

ACTIVITIES Subactivities	Programmatic Change Description	2016 Enacted	2017 CR	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2018 Budget Request
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Aid to tribal Government (TPA)		24,833	24,786	1,245	335	-1,239	25,127
Consolidated Tribal Government Program (TPA)	Tribal Priority Allocations (TPA) 5% reduction	77,088	76,942	-1,733	862	-3,847	72,224
Self Governance Compacts		162,321	162,012	546	2177	-8,101	156,634
New Tribes (TPA)	Provides funding for the Pamunkey Tribe	464	463			-303	160
Small & Needy Tribes (TPA)	Program elimination	1,845	1,842			-1,842	0
Road Maintenance (TPA)	Infrastructure increase	26,693	26,642	-1	347	1,160	28,148
Tribal Government, Central Oversight		2,569	2,564		21	-127	2,458
Tribal Government, Regional Oversight	Oversight 5% reduction	5,704	5,693	40	112	-289	5,556
Total, Tribal Government		301,517	300,944	97	3,854	-14,588	290,307
HUMAN SERVICES							
Social Services (TPA)	Eliminates Tiwahe initiative increases	45,179	45,093	-13	502	-10,595	34,978
Welfare Assistance (TPA)	TPA 5% reduction	74,791	74,649	-123		-3,732	70,794
Indian Child Welfare Act (TPA)		15,641	15,611		134	-827	14,918
Housing Program (TPA)	Program elimination	8,021	8,006	-1	1	-8,006	0
Human Services Tribal Design (TPA)	TPA 5% reduction	246	246	4	5	-12	243
Human Services, Central Oversight		912	910		7	-46	871
Human Services, Regional Oversight	Oversight 5% reduction	2,214	2,210		36	-110	2,136
Total, Human Services		147,004	146,725	-133	685	-23,328	123,949
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	TPA 5% reduction	5,168	5,158	-144	73	-258	4,829
Irrigation O&M	Infrastructure increase	11,398	11,376		33	2,600	14,009
Rights Protection Implementation	24% reduction to program that serves limited number of tribes	37,638	37,567		189	-9,131	28,625
Tribal Management/Development Prog.	No change	9,263	9,245		31	0	9,276
Endangered Species	52% reduction to scalable project funding	2,684	2,679		7	-1,384	1,302
Tribal Climate Resilience Awards (TPA)	Program elimination	9,955	9,936			9,936	0
Integrated Resource Information Program	Oversight 5% reduction	2,996	2,990	-25		-150	2,815
Agriculture Program (TPA)	TPA 5% reduction	23,982	23,936	13	313	-1,197	23,065
Invasive Species	15% reduction to scalable project funding	6,769	6,756		1	-1,000	5,757
Forestry Program (TPA)	TPA 5% reduction	27,643	27,590	116	369	-1,379	26,696
Forestry Projects	8% reduction to scalable project funding	24,271	24,225		92	-2,000	22,317
Water Resources Program (TPA)	TPA 5% reduction	3,898	3,891	66	38	-195	3,800
Water Management, Planning & Pre-development	27% reduction to scalable project funding	6,469	6,457		27	-1,750	4,734
Wildlife & Parks Program (TPA)	TPA 5% reduction	5,268	5,258	4	45	-263	5,044
Fish, Wildlife & Parks Projects	12% reduction to scalable project funding	8,378	8,362		8	-1,000	7,370

