

INDIAN AFFAIRS
2017 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016	2017	2017	2017	2017	2017	Cont. Res.	Cont. Res.	Functional	Funds
	Enacted	President's Budget Request	House Mark	Senate Mark	ATB -0.496%	Annual Rate w/ ATB	thru 12/9/16 HR 5325 19.18%	Area	Center	
OPERATION OF INDIAN PROGRAMS										
BUREAU OF INDIAN AFFAIRS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	24,833	27,118	27,118	27,118	-123	24,710	4,739	A0T90	AAKD00	
Consolidated Tribal Gov't Program (TPA)	77,088	75,429	75,429	75,429	-382	76,706	14,712	A0T91	AAKD00	
Self Governance Compacts (TPA)	162,321	162,346	162,346	162,346	-805	161,516	30,979	A0T92	AAKD00	
Contract Support (TPA)								A0T93	AAK300	
Indian Self-Determination Fund (TPA)								A0T94	AAK300	
New Tribes (TPA)	464			464	-2	462	89	A0T95	AAKD00	
Small & Needy Tribes (TPA)	1,845	3,095	1,845	4,645	-9	1,836	352	A0T97	AAK300	
Road Maintenance (TPA)	26,693	26,783	30,000	30,307	-132	26,561	5,094	A0T96	AAKD00	
Tribal Government Program Oversight	8,273	12,377	8,377	8,377	-41	8,232	1,579			
Central Oversight	2,569	4,581	2,581	2,581	-13	2,556	490	A0T50	AAK300	
Regional Oversight	5,704	7,796	5,796	5,796	-28	5,676	1,089	A0T60	AAKD00	
Total, Tribal Government	301,517	307,148	305,115	308,686	-1,494	300,023	57,544			
HUMAN SERVICES										
Social Services (TPA)	45,179	57,343	55,500	52,343	-224	44,955	8,622	A0H90	AAKD00	
Welfare Assistance (TPA)	74,791	74,773	74,773	74,773	-371	74,420	14,274	A0H91	AAKD00	
Indian Child Welfare Act (TPA)	15,641	18,946	18,509	18,946	-78	15,563	2,985	A0H92	AAKD00	
Housing Program (TPA)	8,021	9,708	9,708	9,708	-40	7,981	1,531	A0H93	AAKD00	
Human Services Tribal Design (TPA)	246	254	254	254	-1	245	47	A0H94	AAKD00	
Human Services Program Oversight	3,126	3,137	3,137	3,137	-16	3,110	597			
Central Oversight	912	916	916	916	-5	907	174	A0H50	AAK300	
Regional Oversight	2,214	2,221	2,221	2,221	-11	2,203	423	A0H60	AAKD00	
Total, Human Services	147,004	164,161	161,881	159,161	-730	146,274	28,056			
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	5,168	7,953	4,953	4,953	-26	5,142	986	A0N9A	AAKD00	
Irrigation Operations and Maintenance	11,398	12,905	11,405	12,905	-57	11,341	2,175	A0N30	AAK400	
Rights Protection Implementation	37,638	40,161	40,161	39,661	-187	37,451	7,183	A0N31	AAK400	
Tribal Management/Development Program	9,263	14,266	9,266	11,266	-46	9,217	1,768	A0N32	AAK400	
Endangered Species	2,684	3,685	2,685	2,685	-13	2,671	512	A0N3A	AAK400	
Tribal Climate Resilience	9,955	13,056	9,956	9,956	-49	9,906	1,900	A0N33	AAK400	
Integrated Resource Info Program	2,996	3,996	2,996	2,996	-15	2,981	572	A0N3B	AAK400	
Agriculture & Range	30,751	30,769	30,769	30,769	-153	30,598	5,869			
Agriculture Program (TPA)	23,982	23,999	23,999	23,999	-119	23,863	4,577	A0N9B	AAKD00	
Invasive Species	6,769	6,770	6,770	6,770	-34	6,735	1,292	A0N3C	AAK400	
Forestry	51,914	52,155	52,155	54,155	-257	51,657	9,908			
Forestry Program (TPA)	27,643	27,852	27,852	27,852	-137	27,506	5,276	A0N9C	AAKD00	
