

BUREAU OF INDIAN AFFAIRS
2021 BUDGET COMPARISON TABLE
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2020 Enacted	Internal Transfers Tribal	Internal Transfers Self Gov	Internal Transfers Other	Internal Transfers [Subtotal]	Fixed Costs	Program Changes	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	27,441	-978	208	160	-610	410	-140	27,101	26,831	-610	-270
Consolidated Tribal Gov't Program (TPA)	75,681	4,740	557		5,297	1,118	-410	81,686	80,978	5,297	-708
Self Governance Compacts (TPA)	180,065		304	-4,010	-3,706	3,020	-1,150	178,229	176,359	-3,706	-1,870
New Tribes (TPA)	1,281			-160	-160	23	320	1,464	1,464	183	
Small Tribes Supplement (TPA)	5,000						-100	4,900	5,000		100
Road Maintenance (TPA)	36,063	-136			-136	369	-1,070	35,226	37,360	1,297	2,134
Tribal Government Program Oversight	8,648	114	1		115	132	-150	8,745	8,895	247	150
Central Oversight	2,620					25		2,645	2,645	25	
Regional Oversight	6,028	114	1		115	107	-150	6,100	6,250	222	150
Total, Tribal Government	334,179	3,740	1,070	-4,010	800	5,072	-2,700	337,351	336,887	2,708	-464
HUMAN SERVICES											
Social Services (TPA)	51,474	-791	-71		-862	583	180	51,375	53,995	2,521	2,620
Welfare Assistance (TPA)	74,734			1,266	1,266		-59,138	16,862	78,000	3,266	61,138
Indian Child Welfare Act (TPA)	14,431	-98	-348	2,744	2,298	178	-1,070	15,837	19,636	5,205	3,799
Housing Program (TPA)	11,708						-11,708		11,708		11,708
Human Services Tribal Design (TPA)	273					17		290	290	17	
Human Services Program Oversight	3,065	21	6		27	34		3,126	3,126	61	
Central Oversight	929					9		938	938	9	
Regional Oversight	2,136	21	6		27	25		2,188	2,188	52	
Total, Human Services	155,685	-868	-413	4,010	2,729	812	-71,736	87,490	166,755	11,070	79,265
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	9,241	-53	-182		-235	101	-4,500	4,607	12,344	3,103	7,737
Irrigation Operations & Maintenance	14,031					56		14,087	14,087	56	
Rights Protection Implementation	41,743					68	-1,500	40,311	41,811	68	1,500
Tribal Management/Development Program	13,146					41	-2,000	11,187	13,387	241	2,200
Endangered Species	3,698					10	-2,700	1,008	6,708	3,010	5,700
Tribal Climate Resilience	14,956						-14,956		17,956	3,000	17,956
Integrated Resource Info Program	2,976					7	-1,000	1,983	2,983	7	1,000
Agriculture & Range	35,314	-154	-14		-168	374	-10,100	25,420	36,215	901	10,795
Agriculture Program (TPA)	25,541	-154	-14		-168	371	-5,800	19,944	25,373	-168	5,429
Invasive Species	9,773					3	-4,300	5,476	10,842	1,069	5,366
Forestry	55,473	-1,127	-273		-1,400	563	-560	54,076	54,537	-936	461
Forestry Program (TPA)	28,524	-1,127	-273		-1,400	464	-560	27,028	27,588	-936	560
Forestry Projects	26,949					99		27,048	26,949		-99
Water Resources	12,625	-3	-6		-9	78	-2,000	10,694	13,694	1,069	3,000
Water Resources Program (TPA)	4,100	-3	-6		-9	51		4,142	4,142	42	
Water Mgmt., Planning & PreDevelopment	8,525					27	-2,000	6,552	9,552	1,027	3,000
Fish, Wildlife & Parks	16,490	-112			-112	62	-2,000	14,440	19,440	2,950	5,000
Wildlife & Parks Program (TPA)	6,549	-112			-112	58	-2,000	4,495	6,495	-54	2,000
Fish, Wildlife & Parks Projects	9,941					4		9,945	12,945	3,004	3,000
Minerals & Mining				26,542	26,542	164	-1,000	25,706			-25,706
Minerals & Mining Program (TPA)				4,139	4,139	61		4,200			-4,200
Minerals & Mining Projects				16,054	16,054	49	-1,000	15,103			-15,103
Minerals & Mining Central Oversight				5,416	5,416	34		5,450			-5,450
Minerals & Mining Regional Oversight				933	933	20		953			-953
Resource Management Program Oversight	7,126					81	-1,000	6,207	7,207	81	1,000
Central Oversight	2,773					23	-1,000	1,796	2,796	23	1,000
Regional Oversight	4,353					58		4,411	4,411	58	
Total, Trust-Natural Resources Management	226,819	-1,449	-475	26,542	24,618	1,605	-43,316	209,726	240,369	13,550	30,643
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	9,196	-50	-5		-55	88	-750	8,479	9,229	33	750
Navajo-Hopi Settlement Program	1,201					21		1,222	1,222	21	
Probate (TPA)	12,802	-40			-40	272		13,034	13,034	232	
Land Title & Records Offices	14,935		-53		-53	307		15,189	15,189	254	
Real Estate Services	38,096	94	-368		-274	694		38,516	38,516	420	
RES Program (TPA)	35,294	94	-368		-274	694		35,714	35,714	420	
RES Projects	2,802							2,802	2,802		
Land Records Improvement	6,952					14		6,966	6,966	14	
LRI - Central	4,503					3		4,506	4,506	3	
LRI - Regional	2,449					11		2,460	2,460	11	
Environmental Quality	22,595		-18		-18	108	-9,100	13,585	24,785	2,190	11,200
EQ Program (TPA)	4,852		-15		-15	43	-2,000	2,880	4,880	28	2,000
EQ Projects	17,743		-3		-3	65	-7,100	10,705	19,905	2,162	9,200
Alaskan Native Programs	1,471		14		14	11	-750	746	1,496	25	750
Alaskan Native Programs (TPA)	1,471		14		14	11	-750	746	1,496	25	750
Rights Protection	16,478		-1		-1	73	-4,673	11,877	19,308	2,830	7,431
Rights Protection (TPA)	4,078		4		4	40	-2,000	2,122	4,122	44	2,000
Water Rights Negotiations/Litigation	10,727		-5		-5	33	-1,000	9,755	11,963	1,236	2,208
Litigation Support/Attny Fees	1,500						-1,500		3,050	1,550	3,050
Other Indian Rights Protection	173						-173		173		173
Trust - Real Estate Services Oversight	14,371		-3		-3	208		14,576	14,576	205	
Central Oversight	3,276					46		3,322	3,322	46	
Regional Oversight	11,095		-3		-3	162		11,254	11,254	159	
Total, Trust-Real Estate Services	138,097	4	-434		-430	1,796	-15,273	124,190	144,321	6,224	20,131

