

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	2019 Omnibus P.L. 116-6	Change from 2018 Enacted	Change from 2019 Request
OPERATION OF INDIAN PROGRAMS				
BUREAU OF INDIAN AFFAIRS				
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	28,698	28,902	204	4,576
Consolidated Tribal Gov't Program (TPA)	75,429	75,839	410	3,205
Self Governance Compacts (TPA)	165,069	166,225	1,156	8,435
New Tribes (TPA)	1,120	1,120		
Small & Needy Tribes (TPA)	4,448	4,448		4,448
Road Maintenance (TPA)	34,653	35,823	1,170	7,505
Tribal Government Program Oversight	8,550	8,616	66	1,290
Central Oversight	2,602	2,612	10	376
Regional Oversight	5,948	6,004	56	914
Total, Tribal Government	317,967	320,973	3,006	29,459
HUMAN SERVICES				
Social Services (TPA)	52,832	53,084	252	20,220
Welfare Assistance (TPA)	76,000	76,000		10,206
Indian Child Welfare Act (TPA)	19,080	19,154	74	5,458
Housing Program (TPA)	9,708	9,708		9,708
Human Services Tribal Design (TPA)	263	270	7	11
Human Services Program Oversight	3,180	3,200	20	455
Central Oversight	923	927	4	134
Regional Oversight	2,257	2,273	16	321
Total, Human Services	161,063	161,416	353	46,058
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)	4,882	6,419	1,537	1,553
Irrigation Operations & Maintenance	14,009	14,023	14	4,889
Rights Protection Implementation	40,161	40,273	112	15,536
Tribal Management/Development Program	11,652	11,681	29	3,021
Endangered Species	2,693	2,697	4	1,391
Tribal Climate Resilience	9,956	9,956		9,956
Integrated Resource Info Program	2,971	2,974	3	398
Agriculture & Range	31,096	31,251	155	3,274
Agriculture Program (TPA)	24,325	24,478	153	2,260
Invasive Species	6,771	6,773	2	1,014
Forestry	54,877	55,591	714	6,719
Forestry Program (TPA)	27,982	28,666	684	1,786
Forestry Projects	26,895	26,925	30	4,933

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Water Resources	10,581	10,614	33	2,047
Water Resources Program (TPA)	4,076	4,095	19	276
Water Mgmt., Planning & PreDevelopment	6,505	6,519	14	1,771
Fish, Wildlife & Parks	15,260	15,287	27	3,851
Wildlife & Parks Program (TPA)	5,327	5,349	22	283
Fish, Wildlife & Parks Projects	9,933	9,938	5	3,568
Resource Management Program Oversight	6,064	6,104	40	811
Central Oversight	1,754	1,766	12	190
Regional Oversight	4,310	4,338	28	621
Total, Trust-Natural Resources Management	204,202	206,870	2,668	53,446
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)	8,486	8,526	40	2,158
Navajo-Hopi Settlement Program	1,185	1,194	9	27
Probate (TPA)	12,598	12,724	126	1,729
Land Title & Records Offices	14,774	14,906	132	2,296
Real Estate Services	37,716	38,059	343	3,146
RES Program (TPA)	34,916	35,257	341	3,001
RES Projects	2,800	2,802	2	145
Land Records Improvement	6,945	6,949	4	836
LRI - Central	4,501	4,503	2	234
LRI - Regional	2,444	2,446	2	602
Environmental Quality	19,012	19,067	55	5,804
EQ Program (TPA)	2,822	2,842	20	229
EQ Projects	16,190	16,225	35	5,575
Alaskan Native Programs	1,470	1,470		1,470
Alaskan Native Programs (TPA)	1,470	1,470		1,470
Rights Protection	13,435	13,461	26	4,316
Rights Protection (TPA)	2,050	2,068	18	119
Water Rights Negotiations/Litigation	9,712	9,720	8	2,524
Litigation Support/Attny Fees	1,500	1,500		1,500
Other Indian Rights Protection	173	173		173
Trust - Real Estate Services Oversight	14,220	14,324	104	3,414
Central Oversight	3,243	3,266	23	371
Regional Oversight	10,977	11,058	81	3,043
Total, Trust-Real Estate Services	129,841	130,680	839	25,196

