

BUREAU OF INDIAN AFFAIRS
2022 Comp Table - Senate Mark
(\$ in thousands)

BUREAU OF INDIAN AFFAIRS		[P.L. 116-260]	2022						2022
ACCOUNT	2021	2022	2022	2022	2022	2022	2022	2022	Tribal
ACTIVITY	Enacted	President's	House	Senate	Senate	Senate	Senate	Tribal	Priority
Sub Activity		Budget	Mark	Mark	vs. House	vs. Enacted	vs. Request	Budget	Ranking
Program Element		Request						Request	(See Key)
OPERATION OF INDIAN PROGRAMS									
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	27,241	27,812	27,812	27,812		+571		38,942	1-3
Consolidated Tribal Gov't Program (TPA)	82,096	84,821	84,821	84,821		+2,725			
Self Governance Compacts (TPA)	179,379	187,813	187,813	187,813		+8,434			
New Tribes (TPA)	1,624	480	480	480		-1,144		1,542	1-9
Small Tribes Supplement (TPA)	5,000	8,000	6,000	7,000	+1,000	+2,000	-1,000	10,492	1-8
Road Maintenance (TPA)	36,796	37,400	38,400	37,400	-1,000	+604		53,983	1-4
Tribal Government Program Oversight	8,895	10,098	10,098	10,098		+1,203			
Central Oversight	2,645	2,688	2,688	2,688		+43			
Regional Oversight	6,250	7,410	7,410	7,410		+1,160			
Total, TRIBAL GOVERNMENT	341,031	356,424	355,424	355,424		+14,393	-1,000		
HUMAN SERVICES									
Social Services (TPA)	51,195	63,292	63,292	63,292		+12,097		72,770	1-2
Welfare Assistance (TPA)	78,000	77,994	78,494	77,994	-500	-6		97,039	1-6
Indian Child Welfare Act (TPA)	16,907	18,813	18,813	18,813		+1,906		20,479	1-1
Housing Program (TPA)	11,708	11,736	12,736	10,000	-2,736	-1,708	-1,736	16,615	1-5
Human Services Tribal Design (TPA)	290	290	290	290					
Human Services Program Oversight	3,126	3,185	3,185	3,185		+59			
Central Oversight	938	959	959	959		+21			
Regional Oversight	2,188	2,226	2,226	2,226		+38			
Total, HUMAN SERVICES	161,226	175,310	176,810	173,574	-3,236	+12,348	-1,736		
TRUST - NATURAL RESOURCES MANAGEMENT									
Natural Resources (TPA)	8,107	18,250	19,750	18,250	-1,500	+10,143		11,686	4-1
Irrigation Operations & Maintenance	14,087	20,669	22,169	20,669	-1,500	+6,582		16,412	4-13
Rights Protection Implementation	42,811	44,487	46,687	44,487	-2,200	+1,676		54,788	4-10
Tribal Management/Development Program	13,387	17,459	19,082	17,459	-1,623	+4,072		16,836	4-7
Endangered Species	4,208	6,219	6,219	6,219		+2,011		4,326	4-12
Tribal Climate Resilience	16,956	60,971	60,971	39,106	-21,865	+22,150	-21,865	17,494	4-6
Integrated Resource Info Program	2,983	8,998	8,998	8,998		+6,015		3,645	5-12
Agriculture & Range	36,520	42,827	42,127	42,827	+700	+6,307			