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PUBLIC SAFETY & JUSTICE											
Law Enforcement	395,228					4,635	-9,480	390,383	409,337	14,109	18,954
Criminal Investigations & Police Services	215,926					2,632	-2,200	216,358	223,670	7,744	7,312
Detention/Corrections	105,338					1,569	-2,100	104,807	108,424	3,086	3,617
Inspections/Internal Affairs	3,538					52		3,590	3,590	52	
Law Enforcement Special Initiatives	14,942					71	3,020	18,033	16,604	1,662	-1,429
Indian Police Academy	4,939					46	-250	4,735	5,485	546	750
Tribal Justice Support	25,774					11	-3,500	22,285	25,785	11	3,500
Law Enforcement Program Management	6,568					164		6,732	6,732	164	
Facilities Operations & Maintenance	18,203					90	-4,450	13,843	19,047	844	5,204
Tribal Courts (TPA)	37,507	-769	-106		-875	348	-5,250	31,730	44,380	6,873	12,650
Fire Protection (TPA)	1,591	-2			-2	20		1,609	1,629	38	20
Total, Public Safety & Justice	434,326	-771	-106		-877	5,003	-14,730	423,722	455,346	21,020	31,624
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	13,525	-304	241		-63	53	-1,000	12,515	13,515	-10	1,000
Economic Development (TPA)	2,791	-83	30		-53	28	7,500	10,266	2,931	140	-7,335
Minerals & Mining	26,542			-26,542	-26,542				26,645	103	26,645
Minerals & Mining Program (TPA)	4,139			-4,139	-4,139				4,139		4,139
Minerals & Mining Projects	16,054			-16,054	-16,054				16,103	49	16,103
Minerals & Mining Central Oversight	5,416			-5,416	-5,416				5,450	34	5,450
Minerals & Mining Regional Oversight	933			-933	-933				953	20	953
Community Development Oversight	9,671					20	-5,000	4,691	11,291	1,620	6,600
Central Oversight	9,671					20	-5,000	4,691	11,291	1,620	6,600
Total, Community & Economic Development	52,529	-387	271	-26,542	-26,658	101	1,500	27,472	54,382	1,853	26,910
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	10,200					188	150	10,538	10,388	188	-150
Executive Direction	20,425	33	9		42	265	400	21,132	21,132	707	
Executive Direction (TPA)	15,424	33	9		42	205		15,671	15,671	247	
Executive Direction (Central)	1,795					23	250	2,068	2,068	273	
Executive Direction (Regional)	3,206					37	150	3,393	3,393	187	
Administrative Services	48,030	-3	90		87	729	450	49,296	49,296	1,266	
Administrative Services (TPA)	12,855	-3	89		86	246		13,187	13,187	332	
Administrative Services (Central)	21,094					245	200	21,539	21,539	445	
Administrative Services (Regional)	14,081		1		1	238	250	14,570	14,570	489	
Safety & Risk Management	3,024					37		3,061	3,098	74	37
Central Safety & Risk Management	766					7		773	780	14	7
Regional Safety Management	2,258					30		2,288	2,318	60	30
Information Resources Technology	44,974					286	-2,500	42,760	45,723	749	2,963
Information Resources Technology	44,974					286	-2,500	42,760	45,723	749	2,963
Human Capital Management	24,363					-1,579		22,784	24,517	154	1,733
Human Resources	10,420					154		10,574	10,574	154	
Labor-Related Payments	13,943					-1,733		12,210	13,943		1,733
Facilities Management	18,233					257		18,490	18,990	757	500
Regional Facilities Management	4,278					54		4,332	4,332	54	
Operations & Maintenance	13,955					203		14,158	14,658	703	500
Intra-Governmental Payments	24,181					1,212	-1,200	24,193	25,393	1,212	1,200
Rentals [GSA/Direct]	42,045					2,444		44,489	44,489	2,444	
Total, Executive Direction & Administrative Svcs	235,475	30	99		129	3,839	-2,700	236,743	243,026	7,551	6,283
TOTAL, OIP	1,577,110	299	12		311	18,228	-148,955	1,446,694	1,641,086	63,976	194,392
CONTRACT SUPPORT COSTS ACCOUNT^{2/}											
Contract Support	266,000						-328	280,529	330,000	64,000	49,471
Indian Self-Determination Fund	5,000							5,000	5,000		
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	271,000						-328	285,529	335,000	64,000	49,471
PAYMENTS for TRIBAL LEASES											
Payments for Tribal Leases				8,000	8,000		13,593	21,593	21,593	21,593	
TOTAL, PAYMENTS for TRIBAL LEASES				8,000	8,000		13,593	21,593	21,593	21,593	

