

INDIAN AFFAIRS  
2016 BUDGET COMPARISON TABLE  
(Dollars in thousands)

INDIAN AFFAIRS	2015 Enacted	2016 Enacted	Internal Transfers	Fixed Costs	2017 President's Budget Request	2017 House Mark	Change from 2017 Pres Bud	Change from 2016	2017 Senate Mark	Change from 2017 Pres Bud	Change from 2016
<b>OPERATION OF INDIAN PROGRAMS</b>											
<b>BUREAU OF INDIAN AFFAIRS</b>											
<b>TRIBAL GOVERNMENT</b>											
Aid to Tribal Government (TPA)	24,614	24,833	2,213	72	27,118	27,118		2,285	27,118		2,285
Consolidated Tribal Gov't Program (TPA)	76,348	77,088	-1,736	77	75,429	75,429		-1,659	75,429		-1,659
Self Governance Compacts (TPA)	158,767	162,321	-311	336	162,346	162,346		25	162,346		25
Contract Support (TPA)	246,000										
Indian Self-Determination Fund (TPA)	5,000										
New Tribes (TPA)	463	464	-464					-464	464		464
Small & Needy Tribes (TPA)	1,845	1,845			3,095	1,845	-1,250		4,645	1,550	2,800
Road Maintenance (TPA)	26,461	26,693		90	26,783	30,000	3,217	3,307	30,307	3,524	3,614
Tribal Government Program Oversight	8,181	8,273	60	44	12,377	8,377	-4,000	104	8,377	-4,000	104
Central Oversight	2,548	2,569		12	4,581	2,581	-2,000	12	2,581	-2,000	12
Regional Oversight	5,633	5,704	60	32	7,796	5,796	-2,000	92	5,796	-2,000	92
<b>Total, Tribal Government</b>	<b>547,679</b>	<b>301,517</b>	<b>-238</b>	<b>619</b>	<b>307,148</b>	<b>305,115</b>	<b>-2,033</b>	<b>3,598</b>	<b>308,686</b>	<b>1,538</b>	<b>7,169</b>
<b>HUMAN SERVICES</b>											
Social Services (TPA)	40,871	45,179	-240	104	57,343	55,500	-1,843	10,321	52,343	-5,000	7,164
Welfare Assistance (TPA)	74,809	74,791	-18		74,773	74,773		-18	74,773		-18
Indian Child Welfare Act (TPA)	15,433	15,641	-108	13	18,946	18,509	-437	2,868	18,946		3,305
Housing Program (TPA)	8,009	8,021	-14	1	9,708	9,708		1,687	9,708		1,687
Human Services Tribal Design (TPA)	407	246	7	1	254	254		8	254		8
Human Services Program Oversight	3,105	3,126	-1	12	3,137	3,137		11	3,137		11
Central Oversight	907	912		4	916	916		4	916		4
Regional Oversight	2,198	2,214	-1	8	2,221	2,221		7	2,221		7
<b>Total, Human Services</b>	<b>142,634</b>	<b>147,004</b>	<b>-374</b>	<b>131</b>	<b>164,161</b>	<b>161,881</b>	<b>-2,280</b>	<b>14,877</b>	<b>159,161</b>	<b>-5,000</b>	<b>12,157</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>											
Natural Resources (TPA)	5,089	5,168	-228	13	7,953	4,953	-3,000	-215	4,953	-3,000	-215
Irrigation Operations and Maintenance	11,359	11,398		7	12,905	11,405	-1,500	7	12,905		1,507
Rights Protection Implementation	35,420	37,638		23	40,161	40,161		2,523	39,661	-500	2,023
Tribal Management/Development Program	9,244	9,263		3	14,266	9,266	-5,000	3	11,266	-3,000	2,003
Endangered Species	2,675	2,684		1	3,685	2,685	-1,000	1	2,685	-1,000	1
Tribal Climate Resilience	9,948	9,955		1	13,056	9,956	-3,100	1	9,956	-3,100	1
Integrated Resource Info Program	2,996	2,996			3,996	2,996	-1,000		2,996	-1,000	
<b>Agriculture &amp; Range</b>	<b>30,494</b>	<b>30,751</b>	<b>-77</b>	<b>95</b>	<b>30,769</b>	<b>30,769</b>		<b>18</b>	<b>30,769</b>		<b>18</b>
Agriculture Program (TPA)	23,730	23,982	-77	94	23,999	23,999		17	23,999		17
Invasive Species	6,764	6,769		1	6,770	6,770		1	6,770		1