Forestry Projects	24,271	24,303	24,303	26,303	-120	24,151	4,632	A0N3E	AAK400	
Water Resources	10,367	15,000	10,450	10,450	-51	10,316	1,979			
Water Resources Program (TPA)	3,898	3,972	3,972	3,972	-19	3,879	744	A0N9D	AAKD00	
Water Mgmt., Planning & PreDevelopment	6,469	11,028	6,478	6,478	-32	6,437	1,235	A0N34	AAK400	
Fish, Wildlife and Parks	13,646	15,658	14,414	16,203	-68	13,578	2,604			
Wildlife & Parks Program (TPA)	5,268	5,278	5,268	5,278	-26	5,242	1,005	A0N9E	AAKD00	
Fish, Wildlife & Parks Projects	8,378	10,380	9,146	10,925	-42	8,336	1,599	A0N3F	AAK400	
Resource Management Program Oversight	6,066	5,993	5,993	5,993	-30	6,036	1,158			
Central Oversight	1,823	1,732	1,732	1,732	-9	1,814	348	A0N5A	AAK400	
Regional Oversight	4,243	4,261	4,261	4,261	-21	4,222	810	A0N6A	AAKD00	
Total, Trust-Natural Resources Management	191,846	215,597	195,203	201,992	-952	190,894	36,614			

INDIAN AFFAIRS
2017 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016	2017	2017	2017	2017	2017	Cont. Res.	Cont. Res.	Functional	Funds
	Enacted	President's Budget Request	House Mark	Senate Mark	ATB -0.496%	Annual Rate w/ ATB	thru 12/9/16 HR 5325 19.18%	Area	Center	
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	15,043	8,185	8,185	8,185	-40	8,003	1,535	A0R9A	AAKD00	
Navajo-Hopi Settlement Program	1,160	1,166	1,166	1,166	-6	1,154	221	A0R30	AAK400	
Probate (TPA)	11,928	13,039	12,039	12,039	-59	11,869	2,276	A0R9B	AAKD00	
Land Title and Records Offices	13,905	15,981	13,981	13,981	-69	13,836	2,654	A0R6A	AAKD00	
Real Estate Services	36,837	37,070	37,070	37,070	-183	36,654	7,030			
RES Program (TPA)	34,040	34,273	34,273	34,273	-169	33,871	6,496	A0R9C	AAKD00	
RES Projects	2,797	2,797	2,797	2,797	-14	2,783	534	A0R3A	AAK400	
Land Records Improvement	6,439	8,291	6,441	6,441	-32	6,407	1,229			
LRI - Central	4,500	6,351	4,501	4,501	-22	4,478	859	A0R5B	AAK400	
LRI - Regional	1,939	1,940	1,940	1,940	-10	1,929	370	A0R6B	AAKD00	
Environmental Quality	15,792	15,904	15,904	15,904	-78	15,714	3,014			
EQ Program (TPA)	2,692	2,782	2,782	2,782	-13	2,679	514	A0R9D	AAKD00	
EQ Projects	13,100	13,122	13,122	13,122	-65	13,035	2,500	A0R3B	AAK600	
Alaskan Native Programs	1,017	1,020	1,020	1,420	-5	1,012	194			
Alaskan Native Programs (TPA)	1,017	1,020	1,020	1,420	-5	1,012	194	A0R90	AAKD00	
Rights Protection	11,845	20,015	11,865	13,365	-59	11,786	2,260			
Rights Protection (TPA)	1,996	2,008	2,008	2,008	-10	1,986	381	A0R91	AAKD00	
Water Rights Negotiations/Litigation	8,180	15,938	8,188	9,688	-41	8,139	1,561	A0R31	AAK400	
Litigation Support/Attny Fees	1,500	1,900	1,500	1,500	-7	1,493	286	A0R32	AAK400	
Other Indian Rights Protection	169	169	169	169	-1	168	32	A0R60	AAKD00	
Trust - Real Estate Services Oversight	13,520	15,521	13,521	13,521	-67	13,453	2,581			
Central Oversight	3,288	3,201	3,201	3,201	-16	3,272	628	A0R5C	AAK400	
Regional Oversight	10,232	12,320	10,320	10,320	-51	10,181	1,953	A0R6C	AAKD00	
