



US Department of the Interior

# Indian Affairs

## FY 2021 Budget Update

Tribal/Interior Budget Council  
August 13, 2020



# Agenda

- FY 2021 House Mark
- Exception Apportionment



# 2021 PB vs House

Dollars in Millions

	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>BUREAU of INDIAN AFFAIRS</b>								
OPERATION of INDIAN PROGRAMS	1,577.1	0.3	18.2	-149.0	1,446.7	1,641.1	64.0	194.4
CONTRACT SUPPORT COSTS ACCOUNT	271.0	0.0	0.0	-0.3	285.5	335.0	64.0	49.5
PAYMENTS for TRIBAL LEASES	0.0	8.0	0.0	13.6	21.6	21.6	21.6	0.0
CONSTRUCTION	126.6	0.0	0.2	-67.1	59.8	128.8	2.2	69.1
INDIAN LAND & WATER CLAIM SETTLEMENTS	45.6	0.0	0.0	-1.7	43.9	45.6	0.0	1.7
INDIAN GUARANTEED LOAN PROGRAM	11.8	0.0	0.0	-10.9	0.9	11.8	0.0	10.9
<b>TOTAL, BUREAU of INDIAN AFFAIRS</b>	<b>2,032.1</b>	<b>8.3</b>	<b>18.5</b>	<b>-215.4</b>	<b>1,858.4</b>	<b>2,183.9</b>	<b>151.8</b>	<b>325.5</b>
<b>BUREAU of INDIAN EDUCATION</b>								
OPERATION of INDIAN EDUCATION PROGRAMS	943.1	-8.3	10.4	-69.5	875.7	981.7	38.6	106.0
EDUCATION CONSTRUCTION	248.3	0.0	0.0	-179.4	68.9	249.3	1.0	180.4
<b>TOTAL, BUREAU of INDIAN EDUCATION</b>	<b>1,191.3</b>	<b>-8.3</b>	<b>10.4</b>	<b>-248.9</b>	<b>944.5</b>	<b>1,231.0</b>	<b>39.6</b>	<b>286.4</b>
<b>OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>								
FEDERAL TRUST PROGRAMS	111.5	0.0	1.7	-4.9	108.4	108.4	108.4	0.0
Rescission	-3.0	0.0	0.0	3.0	0.0	0.0	3.0	0.0
<b>TOTAL, OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>	<b>108.5</b>	<b>0.0</b>	<b>1.7</b>	<b>-1.9</b>	<b>108.4</b>	<b>108.4</b>	<b>111.4</b>	<b>0.0</b>
<b>TOTAL, DOI INDIAN PROGRAMS</b>	<b>3,332.0</b>	<b>0.0</b>	<b>30.6</b>	<b>-466.1</b>	<b>2,911.4</b>	<b>3,523.3</b>	<b>302.9</b>	<b>612.0</b>



# 2021 PB vs House - BIA

<b>BUREAU of INDIAN AFFAIRS<sup>1/</sup></b>	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>OPERATION of INDIAN PROGRAMS</b>	<b>1,577,110</b>	<b>311</b>	<b>18,228</b>	<b>-148,955</b>	<b>1,446,694</b>	<b>1,641,086</b>	<b>63,976</b>	<b>194,392</b>
TRIBAL GOVERNMENT	334,179	800	5,072	-2,700	337,351	336,887	2,708	-464
HUMAN SERVICES	155,685	2,729	812	-71,736	87,490	166,755	11,070	79,265
TRUST - NATURAL RESOURCES MANAGEMENT	226,819	24,618	1,605	-43,316	209,726	240,369	13,550	30,643
TRUST - REAL ESTATE SERVICES	138,097	-430	1,796	-15,273	124,190	144,321	6,224	20,131
PUBLIC SAFETY & JUSTICE	434,326	-877	5,003	-14,730	423,722	455,346	21,020	31,624
COMMUNITY & ECONOMIC DEVELOPMENT	52,529	-26,658	101	1,500	27,472	54,382	1,853	26,910
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	235,475	129	3,839	-2,700	236,743	243,026	7,551	6,283
<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/</sup></b>	<b>271,000</b>	<b>0</b>	<b>0</b>	<b>-328</b>	<b>285,529</b>	<b>335,000</b>	<b>64,000</b>	<b>49,471</b>
<b>PAYMENTS for TRIBAL LEASES</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>13,593</b>	<b>21,593</b>	<b>21,593</b>	<b>21,593</b>	<b>0</b>
<b>CONSTRUCTION</b>	<b>126,591</b>	<b>0</b>	<b>227</b>	<b>-67,059</b>	<b>59,759</b>	<b>128,818</b>	<b>2,227</b>	<b>69,059</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS<sup>3/</sup></b>	<b>45,644</b>	<b>0</b>	<b>0</b>	<b>-1,740</b>	<b>43,904</b>	<b>45,644</b>	<b>0</b>	<b>1,740</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>	<b>11,779</b>	<b>0</b>	<b>18</b>	<b>-10,866</b>	<b>931</b>	<b>11,797</b>	<b>18</b>	<b>10,866</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,032,124</b>	<b>8,311</b>	<b>18,473</b>	<b>-215,355</b>	<b>1,858,410</b>	<b>2,183,938</b>	<b>151,814</b>	<b>325,528</b>

<sup>1/</sup> All funding associated with OIEP & Education Construction beginning in FY 20 are reflected in a separate budget justification for BIE.

<sup>2/</sup> FY 20 Enacted for CSC reflects the current FY 20 Actual.

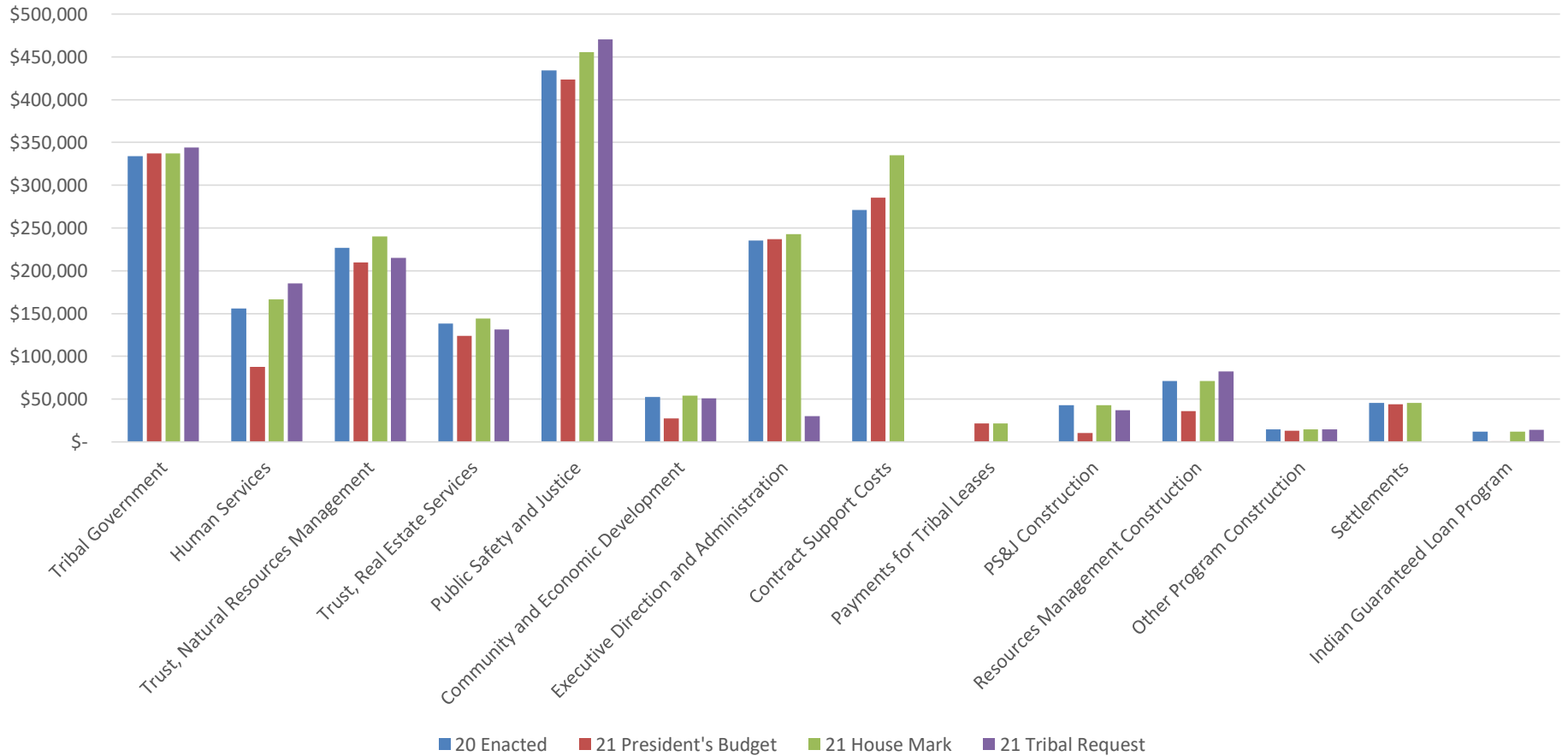
<sup>3/</sup> FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.



# Tribal vs Request vs House

### House Mark vs. Tribal Request

Dollars in Thousands





# Tribal Gov, Human Services

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>TRIBAL GOVERNMENT</b>	<b>334,179</b>	<b>337,351</b>	<b>336,887</b>	<b>2,708</b>	<b>-464</b>
Aid to Tribal Government (TPA)	27,441	27,101	26,831	-610	-270
Consolidated Tribal Gov't Program (TPA)	75,681	81,686	80,978	5,297	-708
Self Governance Compacts (TPA)	180,065	178,229	176,359	-3,706	-1,870
New Tribes (TPA)	1,281	1,464	1,464	183	0
Small Tribes Supplement (TPA)	5,000	4,900	5,000	0	100
Road Maintenance (TPA)	36,063	35,226	37,360	1,297	2,134
Tribal Government Program Oversight	8,648	8,745	8,895	247	150
Central Oversight	2,620	2,645	2,645	25	0
Regional Oversight	6,028	6,100	6,250	222	150
<b>HUMAN SERVICES</b>	<b>155,685</b>	<b>87,490</b>	<b>166,755</b>	<b>11,070</b>	<b>79,265</b>
Social Services (TPA)	51,474	51,375	53,995	2,521	2,620
Welfare Assistance (TPA)	74,734	16,862	78,000	3,266	61,138
Indian Child Welfare Act (TPA)	14,431	15,837	19,636	5,205	3,799
Housing Program (TPA)	11,708	0	11,708	0	11,708
Human Services Tribal Design (TPA)	273	290	290	17	0
Human Services Program Oversight	3,065	3,126	3,126	61	0
Central Oversight	929	938	938	9	0
Regional Oversight	2,136	2,188	2,188	52	0

- Road Maintenance TPA continues funding for school bus roads at the enacted level and includes an additional **\$1,064,000 to improve the condition of unpaved roads and bridges used by school buses** transporting students.
- **Restores Welfare Assistance - \$78,000,000**
  - \$3,266,000 above the enacted level and \$61,138,000 above the budget request.
- **\$19,636,000 for Indian Child Welfare Act (ICWA) (TPA),**
  - Continues the **\$1,000,000** provided in fiscal year 2020 for **off-reservation programs.**
- **Rejects proposed elimination of Housing Improvement Program** and instead provides **\$11,708,000** for the program, equal to the enacted level