Agriculture Program (TPA)	25,744	30,546	27,346	30,546	+3,200	+4,802		32,299	4-3
Invasive Species	10,776	12,281	14,781	12,281	-2,500	+1,505		11,432	4-9
Forestry	54,636	61,277	64,277	61,277	-3,000	+6,641			
Forestry Program (TPA)	27,588	28,062	31,062	28,062	-3,000	+474		36,072	4-8
Forestry Projects	27,048	33,215	33,215	33,215		+6,167		31,522	4-11
Water Resources	13,194	17,302	19,302	17,302	-2,000	+4,108			
Water Resources Program (TPA)	4,142	4,210	6,210	4,210	-2,000	+68		5,185	4-2
Water Mgmt., Planning & PreDevelopment	9,052	13,092	13,092	13,092		+4,040		9,972	4-4
Fish, Wildlife & Parks	17,440	21,506	23,806	21,506	-2,300	+4,066			
Wildlife & Parks Program (TPA)	6,495	6,550	8,550	6,550	-2,000	+55		8,282	4-5
Fish, Wildlife & Parks Projects	10,945	14,956	15,256	14,956	-300	+4,011		11,628	4-14
Minerals & Mining	26,706	67,010	66,010	53,412	-12,598	+26,706	-13,598		
Minerals & Mining Program (TPA)	4,200	4,298	4,298	4,298		+98		6,843	6-3
Minerals & Mining Projects	16,103	56,186	55,186	42,588	-12,598	+26,485	-13,598	25,017	6-5
Minerals & Mining Central Oversight	5,450	5,537	5,537	5,537		+87		8,440	6-6
[Energy Service Center]	[4,500]	[4,587]	[4,587]		[+87]	[+87]			
Minerals & Mining Regional Oversight	953	989	989	989		+36			
Resource Management Program Oversight	7,807	8,816	9,416	8,816	-600	+1,009			
Central Oversight	3,396	4,311	4,311	4,311		+915			
Regional Oversight	4,411	4,505	5,105	4,505	-600	+94			
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	395,791	408,814	360,328	-48,486	+101,486	-35,463		
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)	9,229	9,503	10,503	9,503	-1,000	+274		12,136	5-1
Navajo-Hopi Settlement Program	1,222	1,256	1,256	1,256		+34		1,471	5-16
Probate (TPA)	13,034	13,529	13,529	13,529		+495		16,895	5-8
Land Title & Records Offices	15,189	15,735	15,735	15,735		+546		18,293	5-3
Real Estate Services	38,516	39,736	39,736	39,736		+1,220			
RES Program (TPA)	35,714	36,934	36,934	36,934		+1,220		46,579	5-2
RES Projects	2,802	2,802	2,802	2,802				3,432	5-9
Land Records Improvement	6,966	6,990	6,990	6,990		+24			
LRI - Central	4,506	4,506	4,506	4,506				5,516	5-13
LRI - Regional	2,460	2,484	2,484	2,484		+24		3,000	5-14
Environmental Quality	23,185	49,351	49,351	49,351		+26,166			
EQ Program (TPA)	4,880	4,932	4,932	4,932		+52		6,403	5-6
EQ Projects	18,305	44,419	44,419	44,419		+26,114		21,733	5-10
Alaskan Native Programs (TPA)	1,496	1,499	1,499	1,499		+3		1,941	5-15