Total, Trust-Real Estate Services	127,486	136,192	121,192	123,092	-598	119,888	22,994			
PUBLIC SAFETY AND JUSTICE										
Law Enforcement	347,976	341,281	352,551	353,742	-1,727	346,249	66,411			
Criminal Investigations and Police Services	197,504	197,936	201,000	203,191	-980	196,524	37,693	A0J30	AAKL00	
Detention/Corrections	95,305	96,507	96,507	96,507	-473	94,832	18,189	A0J31	AAKL00	
Inspections/Internal Affairs	3,462	3,475	3,475	3,475	-17	3,445	661	A0J32	AAKL00	
Law Enforcement Special Initiatives	10,305	10,319	11,319	10,319	-51	10,254	1,967	A0J33	AAKL00	
Indian Police Academy	4,853	4,862	4,862	4,862	-24	4,829	926	A0J34	AAKL00	
Tribal Justice Support	17,245	9,039	16,245	16,245	-86	17,159	3,291	A0J35	AAKL00	
Law Enforcement Program Management	6,161	5,978	5,978	5,978	-31	6,130	1,176	A0J36	AAKL00	
Facilities Operations & Maintenance	13,141	13,165	13,165	13,165	-65	13,076	2,508	A0J38	AAK600	
Tribal Courts (TPA)	28,173	30,753	30,753	30,753	-140	28,033	5,377	A0J90	AAKD00	
Fire Protection (TPA)	1,274	1,426	1,426	1,426	-6	1,268	243	A0J91	AAKD00	
Total, Public Safety and Justice	377,423	373,460	384,730	385,921	-1,873	375,550	72,031			
COMMUNITY and ECONOMIC DEVELOPMENT										
Job Placement and Training (TPA)	11,445	12,504	12,504	12,504	-57	11,388	2,184	A0C90	AAKD00	
Economic Development (TPA)	1,794	1,801	1,801	1,801	-9	1,785	342	A0C91	AAKD00	
Minerals and Mining	25,153	25,304	25,304	25,304	-125	25,028	4,801			
Minerals & Mining Program (TPA)	3,940	4,063	4,063	4,063	-20	3,920	752	A0C9F	AAKD00	
Minerals & Mining Projects	14,953	14,969	14,969	14,969	-74	14,879	2,854	A0C3G	AAK700	
Minerals & Mining Central Oversight	5,369	5,374	5,374	5,374	-27	5,342	1,025	A0C5B	AAK700	
Minerals & Mining Regional Oversight	891	898	898	898	-4	887	170	A0C6B	AAKD00	
Community Development Oversight	2,227	3,235	3,235	2,235	-11	2,216	425			
Central Oversight	2,227	3,235	3,235	2,235	-11	2,216	425	A0C50	AAK700	
Total, Community and Economic Development	40,619	42,844	42,844	41,844	-202	40,417	7,752			

INDIAN AFFAIRS
2017 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016	2017	2017	2017	2017	2017	Cont. Res.	Cont. Res.	Functional	Funds
	Enacted	President's	House	Senate	ATB	Annual Rate	thru 12/9/16	Area	Center	
		Budget	Mark	Mark	-0.496%	w/ ATB	HR 5325			
		Request					19.18%			
EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES										
Assistant Secretary Support	11,245	23,306	11,306	11,306	-56	11,189	2,146	A0A50	AAK000	
Executive Direction	19,723	20,364	20,364	20,364	-98	19,625	3,764			
Executive Direction (TPA)	14,947	15,041	15,041	15,041	-74	14,873	2,853	A0A90	AAKD00	
Executive Direction (Central)	1,632	2,040	2,040	2,040	-8	1,624	311	A0A51	AAK100	
Executive Direction (Regional)	3,144	3,283	3,283	3,283	-16	3,128	600	A0A60	AAKD00	
Administrative Services	49,125	49,383	49,383	49,383	-243	48,882	9,376			
Administrative Services (TPA)	12,596	12,629	12,629	12,629	-62	12,534	2,404	A0A91	AAKD00	
