



Tribal Interior Budget Council Meeting OST Update

Presented by:

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November 8-9, 2017

Washington, D.C.

Subjects



- Executive Leadership Changes
- FY 2018 Budget
- OAS Transition
- OST Transition
- TFAS Recompete
- Cobell Payout

Executive Leadership Changes





OST Budget

- OST's Enacted FY 2016 and FY2017 Budgets were \$139,029,000
- OST's FY 2018 Request Level is \$119,400,000
- *Reflects a 14% reduction*

OAS Transition



- Indian Trust Asset Reform Act (ITARA) required the Department to administer appraisals and valuations in a single entity by **December 22, 2017**
- Following consultation, DOI is proposing to combine the functions **in a single entity**, the Appraisal and Valuation Services Office (AVSO)

OST Transition



- OST has prepared an ITARA plan proposing a permanent home for OST under ASIA
- Draft plan published in Federal Register today
- Consultations December 13 and 14

TFAS Re-Compete



- Trust Funds Accounting System (TFAS) – manages the trust accounting requirements of approximately 401,000 individual Indian money accounts, and 3,400 Tribal accounts.
- Contract expiring. New contract – December 2017
- The new system will provide better beneficiary service through a mobile application

Cobell Payout



- WAU must file claims by November 27, 2017
- Current list is on OST website:
- <https://www.doi.ost.gov>