# Strengthening Tribal Communities

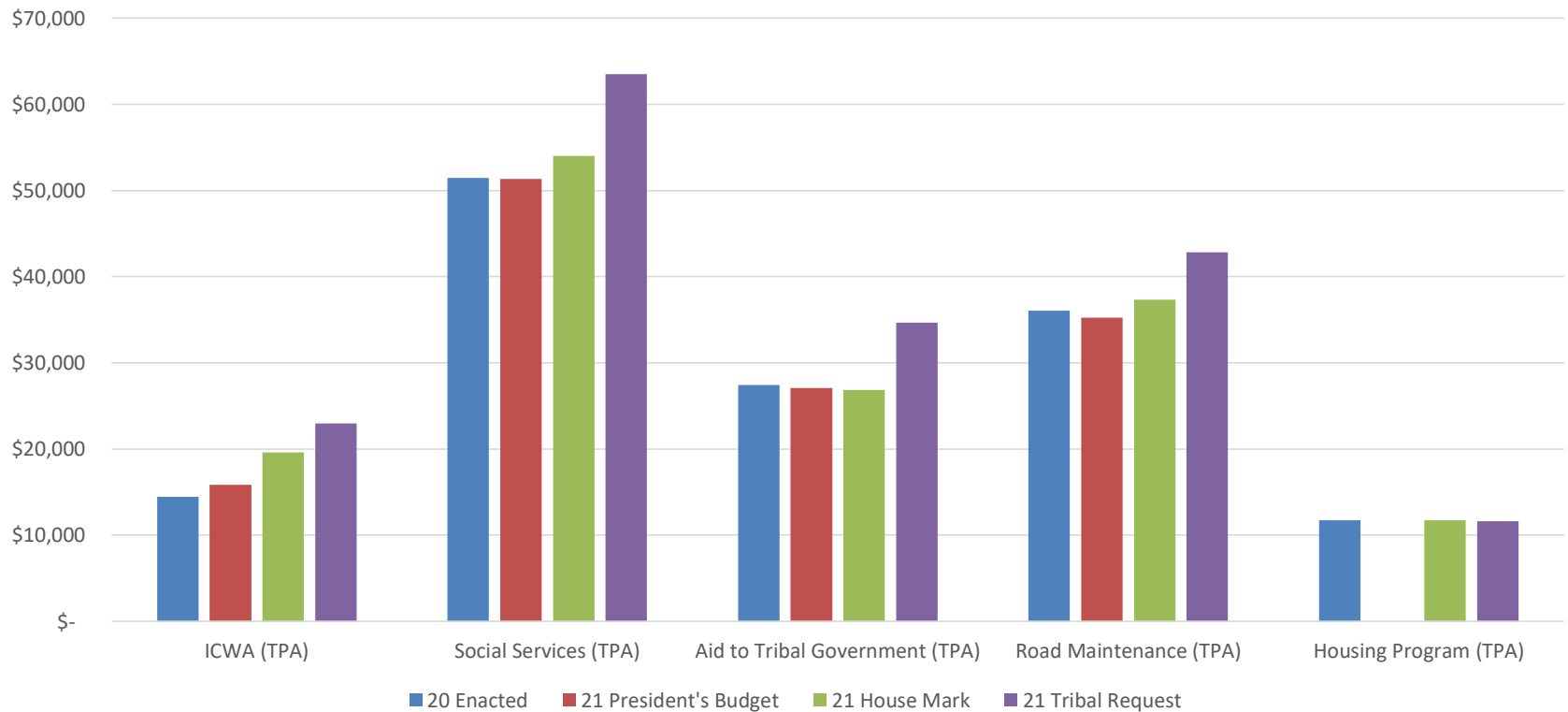
BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>TRIBAL GOVERNMENT</b>	<b>334,179</b>	<b>337,351</b>	<b>336,887</b>	2,708	-464	344,067	
Aid to Tribal Government (TPA)	27,441	27,101	26,831	-610	-270	34,648	1-3
Consolidated Tribal Gov't Program (TPA)	75,681	81,686	80,978	5,297	-708	80,670	
Self Governance Compacts (TPA)	180,065	178,229	176,359	-3,706	-1,870	176,813	
New Tribes (TPA)	1,281	1,464	1,464	183	0	0	1-9
Small Tribes Supplement (TPA)	5,000	4,900	5,000	0	100	9,089	1-8
Road Maintenance (TPA)	36,063	35,226	37,360	1,297	2,134	42,848	1-4
Tribal Government Program Oversight	8,648	8,745	8,895	247	150		
Central Oversight	2,620	2,645	2,645	25	0		
Regional Oversight	6,028	6,100	6,250	222	150		
<b>HUMAN SERVICES</b>	<b>155,685</b>	<b>87,490</b>	<b>166,755</b>	11,070	79,265	185,325	
Social Services (TPA)	51,474	51,375	53,995	2,521	2,620	63,494	1-2
Welfare Assistance (TPA)	74,734	16,862	78,000	3,266	61,138	86,944	1-6
Indian Child Welfare Act (TPA)	14,431	15,837	19,636	5,205	3,799	22,962	1-1
Housing Program (TPA)	11,708	0	11,708	0	11,708	11,638	1-5
Human Services Tribal Design (TPA)	273	290	290	17	0	287	
Human Services Program Oversight	3,065	3,126	3,126	61	0		
Central Oversight	929	938	938	9	0		
Regional Oversight	2,136	2,188	2,188	52	0		



# Strengthening Tribal Communities Top 5 Priorities Comparison



Strengthening Tribal Communities  
Top 5 Priorities







# Trust – Natural Resources

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>226,819</b>	<b>209,726</b>	<b>240,369</b>	<b>13,550</b>	<b>30,643</b>
Natural Resources (TPA)	9,241	4,607	12,344	3,103	7,737
Irrigation Operations & Maintenance	14,031	14,087	14,087	56	0
Rights Protection Implementation	41,743	40,311	41,811	68	1,500
Tribal Management/Development Program	13,146	11,187	13,387	241	2,200
Endangered Species	3,698	1,008	6,708	3,010	5,700
Tribal Climate Resilience	14,956	0	17,956	3,000	17,956
Integrated Resource Info Program	2,976	1,983	2,983	7	1,000
<b>Agriculture &amp; Range</b>	<b>35,314</b>	<b>25,420</b>	<b>36,215</b>	<b>901</b>	<b>10,795</b>
Agriculture Program (TPA)	25,541	19,944	25,373	-168	5,429
Invasive Species	9,773	5,476	10,842	1,069	5,366
<b>Forestry</b>	<b>55,473</b>	<b>54,076</b>	<b>54,537</b>	<b>-936</b>	<b>461</b>
Forestry Program (TPA)	28,524	27,028	27,588	-936	560
Forestry Projects	26,949	27,048	26,949	0	-99
<b>Water Resources</b>	<b>12,625</b>	<b>10,694</b>	<b>13,694</b>	<b>1,069</b>	<b>3,000</b>
Water Resources Program (TPA)	4,100	4,142	4,142	42	0
Water Mgmt., Planning & PreDevelopment	8,525	6,552	9,552	1,027	3,000
<b>Fish, Wildlife &amp; Parks</b>	<b>16,490</b>	<b>14,440</b>	<b>19,440</b>	<b>2,950</b>	<b>5,000</b>
Wildlife & Parks Program (TPA)	6,549	4,495	6,495	-54	2,000
Fish, Wildlife & Parks Projects	9,941	9,945	12,945	3,004	3,000
<b>Minerals &amp; Mining</b>	<b>0</b>	<b>25,706</b>	<b>0</b>	<b>0</b>	<b>-25,706</b>
Minerals & Mining Program (TPA)		4,200			-4,200
Minerals & Mining Projects		15,103			-15,103
Minerals & Mining Central Oversight		5,450			-5,450
Minerals & Mining Regional Oversight		953			-953
<b>Resource Management Program Oversight</b>	<b>7,126</b>	<b>6,207</b>	<b>7,207</b>	<b>81</b>	<b>1,000</b>
Central Oversight	2,773	1,796	2,796	23	1,000
Regional Oversight	4,353	4,411	4,411	58	0

- *Rejects the transfer of Minerals and Mining program to Trust-Natural Resources Management pending consultation.*
  - Consultation was held and results are being provided to Congress.
- Natural Resources TPA includes:
  - **\$4,000,000** to establish and implement **Indian Youth Service Corps** program at BIA.
  - **\$1,338,000** to assess and conduct key **safety and sanitation improvements** at several in-lieu treaty fishing sites along the **Columbia River**
- TMDP includes an additional **\$200,000 to manage salmon and steelhead fisheries** as part of the Salmon and Steelhead Habitat Inventory and Assessment Program.



# Trust – Natural Resources



BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>226,819</b>	<b>209,726</b>	<b>240,369</b>	<b>13,550</b>	<b>30,643</b>
Natural Resources (TPA)	9,241	4,607	12,344	3,103	7,737
Irrigation Operations & Maintenance	14,031	14,087	14,087	56	0
Rights Protection Implementation	41,743	40,311	41,811	68	1,500
Tribal Management/Development Program	13,146	11,187	13,387	241	2,200
Endangered Species	3,698	1,008	6,708	3,010	5,700
Tribal Climate Resilience	14,956	0	17,956	3,000	17,956
Integrated Resource Info Program	2,976	1,983	2,983	7	1,000
<b>Agriculture &amp; Range</b>	<b>35,314</b>	<b>25,420</b>	<b>36,215</b>	<b>901</b>	<b>10,795</b>
Agriculture Program (TPA)	25,541	19,944	25,373	-168	5,429
Invasive Species	9,773	5,476	10,842	1,069	5,366
<b>Forestry</b>	<b>55,473</b>	<b>54,076</b>	<b>54,537</b>	<b>-936</b>	<b>461</b>
Forestry Program (TPA)	28,524	27,028	27,588	-936	560
Forestry Projects	26,949	27,048	26,949	0	-99
<b>Water Resources</b>	<b>12,625</b>	<b>10,694</b>	<b>13,694</b>	<b>1,069</b>	<b>3,000</b>
Water Resources Program (TPA)	4,100	4,142	4,142	42	0
Water Mgmt., Planning & PreDevelopment	8,525	6,552	9,552	1,027	3,000
<b>Fish, Wildlife &amp; Parks</b>	<b>16,490</b>	<b>14,440</b>	<b>19,440</b>	<b>2,950</b>	<b>5,000</b>
Wildlife & Parks Program (TPA)	6,549	4,495	6,495	-54	2,000
Fish, Wildlife & Parks Projects	9,941	9,945	12,945	3,004	3,000
<b>Minerals &amp; Mining</b>	<b>0</b>	<b>25,706</b>	<b>0</b>	<b>0</b>	<b>-25,706</b>
Minerals & Mining Program (TPA)		4,200			-4,200
Minerals & Mining Projects		15,103			-15,103
Minerals & Mining Central Oversight		5,450			-5,450
Minerals & Mining Regional Oversight		953			-953
<b>Resource Management Program Oversight</b>	<b>7,126</b>	<b>6,207</b>	<b>7,207</b>	<b>81</b>	<b>1,000</b>
Central Oversight	2,773	1,796	2,796	23	1,000
Regional Oversight	4,353	4,411	4,411	58	0

- *Rejects the proposed elimination of Tribal Climate Resilience/Cooperative Landscape Conservation and instead includes **\$17,956,000 for Tribal Climate Resilience/Cooperative Landscape,***
- *Includes **\$25,373,000 for Agriculture Program (TPA), rejects the proposed FTE decrease and recommends **\$10,842,000 for Invasive Species*****
- *Recommends **\$27,588,000 for Forestry Program (TPA)** and **\$26,949,000 for Forestry Projects.***
- ***\$4,142,000 is provided for Water Resources Program (TPA)** and **\$9,552,000 is provided for Water Management, Planning and Pre-Development.***
- ***\$6,495,000 is provided for Wildlife and Parks Program (TPA)** and **\$12,945,000 is provided for Fish, Wildlife, and Parks Projects.***