Administrative Services (Central)	22,377	22,466	22,466	22,466	-111	22,266	4,271	A0A52	AAK200	
Administrative Services (Regional)	14,152	14,288	14,288	14,288	-70	14,082	2,701	A0A62	AAKD00	
Safety and Risk Management	1,660	2,970	2,970	1,670	-9	1,651	317			
Central Safety & Risk Management	744	749	749	749	-4	740	142	A0A54	AAK600	
Regional Safety Management	916	2,221	2,221	921	-5	911	175	A0A61	AAKD00	
Information Resources Technology	44,461	44,545	44,545	44,545	-221	44,240	8,485			
Information Resources Technology	44,461	44,545	44,545	44,545	-221	44,240	8,485	A0A5A	AAK500	
Human Capital Management	25,461	24,890	24,890	24,890	-127	25,334	4,859			
Human Resources	10,629	10,696	10,696	10,696	-53	10,576	2,028	A0A53	AAKF00	
Labor-Related Payments	14,832	14,194	14,194	14,194	-74	14,758	2,831	A0A30	AAK200	
Facilities Management	17,294	17,373	17,373	17,373	-85	17,209	3,301			
Regional Facilities Management	3,715	3,736	3,736	3,736	-18	3,697	709	A0A31	AAK600	
Operations and Maintenance	13,579	13,637	13,637	13,637	-67	13,512	2,592	A0A32	AAK600	
Intra-Governmental Payments	24,016	23,552	23,382	23,382	-119	23,897	4,583	A0A33	AAK200	
Rentals [GSA/Direct]	36,677	37,571	37,571	37,571	-182	36,495	7,000	A0A34	AAK200	
Total, Executive Direction & Administrative Svcs	229,662	243,954	231,784	230,484	-1,140	228,522	43,831			
TOTAL, BUREAU OF INDIAN AFFAIRS	1,415,557	1,483,356	1,442,749	1,451,180	-6,989	1,401,568	268,822			
BUREAU OF INDIAN EDUCATION										
Elementary and Secondary (forward funded)	553,458	574,075	575,075	569,575	-2,744	550,714				
ISEP Formula Funds	391,837	400,223	400,223	400,233	-1,943	389,894	*	A0E30	AADD00	
ISEP Program Adjustments	5,401	5,412	5,412	5,402	-27	5,374	*	A0E31	AADD00	
Education Program Enhancements	12,182	14,201	14,201	14,201	-60	12,122	*	A0E43	AADD00	
Tribal Education Departments	2,000	2,000	3,000	2,000	-10	1,990	*	A0E47	AADD00	
Student Transportation	53,142	57,245	57,245	54,745	-264	52,878	*	A0E32	AADD00	
Early Child and Family Development	15,620	19,659	19,659	17,659	-77	15,543	*	A0E33	AADD00	
Tribal Grant Support Costs	73,276	75,335	75,335	75,335	-363	72,913	*	A0E34	AADD00	
Elementary/Secondary Programs	134,263	144,295	140,540	140,195	-665	133,598	25,624			
Facilities Operations	63,098	66,219	66,219	59,043	-313	62,785	12,042	A0E35	AADD00	
Facilities Maintenance	55,887	59,043	59,043	66,219	-277	55,610	10,666	A0E45	AADD00	
Juvenile Detention Center Education	500	500	500		-2	498	96	A0E37		
Johnson-O'Malley Assistance Grants (TPA)	14,778	18,533	14,778	14,933	-73	14,705	2,820	A0E90	AAKD00	
Post Secondary Programs (forward funded)	74,893	77,207	77,207	77,207	-371	74,522				
Tribal Colleges and Universities (forward funded)	69,793	69,793	69,793	69,793	-346	69,447	*	A0E44	AADD00	
Tribal Technical Colleges (forward funded)	5,100	7,414	7,414	7,414	-25	5,075	*	A0E48		
Post Secondary Programs	64,602	66,841	66,841	60,031	-320	64,282	11,011			
Haskell and SIPI	19,990	22,117	22,117	22,117	-99	19,891	3,815	A0E38	AADD00	