2022 TRIBAL PRIORITY RANKING KEY
(Category Rank - Program Rank within Category)

First Number = Category Rank:
1=Strengthening Tribal Communities
2=Public Safety and Justice
3=Education
4=Natural Resources
5=Land and Water Rights
6=Economic Development
7=Construction
8=Resource Mgmt Construction

Second Number = Program Rank within Identified Category
i.e. 1-3 = # 1 Category (Strengthening Tribal Communities) - # 3 Program within Category (Aid to Tribal Government)

BUREAU OF INDIAN AFFAIRS

2022 Comp Table - Senate Mark

(\$ in thousands)

ACCOUNT	2021 Enacted	2022 President's Budget Request	2022 House Mark	2022 Senate Mark	2022 Senate vs. House	2022 Senate vs. Enacted	2022 Senate vs. Request	2022 Tribal Budget Request	Tribal Priority Ranking (See Key)
ACTIVITY									
Sub Activity									
Program Element									
Rights Protection	17,250	17,361	17,361	17,361		+111			
Rights Protection (TPA)	4,122	4,180	4,180	4,180		+58	5,382	5-4	
Water Rights Negotiations/Litigation	11,155	11,204	11,204	11,204		+49	13,139	5-5	
Litigation Support/Attny Fees	1,800	1,800	1,800	1,800			1,837	5-7	
Other Indian Rights Protection	173	177	177	177		+4	212	5-11	
Trust - Real Estate Services Oversight	14,576	14,904	14,904	14,904		+328			
Central Oversight	3,322	3,389	3,389	3,389		+67			
Regional Oversight	11,254	11,515	11,515	11,515		+261			
Total, TRUST - REAL ESTATE SERVICES	140,663	169,864	170,864	169,864	-1,000	+29,201			
PUBLIC SAFETY & JUSTICE									
Law Enforcement	408,133	462,316	461,116	462,316	+1,200	+54,183			
Criminal Investigations & Police Services	221,058	259,513	259,213	259,513	+300	+38,455	284,979	2-2	
Detention/Corrections	106,407	116,369	118,469	116,369	-2,100	+9,962	139,594	2-6	
Inspections/Internal Affairs	3,590	3,666	3,666	3,666		+76	3,926	2-10	
Law Enforcement Special Initiatives	19,783	24,898	21,898	24,898	+3,000	+5,115	16,580	2-5	
Indian Police Academy	4,985	5,056	5,056	5,056		+71	5,481	2-7	
Tribal Justice Support	26,785	26,809	26,809	26,809		+24	28,600	2-3	
Law Enforcement Program Management	6,732	7,092	7,092	7,092		+360	7,288	2-9	
Facilities Operations & Maintenance	18,793	18,913	18,913	18,913		+120	21,699	2-8	
Tribal Courts (TPA)	38,980	43,169	47,169	43,169	-4,000	+4,189	51,002	2-1	
[Courts Operations & Maintenance]	[0]	[5,000]	[4,000]	[5,000]	[+1,000]	[+5,000]			
Fire Protection (TPA)	1,609	1,632	1,632	1,632		+23	1,916	2-4	
Total, PUBLIC SAFETY & JUSTICE	448,722	507,117	509,917	507,117	-2,800	+58,395			
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	13,515	23,401	14,751	20,000	+5,249	+6,485	17,562	1-7	
Economic Development (TPA)	3,266	10,218	9,068	10,218	+1,150	+6,952	4,614	6-1	
Community Development Oversight	7,691	9,234	10,534	9,234	-1,300	+1,543			
Central Oversight	7,691	9,234	10,534	9,234	-1,300	+1,543			
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	42,853	34,353	39,452	+5,099	+14,980	-3,401		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Assistant Secretary Support	10,788	13,509	13,509	13,509		+2,721			
Executive Direction	20,732	21,916	22,316	21,916	-400	+1,184			
Executive Direction (TPA)	15,671	15,967	15,967	15,967		+296			
Executive Direction (Central)	1,818	2,635	3,035	2,635	-400	+817			
Executive Direction (Regional)	3,243	3,314	3,314	3,314		+71			
Administrative Services	48,846	56,097	56,097	56,097		+7,251			
Administrative Services (TPA)	13,187	13,571	13,571	13,571		+384			
Administrative Services (Central)	21,339	27,810	27,810	27,810		+6,471			
Administrative Services (Regional)	14,320	14,716	14,716	14,716		+396			
Safety & Risk Management	3,061	3,124	3,124	3,124		+63			
Central Safety & Risk Management	773	785	785	785		+12			
Regional Safety Management	2,288	2,339	2,339	2,339		+51			
Information Resources Technology	45,260	51,947	51,947	51,947		+6,687			
Human Capital Management	24,517	26,158	26,158	26,158		+1,641			
Human Resources	10,574	10,835	10,835	10,835		+261			
Labor-Related Payments	13,943	15,323	15,323	15,323		+1,380			
Facilities Management	18,490	18,877	18,877	18,877		+387			
Regional Facilities Management	4,332	4,431	4,431	4,431		+99			
Operations & Maintenance	14,158	14,446	14,446	14,446		+288			
Intra-Governmental Payments	25,393	24,211	24,211	24,211		-1,182			
Rentals (GSA/Direct)	44,489	52,868	52,868	52,868		+8,379			
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	268,707	269,107	268,707	-400	+27,131			
Special Initiatives (Placeholder)				1,250	+1,250	+1,250	+1,250		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	1,916,066	1,925,289	1,875,716	-49,573	+259,184	-40,350		
CONTRACT SUPPORT COSTS ACCOUNT ^{1/}									
CONTRACT SUPPORT	330,000	341,517	235,000	235,000		-95,000	-106,517		
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	5,000					
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	335,000	346,517	240,000	240,000		-95,000	-106,517		
PAYMENTS for TRIBAL LEASES									
PAYMENTS for TRIBAL LEASES	21,593	36,593	36,593	36,593		+15,000			
TOTAL, PAYMENTS for TRIBAL LEASES	21,593	36,593	36,593	36,593		+15,000			
INDIAN LAND CONSOLIDATION									
INDIAN LAND CONSOLIDATION PROGRAM		150,000	75,000	75,000		+75,000	-75,000		
TOTAL, INDIAN LAND CONSOLIDATION		150,000	75,000	75,000		+75,000	-75,000		