# Natural Resources

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>226,819</b>	<b>209,726</b>	<b>240,369</b>	13,550	30,643	215,031	
Natural Resources (TPA)	9,241	4,607	12,344	3,103	7,737	7,292	2-2
Irrigation Operations & Maintenance	14,031	14,087	14,087	56	0	2,734	2-10
Rights Protection Implementation	41,743	40,311	41,811	68	1,500	48,251	2-11
Tribal Management/Development Program	13,146	11,187	13,387	241	2,200	13,270	2-5
Endangered Species	3,698	1,008	6,708	3,010	5,700	2,946	2-9
Tribal Climate Resilience	14,956	0	17,956	3,000	17,956	10,875	2-8
Integrated Resource Info Program	2,976	1,983	2,983	7	1,000	3,273	3-11
<b>Agriculture &amp; Range</b>	<b>35,314</b>	<b>25,420</b>	<b>36,215</b>	<b>901</b>	<b>10,795</b>	<b>35,206</b>	
Agriculture Program (TPA)	25,541	19,944	25,373	-168	5,429	27,808	2-3
Invasive Species	9,773	5,476	10,842	1,069	5,366	7,398	2-6
<b>Forestry</b>	<b>55,473</b>	<b>54,076</b>	<b>54,537</b>	<b>-936</b>	<b>461</b>	<b>61,977</b>	
Forestry Program (TPA)	28,524	27,028	27,588	-936	560	32,566	2-7
Forestry Projects	26,949	27,048	26,949	0	-99	29,411	2-12
<b>Water Resources</b>	<b>12,625</b>	<b>10,694</b>	<b>13,694</b>	<b>1,069</b>	<b>3,000</b>	<b>12,273</b>	
Water Resources Program (TPA)	4,100	4,142	4,142	42	0	5,152	2-1
Water Mgmt., Planning & PreDevelopment	8,525	6,552	9,552	1,027	3,000	7,121	2-4
<b>Fish, Wildlife &amp; Parks</b>	<b>16,490</b>	<b>14,440</b>	<b>19,440</b>	<b>2,950</b>	<b>5,000</b>	<b>16,932</b>	
Wildlife & Parks Program (TPA)	6,549	4,495	6,495	-54	2,000	6,077	2-6
Fish, Wildlife & Parks Projects	9,941	9,945	12,945	3,004	3,000	10,856	2-13
<b>Minerals &amp; Mining</b>	<b>0</b>	<b>25,706</b>	<b>0</b>	<b>0</b>	<b>-25,706</b>	<b>0</b>	
Minerals & Mining Program (TPA)		4,200			-4,200		
Minerals & Mining Projects		15,103			-15,103		
Minerals & Mining Central Oversight		5,450			-5,450		
Minerals & Mining Regional Oversight		953			-953		
<b>Resource Management Program Oversight</b>	<b>7,126</b>	<b>6,207</b>	<b>7,207</b>	<b>81</b>	<b>1,000</b>	<b>0</b>	
Central Oversight	2,773	1,796	2,796	23	1,000		
Regional Oversight	4,353	4,411	4,411	58	0		

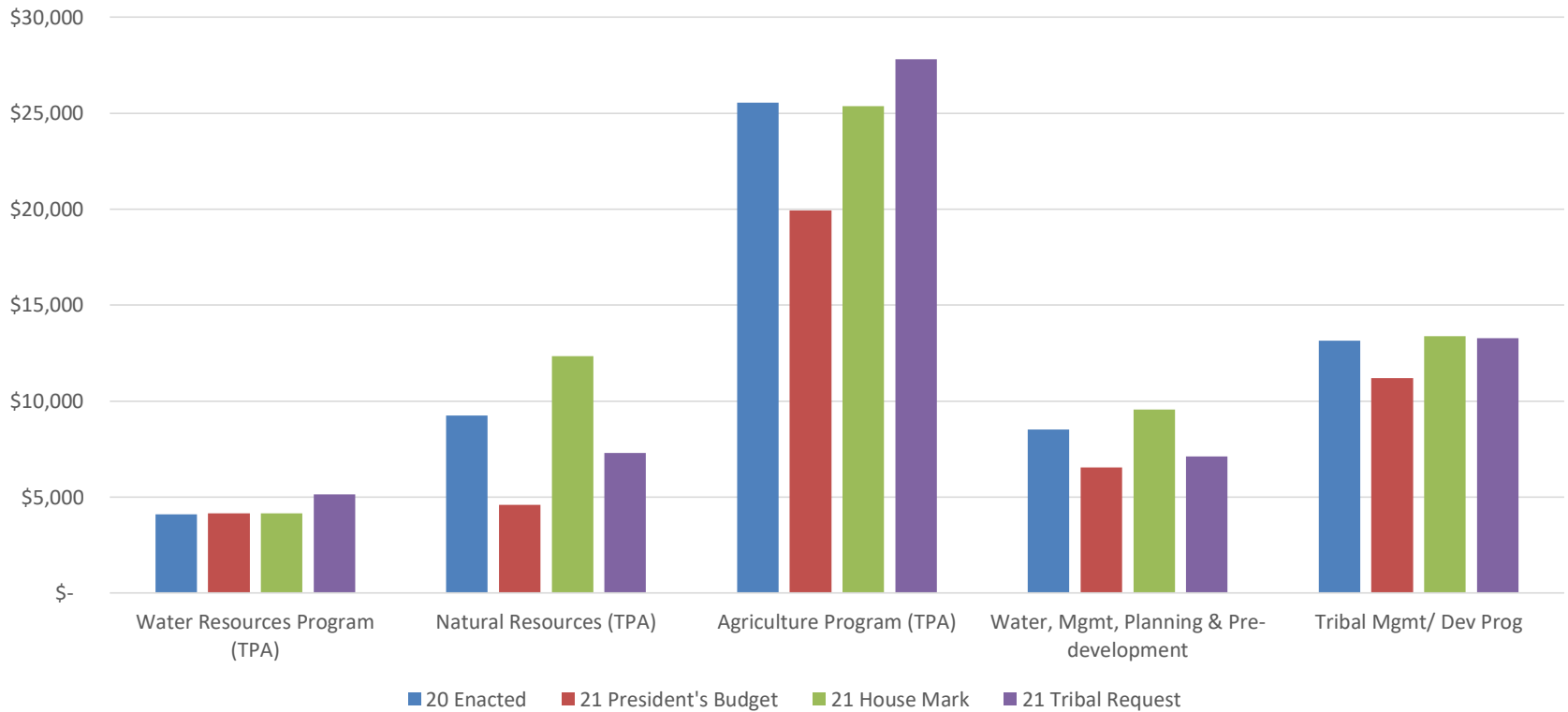


# Natural Resources

## Top 5 Priorities Comparison



Natural Resources  
Top 5 Priorities





# Trust – Real Estate Svcs

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>TRUST - REAL ESTATE SERVICES</b>	<b>138,097</b>	<b>124,190</b>	<b>144,321</b>	6,224	20,131
Trust Services (TPA)	9,196	8,479	9,229	33	750
Navajo-Hopi Settlement Program	1,201	1,222	1,222	21	0
Probate (TPA)	12,802	13,034	13,034	232	0
Land Title & Records Offices	14,935	15,189	15,189	254	0
Real Estate Services	38,096	38,516	38,516	420	0
RES Program (TPA)	35,294	35,714	35,714	420	0
RES Projects	2,802	2,802	2,802	0	0
Land Records Improvement	6,952	6,966	6,966	14	0
LRI - Central	4,503	4,506	4,506	3	0
LRI - Regional	2,449	2,460	2,460	11	0
Environmental Quality	22,595	13,585	24,785	2,190	11,200
EQ Program (TPA)	4,852	2,880	4,880	28	2,000
EQ Projects	17,743	10,705	19,905	2,162	9,200
Alaskan Native Programs	1,471	746	1,496	25	750
Alaskan Native Programs (TPA)	1,471	746	1,496	25	750
Rights Protection	16,478	11,877	19,308	2,830	7,431
Rights Protection (TPA)	4,078	2,122	4,122	44	2,000
Water Rights Negotiations/Litigation	10,727	9,755	11,963	1,236	2,208
Litigation Support/Att'ny Fees	1,500	0	3,050	1,550	3,050
Other Indian Rights Protection	173	0	173	0	173
Trust - Real Estate Services Oversight	14,371	14,576	14,576	205	0
Central Oversight	3,276	3,322	3,322	46	0
Regional Oversight	11,095	11,254	11,254	159	0

- Rejects the proposed elimination of Litigation Support/Attorney Fees and Other Indian Rights Protection within the Rights Protection program.
- Rejects all proposed program reductions and instead includes
  - **\$4,880,000 for Environmental Quality Program (TPA)** and **\$19,905,000 for Environmental Quality Projects**, total of \$2,190,000 above enacted and \$11,200,000 above request for EQ.
  - **\$1,496,000 for Alaska Native Programs**,
  - **\$4,122,000 for Rights Protection (TPA)**, **\$11,963,000 for Water Rights Negotiations/Litigation**, **\$3,050,000 for Litigation Support/Attorney Fees**, and **\$173,000 for Other Indian Rights Protection**, total of \$2,830,000 above enacted and \$7,431,000 above request for Rights Protection.



