

Tribal Interior Budget Council Subcommittee Executive Summary

There were three budgetary goals that drove the FY2019 Budget Process:

- 1. Hold Indian Country programs and services harmless by protecting base budgets for core Tribal programs** – accomplished through the application of a 2.7% inflationary rate to current services;
- 2. Provide Increases to FY2019 TIBC Priority Budget Rankings** – Under the 8% increase scenario, the programmatic increase would be \$205.5 million above the FY17 CR level, out of which \$133.5 million or 65% was applied to the top 11 TIBC priorities. Under the 10% scenario, the programmatic increase would be \$261.3 million, out of which \$185.3 million or 71% was applied to the TIBC priority rankings;
- 3. Provide Programmatic Increases to Recurring Programs and other Tribal Priorities** – Under the 8% increase scenario, 35% of the total programmatic increase was applied to recurring programs and other tribal priorities. Under the 10% increase scenario, 29% of the programmatic increase was added to other Tribal priorities.

The Subcommittee applied two different proposed budget scenarios to the data:

- **8% above the FY2017 Enacted CR level of \$2.79 billion (programmatic increase of \$205.5 million); and,**
- **10% above the FY 2017 Enacted CR level (programmatic increase of \$261.3 million).**

TIBC FY2019 Priorities

TIBC FY2019 Priority Results were provided a 26% increase under the 8% scenario and an additional 10% was added under the 10% scenario. Of the total increase under the 8% scenario, 65% or \$133.5 million was applied to the top 11 priorities; and, 71% of the programmatic increase or \$185.3 million was applied under the 10% scenario:

	8% Scenario		10% Scenario	
	% Increase to program	\$ amount	% Increase to program	\$ amount
Social Services	26%	11,724	10%	4,509
ICWA	26%	4,059	10%	1,561
Scholarships & Adult Ed	26%	8,120	10%	3,123
Tribal Courts TPA	26%	7,311	10%	2,812
Aid to Tribal Govt	26%	6,444	10%	2,479
Crim. Inv. & Police Svcs	26%	51,254	10%	19,713
Housing Improvement	26%	2,082	10%	801
Johnson O'Malley	26%	3,835	10%	1,475
Road Maintenance	26%	6,927	10%	2,664
Detention/Corrections	26%	24,732	10%	9,512
Forestry Programs	26%	7,173	10%	2,759

TPA & Recurring Programs

TPA Programs and Recurring Programs that act like TPA were provided an 8% increase.

Tribal Base Budgets

A 5% funding increase was applied to other programs that didn't rise to the top of the priority list in order to protect Tribal base budgets.

The following remaining top TIBC priorities received a 5% increase under the 10% scenario

Wildlife & Parks, Water Resources Program, Welfare Assistance, Agriculture Program, Environmental Quality Program, and Indian Loan Guaranteed Program