ACTIVITIES		2016 Enacted	2017 CR	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2018 Budget Request
Subactivities	Programmatic Change Description						
Resource Management, Central Oversight	Oversight 5% reduction	1,823	1,820		22	-91	1,751
Resource Management, Regional Oversight		4,243	4,235		49	-212	4,072
Total, Trust-Natural Resources Management		191,846	191,481	30	1,297	-27,346	165,462
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	Eliminates funding provided for economic activities that supported KBRA	15,043	15,014	193	108	-6,987	8,328
Navajo-Hopi Settlement Program	No change	1,160	1,158		19		1,177
Probate (TPA)	TPA 5% reduction	11,928	11,905	294	265	-595	11,869
Land Title & Records Offices	Base services 5% reduction	13,905	13,879	-10	303	-694	13,478
RES Program (TPA)	TPA 5% reduction	34,040	33,975	-110	749	-1,699	32,915
RES Projects	5% reduction to scalable project funding	2,797	2,792		3	-140	2,655
Land Records Improvement - Central		4,500	4,491			-224	4,267
Land Records Improvement - Regional	Base services 5% reduction	1,939	1,935		4	-97	1,842
Environmental Quality Program (TPA)	TPA 5% reduction	2,692	2,687		40	-134	2,593
Environmental Quality Projects	19% reduction to scalable project funding	13,100	13,075		68	-2,528	10,615
Alaska Native Programs (TPA)	Program elimination	1,017	1,015			-1,015	0
Rights Protection (TPA)	TPA 5% reduction	1,966	1,992	-1	43	-103	1,931
Water Rights Negotiations/Litigation	12% reduction to scalable project funding	8,180	8,164		24	-1,000	7,188
Litigation Support/Attny Fees	Program elimination	1,500	1,497			-1,497	0
Other Indian Rights Protection	5% reduction to scalable project funding	169	169		4	-8	165
Trust-Real Estate Services, Central Oversight		3,288	3,282		42	-164	3,160
Trust-Real Estate Services, Regional Oversight	Oversight 5% reduction	10,232	10,213	-10	171	-511	9,863
Total, Trust-Real Estate Services		127,486	127,243	356	1,843	-17,396	112,046
PUBLIC SAFETY & JUSTICE							
Criminal Investigations & Police Services	4% reduction protects core protection services	197,504	197,129	-138	1,835	-8,000	190,826
Detention/Corrections	2% reduction protects core protection services	95,305	95,124		1049	-2,000	94,173
Inspections/Internal Affairs	Oversight 5% reduction	3,462	3,455		35	-173	3,317
Law Enforcement Special Initiatives	29% reduction reflects end of the pilot program to reduce recidivism in 5 Indian communities	10,305	10,286		49	-3,000	7,335
Indian Police Academy	Oversight 5% reduction	4,853	4,844		40	-242	4,642
Tribal Justice Support	Eliminates Tribal Court Assessments in P.L. 280 States	17,245	17,212		14	-10,000	7,226
Law Enforcement Program Management	TPA 5% reduction	6,161	6,149		52	-307	5,894
Facilities Operations & Maintenance	O&M 5% reduction	13,141	13,116		92	-656	12,552
Tribal Courts (TPA)	Eliminates previous initiative funding	28,173	28,119	-373	238	-6,000	21,984
Fire Protection (TPA)	O&M 5% reduction	1,274	1,272	146	11	-64	1,365
Total, Public Safety & Justice		377,423	376,706	-365	3,415	-30,442	349,314

ACTIVITIES Subactivities	Programmatic Change Description	2016 Enacted	2017 CR	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2018 Budget Request
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)		11,445	11,423	1	44	-571	10,897
Economic Development (TPA)	TPA 5% reduction	1,794	1,790	-1	26	-90	1,725
Minerals & Mining Program (TPA)		3,940	3,933	-50	73	-197	3,759
Minerals & Mining Projects	No change	14,953	14,925		49		14,974
Minerals & Mining, Central Oversight		5,369	5,359		19	-268	5,110
Minerals & Mining, Regional Oversight	Oversight 5% reduction	891	889		21	-44	866
Community Development Central Oversight		2,227	2,223		21	-111	2,133
Total, Community & Economic Development		40,619	40,542	-50	253	-1,281	39,464
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	13% reduction to executive leadership	11,245	11,224		190	-1,500	9,914
Executive Direction (TPA)	TPA 5% reduction	14,947	14,919	-149	227	-746	14,251
Executive Direction (Central)		1,632	1,629		23	-81	1,571
Executive Direction (Regional)	Oversight 5% reduction	3,144	3,138		45	-157	3,026
Administrative Services (TPA)	TPA 5% reduction	12,596	12,572	-19	256	-629	12,180
Administrative Services (Central)	18% reduction based on vacancies	22,377	22,334		154	-4,000	18,488
Administrative Services (Regional)	Oversight 5% reduction	14,152	14,125	-423	279	-706	13,275
Central Safety & Risk Management		744	743		10	-37	716
Regional Safety Management	O&M 5% reduction	916	914		19	-46	887
Information Resources Technology	11% reduction to scalable program	44,461	44,376		237	-5,020	39,593
Human Resources	Oversight 5% reduction	10,629	10,609		207	-530	10,286
Labor-Related Payments	No reduction-fixed cost budget line item	14,832	14,804		-977		13,827
Regional Facilities Management		3,715	3,708	423	70	-185	4,016
Facilities Operations & Maintenance	5% reduction to O&M	13,579	13,553		168	-678	13,043
Intra-governmental Payments		24,016	23,970		-417		23,553
Rentals [GSA/Direct]	No reduction-fixed cost budget line item	36,677	36,607		359		36,966
Total, Executive Direction & Administrative Services		229,662	229,225	-168	850	-14,315	215,592
BUREAU OF INDIAN EDUCATION							
Elementary & Secondary (forward funded)							
ISEP Formula Funds	4% reduction minimizes impact on classroom operations	391,837	391,092		2683	-17,000	376,775
ISEP Program Adjustments	45% reduction to supplemental education programs	5,401	5,391		45	-2,450	2,986
Education Program Enhancements	48% reduction to supplemental education programs	12,182	12,159		47	-5,895	6,311
Tribal Education Departments	50% reduction to supplemental education programs	2,000	1,996			-1,000	996
Student Transportation	5% reduction minimizes impact on classroom operations	53,142	53,041		290	-2,657	50,674
Early Child & Family Development	50% reduction to supplemental education programs	15,620	15,590		151	-7,810	7,931
Tribal Grant Support Costs (TGSC)	Right sizes funding level for TGSC	73,276	73,137		3	1,231	74,371