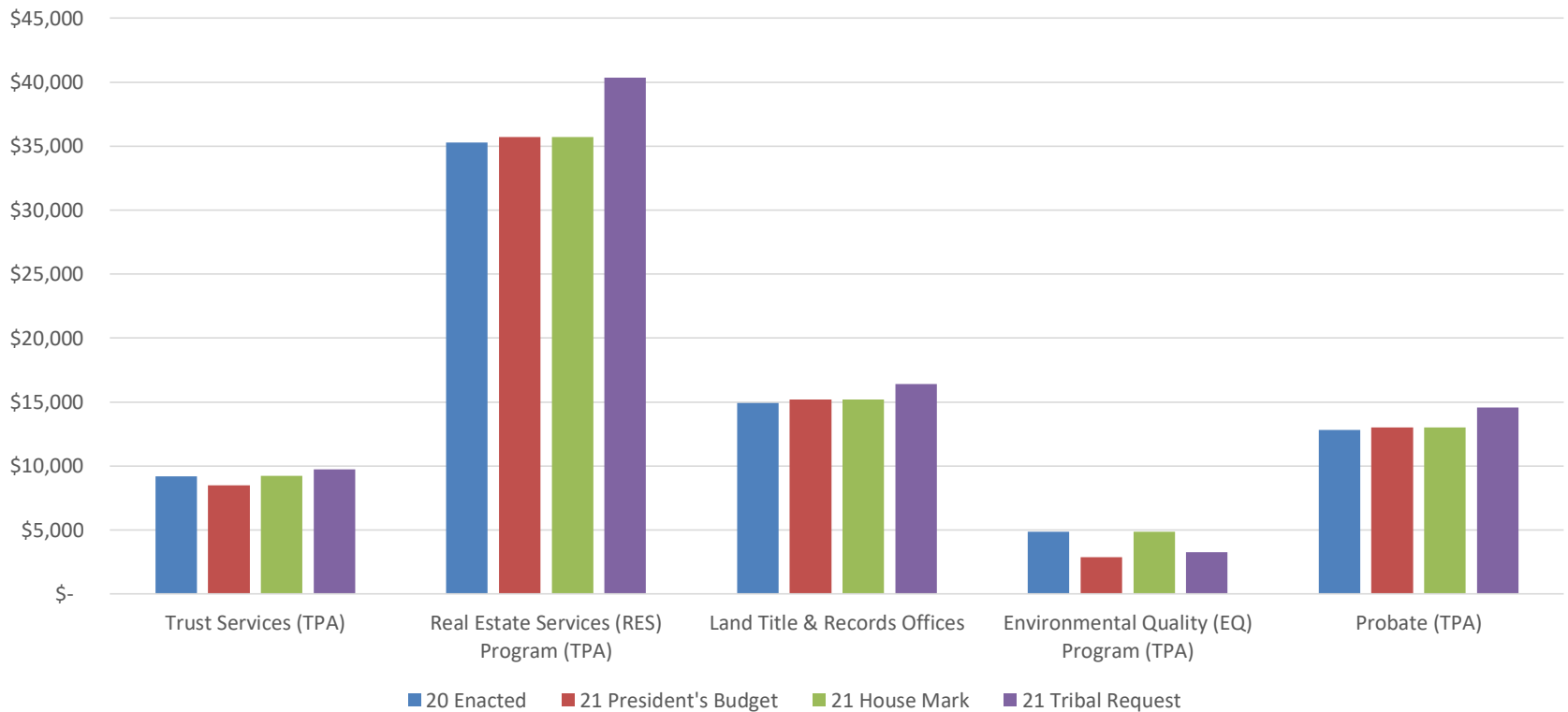
# Land and Water Rights

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>TRUST - REAL ESTATE SERVICES</b>	<b>138,097</b>	<b>124,190</b>	<b>144,321</b>	6,224	20,131	131,316	
Trust Services (TPA)	9,196	8,479	9,229	33	750	9,757	3-1
Navajo-Hopi Settlement Program	1,201	1,222	1,222	21	0	1,314	3-16
Probate (TPA)	12,802	13,034	13,034	232	0	14,561	3-5
Land Title & Records Offices	14,935	15,189	15,189	254	0	16,406	3-3
Real Estate Services	38,096	38,516	38,516	420	0	43,430	
RES Program (TPA)	35,294	35,714	35,714	420	0	40,346	3-2
RES Projects	2,802	2,802	2,802	0	0	3,084	3-6
Land Records Improvement	6,952	6,966	6,966	14	0	7,648	
LRI - Central	4,503	4,506	4,506	3	0	4,956	3-12
LRI - Regional	2,449	2,460	2,460	11	0	2,692	3-14
Environmental Quality	22,595	13,585	24,785	2,190	11,200	21,110	
EQ Program (TPA)	4,852	2,880	4,880	28	2,000	3,252	3-4
EQ Projects	17,743	10,705	19,905	2,162	9,200	17,858	3-10
Alaskan Native Programs	1,471	746	1,496	25	750	1,682	
Alaskan Native Programs (TPA)	1,471	746	1,496	25	750	1,682	3-15
Rights Protection	16,478	11,877	19,308	2,830	7,431	15,406	
Rights Protection (TPA)	4,078	2,122	4,122	44	2,000	2,367	3-7
Water Rights Negotiations/Litigation	10,727	9,755	11,963	1,236	2,208	11,198	3-8
Litigation Support/Attny Fees	1,500	0	3,050	1,550	3,050	1,651	3-9
Other Indian Rights Protection	173	0	173	0	173	190	3-13
Trust - Real Estate Services Oversight	14,371	14,576	14,576	205	0	0	
Central Oversight	3,276	3,322	3,322	46	0		
Regional Oversight	11,095	11,254	11,254	159	0		



# Land and Water Rights Top 5 Priorities Comparison

Trust-Land/Water Rights Management  
Top 5 Priorities





# Public Safety and Justice

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>PUBLIC SAFETY &amp; JUSTICE</b>	<b>434,326</b>	<b>423,722</b>	<b>455,346</b>	21,020	31,624
Law Enforcement	395,228	390,383	409,337	14,109	18,954
Criminal Investigations & Police Services	215,926	216,358	223,670	7,744	7,312
Detention/Corrections	105,338	104,807	108,424	3,086	3,617
Inspections/Internal Affairs	3,538	3,590	3,590	52	0
Law Enforcement Special Initiatives	14,942	18,033	16,604	1,662	-1,429
Indian Police Academy	4,939	4,735	5,485	546	750
Tribal Justice Support	25,774	22,285	25,785	11	3,500
Law Enforcement Program Management	6,568	6,732	6,732	164	0
Facilities Operations & Maintenance	18,203	13,843	19,047	844	5,204
Tribal Courts (TPA)	37,507	31,730	44,380	6,873	12,650
Fire Protection (TPA)	1,591	1,609	1,629	38	20

- Includes proposed internal transfers and fixed costs, as requested, and *rejects all proposed program reductions*.
- 10 percent of the funds provided for this subactivity, or approximately \$40 million, is not being spent at the local level. As a result, the Committee directs Indian Affairs to provide a detailed accounting of funds retained for Bureau activities or not spent at the local level within 90 days of enactment of this Act, including the activities funded, the number of employees by activity, and the number of vacant positions.
- **\$1,000,000** within CI&P to allow law enforcement officers to implement and enforce the **Native American Graves Protection and Repatriation Act**.
- The Committee directs that \$2,500,000 of unobligated detention staffing balances be used towards needs at other detention facilities located in Indian Country.
- **Law Enforcement Special Initiatives** includes
  - an additional **\$3,020,000, as requested**
  - **\$1,071,000** for victim witness specialists and related activities to assist with **missing and murdered** indigenous women cases and other cases in Tribal and Federal courts.





# Public Safety and Justice

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>PUBLIC SAFETY &amp; JUSTICE</b>	<b>434,326</b>	<b>423,722</b>	<b>455,346</b>	21,020	31,624
Law Enforcement	395,228	390,383	409,337	14,109	18,954
Criminal Investigations & Police Services	215,926	216,358	223,670	7,744	7,312
Detention/Corrections	105,338	104,807	108,424	3,086	3,617
Inspections/Internal Affairs	3,538	3,590	3,590	52	0
Law Enforcement Special Initiatives	14,942	18,033	16,604	1,662	-1,429
Indian Police Academy	4,939	4,735	5,485	546	750
Tribal Justice Support	25,774	22,285	25,785	11	3,500
Law Enforcement Program Management	6,568	6,732	6,732	164	0
Facilities Operations & Maintenance	18,203	13,843	19,047	844	5,204
Tribal Courts (TPA)	37,507	31,730	44,380	6,873	12,650
Fire Protection (TPA)	1,591	1,609	1,629	38	20

- Tribal Justice Support
  - Continues **\$3,000,000** to implement the **Violence Against Women Act** in Indian Country.
  - **\$14,000,000** for P.L. 280 courts.
- The Committee recognizes that the proposal to modify the organizational structure to move management oversight of OJS to AS-IA requires legislative authority. Therefore, the Committee expects that none of the funds will be used to implement the reorganization, either directly or indirectly, until such legislation is enacted.

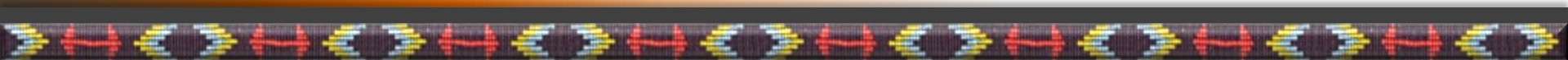


# Public Safety and Justice

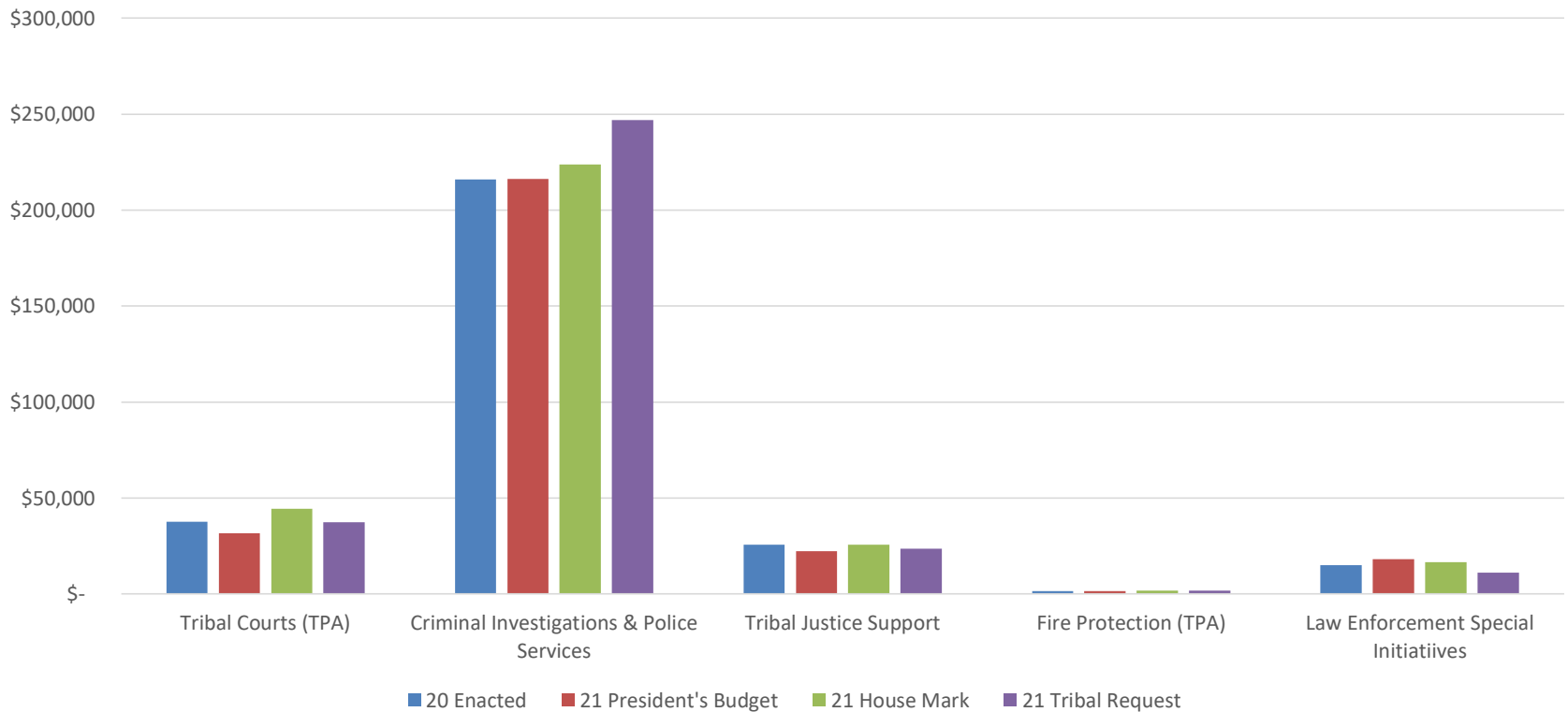
BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>PUBLIC SAFETY &amp; JUSTICE</b>	<b>434,326</b>	<b>423,722</b>	<b>455,346</b>	21,020	31,624	470,232	
Law Enforcement	395,228	390,383	409,337	14,109	18,954	431,131	
Criminal Investigations & Police Services	215,926	216,358	223,670	7,744	7,312	247,038	4-2
Detention/Corrections	105,338	104,807	108,424	3,086	3,617	119,543	4-6
Inspections/Internal Affairs	3,538	3,590	3,590	52	0	3,748	4-9
Law Enforcement Special Initiatives	14,942	18,033	16,604	1,662	-1,429	11,061	4-5
Indian Police Academy	4,939	4,735	5,485	546	750	5,232	4-8
Tribal Justice Support	25,774	22,285	25,785	11	3,500	23,659	4-3
Law Enforcement Program Management	6,568	6,732	6,732	164	0	6,964	4-10
Facilities Operations & Maintenance	18,203	13,843	19,047	844	5,204	13,886	4-7
Tribal Courts (TPA)	37,507	31,730	44,380	6,873	12,650	37,343	4-1
Fire Protection (TPA)	1,591	1,609	1,629	38	20	1,759	4-4



