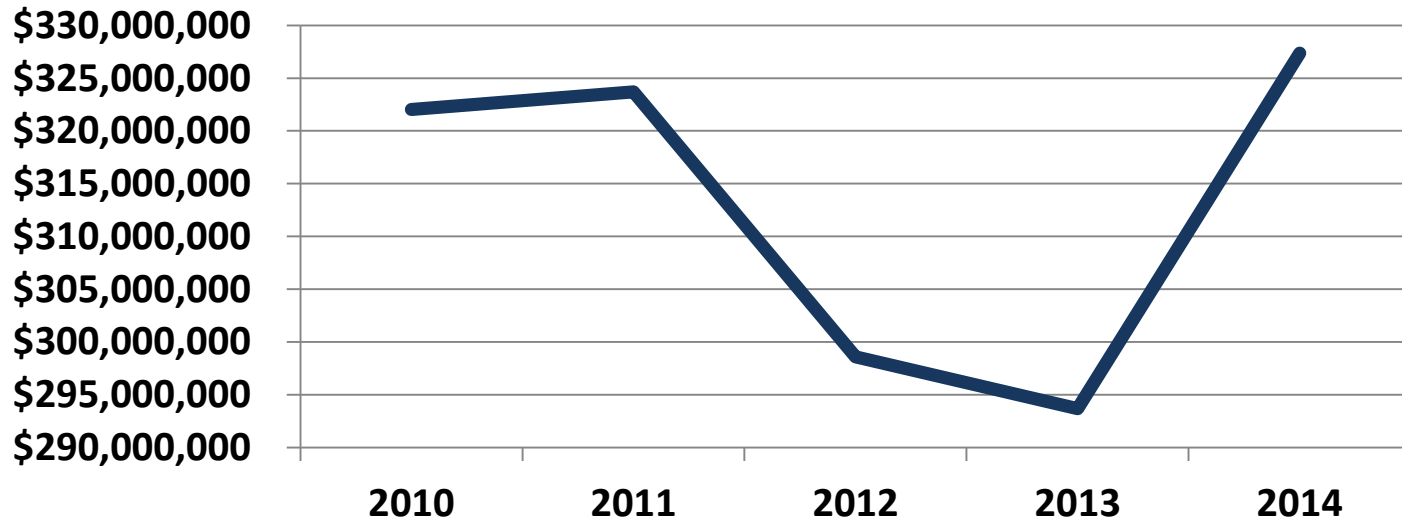


Trust Support

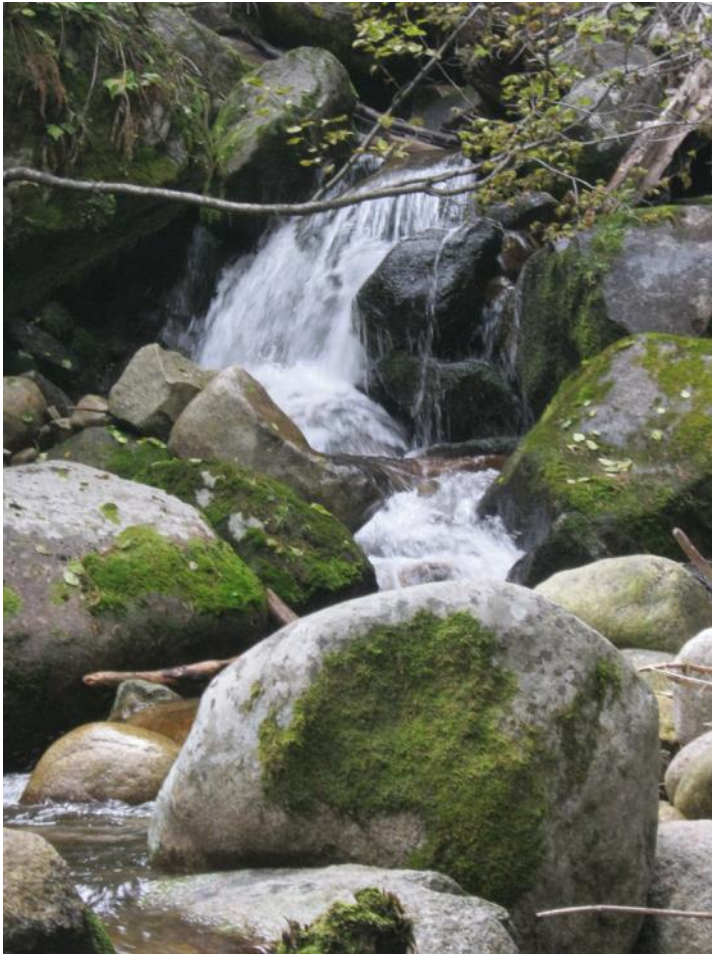
Funding History – Totals Distributed to the Regions

