



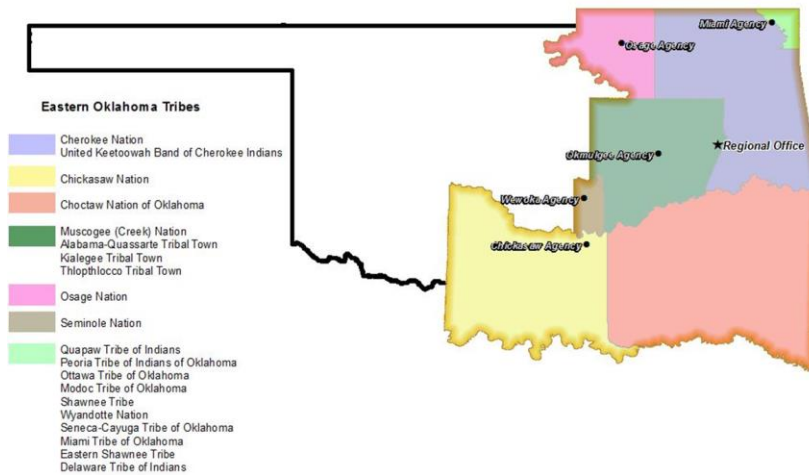
Eastern Oklahoma Regional Office

Fiscal Year 2019 Budget Formulation

Regional Director	Eddie Streater
Deputy Regional Director	Jessie Durham
TIBC Representatives:	Jefferson Keel Greg Pitcher



Bureau of Indian Affairs - Eastern Oklahoma Region



Top 5 Preferred Programs

1. A0H92 - Indian Child Welfare Program
2. A0T90 - Aid to Tribal Government
3. A0H90 - Social Services
4. A0J30 - Criminal Investigation & Police Services
5. A0J90 - Tribal Courts

Preferred Programs

Top 5 Preferred Programs Proposed Increase

BUDGET ACTIVITY/SUBACTIVITY		2015 ENACTED	2016 ENACTED	2019 Proposed 8% Increase	2019 Request
(\$ in thousands)					
Indian Child Welfare Act (ICWA)	A0H92	\$ 1,008.00	\$ 948.00	\$ 79.00	\$ 1,027.00
Aid to Tribal Government	A0T90	\$ 2,527.00	\$ 2,693.00	\$ 219.00	\$ 2,912.00
Social Services	A0H90	\$ 763.00	\$ 795.00	\$ 67.00	\$ 862.00
Criminal Investigations and Police Services	A0J30	\$ 3,690.00	\$ 3,705.00	\$ 303.00	\$ 4,008.00
Tribal Courts	A0J90	\$ 246.00	\$ 209.00	\$ 22.00	\$ 231.00

• Indian Child Welfare Program

- Increase Services to children
- Develop and grow staff
- Recruit and maintain professional staff
- Ensure children are safe
- Promote safe and stable families

- **Aid to Tribal Government**

- Enhances Tribal Government
- Strengthens Internal Control
- Creates Growth in Tribal Enrollment
- Increase Services to Tribal Citizens

- **Social Services**

- Support increasing caseloads
- Hire additional Staff
- Recruit and maintain professional staff
- Increase services otherwise not available to low-income tribal citizens
- Expand outreach services

• **Criminal Investigation & Police Services**

- Add K-9 Units to existing force
- Provide education program in grades k-12
- Increase awareness through education programs for tribal citizens
- Provide a safe, drug-free environment
- Collaborate with state/local/county law enforcement within Indian Country and surrounding rural areas

• **Tribal Courts**

- Enhance Tribal Sovereignty through sustaining Tribal Court systems
- Support increasing civil and criminal cases in Indian Country
- Implementing Tribal Court systems

Unfunded Obligations

Top 5 Unfunded Obligation Request

Program Title	Program	Total Unfunded Obligation Request
Water Management	A0N34	\$ 17,012,655
Criminal Investigation & Police Services	A0J30	\$ 10,479,558
Scholarships and Adult Education	A0E93	\$ 10,213,297
Tribal Courts	A0J90	\$ 10,126,719
Indian Child Welfare Act	A0H92	\$ 7,062,530

Success Story

The success stories from the Eastern Oklahoma will focus on 3 tribes, (Muscogee (Creek) Nation, Cherokee Nation, Choctaw Tribe), and will be featured in a video presentation.

- The Muscogee (Creek) Nation will highlight their agriculture program and how this has helped many tribal youth.
- The Cherokee Nation will focus on the Indian Child Welfare Program and emphasize the importance the tribe places on the child.
- Choctaw Nation will feature the Johnson O Malley Program and how this program has been vital to the tribal students and their educational needs.