# Public Safety and Justice Top 5 Priorities Comparison



Public Safety & Justice  
Top 5 Priorities





# Community and Economic Development

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>52,529</b>	<b>27,472</b>	<b>54,382</b>	1,853	26,910
Job Placement & Training (TPA)	13,525	12,515	13,515	-10	1,000
Economic Development (TPA)	2,791	10,266	2,931	140	-7,335
Minerals & Mining	26,542	0	26,645	103	26,645
Minerals & Mining Program (TPA)	4,139	0	4,139	0	4,139
Minerals & Mining Projects	16,054	0	16,103	49	16,103
Minerals & Mining Central Oversight	5,416	0	5,450	34	5,450
Minerals & Mining Regional Oversight	933	0	953	20	953
Community Development Oversight	9,671	4,691	11,291	1,620	6,600
Central Oversight	9,671	4,691	11,291	1,620	6,600

- *Rejects all proposed program reductions and does not agree to the transfer of Minerals and Mining.*
- **Continues \$1,000,000 for modernizing records** within Minerals and Mining. The Office of Indian Energy and Economic Development (Office).
- **Additional \$1,000,000** to implement the **NATIVE Act**.
- **Additional \$500,000** to assist Tribes in assuming BIA Realty functions under the Helping Expedite and Advance Responsible Tribal Home Ownership Act of 2012 (**HEARTH Act**).

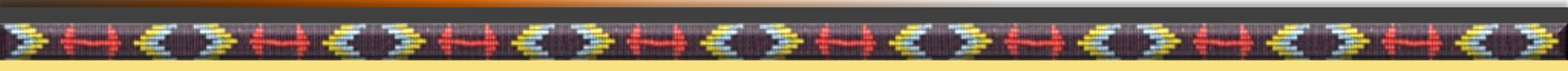


# Economic Development

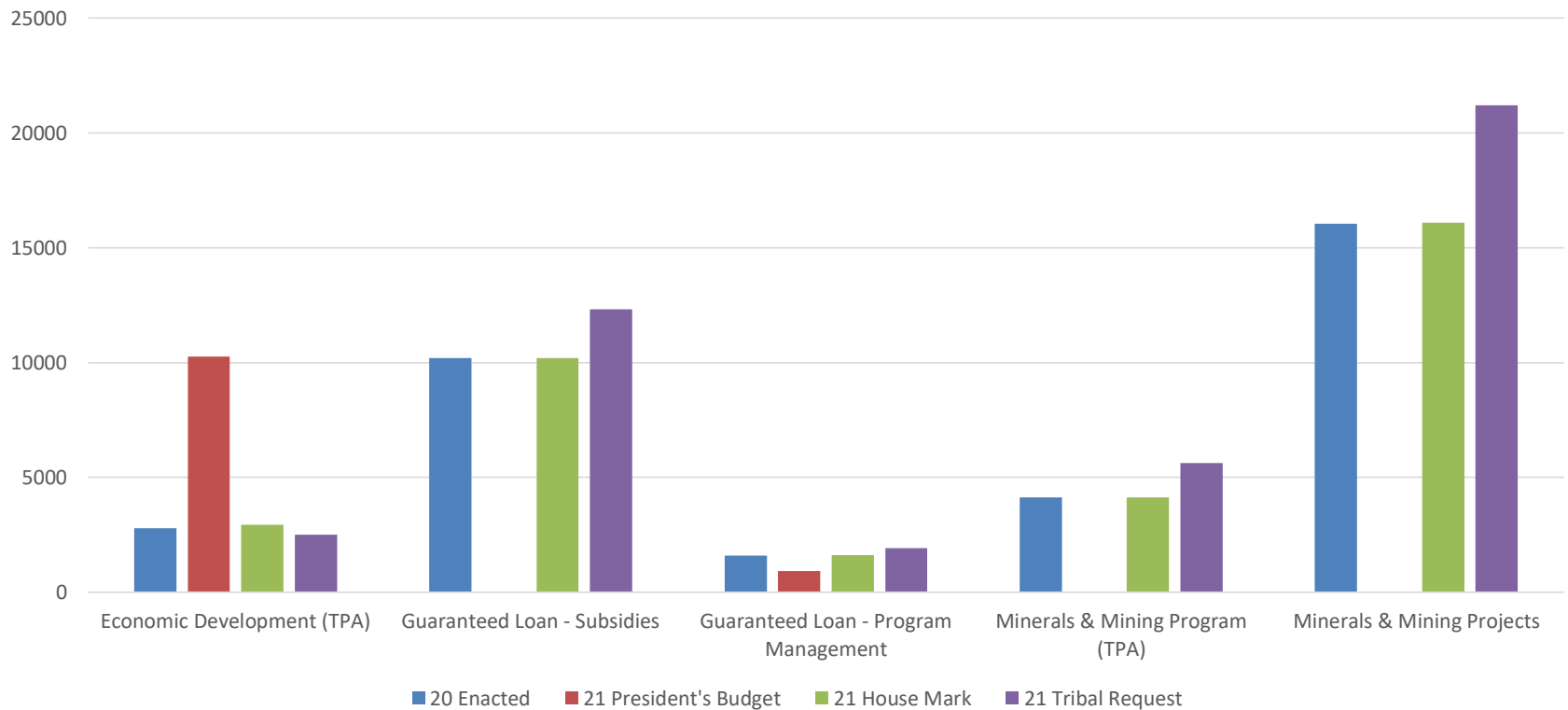
BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>52,529</b>	<b>27,472</b>	<b>54,382</b>	1,853	26,910	50,892	
Job Placement & Training (TPA)	13,525	12,515	13,515	-10	1,000	14,388	1-7
Economic Development (TPA)	2,791	10,266	2,931	140	-7,335	2,511	5-1
Minerals & Mining	26,542	0	26,645	103	26,645	33,993	
Minerals & Mining Program (TPA)	4,139	0	4,139	0	4,139	5,630	5-4
Minerals & Mining Projects	16,054	0	16,103	49	16,103	21,214	5-5
Minerals & Mining Central Oversight	5,416	0	5,450	34	5,450	7,149	5-6
Minerals & Mining Regional Oversight	933	0	953	20	953		
Community Development Oversight	9,671	4,691	11,291	1,620	6,600		
Central Oversight	9,671	4,691	11,291	1,620	6,600		



# Economic Development Top 5 Priorities Comparison

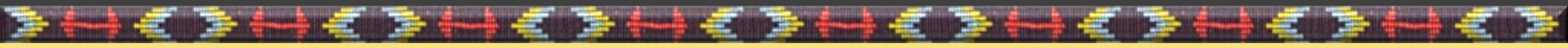


Economic Development  
Top 5 Priorities





# Executive Direction



BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	<b>235,475</b>	<b>236,743</b>	<b>243,026</b>	<b>7,551</b>	<b>6,283</b>
Assistant Secretary Support	10,200	10,538	10,388	188	-150
Executive Direction	20,425	21,132	21,132	707	0
Executive Direction (TPA)	15,424	15,671	15,671	247	0
Executive Direction (Central)	1,795	2,068	2,068	273	0
Executive Direction (Regional)	3,206	3,393	3,393	187	0
Administrative Services	48,030	49,296	49,296	1,266	0
Administrative Services (TPA)	12,855	13,187	13,187	332	0
Administrative Services (Central)	21,094	21,539	21,539	445	0
Administrative Services (Regional)	14,081	14,570	14,570	489	0
Safety & Risk Management	3,024	3,061	3,098	74	37
Central Safety & Risk Management	766	773	780	14	7
Regional Safety Management	2,258	2,288	2,318	60	30
Information Resources Technology	44,974	42,760	45,723	749	2,963
Information Resources Technology	44,974	42,760	45,723	749	2,963
Human Capital Management	24,363	22,784	24,517	154	1,733
Human Resources	10,420	10,574	10,574	154	0
Labor-Related Payments	13,943	12,210	13,943	0	1,733
Facilities Management	18,233	18,490	18,990	757	500
Regional Facilities Management	4,278	4,332	4,332	54	0
Operations & Maintenance	13,955	14,158	14,658	703	500
Intra-Governmental Payments	24,181	24,193	25,393	1,212	1,200
Rentals [GSA/Direct]	42,045	44,489	44,489	2,444	0

- Rejects all proposed program reductions and the proposed decrease to labor related payments.



# CSC, Tribal Leases

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>271,000</b>	<b>285,529</b>	<b>335,000</b>	64,000	49,471
Contract Support	266,000	280,529	330,000	64,000	49,471
Indian Self-Determination Fund	5,000	5,000	5,000	0	0

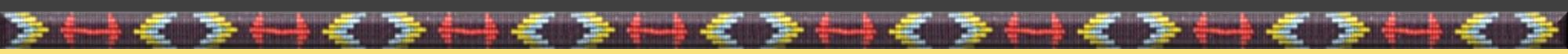
BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>PAYMENTS for TRIBAL LEASES</b>	<b>0</b>	<b>21,593</b>	<b>21,593</b>	21,593	0
Payments for Tribal Leases		21,593	21,593	21,593	

- Recommends an indefinite appropriation estimated to be **\$335,000,000 for contract support costs** incurred by the Agency as required by law.
- Recommends **\$21,593,000 for Payments for Tribal Leases** and includes language making available for two years such sums as are necessary to meet the **Federal government's full legal obligation and prohibiting the transfer of funds** to any other account for any other purpose