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CONSTRUCTION											
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction	25,500						-25,500		25,500		25,500
Employee Housing	4,494						-1,400	3,094	4,494		1,400
Facilities Improvement & Repair	9,372						-5,300	4,072	9,372		5,300
Fire Safety Coordination	171							171	171		
Fire Protection	3,274						-170	3,104	3,274		170
Total, Public Safety & Justice Construction	42,811						-32,370	10,441	42,811		32,370
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:	28,698					8	-15,620	13,086	28,706	8	15,620
Navajo Indian Irrig. Project	3,402					8	-170	3,240	3,410	8	170
Irrigation Projects-Rehabilitation	25,296						-15,450	9,846	25,296		15,450
Engineering & Supervision	2,613					46	-619	2,040	2,659	46	619
Survey & Design	1,016						-450	566	1,016		450
Federal Power Compliance [FERC]	651					5		656	656	5	
Dam Projects:	38,280					91	-18,500	19,871	38,371	91	18,500
Safety of Dams	34,544					73	-16,700	17,917	34,621	77	16,704
Dam Maintenance	3,736					18	-1,800	1,954	3,750	14	1,796
Total, Resources Management Construction	71,258					150	-35,189	36,219	71,408	150	35,189
OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	1,419						-300	1,119	1,419		300
Facilities/Quarters Improvement & Repair	3,919						-1,000	2,919	3,919		1,000
Construction Program Management	9,184					77	-200	9,061	9,261	77	200
[Ft. Peck Water System]	[3,211]						[70]	[3,281]	[3,281]	[70]	
Total, Other Program Construction	14,522					77	-1,500	13,099	14,599	77	1,500
TOTAL, CONSTRUCTION	128,591					227	-69,059	59,759	128,818	227	69,059
Rescission of Prior Year Balances	-2,000						2,000			2,000	
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	126,591					227	-67,059	59,759	128,818	2,227	69,059
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS											
Land Settlements:											
White Earth Land Settlement Act (Adm.)	625									-625	
Water Settlements:											
Pyramid Lake Water Rights Settlement	142									-142	
Pechanga Band of Luiseno Mission	19,938									-19,938	
Blackfeet	24,939									-24,939	
Unallocated ³							-1,740	43,904	45,644	45,644	1,740
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644						-1,740	43,904	45,644		1,740
INDIAN GUARANTEED LOAN PROGRAM											
Subsidies	10,189						-10,189		10,189		10,189
Program Management	1,590					18	-677	931	1,608	18	677
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,779					18	-10,866	931	11,797	18	10,866
TOTAL, DIRECT APPROPRIATED FUNDS	2,032,124	299	12	8,000	8,311	18,473	-215,355	1,858,410	2,183,938	151,814	325,528

¹ All funding associated with OIEP & Education Construction beginning in FY 20 are reflected in a separate budget justification for BIE.

² FY 20 Enacted for CSC reflects the current FY 20 Actual.

³ FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.