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ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	2022 President's Budget Request	2022 House Mark	2022 Senate Mark	2022 Senate vs. House	2022 Senate vs. Enacted	2022 Senate vs. Request	2022 Tribal Budget Request	Tribal Priority Ranking (See Key)
CONSTRUCTION									
PUBLIC SAFETY & JUSTICE CONSTRUCTION									
Facilities Replacement/New Construction	25,500	30,500	33,500	30,500	-3,000	+5,000		27,815	7-1
Employee Housing	4,494	4,494	4,494	4,494				7,902	7-12
Facilities Improvement & Repair	9,372	9,372	9,372	9,372				11,723	7-7
Fire Safety Coordination	171	171	171	171				187	7-9
Fire Protection	3,274	3,274	3,274	3,274				3,571	7-3
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	47,811	50,811	47,811	-3,000	+5,000			
RESOURCES MANAGEMENT CONSTRUCTION									
Irrigation Project Construction:	28,706	28,710	29,860	28,710	-1,150	+4			
Navajo Indian Irrig. Project	3,410	3,414	3,414	3,414		+4		4,503	8-7
Irrigation Projects-Rehabilitation [WIIN Act]	[10,000]	[10,000]	[10,000]	[10,000]				33,480	8-5
Engineering & Supervision	2,659	2,706	2,706	2,706		+47		3,458	8-2
Survey & Design	1,016	1,016	1,016	1,016				1,345	8-3
Federal Power Compliance [FERC]	656	665	665	665		+9		862	8-6
Dam Projects:	38,371	52,263	52,263	52,263		+13,892			
Safety of Dams	34,617	34,689	34,689	34,689		+72		45,720	8-1
Dam Maintenance	3,754	17,574	17,574	17,574		+13,820		4,945	8-4
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408	85,360	86,510	85,360	-1,150	+13,952			
OTHER PROGRAM CONSTRUCTION									
Telecommunications Improvement & Repair	1,419	1,419	1,419	1,419				1,548	7-8
Facilities/Quarters Improvement & Repair	3,919	14,069	9,919	3,919	-6,000		-10,150	4,275	7-4
Construction Program Management	9,261	39,333	39,333	39,333		+30,072		10,018	7-10
[Water Safety & Sanitation]	[0]	[29,923]	[29,923]	[29,923]		[+29,923]			
[Fl. Peck Water System]	[3,281]	[3,358]	[3,358]	[3,358]		[+77]			
Total, OTHER PROGRAM CONSTRUCTION	14,599	54,821	50,671	44,671	-6,000	+30,072	-10,150		
TOTAL, CONSTRUCTION	128,818	+187,992	+187,992	177,842	-10,150	+49,024	-10,150		
BORDER PATROL ^{2/}	[5,000]								
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{3/}									
LAND SETTLEMENTS:									
White Earth Land Settlement Act (Adm.)	[625]	[625]							
WATER SETTLEMENTS:									
Blackfeet	[45,019]	[45,019]							
Montana Water Rights Protection Act		[25,000]							
Navajo-Utah Water Rights Settlement		[5,000]							
MISCELLANEOUS PAYMENTS:									
Truckee River Operating Agreement		[200]							
UNALLOCATED ^{4/}	45,644	75,844	75,844	75,844		+30,200			
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	75,844	75,844	75,844		+30,200			
INDIAN GUARANTEED LOAN PROGRAM									
SUBSIDIES	10,204	10,204	10,204	10,204				15,878	6-2
PROGRAM MANAGEMENT	1,593	1,629	1,629	1,629		+36		2,478	6-4
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	11,833	11,833	11,833		+36			
TOTAL, DIRECT APPROPRIATED FUNDS	2,159,384	2,724,845	2,552,551	2,492,828	-59,723	+333,444	-232,017		

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^{1/} 21 Enacted CSC amount reflects the FY 21 Request.

^{2/} One-time transfer from U.S. Customs and Border Patrol in FY21.

^{3/} Authorized Federal appropriations for the Pechanga Band of Luiseno Mission settlement completed in FY20.

^{4/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

1-year
2-year
No-year [individual programs identified in OIP]