	2010	2011	2012	2013	2014
TOTAL TRUST	\$ 322,035,000	\$ 323,696,584	\$ 298,584,983	\$ 293,666,513	\$ 327,371,000
NATURAL RESOURCES MANAGEMENT	\$ 111,439,000	\$ 111,013,584	\$ 112,378,983	\$ 107,563,268	\$ 131,510,000
REAL ESTATE SERVICES	\$ 101,201,000	\$ 100,491,000	\$ 82,597,000	\$ 82,654,224	\$ 83,907,000
WATER AND POWER	\$ 67,924,000	\$ 71,600,000	\$ 63,661,000	\$ 61,719,271	\$ 62,803,000
TREATY RIGHTS/SUBSISTENCE SUPPORT	\$ 41,471,000	\$ 40,592,000	\$ 39,948,000	\$ 41,729,750	\$ 49,151,000

TRUST SERVICES 2010 - 2014 FUNDING



Program Highlights

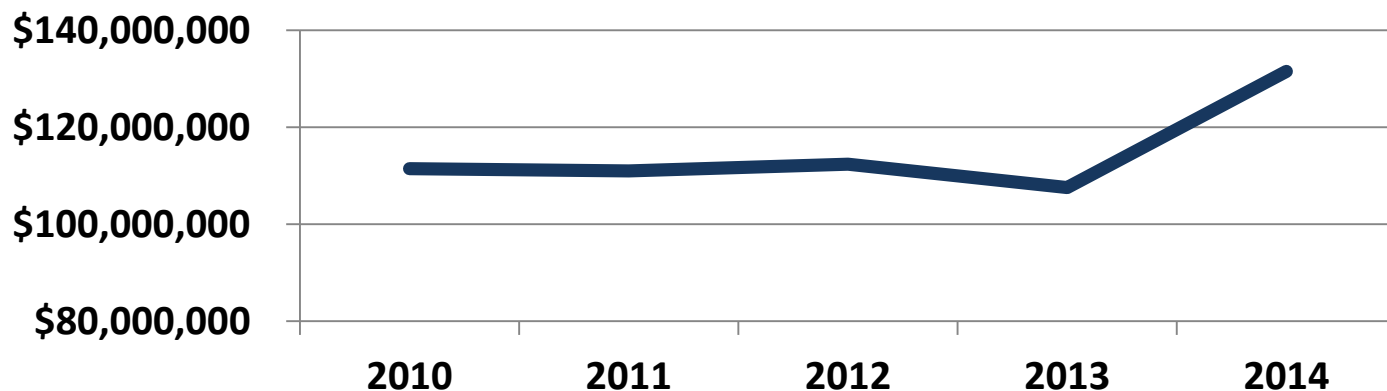


- Natural Resource Management
- Forestry
- Climate
- Real Estate Services
- Probate
- Land Title and Records
- Water and Power
- Environmental and Cultural Resources