Tribal Colleges and Universities Supplements (TPA)	1,219	1,219	1,219	1,219	-6	1,213	233	A0E92	AAKD00	
Tribal Technical Colleges	6,911				-34	6,877	*	A0E42	AADD00	
Scholarships and Adult Education (TPA)	31,290	38,063	38,063	31,503	-155	31,135	5,972	A0E93	AAKD00	
Special Higher Education Scholarships	2,742	2,992	2,992	2,742	-14	2,728	523	A0E40	AADD00	
Science Post Graduate Scholarship Fund	2,450	2,450	2,450	2,450	-12	2,438	468	A0E46	AADD00	
Education Management	25,151	50,012	33,223	27,151	-125	25,026	4,800			
Education Program Management	16,868	24,936	24,936	16,868	-84	16,784	3,219	A0E50	AADD00	
Education IT	8,283	25,076	8,287	10,283	-41	8,242	1,581	A0E41	AADD00	
TOTAL, BUREAU OF INDIAN EDUCATION	852,367	912,430	892,886	874,159	-4,225	848,142	41,435			
TOTAL, OIP	2,267,924	2,395,786	2,335,635	2,325,339	-11,214	2,249,710	310,257			

INDIAN AFFAIRS
2017 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016	2017	2017	2017	2017	2017	Cont. Res.	Cont. Res.	Functional	Funds
	Enacted	President's Budget Request	House Mark	Senate Mark	ATB -0.496%	Annual Rate w/ ATB	thru 12/9/16 HR 5325 19.18%	Area	Center	
CONTRACT SUPPORT COSTS ACCOUNT										
Contract Support (TPA)	272,000	273,000	273,000	273,000	-1,349	270,651	51,911	A3T93		
Indian Self-Determination Fund (TPA)	5,000	5,000	5,000	5,000	-25	4,975	954	A3T94		
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	277,000	278,000	278,000	278,000	-1,374	275,626	52,865			
CONSTRUCTION										
EDUCATION CONSTRUCTION										
Replacement School Construction	45,504	45,504	45,504	45,504	-226	45,278	8,685	A1112	AAK600	
Replacement Facility Construction	11,935	11,935	11,935	11,935	-59	11,876	2,278	A1116	AAK600	
Employee Housing Repair	7,565	7,567	7,567	7,567	-38	7,527	1,444	A1113	AAK600	
Facilities Improvement and Repair	73,241	73,251	73,251	68,251	-363	72,878	13,979	A1114	AAK600	
Total, Education Construction	138,245	138,257	138,257	133,257	-686	137,559	26,386			
PUBLIC SAFETY AND JUSTICE CONSTRUCTION										
Employee Housing	3,494	3,494	3,494	3,494	-17	3,477	667	A1120	AAK600	
Facilities Improvement and Repair	4,372	4,372	4,372	4,372	-22	4,350	834	A1117	AAK600	
Fire Safety Coordination	166	166	166	166	-1	165	32	A1118	AAK600	
Fire Protection	3,274	3,274	3,274	3,274	-16	3,258	625	A1118	AAK600	
Total, Public Safety and Justice Construction	11,306	11,306	11,306	11,306	-56	11,250	2,158			
RESOURCES MANAGEMENT CONSTRUCTION										
Irrigation Project Construction:	6,004	6,006	6,006	6,006	-30	5,974	1,145			
Navajo Indian Irrig. Project	3,392	3,394	3,394	3,394	-17	3,375	647	A1121	AAK400	
Irrigation Projects-Rehabilitation	2,612	2,612	2,612	2,612	-13	2,599	498	A1128	AAK400	
Engineering and Supervision	2,072	2,078	2,078	2,078	-10	2,062	395	A1122	AAK400	
Survey and Design	292	292	292	292	-1	291	56	A1123	AAK400	
Federal Power Compliance [FERC]	641	643	643	643	-3	638	122	A1126	AAK400	
Dam Projects:	25,479	27,494	27,494	27,494	-127	25,352	4,863			