<b>Forestry</b>	<b>47,735</b>	<b>51,914</b>	<b>99</b>	<b>142</b>	<b>52,155</b>	<b>52,155</b>		<b>241</b>	<b>54,155</b>	<b>2,000</b>	<b>2,241</b>
Forestry Program (TPA)	27,526	27,643	99	110	27,852	27,852		209	27,852		209
Forestry Projects	20,209	24,271		32	24,303	24,303		32	26,303	2,000	2,032
<b>Water Resources</b>	<b>10,297</b>	<b>10,367</b>	<b>70</b>	<b>13</b>	<b>15,000</b>	<b>10,450</b>	<b>-4,550</b>	<b>83</b>	<b>10,450</b>	<b>-4,550</b>	<b>83</b>
Water Resources Program (TPA)	3,845	3,898	70	4	3,972	3,972		74	3,972		74
Water Mgmt., Planning & PreDevelopment	6,452	6,469		9	11,028	6,478	-4,550	9	6,478	-4,550	9
<b>Fish, Wildlife and Parks</b>	<b>13,577</b>	<b>13,646</b>	<b>3</b>	<b>9</b>	<b>15,658</b>	<b>14,414</b>	<b>-1,244</b>	<b>768</b>	<b>16,203</b>	<b>545</b>	<b>2,557</b>
Wildlife & Parks Program (TPA)	5,220	5,268	3	7	5,278	5,268	-10		5,278		10
Fish, Wildlife & Parks Projects	8,357	8,378		2	10,380	9,146	-1,234	768	10,925	545	2,547

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<b>Resource Management Program Oversight</b>	6,018	6,066	-101	28	5,993	5,993		-73	5,993		-73
Central Oversight	1,809	1,823	-100	9	1,732	1,732		-91	1,732		-91
Regional Oversight	4,209	4,243	-1	19	4,261	4,261		18	4,261		18
<b>Total, Trust-Natural Resources Management</b>	184,852	191,846	-234	335	215,597	195,203	-20,394	3,357	201,992	-13,605	10,146
<b>TRUST - REAL ESTATE SERVICES</b>											
Trust Services (TPA)	15,150	15,043	6	29	8,185	8,185		-6,858	8,185		-6,858
Navajo-Hopi Settlement Program	1,147	1,160		6	1,166	1,166		6	1,166		6
Probate (TPA)	12,043	11,928	21	90	13,039	12,039	-1,000	111	12,039	-1,000	111
Land Title and Records Offices	13,891	13,905	-26	102	15,981	13,981	-2,000	76	13,981	-2,000	76
Real Estate Services	36,435	36,837	-1	234	37,070	37,070		233	37,070		233
RES Program (TPA)	33,642	34,040	-1	234	34,273	34,273		233	34,273		233
RES Projects	2,793	2,797			2,797	2,797			2,797		
Land Records Improvement	6,436	6,439		2	8,291	6,441	-1,850	2	6,441	-1,850	2
LRI - Central	4,500	4,500		1	6,351	4,501	-1,850	1	4,501	-1,850	1
LRI - Regional	1,936	1,939		1	1,940	1,940		1	1,940		1
Environmental Quality	15,644	15,792	79	33	15,904	15,904		112	15,904		112
EQ Program (TPA)	2,586	2,692	79	11	2,782	2,782		90	2,782		90
EQ Projects	13,058	13,100		22	13,122	13,122		22	13,122		22
Alaskan Native Programs	1,010	1,017		3	1,020	1,020		3	1,420	400	403
Alaskan Native Programs (TPA)	1,010	1,017		3	1,020	1,020		3	1,420	400	403
Rights Protection	11,803	11,845		20	20,015	11,865	-8,150	20	13,365	-6,650	1,520
Rights Protection (TPA)	1,971	1,996		12	2,008	2,008		12	2,008		12
Water Rights Negotiations/Litigation	8,166	8,180		8	15,938	8,188	-7,750	8	9,688	-6,250	1,508
Litigation Support/Attny Fees	1,500	1,500			1,900	1,500	-400		1,500	-400	
Other Indian Rights Protection	166	169			169	169			169		
Trust - Real Estate Services Oversight	13,443	13,520	-61	62	15,521	13,521	-2,000	1	13,521	-2,000	1
Central Oversight	3,264	3,288	-100	13	3,201	3,201		-87	3,201		-87
Regional Oversight	10,179	10,232	39	49	12,320	10,320	-2,000	88	10,320	-2,000	88
<b>Total, Trust-Real Estate Services</b>	127,002	127,486	18	581	136,192	121,192	-15,000	-6,294	123,092	-13,100	-4,394
<b>PUBLIC SAFETY AND JUSTICE</b>											