# Construction



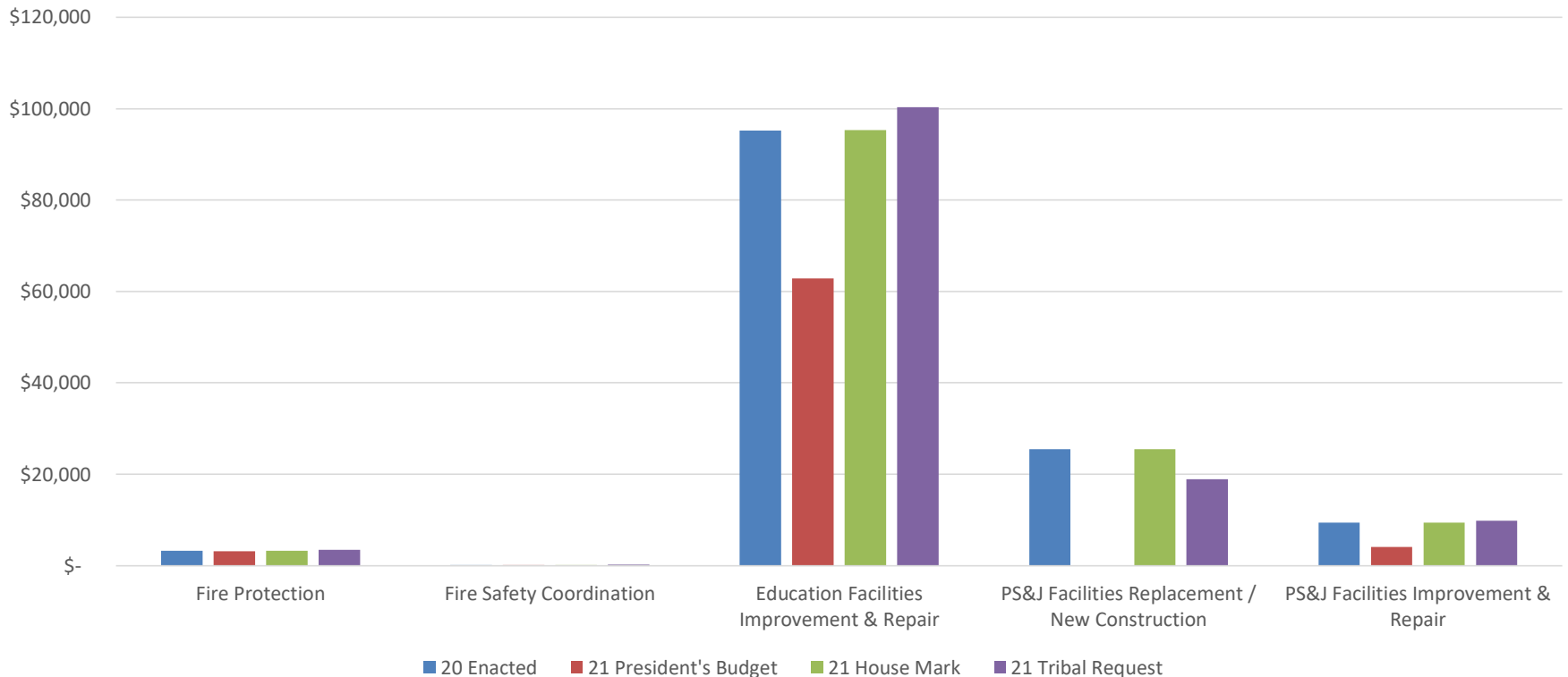
BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>CONSTRUCTION</b>	<b>126,591</b>	<b>59,759</b>	<b>128,818</b>	2,227	69,059	134,151	
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>							
Facilities Replacement/New Construction	25,500	0	25,500	0	25,500	18,963	7-4
Employee Housing	4,494	3,094	4,494	0	1,400	4,734	7-11
Facilities Improvement & Repair	9,372	4,072	9,372	0	5,300	9,873	7-5
Fire Safety Coordination	171	171	171	0	0	179	7-2
Fire Protection	3,274	3,104	3,274	0	170	3,449	7-1
<b>Total, Public Safety &amp; Justice Construction</b>	<b>42,811</b>	<b>10,441</b>	<b>42,811</b>	<b>0</b>	<b>32,370</b>	<b>37,198</b>	
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Irrigation Project Construction:	28,698	13,086	28,706	8	15,620	33,146	
Navajo Indian Irrig. Project	3,402	3,240	3,410	8	170	3,929	8-7
Irrigation Projects-Rehabilitation	25,296	9,846	25,296	0	15,450	29,218	8-3
Engineering & Supervision	2,613	2,040	2,659	46	619	3,009	8-5
Survey & Design	1,016	566	1,016	0	450	1,174	8-1
Federal Power Compliance [FERC]	651	656	656	5	0	751	8-6
<b>Dam Projects:</b>	<b>38,280</b>	<b>19,871</b>	<b>38,371</b>	<b>91</b>	<b>18,500</b>	<b>44,201</b>	
Safety of Dams	34,544	17,917	34,621	77	16,704	39,889	8-2
Dam Maintenance	3,736	1,954	3,750	14	1,796	4,312	8-4
<b>Total, Resources Management Construction</b>	<b>71,258</b>	<b>36,219</b>	<b>71,408</b>	<b>150</b>	<b>35,189</b>	<b>82,280</b>	
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	1,419	1,119	1,419	0	300	1,495	7-9
Facilities/Quarters Improvement & Repair	3,919	2,919	3,919	0	1,000	4,129	7-7
Construction Program Management	9,184	9,061	9,261	77	200	9,049	7-10
[Ft. Peck Water System]	[3,211]	[3,281]	[3,281]	[70]			
<b>Total, Other Program Construction</b>	<b>14,522</b>	<b>13,099</b>	<b>14,599</b>	<b>77</b>	<b>1,500</b>	<b>14,673</b>	

- **Public Safety and Justice Construction** continues at enacted level of **\$42,811,000**, \$32,370,000 above the budget request.
- **Resources Management Construction** is funded at **\$71,408,000**, \$150,000 above the enacted level and \$35,189,000 above the budget request.
  - **\$34,621,000** for **Safety of Dam Projects**,
  - **\$3,750,000** for **Dam Maintenance**.
- **Other Program Construction** is funded at **\$14,599,000**, \$77,000 above the enacted level and \$1,500,000 above the budget request.
  - **\$3,281,000** for operation and maintenance costs required by the **Fort Peck Reservation Rural Water System**.



# PS&J, Education Construction Top Priorities Comparison

Construction  
Top 5 Priorities

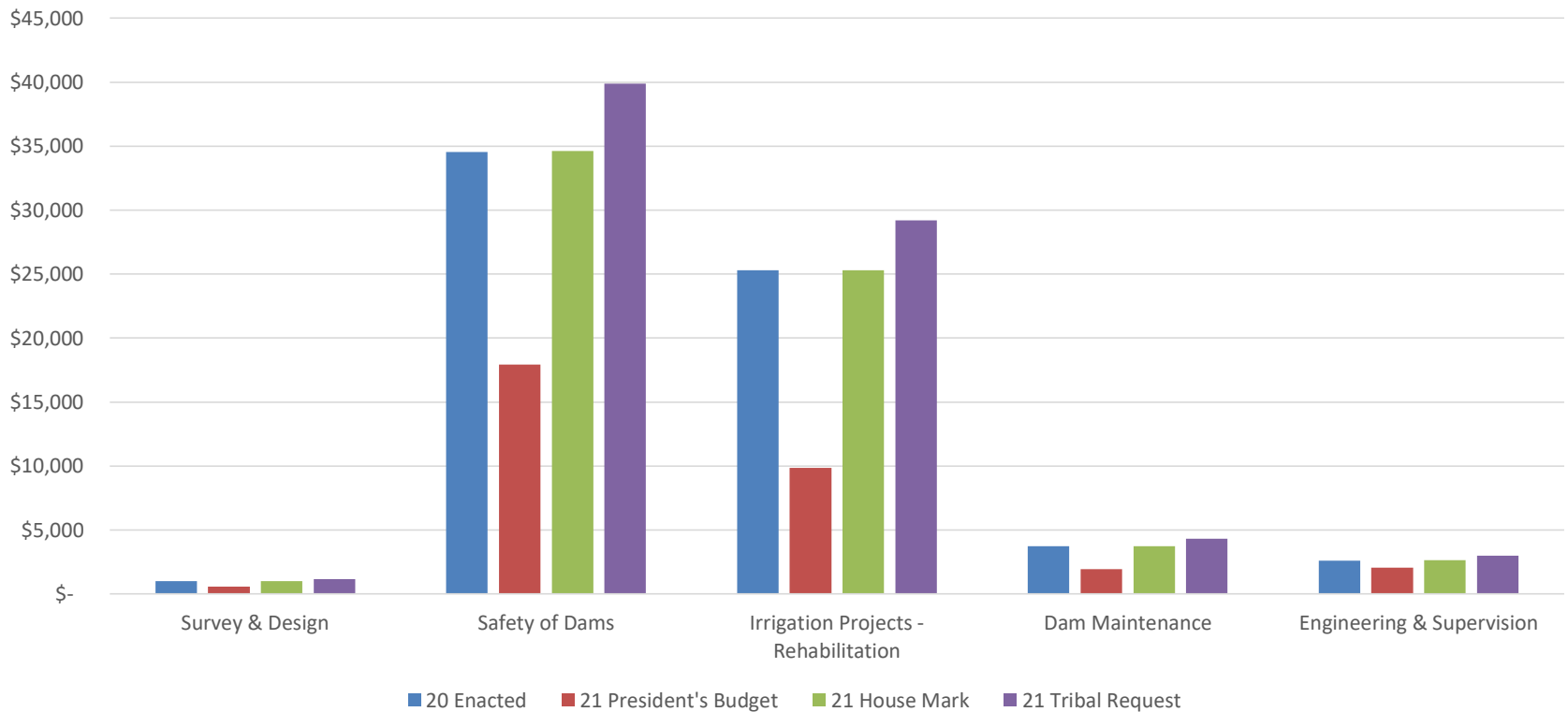




# Resources Management Construction Top 5 Priorities Comparison



Resources Management Construction  
Top 5 Priorities





# Settlements, Loan Program

BUREAU OF INDIAN AFFAIRS	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS</b>	<b>45,644</b>	<b>43,904</b>	<b>45,644</b>	0	1,740
Land Settlements:					
White Earth Land Settlement Act (Adm.)	625			-625	0
Water Settlements:					
Pyramid Lake Water Rights Settlement	142			-142	0
Pechanga Band of Luiseno Mission	19,938			-19,938	0
Blackfeet	24,939			-24,939	0
Unallocated <sup>3/</sup>	0	43,904	45,644	45,644	1,740
<b>INDIAN GUARANTEED LOAN PROGRAM</b>	<b>11,779</b>	<b>931</b>	<b>11,797</b>	18	10,866
Subsidies	10,189	0	10,189	0	10,189
Program Management	1,590	931	1,608	18	677

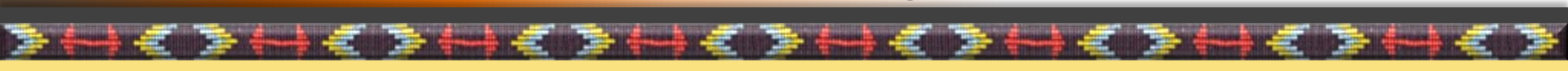


# Bureau of Indian Education

BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>BUREAU OF INDIAN EDUCATION</b>	<b>1,191,334</b>	<b>944,544</b>	<b>1,230,974</b>	<b>39,640</b>	<b>286,430</b>	<b>1,188,382</b>	
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	943,077	875,659	981,697	38,620	106,038	937,391	
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	596,893	585,209	619,983	23,090	34,774	604,246	
ISEP Formula Funds	415,351	409,589	431,325	15,974	21,736	419,196	6-7
ISEP Program Adjustments	5,489	5,585	5,681	192	96	5,683	6-17
Education Program Enhancements	14,303	10,101	14,599	296	4,498	12,735	6-12
Tribal Education Departments	2,500	0	5,000	2,500	5,000	2,593	6-6
Student Transportation	56,991	57,113	58,295	1,304	1,182	58,511	6-8
Early Child & Family Development	18,852	19,254	21,516	2,664	2,262	19,510	6-4
Tribal Grant Support Costs	83,407	83,567	83,567	160	0	86,019	6-10
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>156,638</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>	<b>152,919</b>	
Facilities Operations	74,897	67,585	70,673	-4,224	3,088	71,353	6-11
Facilities Maintenance	60,906	60,749	64,092	3,186	3,343	64,122	6-9
Juvenile Detention Center Education	500	503	556	56	53	519	6-16
Johnson-O'Malley Assistance Grants (TPA)	20,335	14,640	23,234	2,899	8,594	16,925	6-2
<b>POST SECONDARY PROGRAMS (forward funded)</b>	<b>105,944</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>	<b>96,964</b>	
Haskell & SIPI (forward funded)	23,748	20,647	26,258	2,510	5,611	23,538	
Tribal Colleges & Universities (forward funded)	74,282	69,782	76,510	2,228	6,728	73,426	
Tribal Technical Colleges (forward funded)	7,914	7,514	8,151	237	637		
<b>POST SECONDARY PROGRAMS</b>	<b>40,995</b>	<b>0</b>	<b>42,495</b>	<b>1,500</b>	<b>42,495</b>	<b>46,592</b>	
Haskell & SIPI		0	0				6-18
Tribal Colleges & Universities Supplements (TPA)	1,220	0	1,220	0	1,220	1,298	6-5
Scholarships & Adult Education (TPA)	34,333	0	34,833	500	34,833	39,650	6-1
Special Higher Education Scholarships	2,992	0	3,492	500	3,492	3,103	6-3
Science Post Graduate Scholarship Fund	2,450	0	2,950	500	2,950	2,541	6-13
<b>EDUCATION MANAGEMENT</b>	<b>42,607</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>	<b>36,670</b>	
Education Program Management	32,300	33,686	34,364	2,064	678	25,985	6-15
Education IT	10,307	15,344	15,381	5,074	37	10,685	6-14
<b>EDUCATION CONSTRUCTION</b>	<b>248,257</b>	<b>68,885</b>	<b>249,277</b>	<b>1,020</b>	<b>180,392</b>	<b>250,991</b>	
REPLACEMENT SCHOOL CONSTRUCTION	115,504	0	115,504	0	115,504	111,146	7-8
REPLACEMENT FACILITY CONSTRUCTION	23,935	0	23,935	0	23,935	25,215	7-6
REPLACEMENT / NEW EMPLOYEE HOUSING	0	1,000	1,000	1,000	0		
EMPLOYEE HOUSING REPAIR	13,578	5,066	13,581	3	8,515	14,302	7-12
FACILITIES IMPROVEMENT & REPAIR	95,240	62,819	95,257	17	32,438	100,328	7-3