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PUBLIC SAFETY & JUSTICE				
Law Enforcement	373,319	377,683	4,364	51,034
Criminal Investigations & Police Services	211,632	213,309	1,677	22,556
Detention/Corrections	100,456	102,982	2,526	8,955
Inspections/Internal Affairs	3,510	3,528	18	193
Law Enforcement Special Initiatives	10,368	10,412	44	1,753
Indian Police Academy	4,902	4,925	23	260
Tribal Justice Support	22,264	22,271	7	15,038
Law Enforcement Program Management	6,530	6,555	25	1,174
Facilities Operations & Maintenance	13,657	13,701	44	1,105
Tribal Courts (TPA)	30,618	32,244	1,626	10,134
Fire Protection (TPA)	1,583	1,590	7	218
Total, Public Safety & Justice	405,520	411,517	5,997	61,386
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)	12,549	12,577	28	4,549
Economic Development (TPA)	1,826	1,838	12	101
Minerals & Mining	26,416	26,498	82	2,379
Minerals & Mining Program (TPA)	4,086	4,121	35	327
Minerals & Mining Projects	16,018	16,041	23	1,151
Minerals & Mining Central Oversight	5,393	5,406	13	767
Minerals & Mining Regional Oversight	919	930	11	134
Community Development Oversight	5,656	6,666	1,010	4,724
Central Oversight	5,656	6,666	1,010	4,724
Total, Community & Economic Development	46,447	47,579	1,132	11,753
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Assistant Secretary Support	10,196	10,155	-41	129
Executive Direction	20,510	20,251	-259	1,265
Executive Direction (TPA)	15,119	15,226	107	868
Executive Direction (Central)	2,063	1,829	-234	246
Executive Direction (Regional)	3,328	3,196	-132	151
Administrative Services	49,630	48,019	-1,611	5,301
Administrative Services (TPA)	12,866	12,983	117	686
Administrative Services (Central)	22,620	21,024	-1,596	4,003
Administrative Services (Regional)	14,144	14,012	-132	612
Safety & Risk Management	2,999	3,015	16	1,368
Central Safety & Risk Management	759	763	4	15
Regional Safety Management	2,240	2,252	12	1,353

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Information Resources Technology	44,782	44,896	114	10,189
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Human Capital Management	24,113	23,916	-197	1,080
Human Resources	10,286	10,372	86	1,080
Labor-Related Payments	13,827	13,544	-283	
Facilities Management	18,034	18,160	126	1,280
Regional Facilities Management	4,229	4,262	33	518
Operations & Maintenance	13,805	13,898	93	762
Intra-Governmental Payments	23,553	24,752	1,199	
Rentals [GSA/Direct]	37,930	37,821	-109	964
Total, Executive Direction & Administrative Svcs	231,747	230,985	-762	21,576
TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787	1,510,020	13,233	248,874
BUREAU OF INDIAN EDUCATION				
Elementary & Secondary (forward funded)	579,242	582,580	3,338	70,792
ISEP Formula Funds	402,906	404,165	1,259	26,110
ISEP Program Adjustments	5,457	5,479	22	2,862
Education Program Enhancements	12,248	12,278	30	5,937
Tribal Education Departments	2,500	2,500		2,500
Student Transportation	56,285	56,413	128	5,611
Early Child & Family Development	18,810	18,810		18,810
Tribal Grant Support Costs	81,036	82,935	1,899	8,962
Elementary/Secondary Programs	141,563	143,972	2,409	29,844
Facilities Operations	66,608	68,795	2,187	8,390
Facilities Maintenance	59,552	59,774	222	6,051
Juvenile Detention Center Education	500	500		500
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903		14,903
Post Secondary Programs (forward funded)	94,183	100,992	6,809	28,864
Haskell & SIPI (forward funded)	16,885	22,694	5,809	22,694
Tribal Colleges & Universities (forward funded)	69,793	70,793	1,000	5,129
Tribal Technical Colleges (forward funded)	7,505	7,505		1,041
Post Secondary Programs	64,171	41,658	-22,513	21,134
Haskell & SIPI	22,513		-22,513	-19,376
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220		72
Scholarships & Adult Education (TPA)	34,996	34,996		34,996
Special Higher Education Scholarships	2,992	2,992		2,992
Science Post Graduate Scholarship Fund	2,450	2,450		2,450

