

BUREAU OF INDIAN EDUCATION
2021 BUDGET COMPARISON TABLE
(Dollars in Thousands)

BUREAU OF INDIAN EDUCATION ¹⁷	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020
OPERATION OF INDIAN EDUCATION PROGRAMS							
ELEMENTARY & SECONDARY PROGRAMS (forward funded)							
ISEP Formula Funds	404,165	415,351		5,487	-11,249	409,589	-5,762
ISEP Program Adjustments	5,479	5,489		96		5,585	96
Education Program Enhancements	12,278	14,303		148	-4,350	10,101	-4,202
Tribal Education Departments	2,500	2,500			-2,500		-2,500
Student Transportation	56,413	56,991		652	-530	57,113	122
Early Child & Family Development	18,810	18,852		332	70	19,254	402
Tribal Grant Support Costs	82,935	83,407			160	83,567	160
Total, Elementary & Secondary Programs (forward funded)	582,580	596,893		6,715	-18,399	585,209	-11,684
ELEMENTARY & SECONDARY PROGRAMS							
Facilities Operations	68,795	74,897	-8,000	888	-200	67,585	-7,312
Facilities Maintenance	59,774	60,906		1,093	-1,250	60,749	-157
Juvenile Detention Center Education	500	500		3		503	3
Johnson-O'Malley Assistance Grants (TPA)	14,903	20,335	-289	94	-5,500	14,640	-5,695
Total, Elementary/Secondary Programs	143,972	156,638	-8,289	2,078	-6,950	143,477	-13,161
POST SECONDARY PROGRAMS (forward funded)							
Haskell & SIPI (forward funded)	22,694	23,748		899	-4,000	20,647	-3,101
Tribal Colleges & Universities (forward funded)	70,793	74,282			-4,500	69,782	-4,500
Tribal Technical Colleges (forward funded)	7,505	7,914			-400	7,514	-400
Total, Post Secondary Programs (forward funded)	100,992	105,944		899	-8,900	97,943	-8,001
POST SECONDARY PROGRAMS							
Haskell & SIPI							
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220			-1,220		-1,220
Scholarships & Adult Education (TPA)	34,996	34,333			-34,333		-34,333
Special Higher Education Scholarships	2,992	2,992			-2,992		-2,992
Science Post Graduate Scholarship Fund	2,450	2,450			-2,450		-2,450
Total, Post Secondary Programs	41,658	40,995			-40,995		-40,995
EDUCATION MANAGEMENT							
Education Program Management	25,053	32,300	-22	678	730	33,686	1,386
Education IT	10,302	10,307		37	5,000	15,344	5,037
Total, Education Management	35,355	42,607	-22	715	5,730	49,030	6,423
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	904,557	943,077	-8,311	10,407	-69,514	875,659	-67,418
EDUCATION CONSTRUCTION							
REPLACEMENT SCHOOL CONSTRUCTION	105,504	115,504			-115,504		-115,504
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935			-23,935		-23,935
REPLACEMENT / NEW EMPLOYEE HOUSING					1,000	1,000	1,000
EMPLOYEE HOUSING REPAIR	13,576	13,578		3	-8,515	5,066	-8,512
FACILITIES IMPROVEMENT & REPAIR	95,235	95,240		17	-32,438	62,819	-32,421
TOTAL, EDUCATION CONSTRUCTION	238,250	248,257		20	-179,392	68,885	-179,372
TOTAL, DIRECT APPROPRIATED FUNDS	1,142,807	1,191,334	-8,311	10,427	-248,906	944,544	-246,790

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS PROJECTS
			409,589
			5,585
			10,101
			0
			57,113
			19,254
			83,567
0	0	0	585,209
			67,585
			60,749
			503
14,640			
14,640	0	0	128,837
			20,647
			69,782
			7,514
0	0	0	97,943
			0
0			
0			
0			
0	0	0	0
	33,686		
			15,344
0	33,686	0	15,344
14,640	33,686	0	827,333

¹⁷ FY 2019 and prior years were funded in the Bureau of Indian Affairs Operation of Indian Programs and Construction accounts.