



BIA Budget Formulation 2019

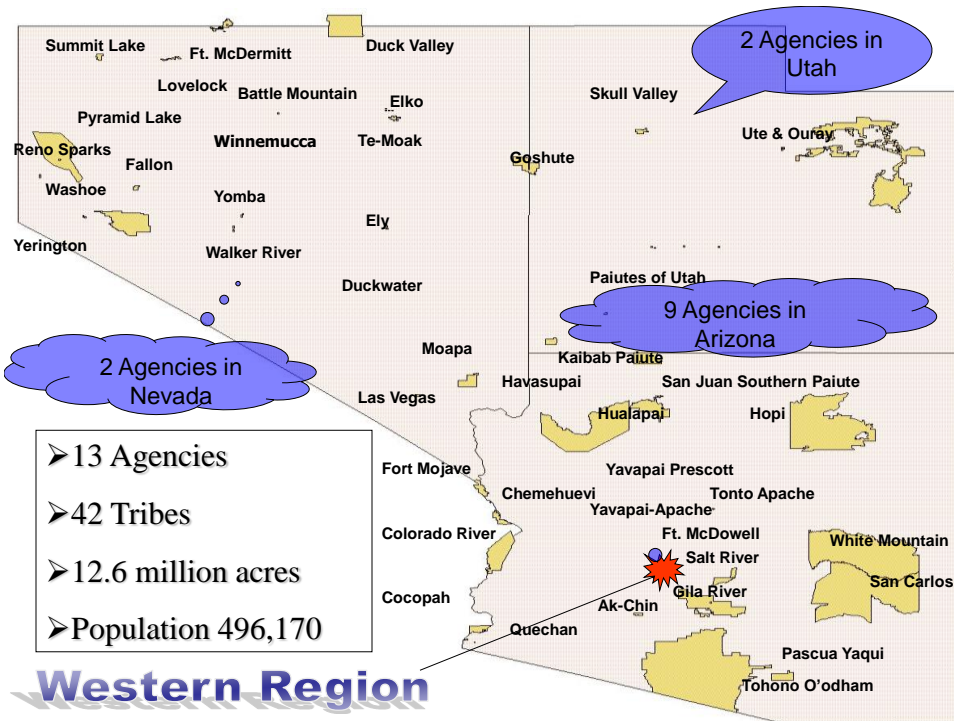
Tribes Served by the BIA Western Region

Grand Canyon, Arizona



Bears Ears, Utah

Michael Dallas, Councilman, Salt River Pima-Maricopa Indian Community
 Terry Rambler, Chairman, San Carlos Apache Tribe



**There is a need for an
across the board budget
increase for all line
items.**



**Tribes served by
the BIA Western
Region oppose
any funding
decreases in the
BIA budget.**





Methodology

To determine the top 10 priorities for the region, the Budget Formulation team factored in a weighted ranking of the preferred programs and unobligated amount requests.



All budget requests were incorporated into the budget formulation proportionately to an 8% funding increase.

Top Ten Budget Requests

1	Road Maintenance (TPA)	\$1,830,000
2	Criminal Investigations and Police Services	\$1,801,000
3	Tribal Courts (TPA)	\$1,758,000
4	Detention/Corrections	\$853,000
5	Social Services (TPA)	\$382,000
6	Housing Program (TPA)	\$296,000
7	Scholarships and Adult Education (TPA)	\$206,000
8	Aid to Tribal Government (TPA)	\$122,000
9	Forestry Program (TPA)	\$126,000
10	Johnson O'Malley Assistants Grants (TPA)	\$106,000

Road Maintenance

For the Western Region:

- 356.2 miles out of a total of 6,297.9, 5.6%, miles of BIA roads are in acceptable condition.
- 95% of roads are in unacceptable condition.
- 127 Bridges out of 212, 59%, are in acceptable condition

Bad roads are especially a concern since many of the Tribes are located in remote locations and are rural in nature.



Funding Request - \$1,830,000

- Tribes don't receive enough Roads Maintenance funding to complete any one Road Maintenance project
- Funding is often supplanted by Tribal funds or through FHWA
- Increased funding can support staff and equipment

Criminal Investigations and Police Services

- Not enough funding to hire police officers
- Response time is not effective
- Out-dated equipment and IT infrastructure

Funding Request - \$1,801,000

- Hire police officers
 - Provide active patrolling 24 hours a day – 7 times as week
 - Greater community presence
- Accountability will be enhanced with this increase in funding for investigative reports with case management.



Peach Springs Youth Detention Facility

Tribal Courts

- Equipment is failing and outdated
- Need for new staffing to address backlog
 - Training is needed for staff
- Increased costs due to the enactment of the Tribal Law and Order Act
- Need to support Wellness Courts

Funding Request

\$1,758,000



Detention/Corrections

- In the Western Region, there are two BIA facilities and one holding facility and 8 tribally-run facilities. Of the 8 tribally-run facilities, six include juvenile facilities.
- Tribes served by the BIA Western Region support initiatives that address "alternatives to incarceration" strategies that seek to address underlying causes of repeat offenses.

Funding Request - \$853,000

- Increase funding would be used to support staffing, and update obsolete equipment and computer software.



Social Services

Native families are exposed to domestic violence and child endangerment situations at a higher rate than in non-native communities due to the interrelated problems of poverty, violence, and substance & child abuse faced by native communities.



Funding Request \$382,000

- Need for more staff
 - Case management
 - Salaries do not meet national standards
- Training is needed for foster parents to increase foster youth placements
- Training is needed to train families on life skills and prevention programs
- Services for alcohol and substance abuse awareness and education
- Vehicles are needed for transport to and from services
- Increase in funding would result in
 - less child removals
 - elders remaining healthy and safe
 - Reduction in recidivism

Thank you



Pyramid Lake, Nevada

Budget Formulation Team

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