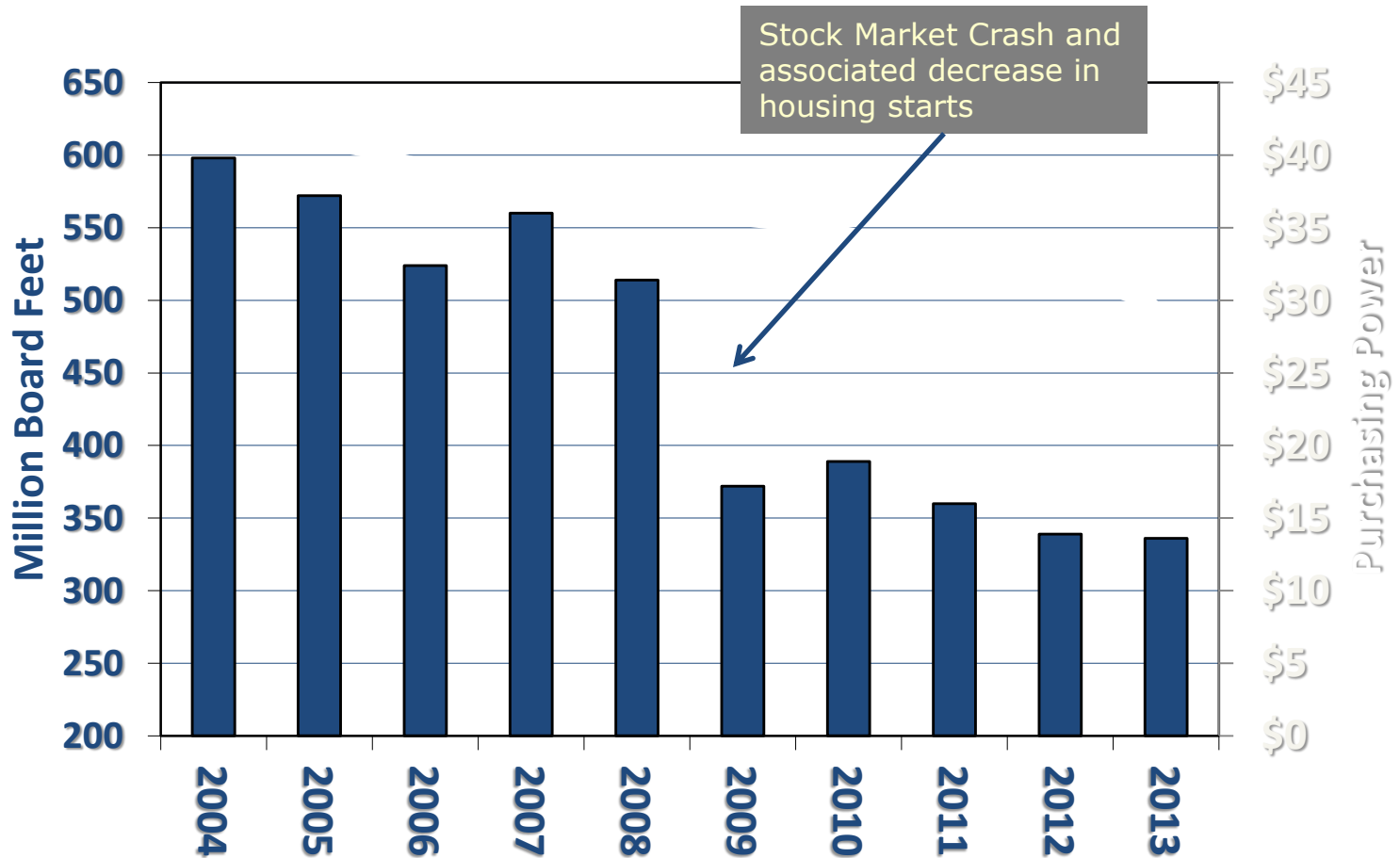
Natural Resource Management Funding History – Totals Distributed to the Regions