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Education Management	35,254	35,355	101	12,073
Education Program Management	24,957	25,053	96	9,478
Education IT	10,297	10,302	5	2,595
TOTAL, BUREAU OF INDIAN EDUCATION	914,413	904,557	-9,856	162,707
TOTAL, OIP	2,411,200	2,414,577	3,377	411,581
Rescission of Prior Year Unob. Funds	-8,000		8,000	
TOTAL, OIP w/ Rescission	2,403,200	2,414,577	11,377	411,581
CONTRACT SUPPORT COSTS ACCOUNT				
Contract Support	236,600	242,000	5,400	16,000
Indian Self-Determination Fund	5,000	5,000		
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	241,600	247,000	5,400	16,000
CONSTRUCTION				
EDUCATION CONSTRUCTION				
Replacement School Construction	105,504	105,504		105,504
Replacement Facility Construction	23,935	23,935		23,935
Employee Housing Repair	13,574	13,576	2	8,516
Facilities Improvement & Repair	95,232	95,235	3	27,444
Total, Education Construction	238,245	238,250	5	165,399
PUBLIC SAFETY & JUSTICE CONSTRUCTION				
Facilities Replacement/New Construction	18,000	18,000		18,000
Employee Housing	4,494	4,494		1,402
Facilities Improvement & Repair	9,372	9,372		5,314
Fire Safety Coordination	169	170	1	4
Fire Protection	3,274	3,274		169
Total, Public Safety & Justice Construction	35,309	35,310	1	24,889
RESOURCES MANAGEMENT CONSTRUCTION				
Irrigation Project Construction:	24,692	28,695	4,003	22,152
Navajo Indian Irrig. Project	3,399	3,401	2	177
Irrigation Projects-Rehabilitation	21,293	25,294	4,001	21,975
Engineering & Supervision	2,596	2,605	9	634
Survey & Design	1,016	1,016		426
Federal Power Compliance [FERC]	648	650	2	9

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Dam Projects:	38,240	38,265	25	9,984
Safety of Dams	34,511	34,532	21	8,167
Dam Maintenance	3,729	3,733	4	1,817
Total, Resources Management Construction	67,192	71,231	4,039	33,205
OTHER PROGRAM CONSTRUCTION				
Telecommunications Improvement & Repair	1,119	1,419	300	302
Facilities/Quarters Improvement & Repair	3,919	3,919		1,002
Construction Program Management	8,329	8,590	261	634
[Ft. Peck Water System]	[2,400]	[2,634]	[234]	[387]
Total, Other Program Construction	13,367	13,928	561	1,938
TOTAL, CONSTRUCTION	354,113	358,719	4,606	225,431
Cancellation of Prior Year Balances				21,367
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	354,113	358,719	4,606	246,798
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS				
Land Settlements:				
White Earth Land Settlement Act (Adm.)	625	625		625
Hoopa-Yurok Settlement	250		-250	
Water Settlements:				
Pyramid Lake Water Rights Settlement	142	142		142
Navajo Water Resources Development Trust Fund	4,011	4,011		4,011
Navajo-Gallup Water Supply Project	21,720	21,720		21,720
Pechanga Band of Luiseno Mission	9,192	9,192		9,192
Blackfeet	19,517	14,367	-5,150	14,367
Unallocated				-45,644
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	50,057	-5,400	4,413
INDIAN GUARANTEED LOAN PROGRAM				
Subsidies	8,020	9,324	1,304	3,529
Program Management	1,252	1,455	203	551
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	10,779	1,507	4,080
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	3,081,132	17,490	682,872