Law Enforcement	328,296	347,976	-200	716	341,281	352,551	11,270	4,575	354,742	13,461	6,766
Criminal Investigations and Police Services	192,824	197,504		432	197,936	201,000	3,064	3,496	203,191	5,255	5,687
Detention/Corrections	94,483	95,305		202	96,507	96,507		1,202	96,507		1,202
Inspections/Internal Affairs	3,433	3,462		13	3,475	3,475		13	3,475		13
Law Enforcement Special Initiatives	8,255	11,305		14	11,319	11,319		14	11,319		14
Indian Police Academy	4,716	4,853		9	4,862	4,862		9	4,862		9
Tribal Justice Support	5,237	16,245		5	8,039	16,245	8,206		16,245	8,206	
Law Enforcement Program Management	6,250	6,161	-200	17	5,978	5,978		-183	5,978		-183
Facilities Operations & Maintenance	13,098	13,141		24	13,165	13,165		24	13,165		24
Tribal Courts (TPA)	23,280	28,173	-46	26	30,753	30,753		2,580	30,753		2,580
Fire Protection (TPA)	1,274	1,274	150	2	1,426	1,426		152	1,426		152
<b>Total, Public Safety and Justice</b>	352,850	377,423	-96	744	373,460	384,730	11,270	7,307	386,921	13,461	9,498

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<b>COMMUNITY and ECONOMIC DEVELOPMENT</b>											
Job Placement and Training (TPA)	11,463	11,445	55	4	12,504	12,504		1,059	12,504		1,059
Economic Development (TPA)	1,706	1,794	5	2	1,801	1,801		7	1,801		7
Minerals and Mining	20,612	25,153	-41	44	25,304	25,304		151	25,304		151
Minerals & Mining Program (TPA)	3,912	3,940	-41	16	4,063	4,063		123	4,063		123
Minerals & Mining Projects	14,924	14,953		16	14,969	14,969		16	14,969		16
Minerals & Mining Central Oversight	860	5,369		5	5,374	5,374		5	5,374		5
Minerals & Mining Regional Oversight	916	891		7	898	898		7	898		7
Community Development Oversight	2,215	2,227		8	3,235	3,235		1,008	2,235	-1,000	8
Central Oversight	2,215	2,227		8	3,235	3,235		1,008	2,235	-1,000	8
<b>Total, Community and Economic Development</b>	<b>35,996</b>	<b>40,619</b>	<b>19</b>	<b>58</b>	<b>42,844</b>	<b>42,844</b>		<b>2,225</b>	<b>41,844</b>	<b>-1,000</b>	<b>1,225</b>
<b>EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES</b>											
Assistant Secretary Support	11,135	11,245		61	23,306	11,306	-12,000	61	11,306	-12,000	61
Executive Direction	18,602	19,723	537	104	20,364	20,364		641	20,364		641
Executive Direction (TPA)	14,069	14,947	19	75	15,041	15,041		94	15,041		94
Executive Direction (Central)	1,624	1,632	400	8	2,040	2,040		408	2,040		408
Executive Direction (Regional)	2,909	3,144	118	21	3,283	3,283		139	3,283		139
Administrative Services	48,968	49,125	14	244	49,383	49,383		258	49,383		258
Administrative Services (TPA)	12,735	12,596	-44	77	12,629	12,629		33	12,629		33
Administrative Services (Central)	22,236	22,377		89	22,466	22,466		89	22,466		89
Administrative Services (Regional)	13,997	14,152	58	78	14,288	14,288		136	14,288		136
Safety and Risk Management	1,644	1,660		10	2,970	2,970		1,310	1,670	-1,300	10
Central Safety & Risk Management	737	744		5	749	749		5	749		5
Regional Safety Management	907	916		5	2,221	2,221		1,305	921	-1,300	5
Information Resources Technology	44,307	44,461		84	44,545	44,545		84	44,545		84
Information Resources Technology	44,307	44,461		84	44,545	44,545		84	44,545		84
Human Capital Management	25,264	25,461		-571	24,890	24,890		-571	24,890		-571