	2010	2011	2012	2013	2014
NATURAL RESOURCES MANAGEMENT	\$ 111,439,000	\$ 111,013,584	\$ 112,378,983	\$ 107,563,268	\$ 131,510,000
A0N9C FORESTRY PROGRAM -TPA	\$ 26,081,000	\$ 25,926,000	\$ 26,232,000	\$ 25,414,000	\$ 27,567,000
A0N9B AGRICULTURE PRGRM-TPA	\$ 25,888,000	\$ 25,852,000	\$ 25,375,000	\$ 23,734,000	\$ 23,796,000
A0N6A REGIONAL OVERSIGHT	\$ 4,409,000	\$ 4,389,000	\$ 4,429,000	\$ 4,156,000	\$ 4,184,000
A0N3E FORESTRY PROJECTS	\$ 17,773,000	\$ 17,717,000	\$ 17,342,000	\$ 16,328,000	\$ 20,168,000
A0R3B ENVIRON QUALITY PROJECTS	\$ 12,024,000	\$ 11,743,125	\$ 13,866,000	\$ 12,993,136	\$ 13,029,000
A0N9E WILDLIFE&PARKS PRGRM-TPA	\$ 4,958,000	\$ 4,900,000	\$ 4,892,000	\$ 4,681,000	\$ 5,466,000
A0N9A NATURAL RESOURCES -TPA	\$ 4,641,000	\$ 4,547,000	\$ 5,116,000	\$ 4,939,000	\$ 5,165,000
A0N3F FISH/WILDLIFE/PARKS PROJECTS	\$ 6,452,000	\$ 6,441,000	\$ 6,430,000	\$ 6,101,000	\$ 8,357,000
A0N3C INVASIVE SPECIES	\$ 3,024,000	\$ 2,582,719	\$ 2,928,983	\$ 3,027,593	\$ 6,762,000
A0R9D ENVRMNTL QLTY PRGRM-TPA	\$ 2,690,000	\$ 3,005,740	\$ 2,641,000	\$ 2,529,000	\$ 2,594,000
A0N3A ENDANGERED SPECIES	\$ 1,249,000	\$ 1,248,000	\$ 1,245,000	\$ 1,170,000	\$ 2,673,000
A0N6A CENTRAL OVERSIGHT (UTB)	\$ 2,250,000	\$ 2,243,000	\$ 1,682,000	\$ 1,544,000	\$ 1,802,000
A0N33 COOP LANDSCAPE CONSERVATN	\$ -	\$ 419,000	\$ 200,000	\$ 946,539	\$ 9,947,000

**Natural Resources Management
2010 - 2014**

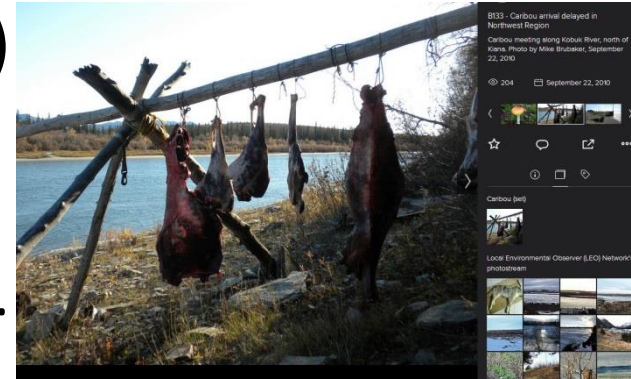


Timber Harvest Volume vs. Purchasing Power of Appropriation



Climate Change

- Grants (Climate and Ocean & coastal)
 - The climate program will provide direct grants to tribes for climate adaptation planning and vulnerability assessments.
- Technical Support
 - GIS specialist
 - Climate Scientists
- Youth Engagement



Real Estate Services

Land Use Contracts

- Consultation on land use and land use contracts
- Reviewing and approving land use contracts:
 - Surface (agriculture, range and business)
 - Minerals
 - Forestry
 - ROW