# Operation of Indian Education Programs

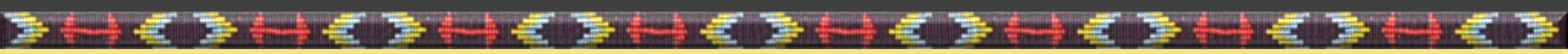


BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>943,077</b>	<b>875,659</b>	<b>981,697</b>	<b>38,620</b>	<b>106,038</b>
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>596,893</b>	<b>585,209</b>	<b>619,983</b>	<b>23,090</b>	<b>34,774</b>
ISEP Formula Funds	415,351	409,589	431,325	15,974	21,736
ISEP Program Adjustments	5,489	5,585	5,681	192	96
Education Program Enhancements	14,303	10,101	14,599	296	4,498
Tribal Education Departments	2,500	0	5,000	2,500	5,000
Student Transportation	56,991	57,113	58,295	1,304	1,182
Early Child & Family Development	18,852	19,254	21,516	2,664	2,262
Tribal Grant Support Costs	83,407	83,567	83,567	160	0
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>156,638</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>
Facilities Operations	74,897	67,585	70,673	-4,224	3,088
Facilities Maintenance	60,906	60,749	64,092	3,186	3,343
Juvenile Detention Center Education	500	503	556	56	53
Johnson-O'Malley Assistance Grants (TPA)	20,335	14,640	23,234	2,899	8,594
<b>POST SECONDARY PROGRAMS (forward funded)</b>	<b>105,944</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>
Haskell & SIPI (forward funded)	23,748	20,647	26,258	2,510	5,611
Tribal Colleges & Universities (forward funded)	74,282	69,782	76,510	2,228	6,728
Tribal Technical Colleges (forward funded)	7,914	7,514	8,151	237	637
<b>POST SECONDARY PROGRAMS</b>	<b>40,995</b>	<b>0</b>	<b>42,495</b>	<b>1,500</b>	<b>42,495</b>
Haskell & SIPI		0	0		
Tribal Colleges & Universities Supplements (TPA)	1,220	0	1,220	0	1,220
Scholarships & Adult Education (TPA)	34,333	0	34,833	500	34,833
Special Higher Education Scholarships	2,992	0	3,492	500	3,492
Science Post Graduate Scholarship Fund	2,450	0	2,950	500	2,950
<b>EDUCATION MANAGEMENT</b>	<b>42,607</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>
Education Program Management	32,300	33,686	34,364	2,064	678
Education IT	10,307	15,344	15,381	5,074	37

- Continues **\$4,000,000** for Native language immersion grants at BIE and Tribally operated schools provided in fiscal year 2020 for Native language immersion.
- *Rejects the proposed elimination of Tribal Education Departments* and instead, recommends **\$5,000,000**, \$2,500,000 above the enacted level.
- \$21,516,000 for Early Childhood and Family Development, \$2,664,000 above the enacted level and \$2,262,000 above the budget request to **expand FACE to new sites**.
- Committee directs Indian Affairs to submit a report within 90 days of enactment on the number of new sites and additional students served with increased funding.



# Operation of Indian Education Programs

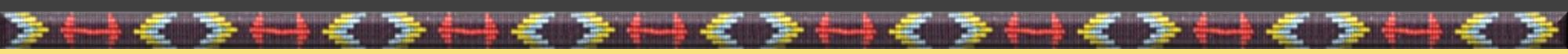


BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>943,077</b>	<b>875,659</b>	<b>981,697</b>	<b>38,620</b>	<b>106,038</b>
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>596,893</b>	<b>585,209</b>	<b>619,983</b>	<b>23,090</b>	<b>34,774</b>
ISEP Formula Funds	415,351	409,589	431,325	15,974	21,736
ISEP Program Adjustments	5,489	5,585	5,681	192	96
Education Program Enhancements	14,303	10,101	14,599	296	4,498
Tribal Education Departments	2,500	0	5,000	2,500	5,000
Student Transportation	56,991	57,113	58,295	1,304	1,182
Early Child & Family Development	18,852	19,254	21,516	2,664	2,262
Tribal Grant Support Costs	83,407	83,567	83,567	160	0
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>156,638</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>
Facilities Operations	74,897	67,585	70,673	-4,224	3,088
Facilities Maintenance	60,906	60,749	64,092	3,186	3,343
Juvenile Detention Center Education	500	503	556	56	53
Johnson-O'Malley Assistance Grants (TPA)	20,335	14,640	23,234	2,899	8,594
<b>POST SECONDARY PROGRAMS (forward funded)</b>	<b>105,944</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>
Haskell & SIPI (forward funded)	23,748	20,647	26,258	2,510	5,611
Tribal Colleges & Universities (forward funded)	74,282	69,782	76,510	2,228	6,728
Tribal Technical Colleges (forward funded)	7,914	7,514	8,151	237	637
<b>POST SECONDARY PROGRAMS</b>	<b>40,995</b>	<b>0</b>	<b>42,495</b>	<b>1,500</b>	<b>42,495</b>
Haskell & SIPI		0	0		
Tribal Colleges & Universities Supplements (TPA)	1,220	0	1,220	0	1,220
Scholarships & Adult Education (TPA)	34,333	0	34,833	500	34,833
Special Higher Education Scholarships	2,992	0	3,492	500	3,492
Science Post Graduate Scholarship Fund	2,450	0	2,950	500	2,950
<b>EDUCATION MANAGEMENT</b>	<b>42,607</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>
Education Program Management	32,300	33,686	34,364	2,064	678
Education IT	10,307	15,344	15,381	5,074	37

- **\$6,000,000** provided in 2020 Facilities Operations for the alternative financing pilot has **been transferred to the Payment for Tribal Leases account.**
- Continues 2020 capacity building funds for fiscal year 2021.
- The Committee expects BIE to report on training and capacity building activities provided to contractors in fiscal year 2020 and the activities to be provided in fiscal year 2021 within 90 days of enactment of this Act.
- The Committee directs Indian Affairs to develop the recommended processes and timelines to ensure the JOM program operates effectively and efficiently and to submit a report to the Committee every 120 days from enactment of this Act on the progress being made towards meeting GAO's recommendations until the recommendations are closed.



# Operation of Indian Education Programs



BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>943,077</b>	<b>875,659</b>	<b>981,697</b>	<b>38,620</b>	<b>106,038</b>
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>596,893</b>	<b>585,209</b>	<b>619,983</b>	<b>23,090</b>	<b>34,774</b>
ISEP Formula Funds	415,351	409,589	431,325	15,974	21,736
ISEP Program Adjustments	5,489	5,585	5,681	192	96
Education Program Enhancements	14,303	10,101	14,599	296	4,498
Tribal Education Departments	2,500	0	5,000	2,500	5,000
Student Transportation	56,991	57,113	58,295	1,304	1,182
Early Child & Family Development	18,852	19,254	21,516	2,664	2,262
Tribal Grant Support Costs	83,407	83,567	83,567	160	0
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>156,638</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>
Facilities Operations	74,897	67,585	70,673	-4,224	3,088
Facilities Maintenance	60,906	60,749	64,092	3,186	3,343
Juvenile Detention Center Education	500	503	556	56	53
Johnson-O'Malley Assistance Grants (TPA)	20,335	14,640	23,234	2,899	8,594
<b>POST SECONDARY PROGRAMS (forward funded)</b>	<b>105,944</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>
Haskell & SIPI (forward funded)	23,748	20,647	26,258	2,510	5,611
Tribal Colleges & Universities (forward funded)	74,282	69,782	76,510	2,228	6,728
Tribal Technical Colleges (forward funded)	7,914	7,514	8,151	237	637
<b>POST SECONDARY PROGRAMS</b>	<b>40,995</b>	<b>0</b>	<b>42,495</b>	<b>1,500</b>	<b>42,495</b>
Haskell & SIPI		0	0		
Tribal Colleges & Universities Supplements (TPA)	1,220	0	1,220	0	1,220
Scholarships & Adult Education (TPA)	34,333	0	34,833	500	34,833
Special Higher Education Scholarships	2,992	0	3,492	500	3,492
Science Post Graduate Scholarship Fund	2,450	0	2,950	500	2,950
<b>EDUCATION MANAGEMENT</b>	<b>42,607</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>
Education Program Management	32,300	33,686	34,364	2,064	678
Education IT	10,307	15,344	15,381	5,074	37

- *Rejects the proposed elimination of scholarship programs.*
- The Committee expects BIE to submit a quarterly report to the Committee on activities that occur to separate BIE from BIA, including details on how additional funds are being used to strengthen and improve BIE's capacity.
- The Committee directs BIE to provide a quarterly report to the Committee on steps taken to implement GAO's recommendation. In addition, the Committee expects BIE to submit the workforce plan that includes a strategy and timeframe for filling vacant staff positions as recommended by GAO, to the Committee within 90 days of enactment of this Act. The submitted workforce plan should also include an estimate of actual costs to implement the workforce plan.
- The Committee is encouraged by BIE's efforts to expand broadband at BIE-funded schools. To modernize its electronic health record system, the Indian Health Service (IHS) is also expanding broadband at some IHS-funded facilities. The Committee directs BIE to coordinate its efforts with IHS to the extent possible to avoid duplication and to build on each agency's efforts.





# Education Construction

BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request
<b>EDUCATION CONSTRUCTION</b>	248,257	68,885	249,277	1,020	180,392
REPLACEMENT SCHOOL CONSTRUCTION	115,504	0	115,504	0	115,504
REPLACEMENT FACILITY CONSTRUCTION	23,935	0	23,935	0	23,935
REPLACEMENT / NEW EMPLOYEE HOUSING	0	1,000	1,000	1,000	0
EMPLOYEE HOUSING REPAIR	13,578	5,066	13,581	3	8,515
FACILITIES IMPROVEMENT & REPAIR	95,240	62,819	95,257	17	32,438

- The Committee rejects the proposed program eliminations and decreases. All subactivities and program elements presented in the budget estimate submitted to Congress are continued at enacted levels and adjusted for internal transfers. None of the requested program changes are agreed to unless specifically addressed below.
- The Committee directs BIE to
  - provide an assessment of need for replacement/new employee housing and to provide a spend plan to the Committee within 90 days of enactment of this Act.
  - submit a report to the Committee within 90 days of enactment of this Act explaining how it proposes to incorporate green infrastructure and renewable energy in replacement school and replacement facility projects.