Human Resources	10,518	10,629		67	10,696	10,696		67	10,696		67
Labor-Related Payments	14,746	14,832		-638	14,194	14,194		-638	14,194		-638
Facilities Management	17,154	17,294		79	17,373	17,373		79	17,373		79
Regional Facilities Management	3,678	3,715		21	3,736	3,736		21	3,736		21
Operations and Maintenance	13,476	13,579		58	13,637	13,637		58	13,637		58
Intra-Governmental Payments	23,462	24,016		-634	23,552	23,382	-170	-634	23,382	-170	-634
Rentals [GSA/Direct]	37,156	36,677		894	37,571	37,571		894	37,571		894
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>227,692</b>	<b>229,662</b>	<b>551</b>	<b>271</b>	<b>243,954</b>	<b>231,784</b>	<b>-12,170</b>	<b>2,122</b>	<b>230,484</b>	<b>-13,470</b>	<b>822</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,618,705</b>	<b>1,415,557</b>	<b>-354</b>	<b>2,739</b>	<b>1,483,356</b>	<b>1,442,749</b>	<b>-40,607</b>	<b>27,192</b>	<b>1,452,180</b>	<b>-31,176</b>	<b>36,623</b>
<b>BUREAU OF INDIAN EDUCATION</b>											
Elementary and Secondary (forward funded)	536,897	553,458		2,058	574,075	575,075	1,000	21,617	569,575	-4,500	16,117
ISEP Formula Funds	386,565	391,837		1,886	400,223	400,223		8,386	400,233	10	8,396
ISEP Program Adjustments	5,353	5,401		11	5,412	5,412		11	5,402	-10	1
Education Program Enhancements	12,119	12,182		19	14,201	14,201		2,019	14,201		2,019
Tribal Education Departments	2,000	2,000			2,000	3,000	1,000	1,000	2,000		
Student Transportation	52,945	53,142		103	57,245	57,245		4,103	54,745	-2,500	1,603
Early Child and Family Development	15,520	15,620		39	19,659	19,659		4,039	17,659	-2,000	2,039
Tribal Grant Support Costs	62,395	73,276			75,335	75,335		2,059	75,335		2,059

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<b>Elementary/Secondary Programs</b>	119,195	134,263	152	280	144,295	140,540	-3,755	6,277	140,195	-4,100	5,932
Facilities Operations	55,865	63,098		121	66,219	66,219		3,121	59,043	-7,176	-4,055
Facilities Maintenance	48,591	55,887		156	59,043	59,043		3,156	66,219	7,176	10,332
Juvenile Detention Center Education		500			500	500				-500	-500
Johnson-O'Malley Assistance Grants (TPA)	14,739	14,778	152	3	18,533	14,778	-3,755		14,933	-3,600	155
<b>Post Secondary Programs (forward funded)</b>	69,793	74,893	6,911	3	77,207	77,207		2,314	77,207		2,314
Tribal Colleges and Universities (forward funded)	69,793	69,793			69,793	69,793			69,793		
Tribal Technical Colleges (forward funded)		5,100	6,911	3	7,414	7,414		2,314	7,414		2,314
<b>Post Secondary Programs</b>	64,182	64,602	-6,709	138	66,841	66,841		2,239	60,031	-6,810	-4,571
Haskell and SIPI	19,767	19,990		127	22,117	22,117		2,127	22,117		2,127
Tribal Colleges and Universities Supplements (TPA)	1,219	1,219			1,219	1,219			1,219		
Tribal Technical Colleges	6,814	6,911	-6,911					-6,911			-6,911
Scholarships and Adult Education (TPA)	31,190	31,290	202	11	38,063	38,063		6,773	31,503	-6,560	213
Special Higher Education Scholarships	2,742	2,742			2,992	2,992		250	2,742	-250	
Science Post Graduate Scholarship Fund	2,450	2,450			2,450	2,450			2,450		
<b>Education Management</b>	20,464	25,151		72	50,012	33,223	-16,789	8,072	27,151	-22,861	2,000
Education Program Management	14,186	16,868		68	24,936	24,936		8,068	16,868	-8,068	