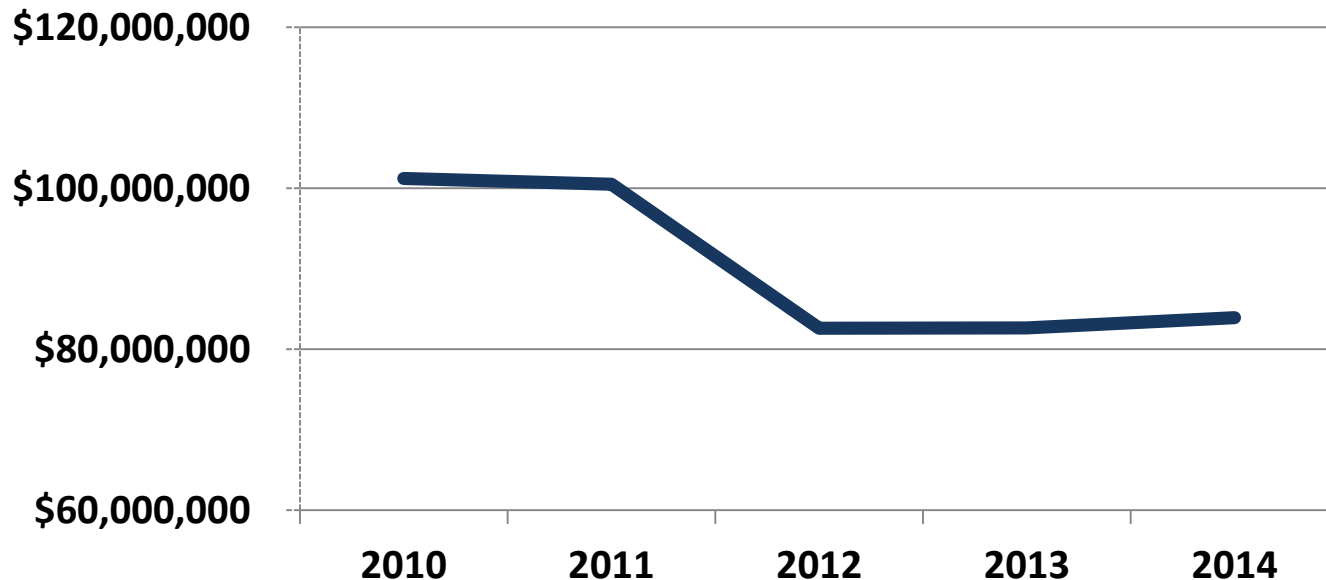


Real Estate Services

Funding History – Totals Distributed to the Regions

	2010	2011	2012	2013	2014
REAL ESTATE SERVICES	\$ 101,201,000	\$ 100,491,000	\$ 82,597,000	\$ 82,654,224	\$ 83,907,000
A0R9C REAL ESTATE SVC PGM-TPA	\$ 34,518,000	\$ 34,232,000	\$ 34,738,000	\$ 32,660,000	\$ 33,669,000
A0R6A LAND TITLES&RECORD OFFCS	\$ 14,556,000	\$ 14,496,000	\$ 14,413,000	\$ 13,588,000	\$ 13,732,000
A0R9B PROBATE-TPA	\$ 13,121,000	\$ 13,058,000	\$ 12,728,000	\$ 11,966,000	\$ 11,989,000
A0R9A TRUST SERVICES-TPA	\$ 9,672,000	\$ 9,640,000	\$ 10,982,000	\$ 15,235,000	\$ 15,303,000
A0R3A REAL ESTATE SERVICE PROJ	\$ 13,880,000	\$ 13,824,000	\$ 2,954,000	\$ 2,789,000	\$ 2,791,000
A0R6B LAND RECORDS IMPROVEMENT - REG	\$ 2,022,000	\$ 2,018,000	\$ 2,022,000	\$ 1,918,224	\$ 1,924,000
A0R5B LAND RECRD IMPROVE CNTRL	\$ 13,432,000	\$ 13,223,000	\$ 4,760,000	\$ 4,498,000	\$ 4,499,000

Real Estate Services 2010 - 2014



Real Estate Services HEARTH Act

- Hearth Act
 - 27 Regulations - 24 Tribes
 - 13 Approved
 - 1 Approved Navajo Nation under 25 USC 415(e)
 - 3 Pending AS-IA Approval
 - 3 Pending Real Estate Services Review
 - 5 Pending DRES/SOL Review of Tribe's Modifications
 - 2 Pending Tribal Modifications
- <http://www.indianaffairs.gov/WhoWeAre/BIA/OTS/HEARTH/index.htm>