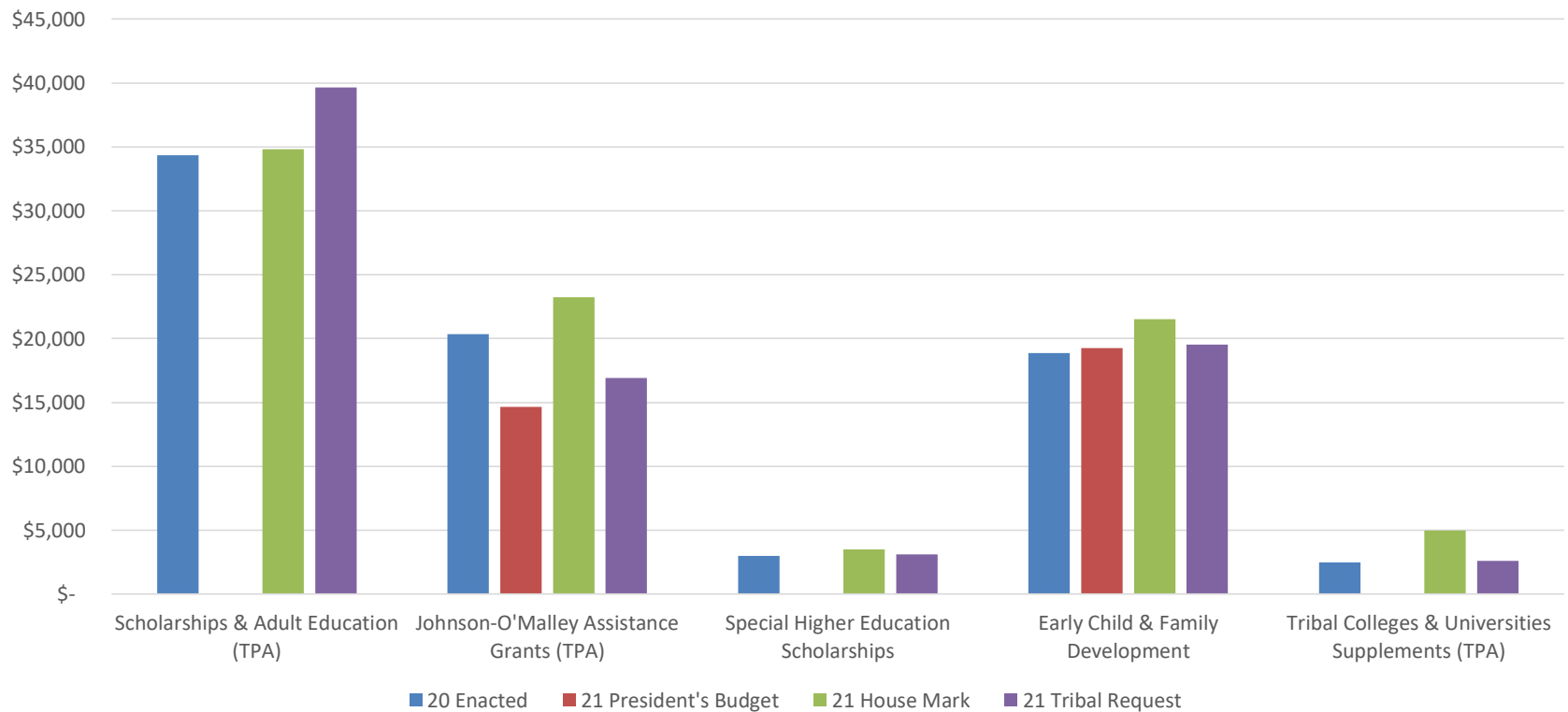
# Bureau of Indian Education

BUREAU OF INDIAN EDUCATION	2020 Enacted	2021 President's Budget Request	2021 House Mark	2021 House vs. Enacted	2021 House vs. Request	2021 Tribal Request	2021 Tribal Priority Ranking
<b>BUREAU OF INDIAN EDUCATION</b>	<b>1,191,334</b>	<b>944,544</b>	<b>1,230,974</b>	<b>39,640</b>	<b>286,430</b>	<b>1,188,382</b>	
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	943,077	875,659	981,697	38,620	106,038	937,391	
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	596,893	585,209	619,983	23,090	34,774	604,246	
ISEP Formula Funds	415,351	409,589	431,325	15,974	21,736	419,196	6-7
ISEP Program Adjustments	5,489	5,585	5,681	192	96	5,683	6-17
Education Program Enhancements	14,303	10,101	14,599	296	4,498	12,735	6-12
Tribal Education Departments	2,500	0	5,000	2,500	5,000	2,593	6-6
Student Transportation	56,991	57,113	58,295	1,304	1,182	58,511	6-8
Early Child & Family Development	18,852	19,254	21,516	2,664	2,262	19,510	6-4
Tribal Grant Support Costs	83,407	83,567	83,567	160	0	86,019	6-10
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>156,638</b>	<b>143,477</b>	<b>158,555</b>	<b>1,917</b>	<b>15,078</b>	<b>152,919</b>	
Facilities Operations	74,897	67,585	70,673	-4,224	3,088	71,353	6-11
Facilities Maintenance	60,906	60,749	64,092	3,186	3,343	64,122	6-9
Juvenile Detention Center Education	500	503	556	56	53	519	6-16
Johnson-O'Malley Assistance Grants (TPA)	20,335	14,640	23,234	2,899	8,594	16,925	6-2
<b>POST SECONDARY PROGRAMS (forward funded)</b>	<b>105,944</b>	<b>97,943</b>	<b>110,919</b>	<b>4,975</b>	<b>12,976</b>	<b>96,964</b>	
Haskell & SIPI (forward funded)	23,748	20,647	26,258	2,510	5,611	23,538	
Tribal Colleges & Universities (forward funded)	74,282	69,782	76,510	2,228	6,728	73,426	
Tribal Technical Colleges (forward funded)	7,914	7,514	8,151	237	637		
<b>POST SECONDARY PROGRAMS</b>	<b>40,995</b>	<b>0</b>	<b>42,495</b>	<b>1,500</b>	<b>42,495</b>	<b>46,592</b>	
Haskell & SIPI		0	0				6-18
Tribal Colleges & Universities Supplements (TPA)	1,220	0	1,220	0	1,220	1,298	6-5
Scholarships & Adult Education (TPA)	34,333	0	34,833	500	34,833	39,650	6-1
Special Higher Education Scholarships	2,992	0	3,492	500	3,492	3,103	6-3
Science Post Graduate Scholarship Fund	2,450	0	2,950	500	2,950	2,541	6-13
<b>EDUCATION MANAGEMENT</b>	<b>42,607</b>	<b>49,030</b>	<b>49,745</b>	<b>7,138</b>	<b>715</b>	<b>36,670</b>	
Education Program Management	32,300	33,686	34,364	2,064	678	25,985	6-15
Education IT	10,307	15,344	15,381	5,074	37	10,685	6-14
<b>EDUCATION CONSTRUCTION</b>	<b>248,257</b>	<b>68,885</b>	<b>249,277</b>	<b>1,020</b>	<b>180,392</b>	<b>250,991</b>	
REPLACEMENT SCHOOL CONSTRUCTION	115,504	0	115,504	0	115,504	111,146	7-8
REPLACEMENT FACILITY CONSTRUCTION	23,935	0	23,935	0	23,935	25,215	7-6
REPLACEMENT / NEW EMPLOYEE HOUSING	0	1,000	1,000	1,000	0		
EMPLOYEE HOUSING REPAIR	13,578	5,066	13,581	3	8,515	14,302	7-12
FACILITIES IMPROVEMENT & REPAIR	95,240	62,819	95,257	17	32,438	100,328	7-3



# Education Top 5 Priorities Comparison

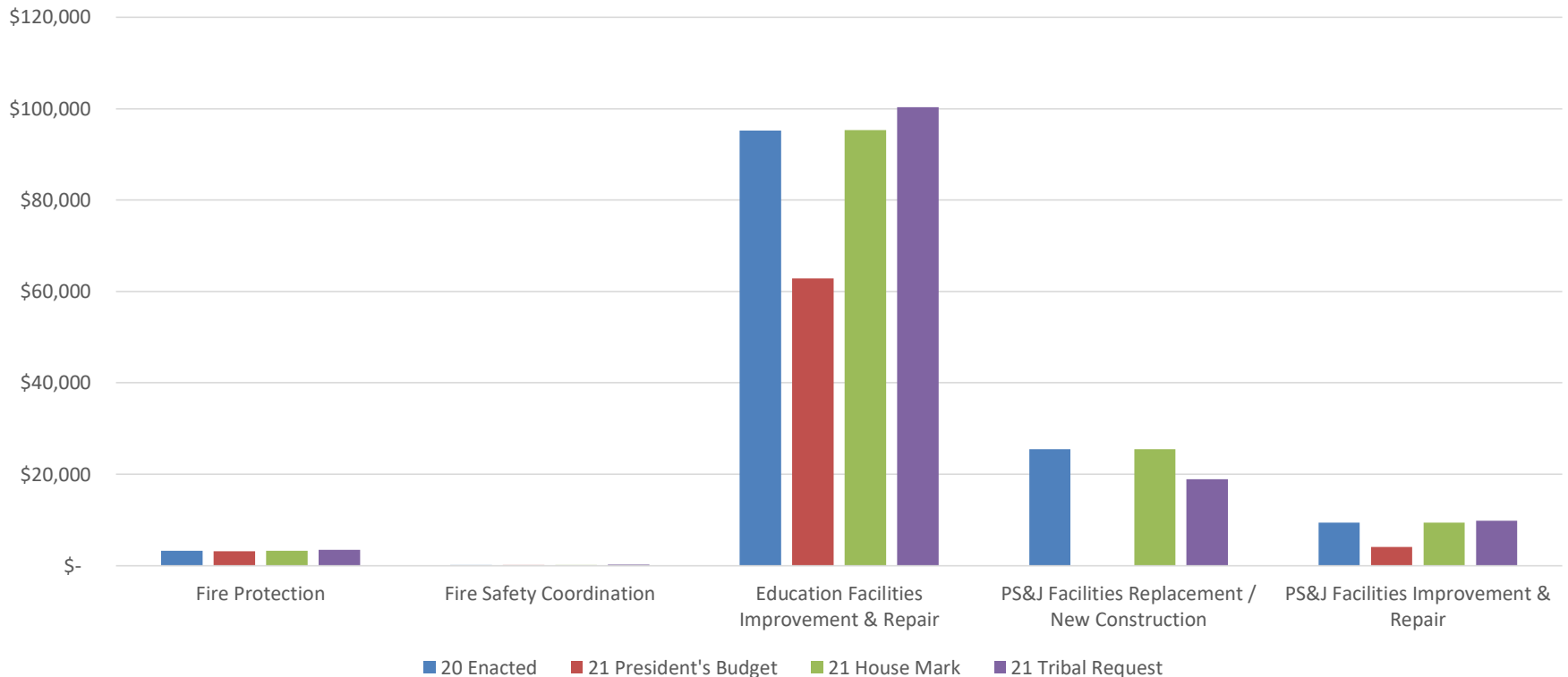
Education  
Top 5 Priorities





# PS&J, Education Construction Top Priorities Comparison

Construction  
Top 5 Priorities





# Exception Apportionment

- Requested CR anomaly or exception apportionment to provide a higher level of payments to tribes than the amount available under the continuing resolution automatic apportionment
- Working with SOL on draft language



**THANK YOU**