Education IT	6,278	8,283		4	25,076	8,287	-16,789	4	10,283	-14,793	2,000
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	810,531	852,367	354	2,551	912,430	892,886	-19,544	40,519	874,159	-38,271	21,792
<b>TOTAL, OIP</b>	2,429,236	2,267,924		5,290	2,395,786	2,335,635	-60,151	67,711	2,326,339	-69,447	58,415
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>											
Contract Support (TPA)		272,000			273,000	273,000		1,000	273,000		1,000
Indian Self-Determination Fund (TPA)		5,000			5,000	5,000			5,000		
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>		277,000			278,000	278,000		1,000	278,000		1,000
<b>CONSTRUCTION</b>											
<b>EDUCATION CONSTRUCTION</b>											
Replacement School Construction	20,165	45,504			45,504	45,504			45,504		
Replacement Facility Construction		11,935			11,935	11,935			11,935		
Employee Housing Repair	3,823	7,565		2	7,567	7,567		2	7,567		2
Facilities Improvement and Repair	50,513	73,241		10	73,251	73,251		10	68,251	-5,000	-4,990
<b>Total, Education Construction</b>	74,501	138,245		12	138,257	138,257		12	133,257	-5,000	-4,988
<b>PUBLIC SAFETY AND JUSTICE CONSTRUCTION</b>											
Employee Housing	3,494	3,494			3,494	3,494			3,494		
Facilities Improvement and Repair	4,372	4,372			4,372	4,372			4,372		
Fire Safety Coordination	166	166			166	166			166		
Fire Protection	3,274	3,274			3,274	3,274			3,274		
<b>Total, Public Safety and Justice Construction</b>	11,306	11,306			11,306	11,306			11,306		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>											
Irrigation Project Construction:	6,000	6,004		2	6,006	6,006		2	6,006		2
Navajo Indian Irrig. Project	3,388	3,392		2	3,394	3,394		2	3,394		2
Irrigation Projects-Rehabilitation	2,612	2,612			2,612	2,612			2,612		
Engineering and Supervision	2,058	2,072		6	2,078	2,078		6	2,078		6
Survey and Design	292	292			292	292			292		
Federal Power Compliance [FERC]	637	641		2	643	643		2	643		2

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Dam Projects:	25,440	25,479		15	27,494	27,494		2,015	27,494		2,015
Safety of Dams	23,526	23,557		12	25,569	25,569		2,012	25,569		2,012
Dam Maintenance	1,914	1,922		3	1,925	1,925		3	1,925		3
<b>Total, Resources Management Construction</b>	<b>34,427</b>	<b>34,488</b>		<b>25</b>	<b>36,513</b>	<b>36,513</b>		<b>2,025</b>	<b>36,513</b>		<b>2,025</b>
<b>OTHER PROGRAM CONSTRUCTION</b>											
Telecommunications Improvement & Repair	856	856			856	856			856		
Facilities/Quarters Improvement and Repair	1,171	1,171			2,171	2,171		1,000	2,171		1,000
Construction Program Management	6,615	7,907		7	7,914	7,914		7	7,914		7
[Ft. Peck Water System]	[750]	[2,000]			[2,000]	[2,000]	[1,250]		[2,000]	[1,250]	
<b>Total, Other Program Construction</b>	<b>8,642</b>	<b>9,934</b>		<b>7</b>	<b>10,941</b>	<b>10,941</b>		<b>1,007</b>	<b>10,941</b>		<b>1,007</b>
Fixed Costs (Placeholder)											
<b>TOTAL, CONSTRUCTION</b>	<b>128,876</b>	<b>193,973</b>		<b>44</b>	<b>197,017</b>	<b>197,017</b>		<b>3,044</b>	<b>192,017</b>	<b>-5,000</b>	<b>-1,956</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>											
Land Settlements:											
White Earth Land Settlement Act (Adm.)	625	625			625	625			TBD	#VALUE!	#VALUE!