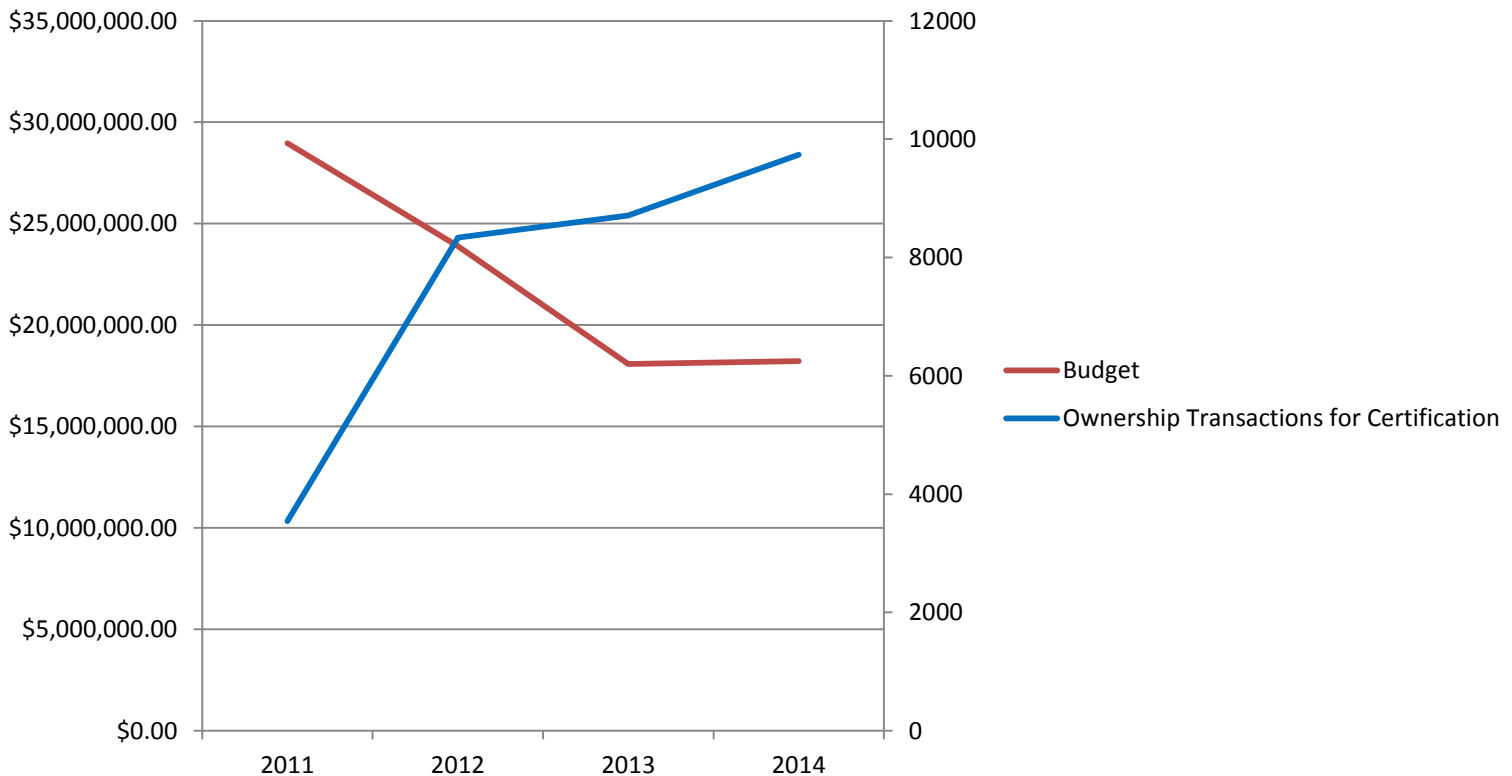
Probate Services

- Probate program has approximately 26 vacancies at all levels of BIA
- With these vacancies, the program is unable to keep up with the current reported deaths as indicated by the increase of active cases
- Current active case load was 22,700 at the end of FY 14. The case load will continue to increase if vacancies are not filled
- The current active case load has increased over 1,500 cases since FY 11
- Cases being prepared for adjudication has also increased by 1,500 cases since the FY 11

Land Titles and Records

Funding and Service History

LTRO's certified record numbers of ownership and titles for processing distributions of \$55,279,300 in mineral royalty payments, \$255,464,197 in Lockbox payments, Direct Lease payments of \$13,169,396 and \$61.2 million in Land Buy-Back Program conveyance payments while the program budget plummets.