Safety of Dams	23,557	25,569	25,569	25,569	-117	23,440	4,496	A1124	AAK400	
Dam Maintenance	1,922	1,925	1,925	1,925	-10	1,912	367	A1125	AAK400	
Total, Resources Management Construction	34,488	36,513	36,513	36,513	-171	34,317	6,581			
OTHER PROGRAM CONSTRUCTION										
Telecommunications Improvement & Repair	856	856	856	856	-4	852	163	A1152	AAK600	
Facilities/Quarters Improvement and Repair	1,171	2,171	2,171	2,171	-6	1,165	223	A1153	AAK600	
Construction Program Management	7,907	7,914	7,914	7,914	-39	7,868	1,509	A1155	AAK600	
[Ft. Peck Water System]	[2,000]	[2,000]	[2,000]	[2,000]	[-10]	[1,990]	[104]			
Total, Other Program Construction	9,934	10,941	10,941	10,941	-49	9,885	1,895			
TOTAL, CONSTRUCTION	193,973	197,017	197,017	192,017	-962	193,011	37,020			
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS										
Land Settlements:										
White Earth Land Settlement Act (Adm.)	625	625	625	TBD	-3	622	119	A2219	AAK400	
Hoopa-Yurok Settlement	250	250	250	TBD	-1	249	48	A2215	AAK400	
Yurok Land Settlement Acquisition		10,000	10,000	TBD						
Water Settlements:										
Pyramid Lake Water Rights Settlement	142	142	142	TBD	-1	141	27	A2242	AAK400	
Navajo Water Resources Development Trust Fund	4,000	4,000	4,000	TBD				A2245	AAK400	
Navajo-Gallup Water Supply Project	9,000	15,130	9,000	TBD				A2247	AAK400	
Taos Pueblo	29,212							A2248	AAK400	
Aamodt	6,246	25,008	25,008	TBD				A2249	AAK400	
Unallocated					-240	48,218	9,248			
TOTAL, SETTLEMENTS/MISC. PAYMENTS	49,475	55,155	49,025	49,475	-245	49,230	9,442			

INDIAN AFFAIRS
2017 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2016	2017	2017	2017	2017	2017	Cont. Res.	Functional	Funds
	Enacted	President's	House	Senate	ATB	Cont. Res.	thru 12/9/16	Area	Center
		Budget	Mark	Mark	Mark	Annual Rate	HR 5325		
		Request				w/ ATB	19.18%		
INDIAN GUARANTEED LOAN PROGRAM									
Subsidies	6,686	6,686	7,686	7,567	-33	6,653	1,276	A4453	AAK700
Program Management	1,062	1,071	1,071	1,181	-5	1,057	203	A4451	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	7,748	7,757	8,757	8,748	-38	7,710	1,479		
TOTAL, DIRECT APPROPRIATED FUNDS	2,796,120	2,933,715	2,868,434	2,853,579	-13,833	2,775,287	411,063		

2-yr OIP	1,595,760	1,696,656	1,634,538	1,629,435	-7,882	1,580,878	301,896
*Fwd Funded OIP [15 month] ^{2/}	628,351	651,282	652,282	646,782	-3,115	625,236	
No-yr OIP ^{1/}	43,813	47,848	48,815	49,122	-217	43,596	8,361
TOTAL, OIP	2,267,924	2,395,786	2,335,635	2,325,339	-11,214	2,249,710	310,257
TOTAL, CONTRACT SUPPORT COSTS ACCT	277,000	278,000	278,000	278,000	-1,374	275,626	52,865
TOTAL, CONSTRUCTION	193,973	197,017	197,017	192,017	-962	193,011	37,020
TOTAL, SETTLEMENTS/MISC. PAYMENTS	49,475	55,155	49,025	49,475	-245	49,230	9,442
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	7,748	7,757	8,757	8,748	-38	7,710	1,479
TOTAL, DIRECT APPROPRIATED FUNDS	2,796,120	2,933,715	2,868,434	2,853,579	-13,833	2,775,287	411,063

*No funds provided for Forward Funding in CR