ACTIVITIES Subactivities	Programmatic Change Description	2016 Enacted	2017 CR	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2018 Budget Request
Elementary/Secondary Programs							
Facilities Operations	O&M 5% reduction	63,098	62,978		389	-3,149	60,218
Facilities Maintenance		55,887	55,781		509	-2,789	53,501
Johnson-O'Malley Assistance Grants (TPA)	32% reduction eliminates recent increases and minimizes impact on classroom operations	14,778	14,750	115	37	-4,750	10,152
Juvenile Detention Center Education	Program elimination	500	499			-499	0
Post Secondary Programs (forward funded)							
Tribal Colleges & Universities	5% reduction minimizes impact on classroom operations	69,793	69,660			-3,483	66,177
Tribal Technical Colleges	Eliminates \$5.1M one-time funding to forward fund plus a 7% reduction	5,100	5,090	6,898	91	-5,567	6,512
Post Secondary Programs							
Haskell & SIPI	5% reduction minimizes impact on classroom operations	19,990	19,952		396	-998	19,350
Tribal Colleges & Universities Supplements (TPA)	TPA 5% reduction	1,219	1,217	1		-61	1,157
Tribal Technical Colleges	Not a reduction – Program is now forward funded.	6,911	6,898	-6898			
Scholarships & Adult Education (TPA)	20% reduction minimizes impact on classroom operations	31,290	31,231	117	96	-6,230	25,214
Special Higher Education Scholarships	Program elimination	2,742	2,737			-2,737	0
Science Post Graduate Scholarship Fund		2,450	2,445			-2,445	0
Education Management							
Education Program Management	Oversight 5% reduction	16,868	16,836		194	-842	16,188
Education IT		8,283	8,267		10	-418	7,859
Total, Bureau of Indian Education		852,367	850,747	233	4,941	-69,549	786,372
TOTAL, OIP		2,267,924	2,263,613	0	17,138	-198,245	2,082,506
CONTRACT SUPPORT COSTS							
Contract Support	Fully funds Contract Support Costs	272,000	272,000			-35,400	236,600
Indian Self-Determination Fund	No change	5,000	5,000				5,000
TOTAL, CONTRACT SUPPORT COSTS		2,770,000	277,000	0	0	-35,400	241,600
CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement School Construction	Suspended to focus on planning and design and spend down of balances	45,504	45,417			-45,417	
Replacement Facility Construction		11,935	11,912			-11,912	
Employee Housing Repair	7% reduction to scalable construction projects	7,565	7,551		7	-500	7,058
Facilities Improvement & Repair	No change	73,241	73,102		27		73,129
Total, Education Construction		74,501	138,245	0	34	57,829	80,187

ACTIVITIES Subactivities	Programmatic Change Description	2016 Enacted	2017 CR	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2018 Budget Request
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Employee Housing	11% reduction to scalable construction projects	3,494	3,487			-395	3,092
Facilities Improvement & Repair	7% reduction to scalable construction projects	4,372	4,364			-306	4,058
Fire Safety Coordination		166	166		3	-8	161
Fire Protection	5% reduction to scalable construction projects	3,274	3,268			-163	3,105
Total, Public Safety & Justice Construction		11,306	11,285	0	3	-872	10,416
RESOURCES MANAGEMENT CONSTRUCTION							
Navajo Indian Irrigation Project	5% reduction to scalable construction projects	3,392	3,386		5	-169	3,222
Irrigation Projects – Rehabilitation	Infrastructure increase	2,612	2,607		5	1,500	4,112
Engineering & Supervision	6% reduction for oversight program	2,072	2,068		18	-124	1,962
Survey & Design		292	291			724	1,015
Safety of Dams	Infrastructure increase	23,557	23,512		46	2,453	26,011
Federal Power Compliance[FERC]	No change	641	640		5		645
Dam Maintenance	Infrastructure increase	1,922	1,918		7	1,804	3,729
Total, Resource Management Construction		34,488	34,422	0	86	6,188	40,696
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	Infrastructure increase	856	854			263	1,117
Facilities/Quarters Improvement & Repair	Infrastructure increase at existing BIA administrative offices at agency locations	1,171	1,169		0	1,748	2,917
Construction Program Management	No change	7,907	7,892		37		7,929
Total, Other Program Construction		9,934	9,915		37	2,011	11,963
TOTAL, CONSTRUCTION		193,973	193,604	0	160	-50,502	143,262
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Settlements	Funded sufficiently to meet obligations	49,475	49,381			-35,382	13,999
TOTAL, SETTLEMENTS/MISC. PAYMENTS		49,475	49,381	0	0	-35,382	13,999
INDIAN GUARANTEED LOAN PROGRAM							
Subsidies	15% reduction subsidizes \$87 million in loan principal	6,686	6,673			-1,000	5,673
Program Management	Oversight 5% reduction for oversight program	1,062	1,060		15	-56	1,019
TOTAL, INDIAN GUARANTEED LOAN PROGRAM		7,748	7,733	0	15	-1,056	6,692
TOTAL, DIRECT APPROPRIATED FUNDS		2,796,120	2,791,331	0	17,313	-320,585	2,488,059