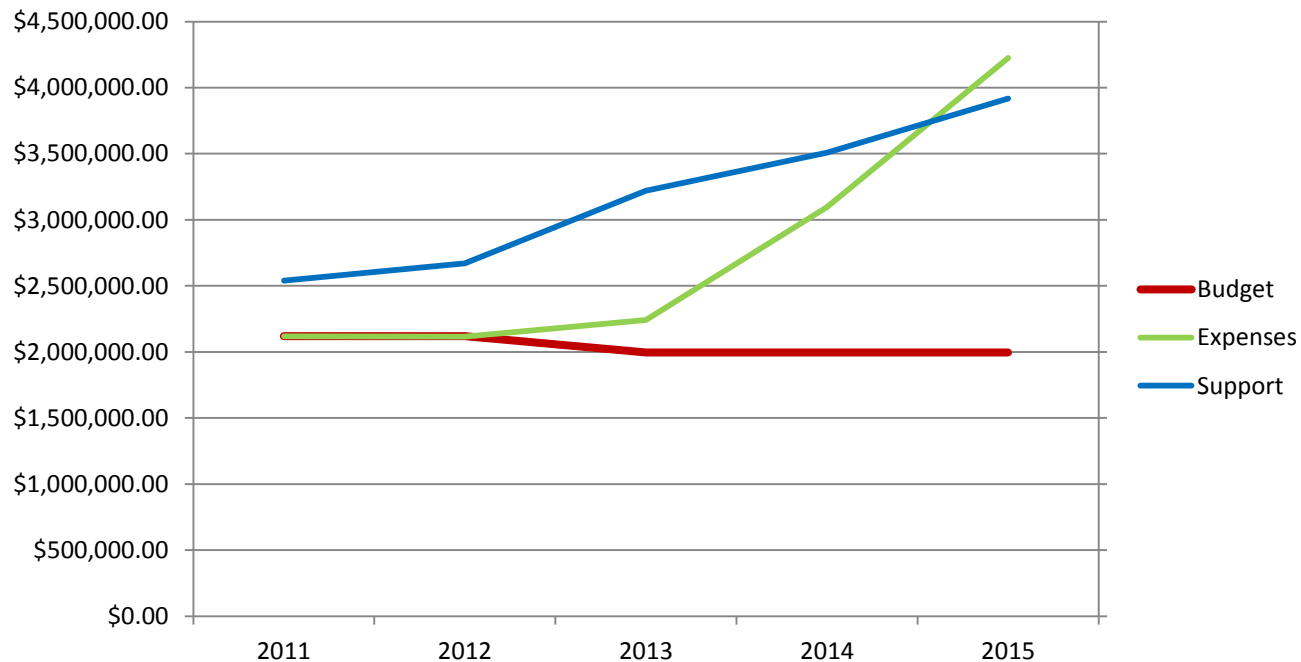


Office of Trust Services Geospatial Support (OTSGS)

Funding, Expense and Service History

OTSGS provides Tribes access to GIS technologies, help with implementation of the technologies and training in the deployment. While budgets have been decreasing expenses have been increasing due to the growth in services and user support.

The user growth is 80% Tribal and 20% BIA.



Land Titles and Records & Cadastral GIS

- Land Buy Back has seriously impacted LTRO workload
 - Staffing/funding inadequate to process LBB-generated workload
- Developing Cadastral-based GIS Program to support Real Estates Services including Fee to Trust, Natural Resources and Forestry and will be integrated with TAAMS
- Midwest Region Title and Records Office



Water and Power

- Irrigation Project Construction
 - Navajo Indian Irrigation Project (NIIP)
 - Rehabilitation
 - Engineering & Supervision
 - FERC
- Dam and Dam Safety Projects