Hoopa-Yurok Settlement	250	250			250	250			TBD	#VALUE!	#VALUE!
Yurok Land Settlement Acquisition					10,000	10,000		10,000	TBD	#VALUE!	#VALUE!
Water Settlements:											
Pyramid Lake Water Rights Settlement	142	142			142	142			TBD	#VALUE!	#VALUE!
Navajo Water Resources Development Trust Fund	4,000	4,000			4,000	4,000			TBD	#VALUE!	#VALUE!
Navajo-Gallup Water Supply Project	9,000	9,000			15,130	9,000	-6,130		TBD	#VALUE!	#VALUE!
Duck Valley Water Rights Settlement											
Taos Pueblo	15,392	29,212						-29,212			-29,212
Aamodt	6,246	6,246			25,008	25,008		18,762	TBD	#VALUE!	#VALUE!
Unallocated Add											
Ft. Peck Water System											
[Transfer from Construction Appropriation]											
[Increase to projected O&M ]											
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>35,655</b>	<b>49,475</b>			<b>55,155</b>	<b>49,025</b>	<b>-6,130</b>	<b>-450</b>	<b>49,475</b>	<b>-5,680</b>	
<b>INDIAN GUARANTEED LOAN PROGRAM</b>											
Subsidies	6,686	6,686			6,686	7,686	1,000	1,000	7,567	881	881
Program Management	1,045	1,062		9	1,071	1,071		9	1,181	110	119
Fixed Costs (Placeholder)											
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>7,731</b>	<b>7,748</b>		<b>9</b>	<b>7,757</b>	<b>8,757</b>	<b>1,000</b>	<b>1,009</b>	<b>8,748</b>	<b>991</b>	<b>1,000</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,601,498</b>	<b>2,796,120</b>		<b>5,343</b>	<b>2,933,715</b>	<b>2,868,434</b>	<b>-65,281</b>	<b>72,314</b>	<b>2,854,579</b>	<b>-79,136</b>	<b>58,459</b>

INDIAN AFFAIRS  
2016 BUDGET COMPARISON TABLE  
(Dollars in thousands)

INDIAN AFFAIRS	2015 Enacted	2016 Enacted	Internal Transfers	Fixed Costs	2017 President's Budget Request	2017 House Mark	Change from 2017 Pres Bud	Change from 2016	2017 Senate Mark	Change from 2017 Pres Bud	Change from 2016
2-yr OIP	1,778,993	1,595,760	-6,897	3,130	1,696,656	1,634,538	-62,118	38,778	1,630,435	-66,221	34,675
Fwd Funded OIP [15 month] <sup>2/</sup>	606,690	628,351	6,911	2,061	651,282	652,282	1,000	23,931	646,782	-4,500	18,431
No-yr OIP <sup>1/</sup>	43,553	43,813	-14	99	47,848	48,815	967	5,002	49,122	1,274	5,309
TOTAL, OIP	2,429,236	2,267,924		5,290	2,395,786	2,335,635	-60,151	67,711	2,326,339	-69,447	58,415
TOTAL, CSC & ISDF		277,000			278,000	278,000		1,000	278,000		1,000
TOTAL, CONSTRUCTION	128,876	193,973		44	197,017	197,017		3,044	192,017	-5,000	-1,956
TOTAL, SETTLEMENTS/MISC. PAYMENTS	35,655	49,475			55,155	49,025	-6,130	-450	49,475	-5,680	
TOTAL, INDIAN GUARANTEED LOAN PRO	7,731	7,748		9	7,757	8,757	1,000	1,009	8,748	991	1,000
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,601,498</b>	<b>2,796,120</b>		<b>5,343</b>	<b>2,933,715</b>	<b>2,868,434</b>	<b>-65,281</b>	<b>72,314</b>	<b>2,854,579</b>	<b>-79,136</b>	<b>58,459</b>