

BUREAU OF INDIAN EDUCATION
2020 BUDGET COMPARISON TABLE
(Dollars in Thousands)

BUREAU OF INDIAN EDUCATION ^{1/}	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR
OPERATION OF INDIAN EDUCATION PROGRAMS							
ELEMENTARY & SECONDARY PROGRAMS (forward funded)							
ISEP Formula Funds	402,906	402,906		1,186		404,092	1,186
ISEP Program Adjustments	5,457	5,457		10		5,467	10
Education Program Enhancements	12,248	12,248		25	2,000	14,273	2,025
Tribal Education Departments	2,500	2,500				2,500	
Student Transportation	56,285	56,285		78		56,363	78
Early Child & Family Development	18,810	18,810		42	2,000	20,852	2,042
Tribal Grant Support Costs	81,036	81,036			472	81,508	472
Total, Elementary & Secondary Programs (forward funded)	579,242	579,242		1,341	4,472	585,055	5,813
ELEMENTARY & SECONDARY PROGRAMS							
Facilities Operations	66,608	66,608		102		66,710	102
Facilities Maintenance	59,552	59,552		132		59,684	132
Juvenile Detention Center Education	500	500				500	
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903	-82	14		14,835	-68
Total, Elementary/Secondary Programs	141,563	141,563	-82	248		141,729	166
POST SECONDARY PROGRAMS (forward funded)							
Haskell & SIPI (forward funded)	16,885	16,885	22,513	104	-20,022	19,480	2,595
Tribal Colleges & Universities (forward funded)	69,793	69,793				69,793	
Tribal Technical Colleges (forward funded)	7,505	7,505		32		7,537	32
Total, Post Secondary Programs (forward funded)	94,183	94,183	22,513	136	-20,022	96,810	2,627
POST SECONDARY PROGRAMS							
Haskell & SIPI	22,513	22,513	-22,513				-22,513
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220				1,220	
Scholarships & Adult Education (TPA)	34,996	34,996	-663		-34,333		-34,996
Special Higher Education Scholarships	2,992	2,992			-2,992		-2,992
Science Post Graduate Scholarship Fund	2,450	2,450			-2,450		-2,450
Total, Post Secondary Programs	64,171	64,171	-23,176		-39,775	1,220	-62,951
EDUCATION MANAGEMENT							
Education Program Management	24,957	24,957		125	7,218	32,300	7,343
Education IT	10,297	10,297		5		10,302	5
Total, Education Management	35,254	35,254		130	7,218	42,602	7,348
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	914,413	914,413	-745	1,855	-48,107	867,416	-46,997
EDUCATION CONSTRUCTION							
REPLACEMENT SCHOOL CONSTRUCTION	105,504	105,504			-105,504		-105,504
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935			-23,935		-23,935
REPLACEMENT / NEW EMPLOYEE HOUSING					1,000	1,000	1,000
EMPLOYEE HOUSING REPAIR	13,574	13,574		2	-8,514	5,062	-8,512
FACILITIES IMPROVEMENT & REPAIR	95,232	95,232		5	-32,441	62,796	-32,436
TOTAL, EDUCATION CONSTRUCTION	238,245	238,245		7	-169,394	68,858	-169,387
TOTAL, DIRECT APPROPRIATED FUNDS	1,152,658	1,152,658	-745	1,862	-217,501	936,274	-216,384