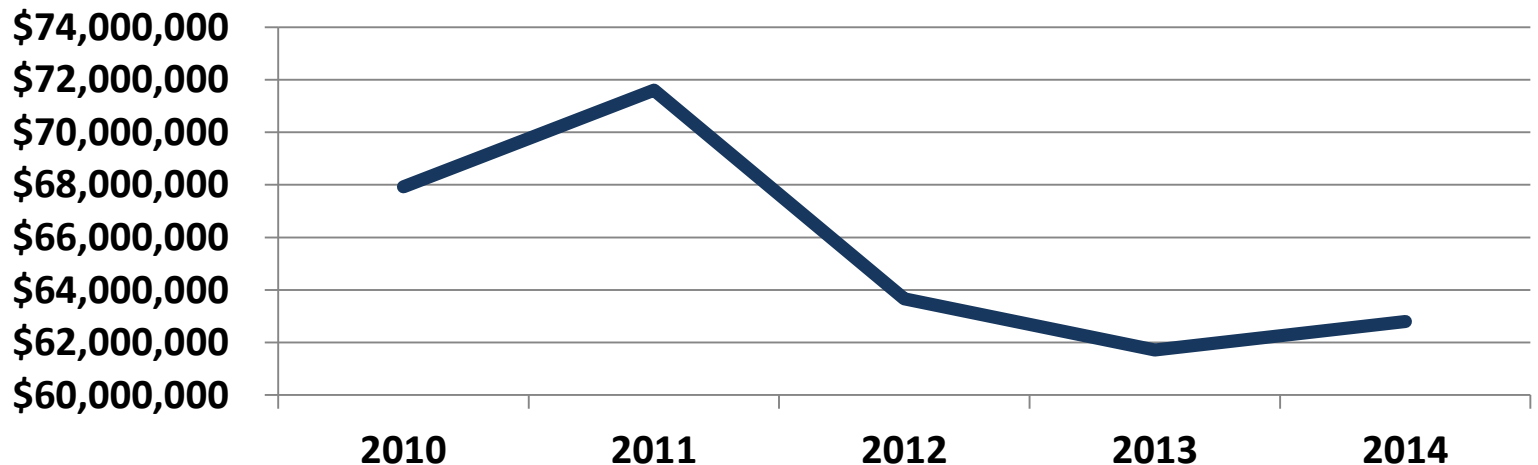


Water and Power

Funding History – Totals Distributed to the Regions

		2010		2011		2012		2013		2014	
WATER AND POWER		\$	67,924,000	\$	71,600,000	\$	63,661,000	\$	61,719,271	\$	62,803,000
A0N30	IRRIGATION, OPER & MAINT	\$	11,970,000	\$	11,910,000	\$	11,920,000	\$	11,322,271	\$	11,342,000
A0N34	WATER MGMT, PLAN & PRE-DEVELOP	\$	5,624,000	\$	5,613,000	\$	5,789,000	\$	5,427,000	\$	6,439,000
A0N9D	WATER RES PROGRAM -TPA	\$	4,260,000	\$	4,337,000	\$	4,345,000	\$	4,162,000	\$	4,104,000
A0R31	WATER RIGHTS NEGOT/ LITIGATION	\$	7,685,000	\$	7,666,000	\$	8,648,000	\$	8,151,000	\$	8,159,000
A1121	NAVAJO INDIAN IRRIGATION PROJ	\$	12,435,000	\$	12,408,000	\$	3,384,000	\$	3,372,000	\$	3,384,000
A1122	ENGINEERING/SUPERVISION	\$	2,125,000	\$	2,089,000	\$	2,082,000	\$	2,033,000	\$	2,044,000
A1123	SURVEY AND DESIGN	\$	292,000	\$	291,000	\$	292,000	\$	291,000	\$	292,000
A1124	SAFETY OF DAMS	\$	19,950,000	\$	23,716,000	\$	23,650,000	\$	23,435,000	\$	23,498,000
A1125	DAM MAINTENANCE	\$	1,925,000	\$	1,917,000	\$	1,904,000	\$	1,902,000	\$	1,910,000
A1128	IRRIGATION PROJECTS/REHAB	\$	1,000,000	\$	998,000	\$	998,000	\$	996,000	\$	998,000
A1126	FEDERAL POWER COMPLIANCE(FERC)	\$	658,000	\$	655,000	\$	649,000	\$	628,000	\$	633,000

**Water and Power
2010 - 2014**



Questions?

