

***Tribal/Interior Budget Council
National Budget Meeting***

Agenda

**Four Points Sheraton
1201 K Street NW, Washington DC 20005
March 21 – 22, 2013**

Wednesday, March 20

3:00-5:00 Tribal Caucus

Thursday, March 21

8:30-8:45 Call to Order/Roll call K. Washburn/M. Montano/J. Keel
Opening Prayer Tribal Member-TBA
Approval of Agenda K. Washburn/M. Montano/J. Keel
Approval of Minutes K. Washburn/M. Montano/J. Keel

8:45-9:00 Opening Remarks K. Washburn /Michele Singer
Mark Montano/Jefferson Keel

9:00-9:30 Report from Tribal Caucus Mark Montano/Jefferson Keel

9:30-10:00 Department of the Interior Update Pam Haze

10:00-10:15 Break

10:15-10:30 Budget Calendar – Check Thomas Thompson

10:30-11:30 FY 2013 Budget Update Thomas Thompson
• Sequestration
• Full Year C.R.

11:30-1:00 Lunch (on your own)

1:00-1:30 OST Update Michele Singer

1:30-2:00 FY 2015 Budget Process Review/
Summary of Data Call Submissions Toye Warito

Regional / Tribal Presentations – FY 2015 Priorities

2:00-2:15 Alaska Presentation
2:20-2:35 Eastern Oklahoma Presentation

2:35-2:50 Break

2:50-3:05 Eastern Presentation
3:10-3:25 Great Plains Presentation
3:30-3:45 Midwest Presentation
3:50-4:05 Navajo Presentation
4:10-4:25 Northwest Presentation

4:25 Adjourn for the day/Tribal caucus

Presentation Guidelines:

- Time is limited – no more than 15 minutes.
- Focus on top five FY 2015 priorities.
- Present accomplishments and needs.

Friday, March 22

8:30-9:00	Opening Remarks Summary/Observations of Testimony	K. Washburn/Michele Singer Mark Montano/Jefferson Keel
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Regional / Tribal Presentations – FY 2015 Priorities (Continued)

9:00-9:15	Pacific Presentation
9:20-9:35	Rocky Mountain Presentation
9:40-9:55	Southern Plains Presentation
10:00-10:15	Southwest Presentation
10:20-10:35	Western Presentation

Presentation Guidelines:

- Time is limited – no more than 15 minutes.
- Focus on top five FY 2015 priorities.
- Present accomplishments and needs.

10:35-11:00	Break – Regional Reps. rank overall priorities
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11:00-11:30	BIE Update	Brian Drapeaux
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11:30-1:00	LUNCH on your own
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1:00-1:30	BIA Update	Mike Black
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1:30-1:45	Contract Support Costs Drawdown	TBD
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1:45-2:15	Presentation of ranking results	Amber Ebarb
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2:15-3:00	Discussion of results and strategies for 2015 budget	Mark Montano/Jefferson Keel
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3:00-4:00	Old Business New Business Agenda Items for April Meeting Review Dates of future TIBC meetings	Amber Ebarb K. Washburn/M. Montano/J. Keel
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4:00	Adjourn
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